|  |  |
| --- | --- |
| CDF logo 4 MsWord  **TURKANA CENTRAL NG-CDF** | **National Government Constituencies Development Fund**  **Turkana Central Constituency,**  P.O Box 512-30500,  **Cell**: 0728482257  **Email**: turkanacentral@cdf.go.ke | **Website:www.ng-cdf.go.ke** |

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2020**

|  |  |
| --- | --- |
| CDF logo 4 MsWord  **TURKANA CENTRAL NG-CDF** | **National Government Constituencies Development Fund**  **Turkana Central Constituency,**  P.O Box 512-30500,  **Cell**: 0728482257  **Email**: turkanacentral@cdf.go.ke | **Website:www.ng-cdf.go.ke** |

**Ref.TC/NG-CDF/VOL 1/GEN-CORR/065/20-21**

**THE CEO**

**CDF BOARD**

**P.O BOX 46682-00100**

**NAIROBI**

**RE: SUBMISSION OF CONSTITUENCY 2020/21 PROJECTS.**

The above subject matter refers

Here find attached list of projects for Turkana Central and the accompanying minutes for approval and funding.

Thanks for continued support.

**Your faithfully**

**Mr.Ekeno R.Ng’uleny**

TURKANA CENTRAL CONSTITUENCY

**MINUTES FOR NG-CDFC TURKANA CENTRAL CONSTITUENCY MEETING HELD AT NG-CDF OFFICE ON 4TH OCTOBER 2020 AT 08:00AM.**

**MEMBERS PRESENT**

1. Ruth KuyaItabo - Chairperson
2. Ekeno R. Ng’uleny - Fund Account Manager.
3. Lomoti Joseph - Secretary
4. AsibitarEkuwom Cecilia -Member.
5. Emuron Benson Loyanae -Member.
6. Dorcas Lopadok Ekai -Member.
7. Mary Ataaba -Member
8. Kimaru Kemboi -DCC
9. Philip Anyik -Member

**AGENDAS**

1. Preliminaries.
2. Approval of Projects for the 2020/2021
3. A.O.B

**MIN:01/4TH October /2020: PRELIMINARIES.**

The Meeting was opened by a word of prayer from Mary Ataaba

The Chair welcomed the members to the meeting and highlighted the day’s agenda and conveyed the overreaching priorities and goals arrived through Turkana Central Strategic Plan.

**MIN 02/4TH October /2020:: APPROVAL OF PROJECTS**

The FAM informed the committee that the constituency has been allocated Kshs.**137,088,879** for the FY 2020/21. He further informed the members that ongoing projects and projects identified should be given priority.The ongoing projects of Lodwar Mixed ,Lore Amatet Pry.Lokipe Pry Sch,Kerio Pry,Nadoto were also discussed and members resolved to allocate funds for completion. After lengthy deliberation, the members resolved to fund the following projects:-

**STATUTORY VOTES**

**EMERGENCY**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| Emergency | 7,192,206.90 |  | 7,192,206.90 | To cater for unforeseen occurrences in the constituency | **New** |

**BURSARY**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| Bursary Secondary Schools | 12,000,000 |  | 12,000,000 | Payment of bursary to needy students | **New** |
| Bursary Tertiary Institutions | **12,000,000.00** |  | **12,000,000.00** | Payment of bursary to needy students | **New** |

|  |
| --- |
|  |

| Project Name | Activity | **Original Cost estimate** | **Cumulative allocation** | **Allocation** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Turkana Central Sports Activities** | Allocation to support Community/cross border for peace sports and school sports competitions and the winning teams to be awarded with games kits, balls and trophies | **2,741,777.59** |  | **2,741,777.59** | **New** |

| **Project Name** | **Activity** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Turkana Central Environmental Activities** | Purchas and planting of trees in schools(200 tree seedlings per school) at Ksh 100,000.00 each for the following schools   1. Kalokol mixed 2. Kalokol Girls 3. Lokwar Angikaleso Primary school 4. Nadoto Primary school 5. Merier Primary school 6. Kerio Primary school 7. Kaikol Primary school 8. Nakalale primary school 9. Elelea primary school 10. Kalimapus primary school 11. Namerisinyen Primary school 12. Lokatukon Primary school 13. Katamat Primary school 14. Nakepokan Primary school 15. Nakiria Primary school 16. Lochor Esekon primary school 17. Canaan Primary school 18. Nayuu Primary school 19. Kaikir Primary school 20. Loyo mixed secondary school 21. Pag mixed secondary school 22. Eliye Boys Secondary school 23. Nakurio girls secondary school 24. Kapua Secondary school 25. Moi High School Kalokol sec. school 26. Wakanda Girls High 27. Faith Homes primary 28. Purchase of 5000 litres plastic water tank for NG-CDF office. At Kshs. 41,777.59 | **2,741,777.59** |  | **2,741,777.59** | **New** |

