



NG-CDF

National Government Constituencies Dev't Fund
Turkana Central Constituency,
Nawoitrong Rd, Opposite Naipa Bakery
P.O Box 512-30500,
LODWAR.
Tel.054-21490 | Cell: 0790164889
Email: turkanacentral@cdf.go.ke | Website: www.ng-
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13TH May , 2024.

TO:

Chief Executive Officer

NGCDF Board

P.O BOX 46682

NAIROBI

REF: TURKANA CENTRAL PROPOSAL 2023/2024

Find the attached documents for Turkana Central NGCDF projects proposal 2023/2024

- 1.NGCDF minutes
- 2.Fourth schedules
- 3 Third Schedule

Thanks .

WESLEY MAINA

FUND ACCOUNT MANAGER

NG-CDF TURKANA CENTRAL.



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MINUTES OF TURKANA CENTRAL NG-CDFC MEETING HELD ON 8TH JANUARY, 2024 AT 10.00 AM O'CLOCK AT NG-CDFC OFFICE HALL

MEMBERS PRESENT

1. Mr. Engomo Kochilinyang Francis - Chairperson
2. Mr. Duncan Arono - Secretary
3. Mr. Kelly Lemuya -Member
4. Mrs. Sylvia Nangor IKai -Member.
5. Mrs. Agnes Longolei Emoja -Member.
6. Mrs. Akai Roselina Longor - Member
7. Mr. Ekuwom Ekal Stephen-Member.
8. Mrs. Paulina Akiru Nangodia-Member.
9. Mr. Wesley Maina-FAM
10. Mr. Thomas Siele-Mmeber
11. Mr. Wilson Serem-SCDE

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Kangatoha Girls Secondary school
5. Ongoing Projects
6. M.O.E Unconditional Grand For Junior School Infrastructure Development
7. FY 2023/2024 Proposal Review
8. Adjournment.

Min01/01/2024: Preliminary: The meeting was called to order by the chairperson with a word of prayer from Mrs. Sylvia Ikai Nangor. The chair further read out meeting agenda to the members.

Min02/01/2024: Reading and confirmation of the previous minutes

The chair invited the secretary to read out the minutes of the previous meeting to the members. Mr. Stephen Ekal and Mrs. Roselina Longor confirmed the minutes as the true minutes of the last meeting.

Min03/01/2024: Matters Arising from the previous minutes

After the secretary read out the minutes to the members, there were no matters for further discussion that emanated from the previous minutes.

Min04/01/2024: Kangatotha Girls Secondary school

The chair highlighted that the constituency planned to establish a girl modern secondary school at Kangatotha ward. He further reiterated that the project is a twin project to that of Kalokol Mixed Day Secondary School. The committee deliberated on the project and approved the project and planned to fund the project as follows;

Phase 1 (2023/2024) Kshs.15,729,585

Phase 2 (2024/2025) Kshs.16,967,650

Phase 3 (2025/2026) Kshs.16,967,650

Min05/01/2024: Ongoing projects

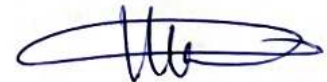
The chair informed committee members that there are on-going projects that needed funding in the FY 2023/2024 and invited the FAM account manager to table the lists of projects before the committee for funding consideration. The FAM tabled the list with respective estimate costs as highlighted below;

Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2017/2018	Kangagetei Primary School	Completion of a 45-student capacity dormitory	Flooring, electrical works and painting	2,000,000	1,500,000	500,000
2019/2020	St. Comboni Primary School	Completion of a 200 students capacity library	Flooring, fixing of doors and windows, electrical works, plastering and painting	2,700,000.00	2,000,000.00	700,000.00
2020/2021	Kaikol Primary School	Completion of 1 classroom	Walling, roofing, flooring, plastering, fixing of door and windows and painting	2,000,000.00	1,000,000.00	1,000,000.00
2020/2021	Kalimapus Primary School	Completion of 2 classrooms	Mechanical works, painting and electrical works	2,500,000.00	2,000,000.00	500,000.00
2019/2020	Kangirisae Primary	Completion of 2 classrooms	Fitting doors, windows,	700,000.00	1,100,000.00	700,000.00

Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
	School		plastering, painting, flooring and veranda pillaring and fitting with blackboards			
2021/2022 & 2022/2023	Long'ech Primary School	Completion of 90 student capacity dormitory	Roofing, plastering, fixing of doors and windows and painting	3,655,183.00	2,000,000	1,855,183.00
2018/2019	Kerio Primary School	Completion of 2 classrooms	Roofing, plastering, flooring and painting (Community initiated)	4,200,000.00		2,000,000.00
2020/2021	Kapua Secondary School	Completion of 5 roomed administration block.	Plastering and fixing of doors and windows	3,000,000.00	2,500,000.00	500,000.00
2022/2023	Kalokol Mixed Secondary School	Construction of a 1 storey building comprising of 8 classrooms and 13 offices:	Suspended first floor slab, beams and columns and waling of the first floor.	49,664,885	5,600,000	16,782,915.00
2020/2021	Kerio Primary School	Completion of one classroom	Roofing, plastering, flooring and painting.	2,000,000	1,000,000	1,000,000
2020/21	Naoros Chiefs Office	Completion of 4 roomed chiefs office	Plastering and painting	2,700,000	1,500,000	500,000

Wakanda Girls High School which had been considered incomplete but upon verification and numerous visits to the school, the committee found out that the classrooms were built by the owner of the school and the school is fully operational.

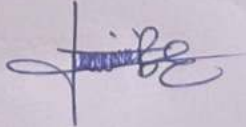
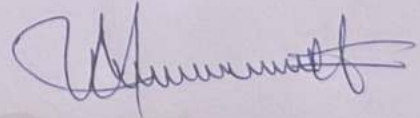
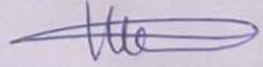
However, due to financial constraints the committee resolved to fund these projects across a three-year period as indicated below;





ON-GOING PROJECTS TO BE FUNDED IN FY 2023/24

Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2017/2018	Kangagetei Primary School	Completion of a 45-student capacity dormitory	Flooring, electrical works and painting	2,000,000	1,500,000	500,000
2019/2020	St. Comboni Primary School	Completion of a 200 students capacity library	Flooring, fixing of doors and windows, electrical works, plastering and painting	2,700,000.00	2,000,000.00	700,000.00
2020/2021	Kaikol Primary School	Completion of 1 classroom	Walling, roofing, flooring, plastering, fixing of door and windows and painting	2,000,000.00	1,000,000.00	1,000,000.00
2020/2021	Kalimapus Primary School	Completion of 2 classrooms	Mechanical works, painting and electrical works	2,500,000.00	2,000,000.00	500,000.00
2019/2020	Kangirisae Primary School	Completion of 2 classrooms	Fitting doors, windows, plastering, painting, flooring and veranda pillaring and fitting with blackboards	700,000.00	1,100,000.00	700,000.00
2021/2022 & 2022/2023	Long'ech Primary School	Completion of 90 student capacity dormitory	Roofing, plastering, fixing of doors and windows and painting	3,655,183.00	2,000,000	1,855,183.00
2018/2019	Kerio Primary School	Completion of 2 classrooms	Roofing, plastering, flooring and painting (Community initiated)	4,200,000.00		2,000,000.00
2020/2021	Kapua Secondary School	Completion of 5 roomed administration	Plastering and fixing of doors and windows	3,000,000.00	2,500,000.00	500,000.00


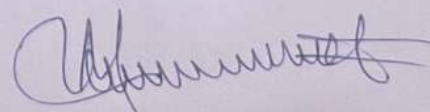
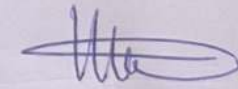




Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2022/2023	Kalokol Mixed Secondary School	Construction of a 1 storey building comprising of 8 classrooms and 13 offices: block.	Suspended first floor slab, beams and columns and waling of the first floor.	49,664,885	5,600,000	16,782,915.00

The committee further discussed the remaining ongoing projects that were also found to be incomplete and to be considered in 2024/2025 financial year for funding. The projects are as follows;

