



IEBC NUMBER 124

**TURKANA WEST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
PROJECTS PROPOSAL**

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

**MINUTES OF THE TURKANA WEST CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD ON 30TH SEPTEMBER 2021 AT NGCDF
BOARDROOM AT 11.00 PM**

MEMBERS PRESENT

1. WYCLIFFE EKAL EROT –	CHAIRPERSON
2. JOSEPH LOPETO EWOTON –	MEMBER
3. IGNATIUS LOKITARE –	MEMBER
4. JAMES EKALALE-	MEMBER
5. MARGRET NAKAINA-	MEMBER
6. PRISCILLA NGIBOLOIN-	MEMBER
7. DAMIEN NAWOTO-	SECRETARY
8. MERCY LOOGOS-	MEMBER
9. MATHEW KIPSANAI	FAM
10. STEPHEN ODEKE EMOJONG	DCC TURKANA WEST

AGENDA

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS MEETING
3. PROJECT PROPOSALS 2021/2022
4. A. O. B

MIN 1/ 09/2021: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Mercy Loogos and chairman welcomed the members to the meeting

MIN 2/ 09/2021: READING OF THE PREVIOUS MEETING'S MINUTES

The minutes were read by the secretary and were confirmed by Joseph Lopeto as true reflection of the previous meeting.

MIN3/09/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES

There was no matter that arose from the previous meeting.

MIN 04/09/2021: PROJECT PROPOSALS FOR FY 2021/2022

The committee deliberated on all the proposals from all the wards in the constituency. After lengthy deliberations, the committee settled on some few projects this financial year with consideration on emerging issues such as covid 19. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.



S/N O.	PROJECT NAME	PROJECT DETAILED DESCRIPTION	ORIGINAL COST ESTIMATES	CUM MULA TIVE COST	AMOUNT ALLOCATED	STATU S
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	Payment of staff salaries	1,500,000.00		1,500,000.00	New
2	Employees' gratuity	Payment of staff gratuity to staff	900,000.00		900,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,948,199.00		3,948,199.00	New
4	NSSF	Payment of NSSF Deductions	80,000.00		80,000.00	New
5	NHIF	Payment of NHIF Deductions	60,000.00		60,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00		1,600,000.00	New
	MONITORING AND EVALUATION/CAPACITY BIULDING					
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,352,124.00		1,352,124.00	New
8	Committee Expenses	Payment of Committee sitting	1,200,000.00		1,200,000.00	New



		allowances, during monitoring and evaluation, transport, conferences				
9	NG-CDFC PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,352,960.00		1,352,960.00	New
EMERGENCY						
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
SPORTS						
11	Sports	Facilitating community/divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	2,403,389.00		2,403,389.00	New
ENVIRONMENT						
12	St Mathews Nadome Primary School	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs.	500,000.00		500,000.00	New
13	Lorus Primary School	Construction of two door pit latrine with urinal to	500,000.00		500,000.00	New



		completion with one door accessible to PLWDs				
14	Kalobeyei Primary School	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	500,000.00		500,000.00	New
15	Nalamacha Primary School	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	500,000.00		500,000.00	New
16	Lokariwon Chiefs Office	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	500,000.00		500,000.00	New
	BURSARY					
17	Bursary-Primary School	Bursary for Low cost boarding primary schools	3,000,000.00		3,000,000.00	New
18	Bursary - Secondary Schools	Payment of bursary to needy students in secondary schools	16,000,000.00		16,000,000.00	New
19	Bursary - Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00		14,000,000.00	New
	SECURITY					



19	Oropoi Assistant County Commissioners Office	Renovation Oropoi Division Assistant County Commissioners Office by plastering, flooring, fixing windows and doors fitting and painting (Kshs. 800,000); Renovation of one bed roomed self-contained staff house Ksh(ksh 800,000) and purchase of office furniture - one conference table at kshs 50,000 ,one executive table at kshs 30,000 ,one leather chair at 30,000 ,7 conference chairs 70,000, two waiting bays Kshs 20,000.	1,800,0000		1,800,000	New
20	Lopuski Chiefs Office	Construction of four roomed chief's office to completion at Kshs 2,800,000 and purchase of office furniture - one conference table at kshs 50,000 ,one executive table at kshs 30,000 ,one leather	3,000,000.00		3,000,000.00	New



		chair at 30,000 ,7 conference chairs 70,000, two waiting bays Kshs 20,000				
21	Nanam Police Post	Construction of three roomed office with armory at Kshs 3,000,000 and Fencing of a 850 meters compound using Chain link and metallic angle line posts to completion at Kshs. 2,500,000	5,500,000.00		5,500,000.00	New
22	Kakuma Police Division Office	Construction of three roomed office police offices comprising of reception and self-contained washrooms	3,500,000.00		3,500,000.00	New
23	Loreng Police Post	Water piping and installation of metallic tower and 10000l water tank			500,000	New
24	Turkana West Deputy County Commissioner Office	Renovation of the Deputy County Commissioners Office by plastering, tiles, fixing windows and doors and painting including	1,500,000		1,500,000	New



		plumbing works				
	PRIMARY SCHOOLS					
25	Lokangae pry. School	Construction of two classrooms to completion at kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	3,000,000.00		3,000,000.00	New
26	Naremieto Primary School	Construction of two classrooms to completion at kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	3,000,000.00		3,000,000.00	New
27	Nawountos Primary School	Construction of two classrooms to completion at kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	3,000,000.00		3,000,000.00	New
28	Oropoi primary School	Construction of school Administration block with 4 offices and staff room to completion	3,500,000.00		3,500,000.00	New
29	AIC Lopur Primary . School	Construction of school Administration block with 4 offices and staff room to completion	3,500,000.00		3,500,000.00	New
30	Kawarnaparan Primary Shool	Construction of two classrooms to completion at kshs. 2,700,000 and	3,000,000.00		3,000,000.00	New



		purchase of 50 desks at Kshs. 300,000				
31	Lopwarin primary school	Construction of 56 bed girls Dormitory to completion	3,000,000.00		3,000,000.00	New
32	Loreng Primary School	Fencing of 950 meters(17 acres including heavy bush clearing) compound using Chain link and metallic angle line posts	2,700,000.00		2,700,000.00	New
33	Musug Primary School	Fencing of 950 meters(17 acres including heavy bush clearing) compound using Chain link and metallic angle line posts	2,700,000.00		2,700,000.00	New
34	Loritit primary school	Renovation of two classrooms by roofing, plastering, flooring, windows and doors fitting and painting to completion	1,300,000.00		1,300,000.00	New
35	St. Teresa Nakwamor primary school	Construction of 56 bed girls Dormitory to completion (Ksh 3,000,000) and supply of 25 double	3,500,000.00		3,500,000.00	New



		decker beds(500,000)				
36	Nalamacha primary school	Construction of two classrooms to completion at kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	3,000,000.00		3,000,000.00	New
37	Lorus Primary School	Construction of two classrooms to completion at kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	3,000,000.00		3,000,000.00	New
SECONDARY SCHOOLS						
38	Tarach Secondary School	Extension of the kitchen and store of the 300 capacity multipurpose school dining hall	2,500,000	2,500,000	2,500,000.00	New
39	Lokichoggio Mixed Secondary School	Construction of two bed roomed duplex staff house to completion	3,500,000.00		3,500,000.00	New
40	Fokotom Secondary	Completion of school laboratory by fixing of metallic doors, plumbing works plastering, flooring, and painting	2,000,000.00		2,000,000.00	On going



41	Lopusiki secondary school	construction of four classrooms to completion (5,000,000), supply of 200 students lockers and chairs(,000,000), one 50 ca LaboratoryKsh 3,800,000 with 50 student stools each (200,000) ; Construction of 100 bed Dormitory to completion(4,000,000) and supply of 50 double decker beds(1,000,000)	16,000,000.00		16,000,000.00	New
42	Lokichoggio Mixed Secondary School	Renovation of school 100 capacity dining hall by roofing, fixing of plumbing equipment's ,plastering, flooring, and painting	2,000,000.00		2,000,000.00	New
			137,088,879		137,088,879	New

MIN 05/09/2021:

There being no other business, the meeting ended with a word of prayer from Joseph Ewoton

CDFC SECRETARY SIGN.  DATE..... 14/10/21..



CDFC CHAIRMAN WYCLIFFE EKAL SIGN.....DATE... 24/10/21





IEBC NUMBER 124

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects

A handwritten signature in black ink, appearing to be 'D. M. M.', is located at the bottom left of the page. The signature is written in a cursive style with a horizontal line extending to the left.

proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Turkana West Constituency is an electoral constituency in Kenya. It is one of the constituencies in Turkana County

Turkana West Constituency Details:

Constituency Number: 124

Constituency Name: Turkana West

Constituency Population:

Constituency Area In Sq. Km (Approx.): 15,444.80

County Assembly Wards in Turkana West Constituency: Lopur Ward

- County Assembly Ward No.: 0618
- County Assembly Ward Name: Lopur
- County Assembly Ward Population (Approx.): 35,664
- County Assembly Ward Area In Sq. Km (Approx.): 1,992
- County Assembly Ward Sub Location are: Comprises of Lopur, Lopusiki and Namon Sub-Locations

Kakuma Ward

- County Assembly Ward No.: 0617
- County Assembly Ward Name: Kakuma
- County Assembly Ward Population (Approx.): 33,539
- County Assembly Ward Area In Sq. Km (Approx.): 1,577
- County Assembly Ward Locations are: Comprises of Morung'ole, Nadapal and Tarach sub-Locations

Songot Ward

- County Assembly Ward No.: 0620
- County Assembly Ward Name: Songot
- County Assembly Ward Population (Approx.): 17,624
- County Assembly Ward Area In Sq. Km (Approx.): 2,365.10
- County Assembly Ward Locations are: Comprises of Lokangae, Lopwarin, Lokudule and Songot Sub-Locations

Kalobeyei Ward

- County Assembly Ward No.: 0621
- County Assembly Ward Name: Kalobeyei



- County Assembly Ward Population (Approx.): 16,378
- County Assembly Ward Area In Sq. Km (Approx.): 1,599.70
- County Assembly Ward Locations Description: comprises of Kalobeyei, Natiira, Lonyuduk, Nalapatui and Oropoi Sub-Locations

Lokichogio Ward

- County Assembly Ward No.:622
- County Assembly Ward Name: Lokichogio Ward
- County Assembly Ward Population (Approx.): 38,699
- County Assembly Ward Area In Sq. Km (Approx.): 1,481.60
- County Assembly Ward Locations Description: Comprises of Lokichogio, Lokariwon, Loteteletit and Loremeit Sub-Locations

Letea Ward

- County Assembly Ward No.:619
- County Assembly Ward Name: Letea Ward
- County Assembly Ward Population (Approx.): 37,512
- County Assembly Ward Area In Sq. Km (Approx.): 2,909.40
- County Assembly Ward Locations Description: Comprises of Tulabalany, Loritit, Loreng, Namorkirionok, Katelemot, Lokopoto and Loito Sub-Location

Nanam Ward

- County Assembly Ward No.:619
- County Assembly Ward Name: Nanam Ward
- County Assembly Ward Population (Approx.): 27,664
- County Assembly Ward Area In Sq. Km (Approx.): 3,520
- County Assembly Ward Locations Description: Comprises of Lopiding, Nanaam, Lomeyan, Lotikipi and Mogila Sub-Locations

2.0 Ward meetings

2.1.0 KAKUMA WARD

The meeting held on 16th September at Morungole Primary school from 9.00am-12.30pm.

2.1.1 Those present included:

- Hon Epuyo Nanok – area M.P
- - Chairman NGCDFC constituency



- 4 - NGCDF Committee members.
- Assistant chief Morungole chief SUB Location
- Members of the public.

2.1.2 Comments By the Chair NGCDFC

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

2.1.3 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

2.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Abur primary school	Classrooms, dormitories, fence, latrines and desks	Education
2	Abur primary school	Classrooms, dormitories, fence, latrines and desks	Education
3	Tarach secondary school	Classrooms, dormitories, fence, latrines and desks	Education
4	Pokotom mixed day secondary school	Classrooms, dormitories, fence, latrines and desks	Education
5	Morungole chief's office	Classrooms, dormitories, fence, latrines and desks	Education
6	Lotaka Primary School	Classrooms, dormitories, fence, latrines and desks	Education
7	Towakayeni Primary School	Classrooms, dormitories, fence, latrines and desks	Education



8	Lopwarin Primary School	Classrooms, dormitories, fence, latrines and desks	Education
9	Kawarnaparan Primary Shool	Classrooms, dormitories, fence, latrines and desks	Education
10	Lopwarin primary school	Classrooms, dormitories, fence, latrines and desks	Education
11	Loreng Primary School	Classrooms, dormitories, fence, latrines and desks	Education
12	Pokotom Secondary	Classrooms, dormitories, renovation of laboratory, fence, latrines and desks	Education
13	Kakuma Police Division Office	Offices, furnitures	Education
14	Tarach Secondary School	Extension of the kitchen and store of the 300 capacity multipurpose school dining hall	Education
15			

2.1.5 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, NG CDF Chairman urged them to forward the projects to the county Government and other stakeholders

2.1.6 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

WYCLIFFE EKAL _____

21.10.2021 _____

Signed (Chairman)

Date

MATHEW KIPSANAI _____

21.10.2021 _____

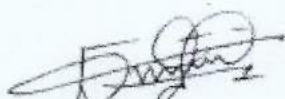
Signed (Fund Account Manager)

Date

3.1.0 LOPUR WARD

The meeting held on 16TH September 2021 at Lopuski Chiefs office school from 2.30pm.

3.1.1 Those present included the area



- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

3.1.2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

3.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Lobanga primary school	Classrooms, dormitories, fence, latrines and desks	Education
2	Lopur secondary school	Classrooms, dormitories, fence, latrines and desks	Education
3	Lochor Edome primary school	Classrooms, dormitories, fence, latrines and desks	Education
4	Lopur primary school	Classrooms, dormitories, fence, latrines and desks	Education
5	Lopuski Secondary school	Classrooms, dormitories, lab, latrines and lockers, chairs	Education
6	Lopuski Chiefs Office	Construction of Chiefs Office	Security

3.1.4 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.6.5 WAY FORWARD



The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



WYCLIFFE EKAL _____ 21.10.2021

Signed (Chairman) _____ Date

MATHEW KIPSANAI _____ 21.10.2021

Signed (Fund Account Manager) _____ Date



4.1.0 Kalobeyei WARD

The meeting held on 17TH September 2021 at Natiira Primary school from 9.00am

4.1.1 Those present included the area

- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

4.1.2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

4.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Lobanga primary school	Classrooms, dormitories, fence, latrines and desks	Education
2	Oropoi Division Assistant County Commissioners Office	Renovation of DO's Office and staff house	Security
3	Nawountos Primary School	Classrooms, dormitories, latrines and desks	Education
4	Oropoi primary School	Classrooms, Administration block, dormitories, fence, latrines and desks	Education
5	Kalobeyei Secondary School	Classrooms, dormitories, fence, latrines and desks	Education

4.1.4 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded



4.1.5 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



WYCLIFFE EKAL _____ 21.10.2021

Signed (Chairman) _____ Date



MATHEW KIPSANAI _____ 21.10.2021

Signed (Fund Account Manager) _____ Date

5.1.0 SONGOT WARD

The meeting held on 18th September 2021 at Nakurururm Primary school from 9.00am

5.1.1 Those present included the area

- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

5.1.2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community



5.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Lokangae Primary School	Classrooms, dormitories, ,latrines and desks	Education
2	Naremiato Primary School	Classrooms, dormitories, fence, latrines and desks	Education
3	Emilait Primary School	Classrooms, dormitories, beds,mattresses, latrines and desks	Education
4			

5.1.4 CHALLENGES

Limited resources given the unlimited needs in the community

5.1.5 WAY FORWARD

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

6.1.0 NANAM WARD

The meeting held on 19th September 2021 at Mogilla Chiefs office Primary school from 9.00am

6.1.1 Those present included the area



- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

6.1.2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

2.1.1 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	St Mathews Nadome Primary School	Classrooms, dormitories, latrines and desks	Education
2	Lorus Primary School	Classrooms, dormitories, fence, latrines and desks	Education
3	St Cosmas Napopongoit Primary School	Classrooms, dormitories, fence, latrines and desks	Education
4	Nalamacha Primary School	Classrooms, dormitories, fence, latrines and desks	Education
5	Nanam Police Post	Construction of three roomed office with armory at Kshs 3,000,000 and Fencing of a 850 meters compound using Chain link and metallic angle line posts to completion at Kshs. 2,500,000	

6.1.4 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

6.1.5 WAY FORWARD



There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.

WYCLIFFE EKAL _____ 21.10.2021

Signed (Chairman) _____ Date

MATHEW KIPSANAI _____ 21.10.2021

Signed (Fund Account Manager) _____ Date

7.1.0 LOKICHOGGIO WARD

The meeting held on 18TH SEPTEMBER 2021 at St Teresa Nakwamor Primary school from 2.30pm.

7.1.1 Those present included the area

- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

7.1.2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

7.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Lokariwon Chiefs Office	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	Security
2	St. Teresa Nakwamor primary school	Classrooms, dormitories, latrines and desks	Education
3	Lokichoggio Mixed Secondary School	Construction of two bed roomed duplex staff house to completion, Renovation of	Education



		school 100 capacity dining hall	
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7.1.4 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

7.1.5 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

WYCLIFFE EKAL _____

21.10.2021

Signed (Chairman)

Date

MATHEW KIPSANAL _____

21.10.2021

Signed (Fund Account Manager)

Date

8.1.0 LETEA WARD

The meeting held on 17TH September 2021 at the Loritit Primary school from 2.30pm.

8.1. 1Those present included the area

- Wycliffe EkAL - Chairman NGCDFC - Turkana West constituency
- NGCDF Committee members.
- Members of the public

8.1. 2 Comments By the Chair NGCDFC

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social



audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

8.1. 3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Musug Primary School	Classrooms, dormitories, ,latrines and desks	Education
2	Loritit primary school	Classrooms, dormitories, fence, latrines and desks	Education
3	Loreng Police Post	Supply of water and water tank	Security

8.1. 4 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

8.1. 5 WAY FORWARD

The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

WYCLIFFE EKAL _____

21.10.2021

Signed (Chairman)

Date

MATHEW KIPSANAI _____

21.10.2021

Signed (Fund Account Manager)

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0023-124-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,600,000.00
Committee Expenses	4-0023-124-2210802-111-2021-2022-2	Payment of Committee sitting allowances, during monitoring and evaluation, transport, conferences	New Project	1,200,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE:



DATE:

21, 10, 21

NAME:

Mathew Kipsenai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,352,960.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC PMC Capacity Building	4-0023-124-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,352,960.00
TOTAL:				1,352,960.00

Person completing form

SIGNATURE:



DATE:

21, 10, 21

NAME:

Mathew Kipsenai

POSITION:

F-A-M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0023-124-2640101-103-2021-2022-2	Payment of bursary to needy students in secondary schools	New Project	16,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE:



DATE:

21, 10, 21

NAME:

Mathew Kipsanai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission



Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0023-124-2640102-103-2021-2022-3	Payment of bursary to needy students in tertiary institutions	New Project	14,000,000.00
			TOTAL:	14,000,000.00

Person completing form
SIGNATURE:  DATE: 21, 10, 21
NAME:  POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124