**Administration Breakdown**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Original cost est** | **Cumulative allocation** | **Allocation (Kshs)** | **Status** |
| Employees’ Salaries | Payment of staff salaries and gratuity | 4,714,320 |  | 4,714,320 | **New** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment. | 1,949,812.75 |  | 1,949,812.75 | **New** |
| NSSF | Payment of NSSF Deductions | 162,000 |  | 162,000 | **New** |
| NHIF | Payment of NHIF Deductions | 151,200 |  | 151,200 | **New** |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,248,000 |  | 1,248,000 | **New** |

**Monitoring & Evaluation/Capacity Building breakdown**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Original cost est** | **Cumulative allocation** | **Allocation (Kshs)** | **Status** |
| Goods and Services | Purchase of fuel, printing, stationery, travel and subsistence. | 1,412,666.38 |  | 1,412,666.38 | **New** |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,000,000.00 |  | 2,000,000.00 | **New** |
| NG-CDFC/PMC Capacity Building | Undertake Training/workshops of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues | 700,000.00 |  | 700,000.00 | **New** |
| **TOTAL** |  | **4,112,666.38** |  | **4,112,666.38** |  |

**PROJECTS**

1. **SECONDARY SCHOOL PROJECTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| Loyo mixed secondary school | 7,452,250.00 |  | 7,452,250.00 | Purchase of a 51 seater school bus  The allocated amount will ensure one –off purchase and does not include insurance cost | New |
| Pag mixed secondary school | 7,452,250.00 |  | 7,452,250.00 | Purchase of a 51 seater school bus  The allocated amount will ensure one –off purchase and does not include insurance cost | New |
| Eliye Boys Secondary school | 7,452,250.00 |  | 7,452,250.00 | Purchase of a 51 seater school bus  The allocated amount will ensure one –off purchase and does not | New |
| Nakurio girls secondary school | 4,000,000.00 |  | 4,000,000.00 | Construction of 45 student capacity laboratory to completion at kshs. 2,000,000.00 and fencing 12 acres of land with chain link and metallic poles at Kshs.2,000,000 | New |
| Kapua Secondary school | 2,500,000.00 |  | 2,500,000.00 | Construction of 5 roomed administration block to completion at kshs. 2,000,000.00and 2door pit latrines to completion at kshs. 500,000.00 | **New** |
| Kalokol Mixed Day Secondary school | 1,000,000.00 |  | 1,000,000.00 | Renovation 2No classrooms to completion kshs. 800,000.00 (plastering, roofing and painting) and purchase of 50 desks kshs. 200,000.00 | **New** |
| Moi High School Kalokol sec. school | 1,000,000.00 |  | 1,000,000.00 | Completion of 100 student capacity school library initiated by PTA (roofing and painting) | **New** |
| Wakanda Girls High | 4,000,000.00 |  | 4,000,000.00 | Construction of 4No. classrooms to completion | **New** |

