



**TURKANA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS**

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

MINUTES OF TURKANA WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD ON
TUESDAY 31/1/2023 NG-CDF OFFICE, KAKUMA.

MEMBERS PRESENT

1. THOMAS ECHAPAN - CHAIRMAN
2. LOTOM GABRIEL - SECRETARY
3. MARGARET NAKAINA - MEMBER
4. FATUMA NIMO - MEMBER
5. ZIPPORAH LOKERE - MEMBER
6. JOHN EYANAE - MEMBER
7. IGNATIUS LOKITARE - PWD
8. ANTHONY LOWOTON - CO OPTED
9. MATHEW KIRSANAI - FAM
10. MR. JELLE SALAT - ACC

AGENDA

1. Preliminaries
2. Submission of Project proposals
3. Disbursement from the Board
4. Bursary planning
5. Office Expenses
6. A.O.B



MIN 01/01/2023 Preliminaries

The meeting started with a word of prayer from Pastor John Eyanne, and then later the chairperson took a chance to welcome the members and thanking them for attending the meeting and keeping time despite their busy schedules on weekday.

MIN 03/01/2023: Ward Report summary

The members deliberated on the ward priorities based on the ward forums and approved the following projects.

Project Name	Project Activities	Ward
akaria Arid Zone Primary School	Construction of 45 laboratory and laboratory stools	Kakuma
omudei Primary School	Construction of 45 laboratory and laboratory stools	Kakuma
alobeyei Primary School	Purchase of 250 desks	Kalobeyei
alobeyei Primary School	Fencing Installation of a steel gate	Kalobeyei
alobeyei Primary School	Construction of 2 classrooms purchase of 50 desks	Kalobeyei
arika Primary School	Construction of 45 laboratory and laboratory stools	Kalobeyei
arika Primary School	Construction of 2 classrooms purchase of 50 desks	Leloa
arika Primary School	Construction of 2 classrooms purchase of 50 desks	Leloa

* ites Primary School	Construction of 45 laboratory and laboratory stools	Leticia	
t. John Primary School	Purchase of 200 desks	Lokichoggo	
ic Lokichoggo Girls Primary School	Construction of 45 laboratory and laboratory stools	Lokichoggo	
l. Teresa Makwarrior Primary School	Construction of 2 classrooms purchase of 50 desks	Lopur	
angthesivi Primary School	Fencing Installation of a steel gate	Lopur	
albonokar Primary School	Fencing Installation of a steel gate	Lopur	
ic Lopur Primary School	Construction of 15 laboratory and laboratory stools	Lopur	
anam Primary School	Construction of 2 classrooms purchase of 50 desks	Nanam	
ic Cosmos Napopengoit Primary School	Construction to completion of school kitchen and store.	Nanam	
alamacha Primary School	Fencing Installation of a steel gate	Nanam	
ic Matthew Naadome Primary School	Construction of 45 laboratory and laboratory stools	Nanam	




Amemero Primary School	Renovation of 2 classrooms purchase of 50 desks	Songot
* Mark Ayoola Primary School	Construction of 2 classrooms purchase of 50 desks	Songot
Patrick Kamidae Primary School	Construction of 2 classrooms purchase of 50 desks	Songot
milait Primary School	Construction of 15 laboratory and laboratory stools	Songot
Obarga Primary School	Construction of pit latrines	Lepur
L. James Pokoloni Secondary School	Fencing Installation of a steel gate	Kakuma
Opusai Secondary School	Construction of a one bed-roomed and construction of pit latrine	Lopur
Obichoggio Mixed Secondary School	construction of pit latrine	Lokichoggio
Salina Primary School	construction of pit latrine	Kalibeyei
Atia Primary School	construction of pit latrine	Lehaa







zivil Primary School	construction of pit latrine	Leica
Nanani Primary School	construction of pit latrine	Nanani
zokakachi Primary School	construction of pit latrine	Lopur
alobeyei Police Station	construction of pit latrine	Kalobeyei
okichoggio Chiefs Office	Fencing Installation of a steel gate	okichoggio
okichoggio Chiefs Office	Water piping	okichoggio
okichoggio Chiefs Office	furniture	okichoggio
ankama West NG-CDF Office	furniture	Kakurua
akurua Law Court Land	Fencing Installation of a steel gate latrines	Kakurua







MIN 03/01/2023: Submission of Project proposals


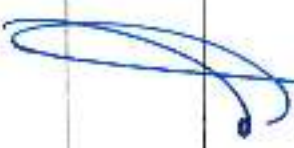
The members deliberated on the ward priorities based on the ward forums and approved the following projects as per allocated funds of Kshs.158, 832, 745

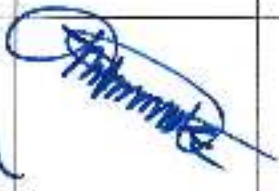

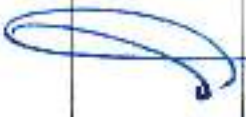
Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE					
  					
Contractual Employees	Payment of 7 staff basic salaries	2,048,000	2,048,000	New	Constituency
Casual Labour and Internship	Payment of staff Basic Wages	90,000	90,000	New	Constituency
House Allowance	Payment of House allowances to NCCDFC staff	292,800	292,800	New	Constituency
Transport Allowance	Payment of Transport allowances to NCCDFC staff	312,000	312,000	New	Constituency
Leave Allowance	Payment of leave allowances to NCCDFC staff	30,000	30,000	New	Constituency
NSSP	Employer contribution to NSSP	16,800	16,800	New	Constituency
Gratuity- Contractual Employees	Payment of gratuity to NCCDFC staff	570,960	570,960	New	Constituency
Committee allowances	Payment of committee allowances	600,000	600,000	new	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	30,000	30,000	New	Constituency
Electricity	Payment of Electricity charges	70,000	70,000	New	Constituency
Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000	24,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000	48,000	New	Constituency
Internet Connections	Payment of Internet Connections Expenses	48,000	48,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	5,000	5,000	New	Constituency
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	100,000	New	Constituency
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	300,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	30,000	30,000	New	Constituency

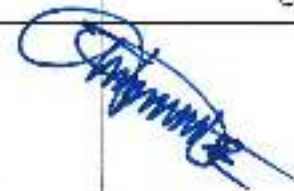


Publishing and Printing Services	Payment of Publishing and Printing Services	130,000		130,000	New	Constituency
Hire of Transport	Payment of Hire of Transport	200,000		200,000	New	Constituency
Catering Services (Receptors), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New	Constituency
Other Committee Expenses	Payment of Other committee expenses	800,000		800,000	New	Constituency
National Celebrations	Payment of National Celebrations	50,000		50,000	New	Constituency
NCC/DPC Allowance	Payment of NG-CDPC allowances	1,248,000		1,248,000	New	Constituency
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000		100,000	New	Constituency
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,336		500,336	New	Constituency
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New	Constituency
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	10,000		10,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000		500,000	New	Constituency
Bank Service Commission and Charges	Payment of Bank service commission and charges	90,000		90,000	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	1,000,000		1,000,000	New	Constituency
MONITORING EVALUATION AND CAPACITY BUILDING						
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000		20,000	New	Constituency
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New	Constituency
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000		70,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and	32,628		32,628	New	Constituency

Advertising, Awareness and Publicity Campaigns	Printing Services	Payment of Advertising, Awareness and Publicity Campaigns	150,000		150,000	New	Constituency
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	Payment of Travel Allowance for NG-CDF Staff, NG-CDFC and PMCs Training	220,000		220,000	New	Constituency
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training		150,000		150,000	New	Constituency
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials		300,000		300,000	New	Constituency
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment		300,000		300,000	New	Constituency
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC		300,000		300,000	New	Constituency
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		400,000		400,000	New	Constituency
Other Committee Expenses	Payment of Other committee expenses		500,000		500,000	New	Constituency
NGCDFC Allowance	Payment of NGCDFC allowances		1,500,000		1,500,000	New	Constituency
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		150,000		150,000	New	Constituency
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers		250,000		250,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport		200,000		200,000	New	Constituency
CONSTITUENCY OVERSIGHT COMMITTEE							
Committee allowances	Payment of committee allowances		300,000		300,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		350,000		350,000	New	Constituency


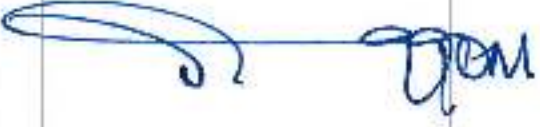
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	88,000		88,000	New	Constituency
Committee expenses	Payment of Constituency oversight committee conferences, training	300,000		300,000	New	Constituency
Refined fuels and lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000		500,000	New	Constituency
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
Bursary - Secondary	Fees payments for needy students in secondary schools	18,000,000		18,000,000	new	Constituency
Bursary -Tertiary	Fees payments for needy students in tertiary institutions	15,700,000		15,700,000	New	Constituency
Bursary - Special Schools	Fees payments for needy students in special schools	4,000,000		4,000,000	New	Constituency
EMERGENCY RESERVE						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New	Kakuma
Strategic plan						
Turkana West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana West Constituency Strategic plan for the period between 2023-2027	3,500,000		3,500,000	New	Kakuma
Primary Schools Projects						
Kakuma Arid Zone Primary School	Construction to completion of 45 students modern laboratory at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Kalobweyi
Kornudai Primary School	Construction of 45 students modern laboratory to completion at Kshs.4,300,000 and equipping	4,500,000		4,500,000	New	Kalobweyi

	with 50 laboratory stools at Kshs.200,000						
Kalobeyei Primary School	Purchase of 250 desks	1,500,000		1,500,000	New	Leleia	
Kalobeyei Primary School	Fencing to completion of 800 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and Installation of a steel gate at Kshs.300,000.	2,000,000		2,000,000	New	Leleia	
Lokwararia Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Leleia	
Natira Primary School	Construction to completion of 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Kalobeyei	
Leleia Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Lokichoggio	
Lorith Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Lokichoggio	
Leleia Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Isapur	
St. John Primary School	Purchase of 208 desks	1,248,000		1,248,000	New	Isapur	
Aic Lokichoggio Girls Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Isapur	

St. Teresa Nakwamwo Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Nanani
Kanglieshoi Primary School	Fencing to completion of an 800 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and installation of a steel gate at Kshs.300,000.	2,000,000		2,000,000	New	Nanani
Naliookar Primary School	Fencing to completion of a 950 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,400,000 and installation of a steel gate at Kshs.300,000.	2,700,000		2,700,000	New	Nanani
Aio Lepur Primary School	Construction to completion of a 45 students modern laboratory at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Nanani
Nanani Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Songot
St.Cosmas Napopongot Primary School	Construction to completion of school kitchen and store.	2,001,764.65		2,001,764.65	New	Songot
Nalimacha Primary School	Fencing to completion of 950 meters (including heavy bush clearing) compound using chain link and metallic angle line posts at Kshs. 2,400,000 and installation of a steel gate at Kshs. 300,000.	2,700,000		2,700,000	New	Songot
St. Matthew Nadome Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000	4,300,000		4,300,000	New	Songot

		and equipping with 50 laboratory stools at Kshs.200,000						
Narremico Primary School		Renovation to completion of 2 classrooms; roofing, plastering, painting, fixing of windows and doors at Ksts.1,710,383.35 and purchase of 50 desks at Kshs.300,000	2,010,383.35		2,010,383.35	New	Lopur	
St. Mark Aposta Primary School		Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Songol	
St. Patrick Lomidar Primary School		Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000		3,000,000	New	Kakuma	
Emilair Primary School		Construction of a 45 students modern laboratory to completion at Kshs.4,500,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000		4,500,000	New	Lopur	
Lobanga Primary School		Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities	520,000		520,000	New	Lokichoggio	
Secondary Schools								
St. James Pokotom Secondary School		Fencing to completion of a 950 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,700,000 and installation of a steel gate at Kshs.300,000.	2,700,000		2,700,000	New	Lopur	
Lopusik Secondary School		Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.3,530,000 and construction to completion of a 2 door pit latrine	3,530,000		3,530,000	New	Lopur	

	For girls with one chamber for Persons With Disabilities at Kshs.520,000.						
Lokichoggio Mixed Secondary School	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000		520,000		New	Lokichoggio
Sports	Carry out Constnency Sports tournament at Kshs.1,000,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs.1,650,000	2,650,000.00		2,650,000.00		New	Letta
Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	950,000.00		350,000.00		New	Letta
Environment Projects							
Nanani Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	520,000		520,000		New	Nanani
Letta Primary School	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000		520,000		New	Letta
Local Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	520,000		520,000		New	Kalobyei
Nanani Primary School	Construction of 2 door pit latrines with urinal with one chamber for Persons With Disabilities	520,000		520,000		New	Lokichoggio
Lokichoggio Primary School	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000		520,000		New	Lokichoggio
Security Projects							
						New	Lokichoggio

Kalobeyei Police Station	Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities.	520,000		520,000		Kalobeyei
Lokichoggio Chief's Office	Fencing to completion of 950 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,000,000 and installation of a steel gate at Kshs. 300,000.	2,400,000		2,400,000	New	Lokichoggio
Lokichoggio Chief's Office	Purchase and installation of water pipes at distance of 500 meters from water point at Kshs.200,000 purchase and installation of 10,000 liters water tank at Kshs.90,000, installation of a metallic water tower at Kshs.210,000 and power connection and installation at Kshs.201,683	701,683		701,683	New	Lokichoggio
Lokichoggio Chief's Office-the Assistant County Commissioner	Supply of office furniture's, 4 cabinets @ Kshs.50,000 at Kshs.200,000, 4 executive chairs@30,000 at Kshs.120,000, 4 executives tables @70,000 at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs @ Kshs.2,000 at Kshs.200,000, and 2 waiting bays@ Kshs.50,000 at Kshs.100,000	1,000,000		1,000,000	New	Kakuma
Ng-odi Office						
Turkana West NG-CIDP Office	Purchase of office furniture; four HP desk top computers @50,000 at Kshs.200,000, purchase of three executive tables @60,000 at Kshs.180,000; three executive	720,000		720,000	New	Kakuma

Others	chains@40,000 at Kshs.120,000; Electrification to completion of the office; wiring connection poles by KPLC to meter box at Kshs.180,000					
Kakuma Law Court Land	Fencing to completion of a 800 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and Installation of a steel gate at Kshs. 300,000 and Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities at Kshs.520,000	2,820,000	2,820,000	New	Kakuma	
		158,832,745	158,832,745			




MIN 02/01/2023: Disbursement from the Board

The Fund Account Manager informed the committee that the Board had disbursed additional of Kshs 21 million to the Constituency account which is for bursaries, Emergency and office administration. The committee deliberated on the matter and allocated the funds as below:

MIN 03/01/2023: Bursary planning

The bursary committee informs the NG-CTDF committee that bursary deadline has elapsed hence. The bursary chair person states that the vetting committee in the wards has to be selected with at least 5 people to enhance transparency and fairness in vetting and allocation of funds to the students.

The vetting committee should comprise of

1. NG-CDF Representative
2. Ward coordinator (Office of the MP)
3. Area Chief
4. Ward Appraisal Committee Chairperson
5. Opinion Leader in the ward

The NG-CDF chairperson asked the committee to sit, vet applicants and submit report by 9th February 2023 to the bureau sub-committee for compilation and later to NG-CDF Committee for approval.

MIN 03/01/2023 A.O.B

The meeting was adjourned at 2.00pm. The date for the next meeting will be communicated at a later date.

Minutes compiled and prepared by;

LOTOM GARREL

NG - CDF SECRETARY - TURKANA WEST

DATE: 21/1/2023...

SIGN: .....

Minutes confirmed and approved by;

ECHAPAN THOMAS

NG - CDF CHAIRMAN - TURKANA WEST

DATE: 31/1/23.....

SIGN: .....

ANNEX 1 COMPENSATION OF EMPLOYEES



Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	Contractual Employees					
	Accounts Assistant	CSC 11	1	30,170	30,170	362,040
	Clerk of Works	CSC 11	1	30,170	30,170	362,040
	Project Clerk	CSC 11	1	30,170	30,170	362,040
	Records Management Officer	CSC 12	1	24,580	24,580	294,960

	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	security officer	CSG 14	1	16,890	16,890	202,680
Sub Total			6			2,044,440
	Casual Labour and Internship		3	10,000	30,000	80,000
Sub Total			1			90,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Officer	CSG 12	1	3,200	3,200	38,400
	Project Clerk	CSG 11	1	4,200	4,200	50,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	security officer	CSG 14	1	2,700	2,700	32,400
Sub Total			6			292,800
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Records Management Officer	CSG 12	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Project Clerk	CSG 11	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	security officer	CSG 14	1	3,000	3,000	36,000
Sub Total			7			312,000
	Leave Allowance					
	Accounts Assistant	CSG 11	2	4,000	4,000	8,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Project Clerk	CSG 11	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Records Management Officer	CSG 12	1	4,000	4,000	4,000
	Office Assistant	CSG 14	1	3,000	3,000	3,000

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Courier and Postal Services					130,000
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					100,000
Accommodation - Domestic Travel					800,000
Daily Subsistence Allowance					72,000
Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					30,000
Subscriptions to Newspapers, Magazines and Periodicals					32,000
Advertising, Awareness and Publicity Campaigns					50,000
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
National Celebrations					50,000
					1,168,000
Committee Expenses					
Other Committee Expenses					800,000
NGC/DRC Allowance	9	10,000	90,000		1,080,000
	1	14,000	14,000		168,000
					2,048,000
Insurance Costs					
Motor Vehicle Insurance					300,000
Specialized Materials and Services					
Purchase of Uniforms and Clothing - Staff					50,000
Office and General Supplies and Services					
General Office Supplies (Filers, Pencils, Forms, Small Office Equipment etc.)					200,336
Supplies and Accessories for Computers and Printers					220,000
Sanitary and Cleaning Materials, Supplies and Services					30,000
Fuel, Oil & Lubricants					
Refined Fuels and Lubricants for Transport					500,000
Other Operating Expenses					
Bank Service Commission and Charges					30,000
Contracted Guards and Cleaning Services					290,000

Routine Maintenance - Vehicles and Other Transport Equipment				
Maintenance Expenses - Motor Vehicles				250,000
Routine Maintenance - Other Assets				
Maintenance of Office Furniture and Equipment				20,000
Maintenance of Buildings and Stations - Non Residential				20,000
				1,870,336

ANNEX 2 GOODS AND SERVICES

Committee allowances	Payment of committee allowances	600,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	41,963.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00
Telephones, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00

Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00
	TOTAL	1,511,963.00

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3. STRATEGIC PLAN BUDGET

N O.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Fact Sheet Data Collection; Refreshments and facilitation during stakeholders consultations;	40	6	500	200,000.00
2	Refreshments and facilitation during stakeholders consultations;				100,000.00
3	Technical and support team facilitation & logistics;				1,000,000.00
4	Consultancy fee;				1,500,000.00
5	Refreshments and facilitation				300,000.00

	during stakeholders validation forums;				
6	Printing of final the document; and				200,000.00
7	Launch and dissemination the strategic plan.				200,000.00
	TOTAL				3,500,000.00




4. MONITORING EVALUATION AND CAPACITY BUILDING:

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000
Publishing and Printing Services	Payment of Publishing and Printing Services	52,628
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	900,000
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000

Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000
Other Committee Expenses	Payment of Other committee expenses	500,000
NGCCDFC Allowance	Payment of NGCCDFC allowances	1,500,000
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000
		4,852,628

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**TURKANA WEST NG CDF
WARD REPORT**

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT TURKANA WEST NG-CDF

Turkana West Constituency is in a rural area with a few peri urban settings like Kakuma and Lokichoggio. Currently the Constituency is located in Turkana County

Turkana West Constituency as a whole was formed from the former Turkana north Constituency and has seven wards, namely Kakuma, Lokichoggio, Kalobeyei, Letea, Lopur, Songot and Nanam.

The constituency is located in Turkana county and borders two constituencies, namely, Turkana north to the North, Loima to the west.

Vision

To achieve high living standards for all inhabitants of Turkana West constituency through improved and accountable service delivery.

Mission

Committed to reduction of poverty and ensuring equitable distribution of resources in Turkana west constituency to achieve sustainable development.

Core Values

- **Integrity and transparency:** to be accountable and devoid of corrupt practices in service delivery
- **Professionalism:** to use our skills, good judgment and act in the best interest of the constituency.
- **Respect:** to act in the highest esteem with regards to other members
- **Objectivity:** to consistently make decisions in the interest of the constituency.
- **Teamwork:** to encourage team spirit, collaboration and consultation as a way of maximizing the synergy of working together for improved service delivery.

- **Communication:** to ensure smooth flow of information for both internal and external stakeholders
- **Commitment:** to devote all our time to our duties and undertake to deliver without unnecessary delay.
- **Inclusivity:** to ensure participatory approach in decision making by seeking, respecting and valuing opinions of interested stakeholders
- **Sustainability:** to seek to uphold sustainable practices that ensures sustainable development.

Core Objectives

1. To guarantee equity resource distribution for the inhabitants of Turkana west and to be the leading constituency in poverty reduction by providing quality education and security for sustainable development.
2. To create firm foundation for youth participation in development and conserve environment for prosperity
3. To establish a stable foundation towards a developed and prosperous constituency that is secure and self-reliant.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY TURKANA WEST CONSTITUENCY

Eligible Projects Fundable by Turkana west NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya




2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Turkana west NG-CDF 2022/2023 public projects identification and proposals forum.

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the seven wards in the constituency namely Kakuma, Lokichoggio, Kalobeyei, Letea, Lopur, Songot and Nanam.

3.1 NOTICE OF THE MEETINGS

TURKANA WEST NG- CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

KAKUMA WARD WILL GATHER ON TUESDAY 13th JANUARY 2023 AT KAKUMA YOUTH HALL AT 10:00AM, LOPUR WARD WILL GATHER ON MONDAY 12th JANUARY 2023 AT LOPUR PRIMARY SCHOOL AT 11:00 AM LETEA WARD WILL CONVERGE ON MONDAY 12th JANUARY 2023 AT LETEA WOMEN GROUP HALL AT 9:00AM AND KALOBEYEI WARD AT KALOBEYEI PRIMARY SCHOOL AT 2:00PM TUESDAY 13th JANUARY 2023 SONGOT WARD WILL GATHER ON WEDNESDAY 14th JANUARY 2023 AT ST.MARK SONGOT PRIMARY SCHOOL AT 10.00AM , LOKICHOGGIO WARD WILL AVAIL ON 14th JANUARY 2023 AT BARASA STADIUM AT 9.00AM TO 2.00PM AND NANAM WARD WILL GATHER ON 15th JANUARY 2023 AT MOGILA CHIEF'S OFFICE AT 9.00AM TO 2.00PM AND NANAM BARASA STADIUM AT 3:00PM TO 5:PM

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF TURKANA WEST TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

3.2 WARD I: KAKUMA

The meeting took place on 13th JANUARY 2023, at Kakuma youth hall at 9am

3.2.1 MEMBERS PRESENT

- 4 NG-CDF Committee members

- DCC
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by three chiefs from Morungole sub location, Nadapal sub location and the chief from Kakuma Location in Kakuma ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.5 COMMENTS BY THE NG-CDF CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDF to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.6 PROJECT PRIORITIES IDENTIFIED IN KAKUMA WARD

The project priorities were presented per location as tabled below:

Kakuma Ward – kakuma Location

Projects Proposed	Sector	Activity	Sub Location	ward
LOTAKA PRIMARY SCHOOL	Education	Construction of 2 classes and supply of 50 desks	Morungole	kakuma
LOTAKA PRIMARY SCHOOL	Education	Construction of 2 pit latrines with urinal area	Morungole	Kakuma

TOWOKAYEN PRIMARY SCHOOL	Education	Construction Of 4 Classrooms to completion and 200 Desks	Nadapal	Kakuma
TOWOKAYEN PRIMARY SCHOOL	Education	Construction Of 2 Door Fit Latrines With Urinal Area to completion with one door accessible to PWDs	Nadapal	Kakuma
KAKUMA MIXED PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools a	nadapal sub location	Kakuma
KABOKORIT PRIMARY SCHOOL	Education	Construction of 56 bed Boys Dormitory to completion and purchase of 50 double decker beds	Morungole sub location	Kakuma
KABOKORIT PRIMARY SCHOOL		Construction of 3 self-contained single roomed staff houses to completion	Morungole sub location	Kakuma
KAKUMA ARID ZONE PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Morungole sub location	Kakuma
ST. JAMES POKOTOM MIXED SECONDARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using	Morungole sub location	Kakuma

		Chain link and metallic angle line posts and Installation of a steel gate.		
POKOTOM PRIMARY SCHOOL	Education	Construction Of Dining, with Kitchen and Store component	Morungole sub location	Kakuma
KAMUDEI PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Morungole sub location	Kakuma
KOMUDEI PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion at Kshs.3,800,000 and equipping with 50 laboratory stools at Kshs. 200,000	nadapal	kakuma
KAKUMA ADMINISTRATION POLICE STATION RESIDENCE(GAP)	Security	Construction Of 4 Door Fit Latrines With Urinal Area to completion with one door accessible to PWDs	nadapal sub location	Kakuma
KAKUMA LAW COURT LAND	Security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate.	nadapal sub location	Kakuma

ASSISTANT COUNTY COMMISSIONER RESIDENCE	security	Renovation of Assistant County Commissioner House, (Plastering, Tiling, Painting, Ceiling repair, flooring and roofing repair)	nadapal sub location	Kakuma
TURKANA WEST NG-CDF		Turkana West 5 Years Strategic Plan	KAKUMA	TURKANA WEST(KAKUMA)
TURKANA WEST NG-CDF OFFICE		OFFICE FURNITURE	KAKUMA	TURKANA WEST(KAKUMA)

3.2.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, NG CDF Chairman urged them to forward the projects to the Turkana west NG CDF committee who was also present in the meeting.

3.2.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.3 WARD II: LOKICHOGGIO

The meeting took place on MONDAY 12th JANUARY 2023, at BARASA STADIUM 9.00AM to 2.00pm

3.3.1 MEMBERS PRESENT

- 5 NG-CDF Committee members
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded

by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.4 COMMENTS BY THE NG-CDF CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN LOKICHOGGIO WARD

The TURKANA WEST NG CDF secretary presented the priorities as table below.

Projects Proposed	Sector	Activity	Sub Location	ward
ST. TERESA NAKWAMOR PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lokichoggio sub location	Lokichoggio
ST. TERESA NAKWAMOR PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lokichoggio	Lokichoggio
LOKICHOGGIO MIXED SECONDARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lokichoggio	lokichoggio
LOKICHOGGIO MIXED SECONDARY SCHOOL	Education	Purchase Of 56 Seater capacity School Bus	lokichoggio	lokichoggio
AIC LOKICHOGGIO MIXED PRIMARY SCHOOL	Education	Construction of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lokichoggio	lokichoggio
AIC LOKICHOGGIO MIXED PRIMARY SCHOOL	Education	Construction of school administration block with 4	Lokichoggio	lokichoggio

		Offices and staff room to completion		
AIC LOKICHOGGIO MIXED PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lokichoggio	lokichoggio
ST. JOHN PRIMARY SCHOOL	Education	Supply Of 240 Desks.	Lokichoggio	lokichoggio
AIC LOKICHOGGIO GIRLS PRIMARY SCHOOL	Education	Construction Of 4 Classrooms to completion and 200 Desks	Lokichoggio	lokichoggio
AIC LOKICHOGGIO GIRLS PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lokichoggio	lokichoggio
LOKICHOGGIO CHIEF OFFICE	Security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate.	Lokichoggio	lokichoggio
LOKICHOGGIO CHIEF OFFICE	Security	Purchase and installation of water pipes at a distance of 500 meters from water point, purchase and installation of 10,000 litres water tank on a metallic water tower for an existing police post.	Lokichoggio	Lokichoggio
LOKICHOGGIO CHIEF OFFICE	Security	Supply Of Resource Center Furniture table, cabinet and	Lokichoggio	Lokichoggio

		chairs		
LOKICHOGGIO CHIEF OFFICE	Security	Supply of office furniture's, 4 cabinets, 4 executive chairs, 1 executives tables, 1 boardroom conference table and 10 boardroom conference chairs, and 2 waiting bays,	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Supply Of Furniture And Curtains	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Purchase and installation of water pipes at a distance of 500 meters from water point, purchase and installation of 10,000 litres water tank on a metallic water tower for an existing police post.	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Construction Of Lokichoggio Sub-County Administration Headquarters	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Construction Of 4 Door Pit Latrines With Urinal Area to completion with	Lokichoggio	Lokichoggio

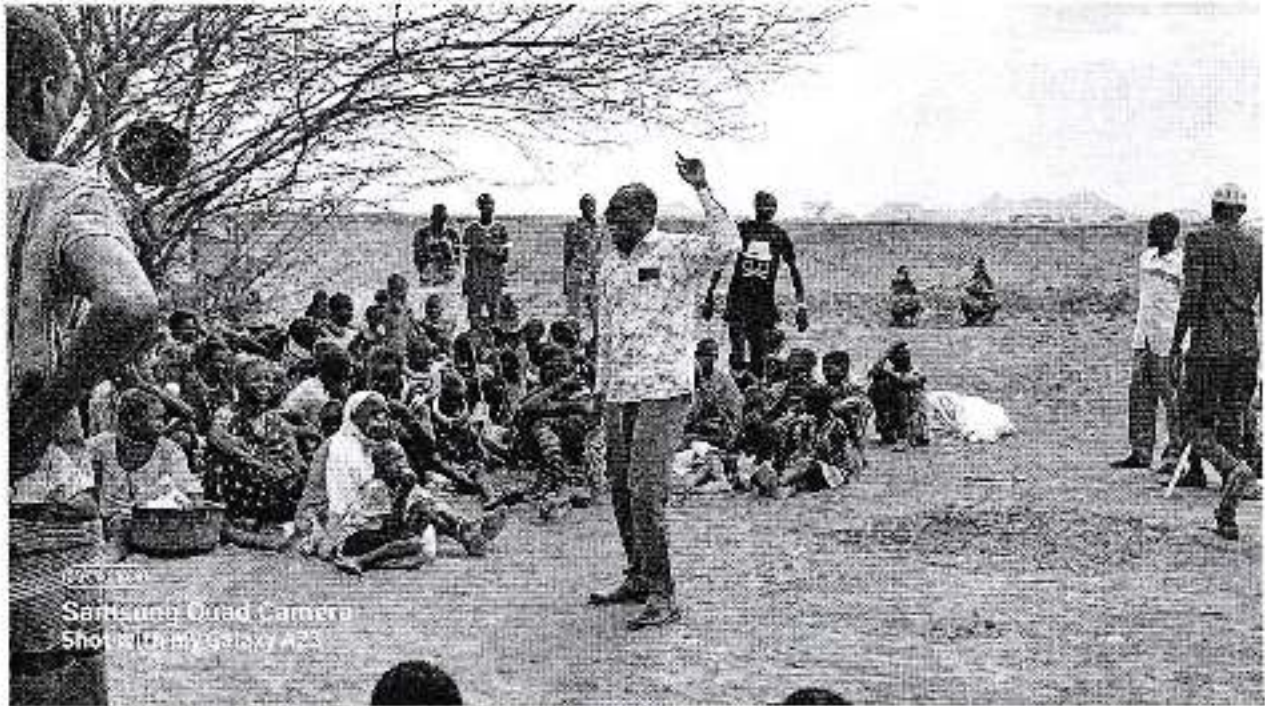
		one door accessible to PWDs		
LOKICHOGGIO POLICE STATION	Security	Construction Of Exhibit/Evidence Store	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Construction of 3 self-contained single roomed staff houses to completion	Lokichoggio	Lokichoggio
LOKICHOGGIO POLICE STATION	Security	Erection Of Parking Bay/Shade	Lokichoggio	Lokichoggio
LOKARIWON CHIEF OFFICE	security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Lokariwon	lokichoggio

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded



3.4 WARD III: KALOBYEI

The meeting took place on SUNDAY 11TH JANUARY 2023, at kalobyei primary school at 2.00pm.

3.4.1 MEMBERS PRESENT

- 4 NG-CDF Committee members
- ASSISTANT COUNTY COMMISSIONER
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area a chief of kalobyei Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.5 COMMENTS BY THE NG-CDFCC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN KALOBYEI WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location	ward
NALAPATU PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Kalobeyei	Kalobeyei
LONYUDUK PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lonyuduk	Kalobeyei
KALOBYEI POLICE STATION	security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Oropoi	Kalobeyei
KALOBYEI POLICE STATION	security	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs		Kalobeyei
KALOBYEI POLICE STATION	security	Construction of a 3 roomed office with reception	Kalobeyei	Kalobeyei
KALOBYEI POLICE	security		Kalobeyei	Kalobeyei

STATION		Construction Of 2 Door Fit Latrines With Urinal Area to completion with one door accessible to PWDs		
OROPOI PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion At Kshs and 200 Desks	Oropoi	Kalobeyei
OROPOI PRIMARY SCHOOL	Education	Construction Of 4 Door Fit Latrines With Urinal Area to completion with one door accessible to PWDs	Oropoi	Kalobeyei
OROPOI POLICE STATION	security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate.	Oropoi	Kalobeyei
OROPOI POLICE STATION	security	Construction Of 4 roomed office with Armory to completion for an existing police station	Oropoi	Kalobeyei
KALOBYEI PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Kalobeyei	Kalobeyei
KALOBYEI PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Kalobeyei	Kalobeyei

KALOBYEI PRIMARY SCHOOL	Education	Construction Of 50 students Modern laboratory to completion and equipping with 50 laboratory stools	Kalobyei	Kalobyei
KALOBYEI PRIMARY SCHOOL	Education	Supply Of 300 Desks At Kshs. 1,200,000	Kalobyei	Kalobyei
LOKWANYIA PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion At Kshs 2,700,000 and 50 Desks at Kshs. 300,000	Kalobyei	Kalobyei
NATHIRA PRIMARY SCHOOL	Education	Construction Of 50 students Modern laboratory to completion and equipping with 50 laboratory stools	Kalobyei	Kalobyei
NATHIRA PRIMARY SCHOOL	Education	Construction Of 2 Door Fit Latrines With Urinal Area to completion with one door accessible to PWDs	Kalobyei	Kalobyei

3.4.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

3.4.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives



3.5 WARD IV: LETEA

The meeting took place on SUNDAY 1ST JANUARY 2023, at 9.00am at Letea women group hall

3.5.1 MEMBERS PRESENT

- 4 NG-CDF Committee members
- Secondary Schools Heads Representative
- Deputy county commissioner
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Letea Location area chief welcomed members to the meeting and introduced the members of the ward development committee and sub location chief. He handed over the Programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification

process. He further encouraged that the community should be good stewards of the NG- CDF to promote development in their areas.

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN LETEA WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location	ward
LETEA PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 200 Desks	Letea	Letea
LETEA PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Letea	Letea
LETEA PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to	Letea	Letea

		completion and equipping with 50 laboratory stools		
TULABALANY PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Letea	Letea
LORITIT (NAKOROS) PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Letea	Letea
LORITIT (NAKOROS) PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion At Kshs 2,700,000 and 50 Desks at Kshs. 300,000	Letea	Letea

3.5.7 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.8 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.6 WARD V: LOFUR

The meeting took place on Monday 12th January 2023, at Lofur primary school at 2pm

3.6.1 MEMBERS PRESENT

- 4 NG-CDF Committee

- Area Chiefs
- Assistant County Commissioner
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The area sub chief of Lopusiki sub location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards and ward development committee.

3.6.3 COMMENTS BY THE AREA CHIEFS

Area sub chief lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.6.6 COMMENTS BY THE NG-CDF CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them to participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN LOPUR WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location	ward
KANGITSIROI PRIMARY SCHOOL.	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Cham link and metallic angle line posts and Installation of a steel gate.	Lopusiki	Lopur
AIC LOPUR PRIMARY SCHOOL	Education	Construction Of Dining, with Kitchen and Store component	Lopusiki	Lopur

AIC LOPUR PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopusiki	Lopur
AIC LOPUR PRIMARY SCHOOL	Education	Construction of 56 bed Girls Dormitory to completion and purchase of 50 double decker beds ,	Lopusiki	Lopur
AIC LOPUR PRIMARY SCHOOL	Education	Construction Of 50 students Modern LABORATORY to completion and equipping with 50 laboratory stools	Lopusiki	Lopur
LOBANGA PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopusiki	Lopur
LOBANGA PRIMARY SCHOOL	Education	Construction Of 2 Door Pic Latrines With Urinal Area to completion with one door accessible to FWDs	Lopusiki	Lopur
NATIONOKAR PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate.	Lochor Edome	Lopur
NATIONOKAR PRIMARY SCHOOL	Education	Construction of school administration block with 4 Offices and staff room to completion	Lochor Edome	Lopur
NATIONOKAR PRIMARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Lochor Edome	Lopur
NATIONOKAR PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to	Lochor Edome	Lopur

		completion and 50 Desks		
LOCHOR EDOME PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lochor Edome	Lopur
NGIJAWOI PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate at Kshs. 300,000.	Lopuski	Lopur
LOPUSKI SECONDARY SCHOOL	Education	Construction Of Dining, with Kitchen and Store component at Kshs 4,500,000	Lopuski	Lopur
LOPUSKI SECONDARY SCHOOL	Education	Construction of school administration block with 4 Offices and staff room to completion	Lopuski	Lopur
LOPUSKI SECONDARY SCHOOL	Education	Purchase and installation of water pipes at a distance of 500 meters from water point, purchase and installation of 10,000 litres water tank on a metallic water tower for an existing police post.	Lopuski	Lopur
LOPUSKI SECONDARY SCHOOL	Education	Construction Of 4 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lopuski	Lopur
LOPUSKI SECONDARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to	Lopuski	Lopur

		completion and 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs		
LOPUSKI SECONDARY SCHOOL	Education	Construction of 1 bedroom, self-contained staff duplex house to completion, 2 door pit latrine with urinal area accessible for PWDs	Lopuski	Lopur
NAKOYO PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lochor Edome	Lopur
NAMON PRIMARY SCHOOL	Education	Construction of 56 bed Boys Dormitory to completion and purchase of 50 double decker beds	Lopuski	Lopur
NAMON PRIMARY SCHOOL	Education	Construction of 56 bed Girls Dormitory to completion and purchase of 50 double decker beds	Lopuski	Lopur
NAMON CHIEFS' OFFICE	security	Fencing of 250 meters (1 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate.	Lopuski	Lopur
LOCHOR EDOME CHIEF'S OFFICE	security	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line	Lochor Edome	Lopur

		posts and installation of a steel gate.		
LODAKACH PRIMARY SCHOOL	education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Lopuski	Lopur

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.10 WAY FORWARD

The county government should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



3.7 WARD VI: NANAM

The meeting took place on Sunday 1st January 2023, at Aic Lopiding primary school at 10:00hrs to 1:00pm and barasa park at 3:00pm to 5:00pm

3.7.1 MEMBERS PRESENT

- 3 NG-CDF Committee members
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.7.2 PRELIMINARIES

The area chief of Mogila location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards and ward development committee.

3.7.3 COMMENTS BY THE AREA CHIEFS

Mogila location and Nanam location chief both lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.7.5 COMMENTS BY THE NG-CDF SECRETARY

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.7.6 PROJECT PRIORITIES IDENTIFIED IN NANAM WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location	ward
NANAM PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Nanam	Nanam

NANAM PRIMARY SCHOOL	Education	Construction of school administration block with 4 Offices and staff room to completion	Nanam	Nanam
NANAM PRIMARY SCHOOL	Education	Renovation of 4 Classrooms by roofing ,plastering, flooring ,fixing of windows and doors and painting to completion	Nanam	Nanam
NANAM PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Nanam	Nanam
NALAMACHA PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Nanam	Nanam
NALAMACHA PRIMARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Nanam	Nanam
NALAMACHA PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to FWDs	Nanam	Nanam
KASELEEM PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and	Nanam	Nanam

		metallic angle line posts and Installation of a steel gate		
KASEELEM PRIMARY SCHOOL	Education	Construction Of Dining, with Kitchen and Store component	Nanam	Nanam
KASEELEM PRIMARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Nanam	Nanam
KASEELEM PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Nanam	Nanam
NANAM COMMUNITY	Education	Construction Of Resource Centre comprising of ICT hub, social hall with recreational facilities	Nanam	Nanam
LOPIDING GIRLS SECONDARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Lopiding	Nanam
LOPIDING GIRLS SECONDARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopiding	Nanam
LOPIDING GIRLS SECONDARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopiding	Nanam
LOPIDING GIRLS SECONDARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lopiding	Nanam

ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopiding	Nanam
ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction of 56 bed Boys Dormitory to completion at Kshs 2,500,000 and purchase of 50 double decker beds	Lopiding	Nanam
ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines for girls With Urinal Area to completion with one door accessible to PWDs	Lopiding	Nanam
ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction Of 2 Door Pit Latrines for boys With Urinal Area to completion with one door accessible to PWDs	Lopiding	Nanam
ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction of school administration block with 4 Offices and staff room to completion	Lopiding	Nanam
ST. COSMOS NAPOPONGOIT PRIMARY SCHOOL	Education	Construction Of Dining, with Kitchen and Store component	Lopiding	Nanam
LOKWEE PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopiding	Nanam
LOKWEE PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and	Lopiding	Nanam

		Installation of a steel gate		
ST. MATHEW NADOME PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopiding	Nanam
ST. MATHEW NADOME PRIMARY SCHOOL.	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Lopiding	Nanam
ST. MATHEW NADOME PRIMARY SCHOOL.	Education	Construction of school administration block with 4 Offices and staff room to completion	Lopiding	Nanam
ST. MATHEW NADOME PRIMARY SCHOOL	Education	Construction of 36 bed Girls Dormitory to completion at and purchase of 50 double decker beds	Lopiding	Nanam
ST. MATHEW NADOME PRIMARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Lopiding	Nanam
ST. MATHEW NADOME PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lopiding	Nanam
AIC LOPIDING PRIMARY SCHOOL.	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and	Lopiding	Nanam

		metallic angle line posts and Installation of a steel gate		
AIC LOPIDING PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks		Nanam
AIC LOPIDING PRIMARY SCHOOL	Education	Construction of 3 self-contained single roomed staff houses to completion	Lopiding	Nanam
NASINYONO/LOTIKIPI PRIMARY SCHOOL	Education	Fencing of 950 meters (17 Acres including heavy bush clearing) compound using Chain link and metallic angle line posts and Installation of a steel gate	Nanam	Nanam
NASINYONO/LOTIKIPI PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Nanam	Nanam
NASINYONO/LOTIKIPI PRIMARY SCHOOL	Education	Construction Of 4 Door Pit Latrines With Urinal Area to completion with one door accessible to PWDs	Nanam	Nanam
NANAM POLICE POST	security	Purchase and installation of water pipes at a distance of 500 meters from water point, purchase and installation of 10,000 litres water tank on a metallic water tower for an existing police post.	Nanam	Nanam

NANAM POLICE POST	security	Construction Of Exhibit Store to completion	Nanam	Nanam
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ANNEX 2:

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.10 WAY FORWARD

The Turkana county government should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

3.6 WARD VII: SONGOT

The meeting took place on Wednesday 19th September 2019 at St. Mark Songot primary school at 9.00am to 2pm

3.6.1 MEMBERS PRESENT

- 5 NG-CDF Committee members
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The area acting chief location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards and ward development committee.

3.6.3 COMMENTS BY THE AREA CHIEFS

The area chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.6.6 COMMENTS BY THE NG-CDF SECRETARY

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social

audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community

3.6.7 PROJECT PRIORITIES IDENTIFIED IN SONGOT WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location	ward	Financial year (2022/2023 funded projects)
LOCHOR ERENG PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 desks	Lokangae	Songot	Funded projects 2022/2023
NAREMILO PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 desks	Aposta	Songot	Funded projects 2022/2023
EMILAIT PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lokangae	Songot	Funded projects 2022/2023
EMILAIT PRIMARY SCHOOL	Education	Construction Of 50 students Modern Laboratory to completion and equipping with 50 laboratory stools	Lokangae	Songot	Funded projects 2022/2023
ST. MARKS SONGOT PRIMARY SCHOOL	Education	Construction Of 2 Classrooms to completion and 50 Desks	Lopwarin	Songot	Funded projects 2022/2023
ST. PATRICK LOMIDAT PRIMARY SCHOOL		Construction Of 2 Classrooms to completion At Kshs 2,700,000 and 50 Desks at Kshs. 300,000	Lopwarin	Songot	Funded projects 2022/2023



Public forum in Lokangae

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A handwritten signature in blue ink, appearing to be 'M. M. M.' or similar, written in a cursive style.

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.10 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bring but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

THOMAS NAKONG ECHIAPAN
Name

NG-CDFC Chairman
Designation


Sign.

31/01/23
Date

LOTOM GABRIEL EKAMAIS
Name

NG-CDF Secretary
Designation


Sign.

31/01/23
Date

MATHEW KIPSANAI
Name

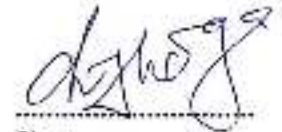
FAM
Designation


Sign.

31/01/2023
Date

YUSSUF JELLE SALAT
Name

DCC
Designation


Sign.

31/01/2023
Date

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 124 CONSTITUENCY NAME: TURKANA WEST FINANCIAL YEAR: 2022/2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
124/AP1	Administration/Recurrent	9,503,593.00
124/AP2	Monitoring and evaluation/Capacity Building	4,752,628.00
124/AP3	Constituency Oversight Committee	1,338,000.00
124/2640100	Bursary/Mocks/Care	37,700,000.00
124/2640200	Emergency Projects	7,036,190.00
124/2640300	Security Projects	4,521,883.00
124/2640500	Sports Activities	3,000,000.00
124/2640510	Environmental Projects	2,800,000.00
124/3110200	CCDC offices	720,000.00
124/2640511	Social Halls / Youth Empowerment	2,870,000.00
124/2211010	Contracted Professional Services - a.g Strategic Planning	3,900,000.00
124/2630200	Capital Grants to Primary Schools	73,650,148.00
124/2630210	Capital Grants to Secondary Schools	6,750,000.00
TOTAL		158,832,745.00

NAKONG THOMAS ESHARA  2/3/2023

Chairman

BEAWEK LOKATOI

Signature



Date

02.03.2023

Fund Manager

Signature

**FUND ACCOUNT MANAGER,
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P. O. Box 14 30501
 KAKUMA, KENYA**

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,505,896.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0023-124-2110201-100-2022-2023-1	Payment of 7 staff Basic salaries	New Project	2,048,000.00
Casual Labour and Internship	4-0023-124-2110202-100-2022-2023-2	Payment of staff Basic Wagee	New Project	90,000.00
House Allowance	4-0023-124-2110301-100-2022-2023-3	Payment of House allowances to NGCDPC staff	New Project	292,800.00
Transport Allowance	4-0023-124-2110304-100-2022-2023-4	Payment of Transport allowances to NGCDPC staff	New Project	312,000.00
Leave Allowance	4-0023-124-2110303-100-2022-2023-5	Payment of Leave allowances to NGCDPC staff	New Project	50,000.00
NSSF	4-0023-124-2110101-100-2022-2023-6	Employer contribution to NSSF	New Project	18,800.00
	4-0023-124-2710102-100-2022-2023-7	Payment of gratuity to NGCDPC staff	New Project	570,960.00
Electricity	4-0023-124-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0023-124-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	74,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-124-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	48,000.00

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Internet Connections	4-0023-124-2210202-100-2022-2023-11	Payment of Internet Connection Expenses	New Project	48,000.00
Courier and Postal Services	4-0023-124-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	5,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-124-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-124-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0023-124-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	90,000.00
Publishing and Printing Services	4-0023-124-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	150,000.00
Hire of Transport	4-0023-124-2210604-100-2022-2023-17	Payment of Hire of Transport	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-124-2210601-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0023-124-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	800,000.00
National Celebrations	4-0023-124-2210805-100-2022-2023-20	Payment of National Celebrations	New Project	50,000.00
NGCDF Allowance	4-0023-124-2210811-100-2022-2023-21	Payment of NGCDF allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0023-124-2210804-100-2022-2023-22	Payment of Motor Vehicle Insurance	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-124-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,338.00
Supplies and Accessories for Computers and Printers	4-0023-124-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-124-2211103-100-2022-2023-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	10,000.00
Refined Fuels and Lubricants for Transport	4-0023-124-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0023-124-2211501-100-2022-2023-27	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0023-124-2220101-100-2022-2023-28	Payment of Maintenance Expenses - Motor Vehicles	New Project	1,000,000.00
Committee allowances	4-0023-124-2210802-100-2022-2023-29	Payment of committee allowances	New Project	600,000.00

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Advertising, Awareness and Publicity Campaigns	44023 124-2210504-101-2022-2023-30	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
			TOTAL:	8,533,898.00

Person completing form

SIGNATURE: 

DATE: 02.03.2023

NAME: BETHUEL LOKATOR

POSITION: FAM

**FUND ACCOUNT MANAGER,
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P. O. Box 14 30501
 KAKUUA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 4,782,628.00 Jated

Amount allocated last financial year 40,000,000.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Fax, Facsimile and Mobile Phone Service	4-0023-124-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airfare, Bus, Railway, Mileage Allowances, etc.)	4-0023-124-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-124-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0023-124-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	70,000.00
Publishing and Printing Services	4-0023-124-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	52,628.00
Advertising, Awareness and Publicity Campaigns	4-0023-124-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Travel Allowance	4-0023-124-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFO	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0023-124-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFO and PMCs Training	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Trainings are mandatory.				
Production and Printing of Training Materials	4-0023-124-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0023-124-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0023-124-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NGO-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-124-2210871-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0023-124-2210902-111-2022-2023-13	Payment of Other committee expenses	New Project	600,000.00
NGCDFC Allowance	4-0023-124-2210911-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-124-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0023-124-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Refined Fuels and Lubricants for Transport	4-0023-124-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
TOTAL:				4,762,828.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

**FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P. O. Box 14 30501
KAKUMA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 124
 Constituency Name: TURKANA WEST County: Turkana
 Project Number: 2640100
 Project Title: Bursary/Mocks/Gats
 Sector: Bursary

Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 37,700,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary	4-0023-124-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	18,000,000.00
Bursary - Tertiary	4-0023-124-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	15,700,000.00
Bursary - Special Schools	4-0023-124-2640105-103-2022-2023-3	payments for needy students in special schools	New Project	4,000,000.00
TOTAL:				37,700,000.00

Person completing form:

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER,
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P. O. Box 14 30501
 KAKIUMA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 124

Constituency Name: TURKANA WEST

County: Turkana

Project Number: 26/0200

Project Title: Emergency projects

Sector: Emergency

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh: 7,636,180.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0023-12/-2540200-101-2022-2023.1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,180.00
			TOTAL:	7,636,180.00

Person completing form

SIGNATURE: 

DATE: 08.08.2023

NAME: BETHUEL LEVATTO

POSITION: FAM

**FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P.O. Box 14 30501
KAKUMA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2340507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,021,883.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kalobeyei Police Station	4-0023-124-2640507-113-2022-2023-1	Construction to completion of 2 door pit latrine with urinal with one chamber for Persons With Disabilities.	New Project	520,000.00
Lokichoggio Chief's Office	4-0023-124-2640507-113-2022-2023-2	Fencing to completion of 850 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,100,000 and installation of a steel gate at Kshs. 300,000.	New Project	2,400,000.00
Lokichoggio Chief's Office	4-0023-124-2640507-113-2022-2023-3	Purchase and installation of water pipes at distance of 500 meters from water point at Kshs.400,000 purchase and installation of 10,000 liters water tank at Kshs.90,000, installation of a metallic water tower at Kshs.210,000 and power connection and installation at Kshs.201,883	New Project	701,883.00
Lokichoggio Chief's Office	4-0023-124-2640507-113-2022-2023-4	Supply of office furniture, 4 cabinets @ Kshs 50,000 at Kshs.200,000, 4 executive chairs @ 30,000 at Kshs.120,000, 4 executives tables @ 10,000 at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10	New Project	1,000,000.00

National Government Constituencies Development Fund
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	boardroom conference chairs @ Kshs. 2,000 at Kshs. 200,000, and 2 waiting boys @ Kshs. 50,000 at Kshs. 100,000	
TOTAL:		4,821,863.00

Person completing form:

SIGNATURE:

DATE:

02.03.2023

NAME:

Benjamin J. J. J.

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2810509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost 3,000,000.00 dated
 Estimates, in Ksh dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0023-124-2640509-112-2022-2023-1	Carry out Constituency Sports tournament at Kshs. 1,000,000 and the winning teams/schools to be awarded with trophies, bats, and games kits at Kshs. 1,650,000	New Project	2,650,000.00
Regional Sports	4-0023-124-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	350,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE: 

DATE: 02.03.2023

NAME: BENNET LOKAT

POSITION: FAM

**FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P. O. Box 14 30501
KAKUUA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name TURIGANA WEST

County Turkana

Project Number 2840510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nahira Primary School	4-0023-124-2840510-110-2022-2023-1	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	New Project	520,000.00
Idoo Primary School	4-0023-124-2840510-110-2022-2023-2	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	New Project	620,000.00
Loditi Primary School	4-0023-124-2840510-110-2022-2023-3	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	New Project	520,000.00
Nanam Primary School	4-0023-124-2840510-110-2022-2023-4	Construction of 2 door pit latrines with urinal with one chamber for Persons With Disabilities	New Project	620,000.00
Lodakach Primary School	4-0023-124-2840510-110-2022-2023-5	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	New Project	520,000.00
TOTAL:				2,600,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 02.03.2023
NAME: DENNIS LOKALO POSITION: JAM

FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P.O. Box 14 30501
KAKUMA, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 124
 Constituency Name: TURKANA WEST County: Turkana
 Project Number: 3110202
 Project Title: CDFC offices
 Sector: Others
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh: 720,000.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana West NG-CDF Office	4-0023-124-3110202-108-2022-2023-1	Purchase of office furniture four HP desk top computers @60,000 at Kshs.240,000, purchase of three executive tables @60,000 at Kshs. 180,000 three executive chairs@40,000 at Kshs. 120,000 Electrification to completion of the office wiring connection poles by KPLC to meter box at Kshs.160,000	New Project	720,000.00
TOTAL:				720,000.00

Person completing form:

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER,
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P. O. Box 14 30501
 KAKUMA, KENYA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2840511
 Project Title Social Halls / Youth Empowerment
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,820,000.00 (dated)

Amount allocated last financial year (dated)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakuma Law Court Land	4-0023-124-2840511-108-2022-2023-1	Fencing to completion of a 800 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,000,000 and Installation of a steel gate at Kshs. 300,000 and Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities at Kshs.520,000	New Project	2,820,000.00
TOTAL:-				2,820,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Deborah Lokati
FUND ACCOUNT MANAGER, F.A.M
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P.O. Box 14 30501
 KAKUMA, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124
 Constituency Name TURKANA WEST County TURKANA
 Project Number 2211310
 Project Title Corrected Professional Services e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana West NG-CDF Strategic Plan	4-0023-124-2211310-108-2022-2023-1	To facilitate in preparation, facte collection, designing, typesetting and printing of Turkana West Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form 
 SIGNATURE: _____ DATE: 02.02.2023
 NAME: Benjamin Lokator POSITION: FIM

**FUND ACCOUNT MANAGER,
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND,
 TURKANA WEST
 P. O. Box 14 30501
 KAKUMA, KENYA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 75,390,143.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakuma And Zone Primary School	4-0023-124-2630209-263-2022-2023-1	Construction to completion of 45 students modern laboratory at Kshs 4,300,000 and equipping with 50 laboratory stools at Kshs 200,000	New Project	4,500,000.00
Komudei Primary School	4-0023-124-2630209-263-2022-2023-2	Construction of 45 students modern laboratory to completion at Kshs 4,300,000 and equipping with 50 laboratory stools at Kshs 200,000	New Project	4,500,000.00
Kalobaya Primary School	4-0023-124-2630209-263-2022-2023-3	Purchase of 250 desks	New Project	1,500,000.00
Kaloboyei Primary School	4-0023-124-2630209-263-2022-2023-4	Fencing to completion of 603 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs 1,700,000 and installation of a steel gate at Kshs 300,000.	New Project	2,000,000.00
Lokonyia Primary School	4-0023-124-2630209-263-2022-2023-5	Construction to completion of 7 classrooms at Kshs 2,700,000 and purchase of 50 desks at Kshs 300,000.	New Project	3,000,000.00
Natira Primary School	4-0023-124-2630209-263-2022-2023-6	Construction to completion of 45 students modern laboratory to completion at Kshs 1,300,000 and equipping with 50 laboratory	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		stools at Kshs.200,000		
Lelaa Primary School	4-0023-124-2630209-263-2022-2023-7	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	New Project	3,000,000.00
Lellit Primary School	4-0023-124-2630209-263-2022-2023-8	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	New Project	3,000,000.00
Lotea Primary School	4-0023-124-2630209-263-2022-2023-9	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	New Project	4,500,000.00
St. John Primary School	4-0023-124-2630209-263-2022-2023-10	Purchase of 208 desks	New Project	1,248,000.00
Air Lokchogga Girls Primary School	4-0023-124-2630209-263-2022-2023-11	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	New Project	4,500,000.00
St. Teresa Nakwonor Primary School	4-0023-124-2630209-263-2022-2023-12	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	New Project	3,000,000.00
Kangisaro Primary School	4-0023-124-2630209-263-2022-2023-13	Fencing to completion of an 800 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and installation of a steel gate at Kshs.300,000.	New Project	2,000,000.00
Natlonkar Primary School	4-0023-124-2630209-263-2022-2023-14	Fencing to completion of a 950 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,400,000 and installation of a steel gate at Kshs.300,000.	New Project	2,700,000.00
Air Lopur Primary School	4-0023-124-2630209-263-2022-2023-15	Construction to completion of a 45 students modern laboratory at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	New Project	4,500,000.00
Narim Primary School	4-0023-124-2630209-263-2022-2023-16	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	New Project	3,000,000.00
St. Cecilia Napoongu Primary School	4-0023-124-2630209-263-2022-2023-17	Construction to completion of school kitchen and store	New Project	2,001,764.85
Nalamacha Primary School	4-0023-124-2630209-263-2022-2023-18	Fencing to completion of 950 meters (including heavy bush clearing) compound using chain link and metallic angle line posts at Kshs. 2,400,000 and installation of a steel gate at Kshs. 300,000.	New Project	2,700,000.00
St. Mathew	4-0023-124-2630209-263-2022-2023-19	Construction to completion of a	New Project	4,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nacome Primary School		45 students modern laboratory to completion at Kshs 7,300,000 and equipping with 50 laboratory stools at Kshs 200,000		
Almeriate Primary School	4-0023-124-2630209-263-2022-2023-20	Renovation to completion of 2 classrooms roofing, plastering, painting, fixing of windows and doors at Kshs 1,710,363.35 and purchase of 50 desks at Kshs 300,000	New Project	2,010,363.35
St. Mark Aposta Primary School	4-0023-124-2630209-263-2022-2023-21	Construction to completion of 2 classrooms at Kshs 2,700,000 and purchase of 50 desks at Kshs 300,000	New Project	3,000,000.00
St. Patrick Lemical Primary School	4-0023-124-2630209-263-2022-2023-22	Construction to completion of 2 classrooms at Kshs 2,700,000 and purchase of 50 desks at Kshs 300,000	New Project	3,000,000.00
Erialit Primary School	4-0023-124-2630209-263-2022-2023-23	Construction of a 45 students modern laboratory to completion at Kshs 4,300,000 and equipping with 50 laboratory stools at Kshs 200,000	New Project	4,500,000.00
Labanga Primary School	4-0023-124-2630209-263-2022-2023-24	Construction to completion of 2 door or latrines with unroll with one chamber for Persons With Disabilities	New Project	520,000.00
TOTAL:				73,880,148.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P. O. Box 14 30501
KAKUMA, KENYA**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 124
 Constituency Name TURKANA WEST County Turkana
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

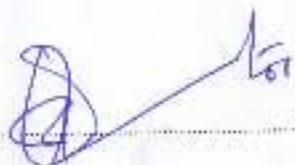
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,750,000.00 dated
 Amount allocated last financial year none
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. James Pokotom Secondary School	4-0023-124-2630210-263-2022-2023-1	Fencing to completion of a 853 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,410,000 and installation of a steel gate at Kshs.300,000.	New Project	2,710,000.00
Lopulki Secondary School	4-0023-124-2630210-263-2022-2023-2	Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.3,000,000 and construction to completion of a 2 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.520,000.	New Project	3,520,000.00
Luchogga Mixed Secondary School	4-0023-124-2630210-263-2022-2023-3	Construction to completion of a 2 door pit latrine with urinal with one chamber accessible to Persons With Disabilities	New Project	520,000.00
			TOTAL:	6,750,000.00

Person completing form:

SIGNATURE:



DATE:

02.02.2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Rebecca Lalaka

POSITION:

JAM

FUND ACCOUNT MANAGER,
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND,
TURKANA WEST
P. O. Box 14 30501
KAKUMA, KENYA