ON-GOING PROJECTS TO BE FUNDED IN FY 2024/25

Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2020/2021	Kerio Primary School	Completion of one classroom	Roofing, plastering, flooring and painting.	2,000,000	1,000,000	1,000,000
2020/21	Naoros Chiefs Office	Completion of 4 roomed chiefs office	Plastering and painting	2,700,000	1,500,000	500,000

Min06/01/2024: Conditional M.O.E JSS Funds

The FAM informed members that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular **Re: Infrastructure Development for Junior Secondary Schools** dated 16th October ,2023 and Ministry of Education Circular **Re: Infrastructure Development for Junior School** dated 3rd October 2023. NG-CDF Turkana Central was allocated Kshs.8,725,183.00 as a conditional grand proposed to be jointly managed by the ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program. The committee members together identified the below JSS projects as required by the Ministry of Education Circular received for the release of the equivalent funds of Kshs.8,725,183.00 to the constituency.

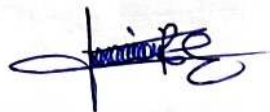
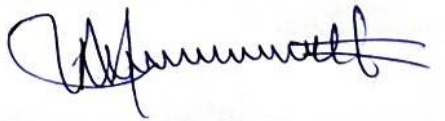
No.	Project	Activity	NG CDF ALLOCATION	MINSITRY OF EDUCATION ALLOCATION
1	Akatuman Primary School	Construction to completion of 1 classroom at Kshs.1,800,0000 and Equiping with 20 chairs and lockers at Kshs.180,000	2,280,000.00	
2	Eliye Primary School	Construction to completion of 1 classroom at Ksh.1,800,0000 and Equiping with 20 chairs and lockers at Kshs.180,000	2,280,000.00	
3	Alfred powery Primary School	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 40 chairs and lockers at Kshs.380,000	2,080,000.00	
4	Lolupe Primary School	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 40 chairs and lockers at Kshs.385,183	2,085,183.00	
5	Kangatoha Primary School	Construction to completion of 2 classroom at Ksh.3,600,0000 and equipping with 80 chairs and lockers at Kshs.762,591.50		4,362,591.50
6	Kerio Primary School	Construction to completion of 2 classroom at Ksh.3,600,0000 and equipping with 80 chairs and lockers at Kshs.762,591.50		4,362,591.50
Totals			8,725,183.00	8,725,183.00

Min07/01/2024: FY 2023/2024 Proposal Review

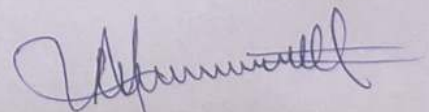
The FAM informed members that the proposal was submitted to the board but was returned for review as some of the items did not meet the board project proposal guidelines. The chair seconded this and the FAM presented the proposal to members for discussion and review. The members revised the proposal with an allocation of Kshs.175,316,810 with a matching fund of Kshs.8,725,183.00 totaling to Kshs.184,041,993 as follows;

FY2023/24 PROPOSED PROJECTS

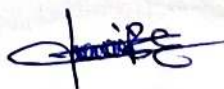
S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual employees	Payment of staff Basic salaries for 2 staffs	460,680.00		460,680.00	New
2	House Allowance	Payment of House allowances to NG-CDFC staff	70,800.00		70,800.00	New
3	Transport Allowance	Payment of Transport allowances to NGCDFC staff	84,000.00		84,000.00	New
4	Leave Allowance	Payment of Leave Allowances for 2 NGCDFC staff	7,000.00		7,000.00	New
5	Gratuity-contractual employees	Payment of gratuity for 2 NGCDFC staff	142,812.00		142,812.00	New
6	Employer Contribution to NSSF	Payment of statutory contributions to NSSF for 2 staff	36,000.00		36,000.00	New
7	Medical insurance cover (NHIF)	Payment of statutory contributions to NHIF for 2 staff	13,200.00		13,200.00	New
8	House Levy	Payment of employer contribution to housing levy for 12 NG-CDFC staff	313,000.00		313,000.00	New
9	NG-CDFC Allowance	Payment of NGCDFC allowance charges for 9 committees	1,128,000.00		1,128,000.00	New
10	Motor Vehicle Insurance	Payment of Motor Vehicle insurance- Land cruiser GKB 065R	100,000.00		100,000.00	New
11	Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for NG-CDFC staff	450,000.00		450,000.00	New
12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of general Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	850,000.00		850,000.00	New

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
13	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	400,000.00		400,000.00	New
14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00		500,000.00	New
15	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00		50,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Motor Maintenance Expenses	724,916.00		724,916.00	New
17	Maintenance of Office Furniture and Equipment	Payment of maintenance of Office Furniture and Equipment	220,100.00		220,100.00	New
18	Electricity	Payment of electricity charges	20,000.00		20,000.00	New
19	Water & Sewerage Charges	Payment of water & sewerage charges	10,000.00		10,000.00	New
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	450,000.00		450,000.00	New
21	Internet Connections	Payment of internet connections	25,000.00		25,000.00	New
22	Courier and Postal Services	Payment of courier and postal services	130,000.00		130,000.00	New
23	Travel Costs: Airlines, Bus, Railway,	Payment of travel costs airlines bus railway	700,000.00		700,000.00	New
24	Accommodation - Domestic Travel	Payment of travel costs airlines bus railway	1,285,000.00		1,285,000.00	New
25	Daily Subsistence Allowance	Payment of daily subsistence allowance	1,230,716.00		1,230,716.00	New

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
26	Other Committee Expenses	Payment of NGCDFC allowance charges for 9 committees	600,000.00		600,000.00	New
27	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services receptions accommodation gifts food and drinks	517,784.60		517,784.60	New
SUB TOTAL						
10,519,008.60						
MONITORING, EVALUATION & CAPACITY BUILDING						
28	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	50,000.00		50,000.00	New
29	Internet	Payment of internet connections	50,000.00		50,000.00	New
30	Travel Costs: Airlines, Bus, Railway.	Travel Costs: Airlines, Bus, Railway	150,000.00		150,000.00	New
31	Accommodation - Domestic Travel	Accommodation - Domestic Travel	700,000.00		700,000.00	New
32	Daily Subsistence Allowance	Daily Subsistence Allowance	400,000.00		400,000.00	New
33	Publishing and Printing Services	Publishing and Printing Services	30,000.00		30,000.00	New
34	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	650,000.00		650,000.00	New
35	Production and Printing of Training Materials	Production and Printing of Training Materials	30,000.00		30,000.00	New
36	Accommodation Allowance	Accommodation Allowance	150,000.00		150,000.00	New




S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
37	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	750,000.00		750,000.00	New
38	Other committee Expenses	Other Committee Expenses	400,000.00		400,000.00	New
39	NGCDFC Allowance	NGCDFC Allowance	700,000.00		700,000.00	New
40	General Office Supplies: Papers, Pencils, Small Office Equipment	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	150,000.00		150,000.00	New
41	Supplies and Accessories for Computers and Printers	Supplies and Accessories for Computers and Printers	30,000.00		30,000.00	New
42	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	519,485.40		519,485.40	New
43	Maintenance Expenses - Motor Vehicles	Maintenance Expenses - Motor Vehicles Land cruiser GKB 065R	500,000.00		500,000.00	New
SUB TOTAL					5,259,485.4	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
44	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,600,000.00		23,600,000.00	New
45	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,404,000.00		18,404,000.00	New
46	Medical Insurance Cover (NHIF)	To facilitate issuance of NHIF cards to persons of 60 years old and above	249,6000		2,496,000	New

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
SUB TOTAL						
EMERGENCY RESERVE						
47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
SUB TOTAL						
CLIMATE MITIGATION PROJECTS						
48	Nakurio Primary School NG-CDF to submit quotation	Supply and installation of 2 Growatt 8kva SPF 800T HVM Inverter at Kshs.1,800,000 ,12 pieces of 12V 200AH Ritar deep cycle gel batteries at Kshs.366,336.20 and 14 pieces of 330W 36V mono solar panels at Kshs.840,000	3,006,336.20		3,006,336.20	New
49	Natoot Primary School	Purchase and installation of two 250-liter capacity modern energy saving jikos	300,000.00		300,000.00	New
50	St Mary's Primary School	Purchase and installation of two 150-liter capacity modern energy saving jikos	200,000.00		200,000.00	New
SUB TOTAL						
PRIMARY SCHOOL PROJECTS						
51	Katamat Primary School	Construction to completion of a 3-door pit latrine for girls with one chamber for Persons with Disabilities.	750,000.00		750,000.00	New
52	Nakepokon Primary School	Construction to completion of a 3-door pit latrine for girls with one chamber for Persons with Disabilities.	750,000.00		750,000.00	New
53	Kangagetei Primary School NG-CDF to submit valuation of pending works	Completion of a 45-student capacity dormitory; flooring, electrical works and painting	2,000,000.00	1,500,000.00	500,000.00	Ongoing

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
54	St. Comboni Primary School NG-CDF to submit valuation of pending works	Completion of a 200 students capacity library; flooring, fixing of doors and windows, electrical works, plastering and painting.	3,400,000.00	2,700,000.00	700,000.00	Ongoing
55	Kaikol Primary School NG-CDF to submit valuation of pending works	Completion of 1 classroom; walling, roofing, steel trusses, flooring, plastering, fixing of door and windows, plastering and painting.	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
56	Kaikol Primary School	Purchase of 25 desks	162,500.00		162,500.00	New
57	Kangatotha Primary School NG-CDF to submit quotation	Purchase and installation of 1 Growatt 12kva at Kshs.1,206,400 16 pieces of luminous batteries at Kshs.1,168,000 16 pieces of solar panels at Kshs.1,518,400 5 pieces of 20m solar cables at Kshs.130,000 100a 24v 48v felicity mppt charge controller at Kshs.790,100.	4,822,900.00		4,822,900.00	New
58	Loyoro Primary School NG-CDF to submit certified cost estimates	Renovation of 4 classrooms; flooring, plastering, fixing of doors and windows, glazing, fascia boards, roofing and painting	3,600,000.00		3,600,000.00	New
59	Lomopus Primary School Hydrological survey report submitted.	Drilling and equipping of a borehole	8,342,140.00		8,342,140.00	New
61	Chokocho Primary School	Construction to completion of 1 classroom at Kshs.1,700,000 and equipping with 25 desks at Kshs.150,000	1,850,000.00		1,850,000.00	New
62	Kalimapus Primary School	Completion of two classrooms; painting and electrical works When was project approved? Its not in the	2,500,000.00	2,000,000.00	500,000.00	Ongoing

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		codelist for 2021/22 F/Y				
63	Kerio Primary School NG-CDF to submit certified cost estimates	Fencing of 12 acres of land with concrete posts and chain link and barbed wire at Ksh.6,768,036 and installation of a metallic gate and sentry house at Kshs.750,000	7,462,500.00		7,462,500.00	New
65	Kangirisae Primary School Submit a letter from the school concurring with the co-funding arrangement and specifying works done by the school and the works to be done through NG-CDF NG-CDF to submit valuation of pending works	Completion of 2 classrooms; fitting doors, windows, plastering, painting, flooring and veranda pillaring and fitting with blackboards (community initiated project)	2,800,000.00	2,100,000.00	700,000.00	Ongoing
66	Kangirisae Primary School	Purchase of 40 chairs and lockers	360,000.00		360,000.00	New
67	Kerio Primary School Submit a letter from the school concurring with the co-funding arrangement and specifying works done by the school and the	Completion of 2 classrooms: roofing, plastering, flooring and painting (community initiated project)	4,200,000.00		2,000,000.00	ongoing

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	works to be done through NG-CDF.					
	NG-CDF to submit valuation of pending works		350,000.00		350,000.00	New
68	Kerio Primary School	Purchase of 39 chairs and lockers				
69	Long'ech Primary School NG-CDF to submit valuation of pending works	Completion of 90 student capacity dormitory; roofing, plastering, fixing of doors and windows and painting	3,655,183.00	2,000,000	1,855,183.00	Ongoing
70	Loborot Primary School	Construction to completion of 1 classroom at Kshs.1,700,000 and equipping with 25 desks at Kshs.150,000	1,850,000.00		1,850,000.00	New
SUB TOTAL						
Infrastructure for Development funds JSS (NG-CDF)						
71	Akatuman Primary School	Construction to completion of 1 classroom at Kshs.1,800,000 and equipping with 40 chairs and lockers at Kshs.480,000	2,280,000.00		2,280,000.00	New
72	Eliye Primary School	Construction to completion of 1 classroom at Ksh.1,800,000 and equipping with 40 chairs and lockers at Kshs.480,000	2,280,000.00		2,280,000.00	New
73	Alfred Powery Primary School	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 30 chairs and lockers at Kshs.380,000	2,080,000.00		2,080,000.00	New
74	Lolupe Primary School	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 32 chairs and lockers at Kshs.385,183	2,085,183.00		2,085,183.00	New

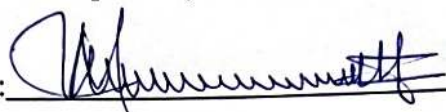
S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
SUB TOTAL						
SECONDARY SCHOOL PROJECTS						
75	Kerio Boys Secondary School NG-CDF to submit certified cost estimates	Fencing of 15 acres of land with concrete posts and chain link 12 gauged chain link and barbed wire	9,054,600.00		9,054,600.00	New
76	Kangatotha Girls Secondary School Submit certified BoQs and Drawings	Construction of a 1 storey building comprising of 8 classrooms and 13 offices. Phase 1: foundation, ground floor slab, columns and pillars, walling of the ground floor up to suspended first floor slab.	49,664,885		15,729,585.00	New
77	Kapua Secondary School NG-CDF to submit valuation report of pending works	Completion of 5 roomed administration block; plastering and fixing of doors and windows	3,000,000.00	2,500,000.00	500,000.00	Ongoing
78	Kalokol Mixed Secondary School	Construction of 1 storey building comprising of 8 classrooms and 13 offices: Phase 2: suspended first floor slab, beams and columns and walling of the first floor.	49,664,885	6,680,000	16,782,915.00	ongoing
79	Nakurio Girls Secondary School NG-CDF to submit certified cost estimates	Fencing of 9 acres of land with concrete posts, 12 gauged chain link and barbed wire	5,087,000.00		5,087,000.00	ongoing
80	Kanamkemer Mixed Secondary School NG-CDF to submit certified cost estimates	Fencing of 5 acres of land with concrete posts, 12 gauged chain link and barbed wire with metallic gate	2,800,406.00		2,800,406.00	New

S/no	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
SUB TOTAL						
OTHER PROJECTS						
81	Turkana Central NG-CDF Office NG-CDF to submit certified cost estimates	Construction to completion of a perimeter wall measuring 80M x 35M	6,067,499.30		6,067,499.30	New
NG-CDF TOTAL ALLOCATION						
175,316,810.00						
INFRASTRUCTURE FOR DEVELOPMENT FUNDS JSS (MOE)						
82	Kangatofha Primary School	Construction to completion of 2 classroom at Ksh.3,600,000 and equipping with 64 chairs and lockers at Kshs.762,591.50	4,362,591.50		4,362,591.50	New
83	Kerio Primary School	Construction to completion of 2 classroom at Ksh.3,600,000 and equipping with 64 chairs and lockers at Kshs.762,591.50	4,362,591.50		4,362,591.50	New
SUB TOTAL						
8,725,183						
GRAND TOTALS						
184,041,993						

Min08/01/2024: Adjournment


Having no any other business to be discussed, the meeting was ended with a word of prayer from Roselina Longor.

Minutes Prepared by

Sign:  _____ Date: 08/01/2024

NG-CDF SECRETARY.

Minutes Approved by:

Sign:  _____ Date: 08/01/2024

NG-CDF-CHAIRPERSON


FOM.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 125

CONSTITUENCY NAME: TURKANA CENTRAL

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
125/AP1	Administration/Recurrent	10,519,008.10
125/AP2	Monitoring and evaluation/Capacity Building	5,259,485.40
125/2640100	Bursary/Mocks/Cats	44,500,000.00
125/2640200	Emergency Projects	9,229,569.00
125/2640510	Environmental Projects	3,506,336.20
125/3110202	CDFC offices	6,067,499.30
125/2630209	Capital Grants to Primary Schools	55,005,589.00
125/2630210	Capital Grants to Secondary Schools	49,954,506.00
TOTAL		184,041,993.00

ENGOMO FRANCIS

Chairman



Signature

13, 05, 2024

Date

Wesley Muriu

Fund Manager



Signature

13, 05, 24

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,404,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0023-125-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	18,404,000.00
TOTAL:				18,404,000.00

Person completing form

SIGNATURE:  DATE: 13, 05, 24

NAME: Wesley Maku POSITION: FBTM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-125-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	23,600,000.00
TOTAL:				23,600,000.00

Person completing form

SIGNATURE: 

DATE: 13, 07, 24

NAME: Wesley main -

POSITION: Prom

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

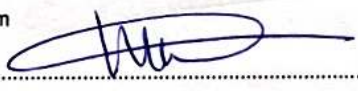
Original Cost Estimates, in Ksh 6,067,499.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana Central NG-CDF Office	4-0023-125-3110202-108-2023-2024-1	Construction to completion of a perimeter wall measuring 80M x 35M	New Project	6,067,499.30
TOTAL:				6,067,499.30

Person completing form

SIGNATURE:  DATE: 13, 05, 24

NAME: Wesley maini POSITION: Program

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-125-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:



DATE:

13, 05, 24

NAME:

Wesley Mwanjiri

POSITION:

prom

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,506,336.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakurio Primary School	4-0023-125-2640510-110-2023-2024-1	Supply and installation of 2 Growatt 8kva SPF 800T HVM Inverter at Kshs.1,800,000 ,12 pieces of 12V 200AH Ritar deep cycle gel batteries at Kshs.366,336.20 and 14 pieces of 330W 36V mono solar panels at Kshs.840,000	New Project	3,006,336.20
Natoot Primary School	4-0023-125-2640510-110-2023-2024-2	Purchase and installation of two 250-liter capacity modern energy saving jikos	New Project	300,000.00
St Marys Primary School	4-0023-125-2640510-110-2023-2024-3	Purchase and installation of two 150-liter capacity modern energy saving jikos	New Project	200,000.00
			TOTAL:	3,506,336.20

Person completing form

SIGNATURE:  DATE: 13, 05, 24

NAME: Wesley main POSITION: prom

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,259,485.40 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-125-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	50,000.00
Internet Connection	4-0023-125-2210202-111-2023-2024-2	Payment of internet connections	New Project	50,000.00
Travel Costs Airlines, Bus, Railway.	4-0023-125-2210301-111-2023-2024-3	Payment of Travel Costs Airlines, Bus, Railway	New Project	150,000.00
Accommodation - Domestic Travel	4-0023-125-2210302-111-2023-2024-4	Payment of Accommodation - Domestic Travel	New Project	700,000.00
Daily Subsistence Allowance	4-0023-125-2210303-111-2023-2024-5	Payment of Daily Subsistence Allowance	New Project	400,000.00
Publishing and Printing Services	4-0023-125-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-125-2210504-111-2023-2024-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	650,000.00
Production and Printing of Training Materials	4-0023-125-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	30,000.00
Accommodation Allowance	4-0023-125-2210710-111-2023-2024-9	Payment of Accommodation Allowance	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-125-2210801-111-2023-2024-10	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	750,000.00
Other committee Expenses	4-0023-125-2210802-111-2023-2024-11	Payment of Other Committee Expenses	New Project	400,000.00
NGCDFC Allowance	4-0023-125-2210811-111-2023-2024-12	Payment of NGCDFC Allowance	New Project	700,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0023-125-2211101-111-2023-2024-13	Payment of General Office Supplies Papers, Pencils, Forms, Small Office Equipment	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0023-125-2211102-111-2023-2024-14	Payment of Supplies and Accessories for Computers and Printers	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0023-125-2211201-111-2023-2024-15	Payment of Refined Fuels and Lubricants for GK Vehicles	New Project	519,485.40
Maintenance Expenses - Motor Vehicles	4-0023-125-2220101-111-2023-2024-16	Maintenance Expenses - Motor Vehicles Land cruiser GKB 065R	New Project	500,000.00
			TOTAL:	5,259,485.40