Constituency Name TURKANA WEST

County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost 15,800,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oropoi Assistant County Commissioners Office	4-0023-124-2640507-113-2021-2022-1	Renovation of 4 roomed office by plastering, flooring, fixing windows and doors and painting to completion (Kshs. 800,000) Renovation of one bed roomed self-contained staff quarters by plastering, flooring, fixing windows and doors and painting to completion (Kshs.800,000) and purchase of office furniture - one conference table at Kshs 50,000, one executive table at Kshs.30,000, one leather chair at Kshs.30,000, seven conference chairs at Kshs.70,000 and two waiting bays at Kshs 20,000.	New Project	1,800,000.00
Lopuski Chiefs Office	4-0023-124-2640507-113-2021-2022-2	Construction of four roomed chiefs office to completion at Kshs 2,800,000 and purchase of office furniture (one conference table at Kshs 50,000, one executive table at Kshs 30,000, one leather chair at Kshs.30,000, seven conference chairs at Kshs.70,000 and two waiting bays at Kshs 20,000	New Project	3,000,000.00
Nanam Police Post	4-0023-124-2640507-113-2021-2022-3	Construction of three roomed office with armory at Kshs	New Project	5,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		3,000,000 and Fencing of a 850 meters compound using Chain link and metallic angle line posts to completion at Kshs. 2,500,000 for an existing police station		
Kakuma Police Division Office	4-0023-124-2640507-113-2021-2022-4	Construction of three roomed office with a reception and 2 door toilet with one door reserved for PWDs	New Project	3,500,000.00
Loreng Police Post	4-0023-124-2640507-113-2021-2022-5	Purchase and installation water pipes at a distance of 500 metres from water point, purchase and installation of 10,000 litres water tank on a metallic water tower for an existing police post	New Project	500,000.00
Turkana West Deputy County Commissioner Office	4-0023-124-2640507-113-2021-2022-6	Renovation of 3 offices and verandah by plastering, tiling, fixing windows and doors, painting and plumbing works	New Project	1,500,000.00
TOTAL:				15,800,000.00

Person completing form

SIGNATURE:



DATE:

21. 10. 21

NAME:

Mathew Kipsanai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 5,300,323.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0023-124-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,948,189.00
Goods and Services	4-0023-124-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,352,124.00
			TOTAL:	5,300,323.00

Person completing form
 SIGNATURE: Mathew Kipsara DATE: 21, 10, 21
 NAME: Mathew Kipsara POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0023-124-2120101-100-2021-2022-4	Payment of NSSF	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Mathew Kipsamai

21, 10, 21
F.A.M

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,460,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0023-124-2110000-100-2021-2022-1	Payment of salaries to 5 staff	New Project	1,500,000.00
Employees gratuity	4-0023-124-2110000-100-2021-2022-2	Payment of service gratuity to 5 staff	New Project	900,000.00
NHIF	4-0023-124-2110000-100-2021-2022-5	Payment of NHIF Deductions	New Project	60,000.00
TOTAL:				2,460,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
M. Mathew Kipsnai

21, 10, 21

FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 26,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarach Secondary School	4-0023-124-2630205-104-2021-2022-20	Construction of a kitchen and store as an extension to a 300 students capacity multipurpose school dining hall	New Project	2,500,000.00
Lokichoggio Mixed Secondary School	4-0023-124-2630205-104-2021-2022-21	Construction of one bed roomed duplex staff house to completion	New Project	3,500,000.00
Pokotom Secondary School	4-0023-124-2630205-104-2021-2022-22	Completion 50 students capacity laboratory by fixing of metallic doors, plumbing works, plastering, flooring and painting	New Project	2,000,000.00
Lopusiki Secondary School	4-0023-124-2630205-104-2021-2022-23	Construction of four classrooms to completion at Kshs.5,000,000, purchase of 200 students lockers and chairs (Kshs.2,000,000), construction of 50 students laboratory to completion at Kshs.3,800,000 and equipping with 50 laboratory stools (Kshs.200,000) Construction of 100 students capacity Dormitory to completion (Kshs.4,000,000) and equipping with 50 double decker beds (Kshs.1,000,000)	New Project	16,000,000.00
Lokichoggio Mixed Secondary School	4-0023-124-2630205-104-2021-2022-24	Renovation of 100 students capacity dining hall by roofing, fixing of plumbing works, plastering, flooring and painting	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	26,000,000.00
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Person completing form

SIGNATURE:



DATE:

21, 10, 21

NAME:

Mahesh Kipsorai

POSITION:

FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,200,000.00 dated

Amount allocated last financial year dated

Sub projects

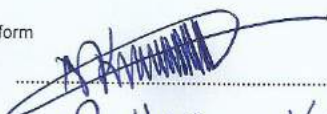
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lokangae primary School	4-0023-124-2630204-104-2021-2022-7	Construction of two classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
Naremioto Primary School	4-0023-124-2630204-104-2021-2022-1	classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
Nawountos Primary School	4-0023-124-2630204-104-2021-2022-8	Construction of two classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
Oropoi primary School	4-0023-124-2630204-104-2021-2022-9	Construction of school Administration block with 4 offices and staff room to completion	New Project	3,500,000.00
AIC Lopur Primary School	4-0023-124-2630204-104-2021-2022-10	Construction of school Administration block with 4 offices and staff room to completion	New Project	3,500,000.00
Kawarnaparan Primary School	4-0023-124-2630204-104-2021-2022-11	Construction of two classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
Lopwarin primary school	4-0023-124-2630204-104-2021-2022-13	Construction of 56 bed girls Dormitory to completion	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Loreng Primary School	4-0023-124-2630204-104-2021-2022-14	Fencing of 950 meters (17 acres including heavy bush clearing) compound using Chain link and metallic angle line posts	New Project	2,700,000.00
Musug Primary School	4-0023-124-2630204-104-2021-2022-15	Fencing of 950 meters (17 acres including heavy bush clearing) compound using Chain link and metallic angle line posts	New Project	2,700,000.00
Loritit primary school	4-0023-124-2630204-104-2021-2022-16	Renovation of two classrooms by roofing, plastering, flooring, fixing of windows and doors and painting to completion	New Project	1,300,000.00
St. Teresa Nakwamor primary school	4-0023-124-2630204-104-2021-2022-17	Construction of 56 bed girls Dormitory to completion (Kshs.3,000,000) and purchase of 25 double decker beds (Kshs.500,000)	New Project	3,500,000.00
Nalamacha primary school	4-0023-124-2630204-104-2021-2022-18	Construction of two classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
Lorus Primary School	4-0023-124-2630204-104-2021-2022-19	Construction of two classrooms to completion at Kshs. 2,700,000 and purchase of 50 desks at Kshs. 300,000	New Project	3,000,000.00
TOTAL:				38,200,000.00

Person completing form

SIGNATURE:



DATE:

21, 10, 21

NAME:

Mathew Kipsana

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,403,389.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0023-124-2640509-112-2021-2022-1	Facilitating community/ divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	New Project	2,403,389.00
TOTAL:				2,403,389.00

Person completing form

SIGNATURE: Mathew Kipsanai DATE: 21, 10, 21

NAME: Mathew Kipsanai POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

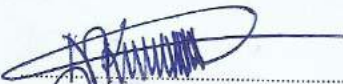
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Mathews Nadome Primary School	4-0023-124-2640510-110-2021-2022-1	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs.	New Project	500,000.00
Lorus Primary School	4-0023-124-2640510-110-2021-2022-2	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	New Project	500,000.00
Kalobeyei Primary School	4-0023-124-2640510-110-2021-2022-3	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	New Project	500,000.00
Nalamacha Primary School	4-0023-124-2640510-110-2021-2022-4	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	New Project	500,000.00
Lokariwon Chiefs Office	4-0023-124-2640510-110-2021-2022-5	Construction of two door pit latrine with urinal to completion with one door accessible to PLWDs	New Project	500,000.00
TOTAL:				2,500,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 21 / 10 / 21
NAME: Matthew Kipsenai POSITION: FAMO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
Constituency Name TURKANA WEST County Turkana
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0023-124-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:  DATE: 21, 10, 21
NAME: X Matthew Kipsanai POSITION: F.A.M