1. **PRIMARY SCHOOL PROJECTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| Lodwar Mixed Primary school | 3,750,000.00 | 2,000,000 | 1,750,000.00 | Renovation of 10 No. Classrooms to completion at kshs. 1,000,000.00 (flooring, plastering and painting) and completion of 4 roomed administration block kshs. 750,000.00 (plastering, roofing, and painting)  The estimated cost for administration block was erroneously reported as Kshs.2 million in 2018/19 yet the works to be undertaken would require 2.8 million | **New** |
| Chock Chok Primary school | 2,200,000.00 |  | 2,200,000.00 | Construction of 2No. Classrooms to completion at kshs. 2,000,000.00 and purchase 50 desks at kshs. 200,000.00 | **New** |
| Nakwamekwi pry school | 1,500,000.00 |  | 1,500,000.00 | Construction of 100 student capacity dining hall to completion | New |
| Marian Primary school | 1,500,000.00 |  | 1,500,000.00 | Construction of 1No classroom to completion at kshs. 1,000.000.00 and construction of 2door pit latrines kshs. 500,000.00 to completion | **New** |
| Loyo Pry School | 250,000.00 |  | 250,000.00 | Purchase of 60 desks | **New** |
| Longech Primary school | 3,000,000.00 | 700,000 | 2,300,000.00 | Construction of a 90 bed capacity dormitory to completion at kshs. 1,500,000.00 and additional funds for fencing of ten acres of land with chain link and metallic poles to completion at kshs. 800,000.00 (5acres of land to be fenced using this amount). | **New** |
| Lokipe Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No. classroom to its completion at kshs. 1,000,000.00 and purchase of 25 desks. 100,000.00 | **New** |
| Lokwar Angikaleso Primary school | 2,200,000.00 |  | 2,200,000.00 | Construction of 2No. Classrooms to completion kshs. 2,000,000.00 and purchase 50 desks kshs. 200,000.00 | **New** |
| Nadoto Primary school | 2,000,000.00 | 500,000  Cumulative allocation should be 1,000,000 | 1,500,000.00 | Construction of 1No classroom to completion at kshs. 1,000,000.00 and completion of 1No classroom (roofing, plastering and painting) at kshs. 500,000.00  The classroom was allocated Kshs.1 million in 2019/20 which is the average allocation for construction of classrooms to completion in Turkana Central. However, the school is located at Kerio which is further from building materials and has poor road network. | **New** |
| Merier Primary school | 2,200,000.00 |  | 2,200,000.00 | Construction of 2No. classrooms to completion kshs. 2,000,000.00 and purchase of 50 desks at kshs. 200,000.00 | **New** |
| Kerio Primary school | 2,000,000.00 | 500,000  Cumulative allocation should be 1,000,000 | 1,500,000.00 | Construction of 1No classroom to completion at kshs. 1,000,000.00 and completion of 1No classroom (roofing, plastering and painting) at kshs. 500,000.00  The classroom was allocated Kshs.1 million in 2019/20 which is the average allocation for construction of classrooms to completion in Turkana Central. However, the school is located at Kerio which is further from building materials and has poor road network. | **New** |
| Kaikol Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No. classroom to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Nakalale primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No. classroom to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Elelea primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No. classroom to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Lore Amatet Primary school | 3,000,000.00 | 2,000,000 | 1,000,000.00 | Completion of 2No. Classrooms (roofing, plastering and painting).  The classrooms were allocated Kshs.1 million per classroom in 2019/20 which is the average allocation for construction of classrooms to completion in Turkana Central. However, the school is located at Kerio which is further from building materials and has poor road network. | **New** |
| Kalokol Girls Primary school | 1,500,000.00 |  | 1,500,000.00 | Construction of a 4 roomed staff house to completion | **New** |
| Nabwel Ekorot Primary school | 2,000,000.00 |  | 2,000,000.00 | Construction of 1No. classroom to completion (Ksh 1,000,000) and renovation of 2No. classrooms to completion (flooring, plastering ,roofing and painting) | **New** |
| Kalimapus primary school | 2,200,000.00 |  | 2,200,000.00 | Construction of 2No classrooms to completion at kshs. 2,000,000.00 and purchase of 50 desks at kshs. 200,000.00 | **New** |
| Namerisinyen Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Lokatukon Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Katamat Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Nakepokan Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at kshs. 100,000.00 | **New** |
| Nakiria Primary school | 668,368.10 |  | 668,368.10 | Purchase of 25 double decker beds (Ksh 568,368.10) and 50 mattresses (Kshs.100,000) | **New** |
| Lochor Esekon primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase 25 desks at kshs. 100,000.00 | **New** |
| Canaan Primary school | 1,500,000.00 |  | 1,500,000.00 | Construction of a 4 roomed administration block to completion | **New** |
| Nayuu Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at Kshs. 100,000.00 | **New** |
| Nadipoe Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at Kshs. 100,000.00 | **New** |
| Kaikir Primary school | 1,100,000.00 |  | 1,100,000.00 | Construction of 1No classrooms to completion at kshs. 1,000,000.00 and purchase of 25 desks at Kshs. 100,000.00 | **New** |
| Kanamkemer library | 1,500,000.00 |  | 1,500,000.00 | Fencing of 12 acres of land to its completion with metallic poles and chain link | **New** |

1. **SECURITY PROJECTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| Naoros Chiefs office | 1,500,000.00 |  | 1,500,000.00 | Construction of 4 roomed chiefs office to completion | **New** |
| Kakimat Chiefs office | 1,500,000.00 |  | 1,500,000.00 | Construction of 4 roomed chiefs office to completion | **New** |
| Nadoto Chiefs office | 1,500,000.00 |  | 1,500,000.00 | Construction of 4 roomed chiefs office to completion | **New** |
| Namadak Chiefs office | 1,500,000.00 |  | 1,500,000.00 | Construction of 4 roomed chiefs office to completion | **New** |
| Loputuk Youth Centre | 1,000,000.00 |  | 1,000,000.00 | Fencing of 12 acres with chain link and metallic poles  The project is located within Lodwar town hence materials are easily accessible which accounts for lower costing as compared to other areas.  Confirm ownership and management of the youth centre | **New** |
| Lodwar GK Prison | 1,500,000.00 |  | 1,500,000.00 | Construction of male inmate’s cell (100 capacity) at kshs. 1,000,000.00 and purchase of 50 office chairs at Kshs. 500,000 | **New** |
| Lodwar Police Station | 500,000.00 |  | 500,000.00 | Construction of 2 door pit latrines to completion | **New** |
| Turkana central DCC office | 250,000.00 |  | 250,000.00 | Purchase of office furniture (10 executive chairs at Kshs.200,000 and 2 executive tables at Kshs.50,000) | **New** |
| Turkana Central DCI office | 500,000.00 |  | 500,000.00 | Construction of 2 door pit latrines to completion | **New** |

**CDF OFFICE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original cost est** | **Cumulative allocation** | **Allocation** | **Activity** | **Status** |
| CDF OFFICE | 6,000,000 |  | 3,000,000.00 | Construction of one wing of 6 roomed NG-CDF office to roofing level.  The wing to be constructed was destroyed by fire and the Board had been notified on the same. | **New** |

**MIN 03/4TH October /2020:: AOB**

The committee having approved the projects and without any other agenda ended the meeting at 14.30 hours

Minutes Prepared by

Lomoti Joseph - NG-CDF secretary Sign: Date:.---------------

Minutes Approved by:

Ruth KuyaItabo –NG- CDFC Chairperson Sign: Date-----------------: