



**National Government Constituencies Development Fund Board**  
Turkana West Constituency  
Kakuma NG-CDFC office located behind  
Refugee Affairs Secretariat Offices  
P.O Box 14-30501  
Kakuma, Kenya  
Tel: +254100749279

Email: [info@ngcdf.go.ke](mailto:info@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

NGCDF/TURKANAWEST/REALLOCATION /BOARD/VOL.001/01/2024

Date: 30/01/2024.

TO:

CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O.BOX 46682,

NAIROBI

Dear Sir,

**RE: TURKANA WEST CONSTITUENCY PROJECT PROPOSAL FY 2023/2024**

I hereby forward Turkana west constituency project proposal FY 2023/2024 for the board's review and approval.

Attached herewith are NG-CFC minutes approving the project proposal FY 2023/2024.

Thank you for the continued support.

Regards,

**BETHWEL LOKATOI,**

**FUND ACCOUNT MANAGER,**

**NATIONAL GOVERNMENT-CONSTITUENCIES DEVELOPMENT FUND BOARD.**

**TURKANA WEST CONSTITUENCY.**

**STATE DEPARTMENT FOR ECONOMIC PLANNING.**

**FUND ACCOUNT MANAGER,  
NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST  
P. O. Box 14 30501  
KAKUMA, KENYA**



**TURKANA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED IN**

**NOVEMBER 2023  
RE-ALIGNED IN FEBRUARY 2024**

*Thompson*



*Thompson*

THE TURKANA WEST NG-CDF COMMITTEE MEETING MINUTES HELD AT THE CONSTITUENCY OFFICE ON JANUARY 30, 2024, FROM 10:00 AM TO 12:30 PM

**Members Present**

S/No	Name	Designation
1	Thomas Echapan	Chairperson
2	Lotom Gabriel	Secretary
3	Margaret Nakaina	Member
4	Fatuma Nimo	Member
5	Anthony Lotitipu	Member
6	Bethwel Lokatoi	FAM
7	Zipporah Lokere	Member
8	Ignatius Lokitare Fwd	Member
9	John Eyanae	Member
10	Mwachauंगा Chaunga	DCC

**In attendance**

1. Fius Ngoma -----Sub County Director of Education



**AGENDA**

1. MIN. 01/30/01/2024: PRELIMINARIES
2. MIN. 02/30/01/2024: STRATEGIC PLAN 2022/2027 STATUS
3. MIN. 03/30/01/2024: WARD REPORT IN REGARDS TO 2023 NEW AMENDMENTS
4. MIN. 04/30/01/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT
5. MIN. 05/30/01/2024: SUBMISSION OF RE-ALIGNED PROJECT PROPOSALS
6. MIN. 06/30/01/2024: A.O.B

MIN 1/02/01/2024: INTRODUCTION/PRELIMINARY



The meeting was opened by a word of prayer from Pastor John Eyanac. The chairperson thanked the committee members for keeping time whenever they are called. He invited the secretary to read the minutes and, they were true reflection of the meeting and it was proposed by Margaret Nakaina and seconded by Fatuma Nimo.

**MIN: 02/02/01/2024: STRATEGIC PLAN 2022/2027 STATUS**

The committee raised concerns of this matter as long due and put more priority and tasked Chairperson to follow up with the consultant so that launching of the strategic plan can be done and be used to guide the implementation of activities.

**MIN. MIN: 02/02/01/2024 WARD REPORT IN REGARDS TO 2023 NEW AMENDMENTS**

Reference was made to the re-alignment as shared by the FAM, The members deliberated on the ward priorities based on the ward forums and retained their approval for the following projects without alterations.

PROJECT NAME	PROJECT ACTIVITY	WARD
1 Kakuma Girls Primary School	Construction of 45 students JSS Laboratory to completion and furnishing with 50 High table laboratory stools	KAKUMA
2 Lotaka Primary School	Construction to completion of 1 block of 2 classrooms @ Kshs. 3,200,000 Furnishing with 50 desks to sit 100 students @Kshs. 325,000	KAKUMA
3 Kakuma Arid Zone Primary School	Equipping of the Junior Secondary School Laboratory	KAKUMA
4 Kaamunyaep Primary School	Construction to completion of 1 block of 2 classrooms. And Desks	LOPUR
5 Lodakach Primary School	Fencing of a 15 acres perimeter fence 950m, @2,700,000 and iron gate @300,000	LOPUR
6 Lopusiki Secondary School	Construction to completion of administration block @ Kshs. 4,500,000. Supply with furniture @Kshs.,800000	LOPUR
7 Aic Lopur Primary School	Equipping of the Junior Secondary School Laboratory	LOPUR
8 Nakaje Primary School	Construction of a kitchen and store to completion	LETEA
9 Letea Secondary School	Construction of one staff duplex and pit Latrine with a bathroom chamber	LETEA



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10	Letea Secondary School	Construction of school fence to cover 1000m and gate construction	LETEA
11			
12	St. John Primary School	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	LOKICHOGGIO
13	Loteteleit Primary School	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	LOKICHOGGIO
14	Loki Technical Training Institute	Construction of Technical training institute in Lokichoggio sub county	LOKICHOGGIO
15	Aic Lokichoggio Girls Primary Aic Songot Boys Secondary School	Equipping of the Junior Secondary School Laboratory	LOKICHOGGIO
16		Construction of 1 unit boys dormitory to completion @4,000,000 and Furnishing with 40 double-deck bed capacity @25,000	SONGOT
17	St. Mark Songot Primary And Junior Secondary	Fencing of the 15 acres perimeter fence 950m, @2,700,000 and iron gate @300,000	SONGOT
18	St. Clare Lochor-Ereng Primary	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	SONGOT
19	Emilait Primary School	Equipping of the Junior Secondary School Laboratory	SONGOT
20	Nasinyono Primary School	Construction to completion of 1 block of 2 classrooms. Furnishing with 50 desks	NANAM
21	Kaaselem Primary School	Construction to completion of 1 block of 2 classrooms. Furnishing with 50 desks	NANAM
22	St. Paul Nalamacha Primary School	construction of 1 block- 3 staff rooms with a veranda and kitchen to completion	NANAM
23	St. Matthew Nadome Primary School	Equipping of the Junior Secondary School Laboratory	
24	Ng'umarimania Primary School	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	KALOBYEI
25	Lonyudak Primary School	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	KALOBYEI
26	Abaat Primary School	Construction of 1 block of 2 classrooms to completion. Furnishing with 50 desks.	KALOBYEI
27	Natiira Primary School	Equipping of the Junior Secondary School Laboratory	KALOBYEI
28	Ng-Cdf Office	fencing to completion of NG-CDFC office compound 300M and installation of	CONSTITUENCY

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		gate (300,000) and security office ( at Ksh 300,000)	
29	Ng-Cdf Office	Construction of two VIP flash toilets at NG-CDF offices (850,000) complete with a urinal( KSHS.250,000) and installation of water tank(KSHS. 250,000)	CONSTITUENCY
30	Ng-Cdf Office	Renovation of Ajira office; Ceiling works, Painting, installation of ceiling fans and tiling.	CONSTITUENCY
31	Dec Lokichoggio Sub County Office	Renovation to completion of DCC office in Lokichoggio, plastering, painting and fixing of windows including heavy bush clearing and construction of a 2 pit latrine with access to PWDs.	LOKICHOGGIO
32	Loreng Chief's Office	Construction of Chiefs office, to completion, Supply of office furniture	LETEA
33	Morungole Primary School	Construction of 2 door pit latrines to completion	KAKUMA
34	Aic Lopur Primary School	Construction of a 2 door pit latrine to completion	LOPUR
35	Nakaje Primary School	Construction to completion of 2 door pit latrines	LETEA
36	Turkana West Constituency	Tree planting in the in the constituency.	CONSTITUENCY

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*John*

**MIN. 04/30/01/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Reference was made to the boards memo dated 4<sup>th</sup> January read alongside the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023 in which NG- CDF Turkana West Constituency was allocated Kshs.6,192,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

The committee resolved to retain the initial approval by approval the following:-



S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF (KSHS)	ALLOCATION	Ministry of Education ALLOCATION (KSHS)
1.	Aic Lokichoggio Girls Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000		
2.	Kakuma Arid Zone Primary School	Equipping of the Junior Secondary School Laboratory			4,000,000
3.	Aic Natira Primary School	Equipping of the Junior Secondary School Laboratory	2,192,083.00		
4	Emilait Primary School	Equipping of the Junior Secondary School Laboratory			2,192,083.00
<b>TOTAL ALLOCATION</b>			<b>6,192,083.00</b>		<b>6,192,083.00</b>

**MIN. 05/30/01/2024: SUBMISSION OF RE-ALIGNED PROJECT PROPOSALS**

Reference was made to the board's memo dated 4<sup>th</sup> January in which all FAMs and the NG-CDFs was requested to align their project proposals in line with amendment 2023. The circular highlighted the following changes as per the new amendments: -

1. COC (Constituency oversight committee) ceased to exist
2. SPORTs activities ceased following under function of national government
3. increase environment to 5% from 3% (climate change, and environmental conservation)
4. Increase bursary to 40% from 35%
5. Introduction of ICT digital hubs 3%

The Fund Account Manager also shed light on the project implementation status of construction to completion of one classroom. In the 2022/2023 financial year, construction to completion of one classroom was allocated Kshs.1,350,000. The contractors had raised issues concerning high cost of materials and thus the allocation was to be increased to Kshs.1,600,000 and the areas with insecurity issues to be added Kshs.50,0000.

The cost of construction of pit latrines were also discussed and the allocation to be changed from Kshs.500,000 to Kshs.650,000 as from the 2022/2023 financial year. The members unanimously agreed on this changes.

The members deliberated on the ward priorities again based on the ward forums compliance to the new amendments and approved the following projects as per allocated funds of Kshs.192,897,991 together with the MOE Grant for JSS infrastructure of Kshs.6,192,083. The committee thus APPROVED the project proposal of Kshs.199,090,074 inclusive of the MoE grant.







Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
Employees' Basic Salaries	Payment of basic salaries for 6 staff	1,804,800.00		1,804,800.00	new	Constituency
Staff Gratuity	Payment staff gratuity for 6 staff	559,488.00		559,488.00	new	Constituency
NSSF	Payment of NSSF employer deductions	77,760.00		77,760.00	new	Constituency
Casual labor and Internship	Payment of staff Basic Wages	90,000.00		90,000.00	new	Constituency
Staff Leave Allowance	Payment of leave allowance for 6 staff	33,600.00		33,600.00	new	Constituency
Staff House Allowance	Payment of house allowance for 6 staff	324,000.00		324,000.00	new	Constituency
Staff Commuter Allowance	Payment of commuter allowance for 6 staff	288,000.00		288,000.00	new	Constituency
Housing Levy	Payment of employer contribution of housing levy for 6 staff	36,756.00		36,756.00	new	Constituency
National Training Industrial Authority (NITA) Committee allowances	Payment of employer contribution towards NITA for 6 staff	3,600.00		3,600.00	new	Constituency
Accommodation - Domestic Travel	Payment of committee allowances	600,000		600,000	new	Constituency
Daily Subsistence Allowance	Payment of Accommodation - Domestic Travel	110,000		110,000	New	Constituency
Publishing and Printing Services	Payment of Daily Subsistence Allowance	672,000		672,000	New	Constituency
	Payment of Publishing and Printing Services	100,000		100,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	88,000		88,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000		600,000	New	Constituency
Electricity	Payment of Electricity charges	70,000		70,000	New	Constituency
Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000		24,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New	Constituency
Internet Connections	Payment of Internet Connections Expenses	48,000		48,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	5,000		5,000	New	Constituency
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	200,000		200,000	New	Constituency
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	30,000		30,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Hire of Transport	Payment of Hire of Transport	300,000		300,000	New	Constituency
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New	Constituency
Other Committee Expenses	Payment of Other committee expenses	800,000		800,000	New	Constituency
National Celebrations	Payment of National Celebrations	150,000		150,000	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000		1,248,000	New	Constituency
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	120,000		120,000	New	Constituency
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	652,875		652,875	New	Constituency
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New	Constituency
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	10,000		10,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000		600,000	New	Constituency
Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	1,000,000		1,000,000	New	Constituency
	<b>TOTAL</b>	<b>11,573,879</b>				
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00		60,000.00	New	Constituency
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	300,000.00		300,000.00	New	Constituency
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00		250,000.00	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New	Constituency
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00		80,000.00	New	Constituency
Travel Allowance	Payment of Travel Allowance	500,000.00		500,000.00	New	Constituency
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services	150,000.00		150,000.00	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00	New	Constituency
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	245,420.00		245,420.00	New	Constituency
Accommodation Allowance	Payment of Accommodation Allowance	100,000.00		100,000.00	New	Constituency
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	496,940.00		496,940.00	New	Constituency
Other Committee Expenses	Payment of Other committee expenses	500,000.00		500,000.00	New	Constituency
NGCDFC Allowance	Payment of NG-CDFC allowances	1,500,000.00		1,500,000.00	New	Constituency
General Office Supplies :Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment	100,000.00		100,000.00	New	Constituency
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles.	300,000.00		300,000.00	New	Constituency
<b>CLIMATE CHANGE MITIGATION PROJECTS</b>						
Climate Change Mitigation projects	Purchase and installation of four 10,000-liter water tanks for 9 institutions at	3,500,000		3,500,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	<p>Kshs.1,080,000, construction of 9 concrete tank bases at Kshs.120,000, piping, fixing of gutters and mechanical works at Kshs.100,000. Purchase, transportation and planting of 1,000 neem tree seedlings at Kshs.1,500,000 per tree for each of the following 10 institutions;</p> <ol style="list-style-type: none"> <li>1. St. Teresa Nakwamor Primary School</li> <li>2. AIC Lokichoogio Girls Primary School</li> <li>3. NG-CDF Office</li> <li>4. Tarach Secondary School</li> <li>5. St James Pokotom Secondary School</li> <li>6. Nationokar Primary School</li> <li>7. Loretit Primary School</li> <li>8. Songot Boys High School</li> <li>9. Songot Girls Secondary School</li> <li>10. Kalobeyei Secondary School</li> </ol>					 

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
Bursary - Secondary	Payment of fees to needy students in secondary schools	20,558,865		20,558,865	New	Constituency
Bursary - Tertiary	Payment of fees to needy students in tertiary institutions	18,274,547		18,274,547	New	Constituency
		45,686,367				
<b>EMERGENCY RESERVE</b>						
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526		10,152,526	New	Constituency
	<b>TOTAL</b>	<b>10,152,526</b>				
<b>PRIMARY SCHOOLS PROJECTS</b>						
Kakuma Girls Primary School	Construction to completion of 45 student's laboratory at Kshs.4,200,000 and equipping with 50 high table laboratory stools at Kshs.300,000	4,500,000.00		4,500,000.00	New	KAKUMA
Lotaka Primary School	Construction to completion of 2 classrooms at Kshs.3,200,000 and equipping with 50 desks at Kshs.350,000.	3,550,000.00		3,550,000.00	New	KAKUMA
Kaanunyaep Primary School	Construction to completion of 2	3,650,000.00		3,650,000.00	New	LOPUK

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Lodakach Primary School	classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000 Fencing to completion of 950 meter's school compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,950,000 and installation of a steel gate at Kshs.300,000.	3,250,000.00		3,250,000.00	New	LOPUR
Aic Lopur Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000.00		4,000,000.00	New	LOPUR
Nakaje Primary School	Construction to completion of a kitchen and store	3,072,579.00		3,072,579.00	New	LETLA
St. Jehn Primary School	Construction to completion of 2 classrooms at Kshs.3,200,000 and equipping with 50 desks at Kshs.350,000	3,550,000.00		3,550,000.00	New	LOKICHOGGI
Loteteleit Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	LOKICHOGGI

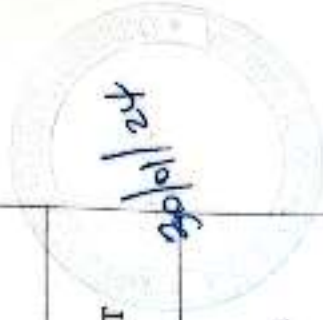
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
St. Mark Songot Primary and Junior Secondary	Fencing to completion of 950 meter's school compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,950,000 and installation of a steel gate at Kshs.300,000.	3,250,000.00		3,250,000.00	New	SONGOT
St. Clare Lochor-Ereng Primary	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	SONGOT
Emilait Primary School	Equipping of the Junior Secondary School Laboratory	1,807,917.00		1,807,917.00	New	SONGOT
Nasinyono Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	NANAM
Kaaselem Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	NANAM

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
St. Paul Nalamacha Primary School	Construction to completion of 3 roomed administration block with a veranda and kitchen	4,000,000.00		4,000,000.00	New	NANAM
St. Matthew Nadome Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000.00		4,000,000.00	New	NANAM
Ng'imanimania Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	KALOBEYEI
Abaat Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00		3,650,000.00	New	KALOBEYEI
Letea Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000.00		4,000,000.00	New	LETEA

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Natiira Primary School	Equipping of the Junior Secondary School Laboratory	1,807,917		1,807,917	New	KALOBYEJE
Nakaje Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00		650,000	New	Letea
Kawama:paran Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	600,000.00		600,000	New	Kakuma
Lotaka Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	600,000.00		600,000	New	Kakuma
St. John Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00		650,000	New	Lokichoggo

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
LONYUDUK PRIMARY SCHOOL	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00		650,000	New	Letca
AIC Lepur Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00		650,000	New	Lepur
<b>Conditional Grant for Jss Infrastructure Development (NG-CDFC)</b>						
Aic Lokichoggio Girls Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000.00		4,000,000.00	New	LOKICHOGGIO
Natira Primary School	Equipping of the Junior Secondary School Laboratory	2,192,083.00		2,192,083.00	New	KALOBEYEI
<b>Secondary Schools</b>						

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Lopusiki Secondary School	Construction to completion of seven roomed administration block at Kshs.4,200,000 and equipping with furniture; 4 fire proof cabinets at Kshs.200,000, 4 executive chairs at Kshs.120,000, 4 executives tables at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs at Kshs.100,000.	5,000,000.00		5,000,000.00	New	LOPUR
Letea Secondary School	Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.4,200,000 and construction to completion of a 2 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.600,000.	4,800,000.00		4,800,000.00	New	LETEA

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Letea Secondary School	Fencing to completion of a 1,000-meter school compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.3,200,000 and Installation of a steel gate at Kshs.300,000. Construction to completion of 80 boys' capacity dormitory at Kshs.4,000,000 and equipping with 40 double-decker beds at Kshs.1,000,000	3,500,000.00		3,500,000.00		LETEA
Aic Songot Boys Secondary School		5,000,000.00		5,000,000.00	New	SONGOT
<b>Ict Hubs</b>						
Kakama and Loki ICT Hubs	Supply, installation, testing and commissioning of ICT Equipment for 2 ICT hubs, 1 in Kakama and 1 in Lokichogio ward each at Kshs.1,391,182 and maintenance costs at Kshs.600,000	3,982,364.00		3,982,364	New	Constituency
Kakama and Loki ICT Hubs	Payment of internet connectivity and electricity costs 2 for 2 ICT hubs; Kakama and 1 in Lokichogio ward	340,000.00		340,000	New	Constituency

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kakuma and Loki ICT Hubs	Purchase of general office supplies; papers, pencils, forms, small office equipment for 2 ICT hubs: Kakuma and 1 in Lokichogio ward	960,000.00		960,000	New	Constituency
Kakuma and Loki ICT Hubs	Payment of maintenance of furniture for 2 ICT Hub: Kakuma and 1 in Lokichogio ward	199,999.00		199,999	New	Constituency
<b>Security Projects</b>						
Dec Lokichogio Sub County Office	Renovation to completion of eight roomed DCC's Office; plastering, painting and fixing of doors and windows, glazing, filing, ceiling, electrical works, plumbing works, drainage works, paving slabs and branding at Kshs.2,000,000. Construction to completion of a 2-pit latrine with one chamber for Persons with Disabilities at Kshs.600,000	2,600,000.00		2,600,000.00	New	LOKICHOGGIO
Lokichogio Chiefs office	Construction to completion of 2 door pit latrines for girls with one chamber accessible	650,000.00		650,000	New	Lokichogio

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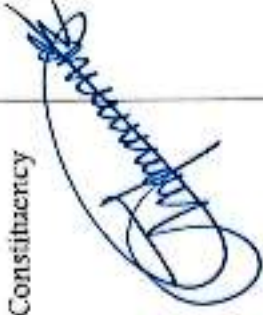

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Letea Chiefs office	to Persons with Disabilities Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00		650,000	New	Letea
Loreng Chief's Office	Construction to completion of 5 roomed Chiefs office at Kshs.3,200,000 and purchase of office furniture; 4 cabinets at Kshs.200,000, 4 executive chairs at Kshs.120,000, 4 executives tables at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs at Kshs.100,000	4,000,000.00		4,000,000.00	New	LETEA
Ng-Cdf Office	Fencing to completion of NG-CDFC office compound measuring 150m by 100m at Kshs.1,400,000 and installation of a metallic gate and sentry house at Kshs.400,000	2,000,000.00		1,800,000.00	New	Constituency

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22/10/24

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Turkana West Ng-Cdf Office	Construction to completion of two VIP flash toilets with one chamber for Persons with Disabilities at Kshs.1,100,000 and purchase and installation of one 5,000 liters water tank at Kshs.50,000, construction of a steel tower at Kshs.100,000, piping, mechanical works and fixing of gutters and taps at Kshs.100,000.	1,350,000.00		1,350,000.00	New	Constituency 
Turkana West Ng-Cdf Office	Renovation to completion of 100 capacity Ajira Hall; Ceiling, painting, plastering, electrical works, air conditioning, electrical works, partitioning of the desks and filing.	1,000,000.00		1,000,000.00	New	Constituency 
Turkana West Ng-Cdf Office	Purchase of 5 ultra-modern Von VSNC6632K 36" lower fans at Kshs.120,000 and 3 AC Split Type-High wall at Kshs.570,000.	690,000.00		690,000.00	New	Constituency
<b>TOTAL ALLOCATION</b>				<b>192,897,991</b>		



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>Conditional Grant For Jss Infrastructure Development(MOE)</b>						
Emilait Primary School	Equipping of the Junior Secondary School Laboratory	2,192,083.00		2,192,083.00	New	SONGOT
Kakuma Arid Zone Primary School	Equipping of the Junior Secondary School Laboratory	4,000,000.00		4,000,000.00	New	KAKUMA
<b>TOTALS</b>				<b>6,192,083.00</b>		
<b>GRAND TOTALS</b>				<b>199,090,074.00</b>		

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**MIN: 04/30/01/2024: ADJOURNEMENT:**

Having no other agenda to discuss the meeting ended at 12:30 PM with a word of prayer from Zipporah Lokere.

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23/01/2024

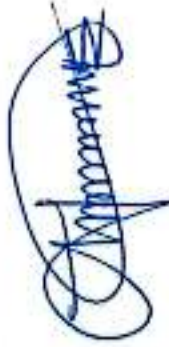
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MINUTES PREPARED BY



GABRIEL LOTOM  
SECRETARY, TURKANA WEST NG-CDF COMMITTEE

MINUTES APPROVED BY



NAKONG THOMAS ECHAPAN  
CHAIRMAN, TURKANA WEST NG-CDF COMMITTEE.

29/10/2024



*epm*

*Amph...*

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Project Clerk	CSG 11	1	30,170	30,170	362,040
	Records Management Officer	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	security officer	CSG 14	1	16,890	16,890	202,680
Sub Total			6			1,804,800.00
	<b>Casual Labour and Internship</b>					
Sub Total			3	10,000	30,000	90,000
			1			90,000
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Officer	CSG 12	1	3,200	3,200	38,400
	Project Clerk	CSG 11	1	4,200	4,200	50,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	security officer	CSG 14	1	2,700	2,700	32,400
Sub Total			6			324,000
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Records Management Officer	CSG 12	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Project Clerk	CSG 11	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	security officer	CSG 14	2	6,000	6,000	36,000
Sub Total			6			288,000

*28/01/2014*

<b>Leave Allowance</b>						
Accounts Assistant	CSG 11	2			4,000	8,000
Clerk of Works	CSG 11	1			4,000	4,000
Project Clerk	CSG 11	1			4,000	4,000
Driver	CSG 13	1			4,000	4,000
Records Management Officer	CSG 12	1			4,000	4,000
Office Assistant	CSG 14	1			3,000	3,000
security officer	CSG 14	2			6,000	3,000
<b>Sub Total</b>						<b>33,000</b>
<b>Gratuity-Contractual Employees</b>						
Accounts Assistant	CSG 11	1		9,353	9,353	112,236
Clerk of Works	CSG 11	1		9,353	9,353	112,236
Project Clerk	CSG 11	1		9,353	9,353	112,236
Driver	CSG 13	1		6,665	6,665	79,980
Records Management Officer		1		7,620	7,620	91,440
Office Assistant	CSG 14	1		5,236	5,236	62,832
security officer	CSG 14	2		5,236	5,236	125,664
<b>Sub Total</b>		<b>6</b>				<b>559,488</b>

*M. M. M. M. M.*

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*9/20/12*

<b>ANNEX 2</b>						
<b>USE OF GOODS AND SERVICES</b>						
<b>Utilities, Supplies and Services</b>						
Electricity						70,000
Water & Sewerage Charges						18,000
Gas Expenses						0
Office Rent						0
<b>Communication, Supplies and Services</b>						
Telephone, Telex, Facsimile and Mobile Phone Service						48,000



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Internet Connections					48,000
Courier and Postal Services					150,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					100,000
Accommodation - Domestic Travel					300,000
Daily Subsistence Allowance					72,000
<b>Printing, Advertising and Information Supplies &amp; Services</b>					
Publishing and Printing Services					30,000
Subscriptions to Newspapers, Magazines and Periodicals					32,000
Advertising, Awareness and Publicity Campaigns					50,000
<b>Hospitality Supplies and Services</b>					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
National Celebrations					50,000
					<b>1,168,000</b>
<b>Committee Expenses</b>					
Other Committee Expenses					800,000
	9	10,000	90,000		1,080,000
NGCDFC Allowance	1	14,000	14,000		168,000
					<b>2,048,000</b>
<b>Insurance Costs</b>					
Motor Vehicle Insurance					300,000
<b>Specialized Materials and Services</b>					
Purchase of Uniforms and Clothing - Staff					50,000
<b>Office and General Supplies and Services</b>					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,336
Supplies and Accessories for Computers and Printers					220,000
Sanitary and Cleaning Materials, Supplies and Services					50,000
<b>Fuel, Oil &amp; Lubricants</b>					
Refined Fuels and Lubricants for Transport					500,000
<b>Other Operating Expenses</b>					
Bank Service Commission and Charges					30,000

*30/01/24*



Contracted Guards and Cleaning Services				250,000
<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>				
Maintenance Expenses - Motor Vehicles				250,000
<b>Routine Maintenance - Other Assets</b>				
Maintenance of Office Furniture and Equipment				20,000
Maintenance of Buildings and Stations - Non-Residential				20,000
				<b>1,870,336</b>

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25/10/24

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**ANNEX 2 GOODS AND SERVICES**

Committee allowances	Payment of committee allowances	600,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00
	Payment of Publishing and Printing Services	
Printing and Printing Services		41,965.00

Advertising, Awareness and Publicity Campaigns Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00
Refined Fuels and Lubricants for Transport	Payment of Telephone Expenses Purchase of Refined Fuels and Lubricants for Transport	48,000.00
TOTAL		600,000.00
		1,511,965.00

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30/01/24

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3. MONITORING EVALUATION AND CAPACITY BUILDING

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	300,000
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	500,000
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and FMCs Training	150,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	350,000
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	496,940
Other Committee Expenses	Payment of Other committee expenses	500,000
NGCDFC Allowance	Payment of NGCDFC allowances	1,500,000

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General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000	
		<b>5,786,940</b>	

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20/01/24

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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 124

CONSTITUENCY NAME: TURKANA WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
124/AP1	Administration/Recurrent	11,573,879.00
124/AP2	Monitoring and evaluation/Capacity Building	5,282,360.00
124/2640100	Bursary/Mocks/Cats	45,686,367.00
124/2640200	Emergency Projects	10,152,526.00
124/2640507	Security Projects	7,900,000.00
124/2640510	Environmental Projects	3,500,000.00
124/3110202	CDFC offices	5,040,000.00
124/2211311	Constituency Innovation Hubs	5,482,363.00
124/2630209	Capital Grants to Primary Schools	86,172,579.00
124/2630210	Capital Grants to Secondary Schools	18,300,500.00
<b>TOTAL</b>		<b>199,090,074.00</b>

*ECHAFAN THOMAS*

Chairman

*[Signature]*

Signature

21, 03, 2024

Date

*BENWE JOKATOI*

Fund Manager

*[Signature]*

Signature

21, 03, 2024

Date

FUND ACCOUNT MANAGER,  
NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST  
P.O. Box 14 30501  
KAKUMA, KENYA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-08-30

Original Cost Estimates, in Ksh 11,573,879.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0023-124-2110000-100-2023-2024-1	Payment of basic salaries for 6 staff	New Project	1,804,800.00
Staff Gratuity	4-0023-124-2710102-100-2023-2024-4	Payment staff gratuity for 6 staff	New Project	559,488.00
NSSF	4-0023-124-2120101-100-2023-2024-5	Payment of NSSF employer deductions	New Project	77,760.00
Casual labor and Internship	4-0023-124-2110202-100-2023-2024-6	Payment of staff Basic Wages	New Project	90,000.00
Staff Leave Allowance	4-0023-124-2110320-100-2023-2024-7	Payment of leave allowance for 6 staff	New Project	33,800.00
Staff House Allowance	4-0023-124-2110301-100-2023-2024-8	Payment of house allowance for 6 staff	New Project	324,000.00
Housing Levy	4-0023-124-2110301-100-2023-2024-9	Payment of employer contribution of housing levy for 6 staff	New Project	36,756.00
Staff Commuter Allowance	4-0023-124-2110314-100-2023-2024-11	Payment of commuter allowance for	New Project	288,000.00
Publishing and Printing Services	4-0023-124-2210502-100-2023-2024-12	Payment of Publishing and Printing Services	New Project	300,000.00
Accommodation - Domestic Travel	4-0023-124-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	410,000.00
Daily Subsistence Allowance	4-0023-124-2210403-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	702,000.00



Annual Government Constituencies Development Fund  
 2023-2024 Schedule Report

Committee allowances	4-0023-124-2210802-100-2023-2024-16	Payment of committee allowances	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-124-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-124-2210201-100-2023-2024-18	Payment of Telephone Expenses	New Project	136,000.00
Refined Fuels and Lubricants for Transport	4-0023-124-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Electricity	4-0023-124-2210101-100-2023-2024-20	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0023-124-2210102-100-2023-2024-21	Payment of Water & Sewerage Charges	New Project	24,000.00
Internet Connections	4-0023-124-2210202-100-2023-2024-22	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0023-124-2210203-100-2023-2024-23	Payment of Courier and Postal Services	New Project	5,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-124-2210301-100-2023-2024-24	Payment of Travel Costs	New Project	200,000.00
Hire of Transport	4-0023-124-2210604-100-2023-2024-26	Payment of Hire of Transport	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-124-2210901-100-2023-2024-27	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0023-124-2210802-100-2023-2024-28	Payment of Other committee expenses	New Project	600,000.00
National Celebrations	4-0023-124-2210805-100-2023-2024-29	Payment of National Celebrations	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0023-124-2211102-100-2023-2024-30	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Bank Service Commission and Charges	4-0023-124-2211301-100-2023-2024-31	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0023-124-2220101-100-2023-2024-32	Payment of Maintenance Expenses - Motor Vehicles	New Project	1,000,000.00
Motor Vehicle Insurance	4-0023-124-2210904-100-2023-2024-33	Payment of Motor Vehicle Insurance	New Project	120,000.00
National Training Industrial Authority (NITA)	4-0023-124-2110000-100-2023-2024-34	Payment of employer contribution towards NITA for 6 staff	New Project	3,600.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-124-2211101-100-2023-2024-36	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	652,875.00

National Government Constituencies Development Fund  
 12th Schedule Report

NGCDFC Allowance	4-0023-124-2210811-100-2023-2024-37	Payment of NG-CDFC allowances	New Project	1,248,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-124-2211103-100-2023-2024-38	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	10,000.00
Refined Fuels and Lubricants for Transport	4-0023-124-2211201-100-2023-2024-39	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
			<b>TOTAL:</b>	<b>11,573,879.00</b>

FUND ACCOUNT MANAGER,

NATIONAL GOVERNMENT

CONSTITUENCY DEVELOPMENT FUND,

TURKANA WEST

P. O. Box 14 30501

KAKUMA, KENYA

Person completing form

SIGNATURE:

DATE:

21.02.2024

NAME:

Beatrice J. J. J.

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,262,350.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-124-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	60,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-124-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	300,000.00
Accommodation - Domestic Travel	4-0023-124-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Daily Subsistence Allowance	4-0023-124-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	400,000.00
Publishing and Printing Services	4-0023-124-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-124-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Travel Allowance	4-0023-124-2210301-111-2023-2024-7	Payment of Travel Allowance	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are	4-0023-124-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00



**National Government Constituencies Development Fund**  
**Schedule Report**

mandatory				
Production and Printing of Training Materials	4-0023-124-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0023-124-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	245,420.00
Accommodation Allowance	4-0023-124-2210710-111-2023-2024-11	Payment of Accommodation Allowance	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-124-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	495,940.00
Other Committee Expenses	4-0023-124-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	500,000.00
NGCDFC Allowance	4-0023-124-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	1,500,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0023-124-2211101-111-2023-2024-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0023-124-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0023-124-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	300,000.00
			<b>TOTAL:</b>	<b>5,282,360.00</b>

**FUND ACCOUNT MANAGER,**  
**NATIONAL GOVERNMENT**  
**CONSTITUENCY DEVELOPMENT FUND,**  
**TURKANA WEST**

P.O. Box 14 30501  
 KAKUMA, KENYA

Person completing form

**SIGNATURE:**



**DATE:**

21.03.2024

**NAME:**

Benjamin Jorokoi

**POSITION:**

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,558,865.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0023-124-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	20,558,865.00
<b>FUND ACCOUNT MANAGER,</b>			<b>TOTAL:</b>	20,558,865.00

NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

P. O. Box 30501  
KAKUMA, KENYA

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

21/03/2024

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission.

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,274,547.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0023-124-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	18,274,547.00
<b>FUND ACCOUNT MANAGER,</b>			<b>TOTAL:</b>	18,274,547.00

NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
TURKANA WEST

P. O. Box 14 30501  
KAKUMA, KENYA

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

21.03.2024

FAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 124  
Constituency Name TURKANA WEST County Turkana  
Project Number 2640102  
Project Title Bursary- Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 6,852,955.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Special Schools	4-0023-124-2640102-103-2023-2024-3	Fees payments for needy students in special schools	New Project	6,852,955.00
<b>FUND ACCOUNT MANAGER, NATIONAL GOVERNMENT</b>			<b>TOTAL:</b>	6,852,955.00

CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST

Person completing form

SIGNATURE:

P. O. Box 30501  
KAKUMA, KENYA

DATE:

21.03.2024

NAME:

Beatrice Jokatui

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 124  
 Constituency Name TURKANA WEST County Turkana  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0023-124-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
			<b>TOTAL:</b>	10,152,526.00

FUND ACCOUNT MANAGER,  
 NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND,  
 TURKANA WEST  
 P.O. Box 14 30501  
 KAKUMA, KENYA

Person completing form

SIGNATURE:



DATE:

21.03.2024

NAME:

Berhwa Lokator

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Doc Lokichoggio Sub County Office	4-0023-124-2640507-113-2023-2024-1	Renovation to completion of eight roomed DCCs Office plastering, painting and fixing of doors and windows , glazing, tiling, ceiling, electrical works, plumbing works, drainage works, paving slabs and branding at Kshs 2,000,000. Construction to completion of a 2-pit latrine with one chamber for Persons with Disabilities at Kshs 600,000	New Project	2,600,000.00
Lokichoggio Chiefs office	4-0023-124-2640507-113-2023-2024-2	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
Letea Chiefs office	4-0023-124-2640507-113-2023-2024-3	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
Loreng Chiefs Office	4-0023-124-2640507-113-2023-2024-4	Construction to completion of 5 roomed Chiefs office at Kshs 3,200,000 and purchase of office furniture 4 cabinets at Kshs 200,000, 4 executive chairs at Kshs 120,000, 4 executives tables at Kshs 280,000, 1 boardroom conference table at Kshs 100,000 and 10	New Project	4,000,000.00



	boardroom conference chairs at Kshs. 100,000 Construction to completion of 5 roomed Chiefs office at Kshs 3,200,000 and purchase of office furniture 4 cabinets at Kshs 200,000. 4 executive chairs at Kshs 120,000, 4 executives tables at Kshs 280,000, 1 boardroom conference table at Kshs 100,000 and 10 boardroom conference chairs at Kshs. 100,000	
		<b>TOTAL:</b> 7,900,000.00

FUND ACCOUNT MANAGER,  
 NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 TURKANA WEST  
 P. O. Box 14 30501  
 KAKUMA, KENYA

Person completing form

SIGNATURE:



NAME:

Berhwe J. Labat

DATE:

21.03.2024

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2540510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change Mitigation projects	4-0023-124-2540510-110-2023-2024-1	Purchase and installation of four 10,000-liter water tanks for 9 institutions at Kshs. 1,080,000, construction of 9 concrete tank bases at Kshs. 120,000, piping, fixing of gutters and mechanical works at Kshs. 100,000. Purchase, transportation and planting of 1,000 neem tree seedlings at Kshs. 1,500,000 per tree for each of the following 10 institutions 1. St. Teresa Nakwemor Primary School 2. AIC Lokichaogio Girls Primary School 3. NG-CDF Office 4. Tarach Secondary School 5. St James Pokotom Secondary School 6. Natonokar Primary School 7. Lorett Primary School 8. Songot Boys High School 9. Songot Girls Secondary School 10. Kaiobeyei Secondary School	New Project	3,500,000.00
			<b>TOTAL:</b>	3,500,000.00

FUND ACCOUNT MANAGER,  
NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST  
P. O. Box 14 30501  
KAKUMA, KENYA

Person completing form

SIGNATURE: \_\_\_\_\_



NAME: \_\_\_\_\_

Berhane Lakator

DATE: \_\_\_\_\_

21. 8. 2024

POSITION: \_\_\_\_\_

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 3110202

Project Title CDPC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,040,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana West Ng-Cdf Office	4-0023-124-3110202-108-2023-2024-1	Fencing to completion of NG-CDPC office compound measuring 150m by 100m at Kshs.1,400,000 and installation of a metallic gate and sentry house at Kshs.400,000	New Project	2,000,000.00
Turkana West Ng-Cdf Office	4-0023-124-3110202-108-2023-2024-2	Construction to completion of two VIP flush toilets with one chamber for Persons with Disabilities at Kshs.1,100,000 and purchase and installation of one 5,000 liters water tank at Kshs.50,000, construction of a steel tower at Kshs.100,000, piping, mechanical works and fixing of gutters and taps at Kshs.100,000	New Project	1,350,000.00
Turkana West Ng-Cdf Office	4-0023-124-3110202-108-2023-2024-3	Renovation to completion of 100 capacity Ajira Hall Ceiling painting, plastering, electrical works, air conditioning, electrical works, partitioning of the desks and tiling.	New Project	1,000,000.00
Turkana West Ng-Cdf Office	4-0023-124-3110202-108-2023-2024-4	Purchase of 5 ultra modern Van VSNC6632K 38	New Project	690,000.00
<b>TOTAL:</b>				<b>5,040,000.00</b>

FUND ACCOUNT MANAGER,  
NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA WEST  
P.O. Box 14 30501  
KAKUMA, KENYA

Person completing form

SIGNATURE:



DATE:

21.03.2024

NAME:

Berawee Lokator

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 124  
 Constituency Name TURKANA WEST County Turkana  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,482,363.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakuma and Loki ICT Hubs	4-0023-124-2211311-108-2023-2024-1	Supply, installation, testing and commissioning of ICT Equipment for 2 ICT hubs, 1 in Kakuma and 1 in Lokichogio ward each at Kshs.1,391,182 and maintenance costs at Kshs.600,000	New Project	3,982,364.00
Kakuma and Loki ICT Hubs	4-0023-124-2211311-108-2023-2024-2	Payment of internet connectivity and electricity costs 2 for 2 ICT hubs Kakuma and 1 in Lokichogio ward	New Project	340,000.00
Kakuma and Loki ICT Hubs	4-0023-124-2211311-108-2023-2024-3	Purchase of general office supplies papers, pencils, forms, small office equipment for 2 ICT hubs Kakuma and 1 in Lokichogio ward	New Project	960,000.00
Kakuma and Loki ICT Hubs	4-0023-124-2211311-108-2023-2024-4	Payment of maintenance of furniture for 2 ICT Hub Kakuma and 1 in Lokichogio ward	New Project	169,999.00
<b>TOTAL:</b>				<b>5,482,363.00</b>

Person completing form

**SIGNATURE:**



**FUND ACCOUNT MANAGER,  
 NATIONAL GOVERNMENT  
 CONSTITUENCIES DEVELOPMENT FUND  
 TURKANA WEST  
 P.O. Box 14 30501  
 KAKUMA, KENYA**

21.03.2024



NAME: BERNARD LOBATO POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 86,172,579.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakuma Girls Primary School	4-0023-124-2630209-263-2023-2024-1	Construction to completion of 45 students laboratory at Kshs.4,200,000 and equipping with 50 high table laboratory stools at Kshs.300,000	New Project	4,500,000.00
Lotaka Primary School	4-0023-124-2630209-263-2023-2024-2	Construction to completion of 2 classrooms at Kshs.3,200,000 and equipping with 50 desks at Kshs.350,000.	New Project	3,550,000.00
Kaamunysep Primary School	4-0023-124-2630209-263-2023-2024-3	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Lodakach Primary School	4-0023-124-2630209-263-2023-2024-4	Fencing to completion of 950meters school compound (including heavybush clearing) using chain link and metallic angle line posts at Kshs.2,950,000 and installation of a steel gate at Kshs.300,000.	New Project	3,250,000.00
Aic Lopur Primary School	4-0023-124-2630209-263-2023-2024-5	Equipping of the Junior Secondary School Laboratory	New Project	4,000,000.00
Nakaje Primary School	4-0023-124-2630209-263-2023-2024-6	Construction to completion of a kitchen and store	New Project	3,072,579.00
St. John Primary School	4-0023-124-2630209-263-2023-2024-7	Construction to completion of 2 classrooms at Kshs. 3,200,000	New Project	3,550,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		and equipping with 50 desks at Kshs.350,000		
Loteteleit Primary School	4-0023-124-2630209-263-2023-2024-8	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
St. Mark Songot Primary and Junior Secondary	4-0023-124-2630209-263-2023-2024-9	Fencing to completion of 950meters school compound (including heavybush clearing) using chain link and metallic angle line posts at Kshs.2,950,000 and installation of a steel gate at Kshs.300,000.	New Project	3,250,000.00
St. Clare Lochor Ereng Primary	4-0023-124-2630209-263-2023-2024-10	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Emisat Primary School	4-0023-124-2630209-263-2023-2024-11	Equipping of the Junior Secondary School Laboratory	New Project	1,807,917.00
Nasinyona Primary School	4-0023-124-2630209-263-2023-2024-12	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Kaaselem Primary School	4-0023-124-2630209-263-2023-2024-13	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
St. Paul Nalamacha Primary School	4-0023-124-2630209-263-2023-2024-14	Construction to completion of 3 roomed administration block with a veranda and kitchen	New Project	4,000,000.00
St. Mathew Nadome Primary School	4-0023-124-2630209-263-2023-2024-15	Equipping of the Junior Secondary School Laboratory	New Project	4,000,000.00
Ngimsimania Primary School	4-0023-124-2630209-263-2023-2024-16	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Lonyuduk Primary School	4-0023-124-2630209-263-2023-2024-17	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Abaat Primary School	4-0023-124-2630209-263-2023-2024-18	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	New Project	3,650,000.00
Letea Primary School	4-0023-124-2630209-263-2023-2024-19	Equipping of the Junior Secondary School Laboratory	New Project	4,000,000.00
Naliira Primary School	4-0023-124-2630209-263-2023-2024-20	Equipping of the Junior Secondary School Laboratory	New Project	1,807,917.00
Nakaje Primary School	4-0023-124-2630209-263-2023-2024-21	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
Kawamaparan	4-0023-124-2630209-263-2023-2024-22	Construction to completion of 2	New Project	600,000.00



Government Constituencies Development Fund  
Schedule Report

Primary School		door pit latrines for girls with one chamber accessible to Persons with Disabilities		
Lolaka Primary School	4-0023-124-2630209-263-2023-2024-23	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	600,000.00
St. John Primary School	4-0023-124-2630209-263-2023-2024-24	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
LONYUDUK PRIMARY SCHOOL	4-0023-124-2630209-263-2023-2024-25	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
AIC Lopur Primary School	4-0023-124-2630209-263-2023-2024-26	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	New Project	650,000.00
Aic Lokichoggio Girls Primary School	4-0023-124-2630209-263-2023-2024-27	Equipping of the Junior Secondary School Laboratory	New Project	4,000,000.00
Natira Primary School	4-0023-124-2630209-263-2023-2024-28	Equipping of the Junior Secondary School Laboratory	New Project	2,192,083.00
Emilait Primary School	4-0023-124-2630209-263-2023-2024-29	Equipping of the Junior Secondary School Laboratory	New Project	2,192,083.00
Kakuma Arid Zone Primary School	4-0023-124-2630209-263-2023-2024-30	Equipping of the Junior Secondary School Laboratory	New Project	4,000,000.00
<b>FUND ACCOUNT MANAGER,</b>			<b>TOTAL:</b>	<b>88,172,579.00</b>
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND. TURKANA WEST P. O. Box 14 30501 KAKUMA, KENYA				

Person completing form

SIGNATURE: .....

NAME: .....

  
BEATRICE LOKATOR

DATE: .....

POSITION: .....

21.03.2024  
FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 124

Constituency Name TURKANA WEST County Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lopusik Secondary School	4-0023-124-2630210-263-2023-2024-1	Construction to completion of seven roomed administration block at Kshs.4,200,000 and equipping with furniture 4 fire proof cabinets at Kshs.200,000, 4 executive chairs at Kshs. 120,000, 4 executives tables at Kshs.260,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs at Kshs.100,000.	New Project	5,000,000.00
Letaa Secondary School	4-0023-124-2630210-263-2023-2024-2	Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.4,200,000 and construction to completion of a 2 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.600,000.	New Project	4,800,000.00
Letaa Secondary School	4-0023-124-2630210-263-2023-2024-3	Fencing to completion of a 1,000-meter school compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.3,200,000 and installation of a steel gate at Kshs.300,000.	New Project	3,500,000.00
Aic Songot Boys	4-0023-124-2630210-263-2023-2024-4	Construction to completion of 80	New Project	5,000,000.00

**Government Constituencies Development Fund**  
**Schedule Report**

Secondary School	boys capacity dormitory at Kshs.4,000,000 and equipping with 40 double-decker beds at Kshs 1,000,000		
			TOTAL: 18,300,000.00

FUND ACCOUNT MANAGER,  
NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND,  
TURKANA DIST

Person completing form

SIGNATURE:



P. O. Box 14 30501  
KAKUMA, KENYA

DATE:

20, 03, 2014.

NAME:

BETHWEL LOKABI

POSITION:

FAM