Person completing form

SIGNATURE:  **DATE:** 13, 05, 24
NAME: Wesley Mann **POSITION:** prom

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,954,506.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kerio Boys Secondary School	4-0023-125-2630210-263-2023-2024-1	Fencing of 15 acres of land with concrete posts and chain link 12 gauged chain link and barbed wire	New Project	9,054,600.00
Kangatoha Girls Secondary School	4-0023-125-2630210-263-2023-2024-2	Construction of a 1 storey building comprising of 8 classrooms and 13 offices.Phase 1 foundation, ground floor slab, columns and pillars, walling of the ground floor up to suspended first floor slab.	New Project	15,729,585.00
Kapua Secondary School	4-0023-125-2630210-263-2023-2024-3	Completion of 5 roomed administration block plastering and fixing of doors and windows	New Project	500,000.00
Kalokol Mixed Secondary School	4-0023-125-2630210-263-2023-2024-4	Construction of 1 storey building comprising of 8 classrooms and 13 offices Phase 2 suspended first floor slab, beams and columns and walling of the first floor.	New Project	16,782,915.00
Nakurio Girls Secondary School	4-0023-125-2630210-263-2023-2024-5	Fencing of 9 acres of land with concrete posts, 12 gauged chain link and barbed wire	New Project	5,087,000.00
Kanamkemer Mixed Secondary School	4-0023-125-2630210-263-2023-2024-6	Fencing of 5 acres of land with concrete posts, 12 gauged chain link and barbed wire with	New Project	2,800,406.00

National Government Constituencies Development Fund
Fourth Schedule Report

		metallic gate				
					TOTAL:	49,954,506.00

Person completing form

SIGNATURE:



DATE:

18, 05, 24

NAME:

Wesley Mearns

POSITION:

Prom

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL **County** Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,005,589.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katamat Primary School	4-0023-125-2630209-263-2023-2024-1	Construction to completion of a 3-door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	750,000.00
Nakepokon Primary School	4-0023-125-2630209-263-2023-2024-2	Construction to completion of a 3-door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	750,000.00
Kangagetei Primary School	4-0023-125-2630209-263-2023-2024-3	Completion of a 45-student capacity dormitory flooring, electrical works and painting	New Project	500,000.00
St. Comboni Primary School	4-0023-125-2630209-263-2023-2024-4	Completion of a 200 students capacity library flooring, fixing of doors and windows, electrical works, plastering and painting.	New Project	700,000.00
Kaikol Primary School	4-0023-125-2630209-263-2023-2024-5	Completion of 1 classroom walling, roofing, steel trusses, flooring, plastering, fixing of door and windows, plastering and painting.	New Project	1,000,000.00
Kaikol Primary School	4-0023-125-2630209-263-2023-2024-6	Purchase of 25 desks	New Project	162,500.00
Kangatoha Primary School	4-0023-125-2630209-263-2023-2024-7	Purchase and installation of 1 Growatt 12kva at Kshs.1,206,400 16 pieces of luminous batteries at	New Project	4,822,900.00


National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.1,168,000 16 pieces of solar panels at Kshs.1,518,400 5 pieces of 20m solar cables at Kshs.130,000 100a 24v 48v felicity mppt charge controller at Kshs.790,100.		
Loyoro Primary School	4-0023-125-2630209-263-2023-2024-8	Renovation of 4 classrooms flooring, plastering, fixing of doors and windows, glazing, fascia boards, roofing and painting	New Project	3,600,000.00
Lomopus Primary School	4-0023-125-2630209-263-2023-2024-9	Drilling and equipping of a borehole	New Project	8,342,140.00
Chokocho Primary School	4-0023-125-2630209-263-2023-2024-10	Construction to completion of 1 classroom at Kshs.1,700,000 and equipping with 25 desks at Kshs.150,000	New Project	1,850,000.00
Kalimapus Primary School	4-0023-125-2630209-263-2023-2024-11	Completion of two classrooms painting and electrical works	New Project	500,000.00
Kerio Primary School	4-0023-125-2630209-263-2023-2024-12	Fencing of 12 acres of land with concrete posts and chain link and barbed wire at Ksh.6,768,036 and installation of a metallic gate and sentry house at Kshs.750,000	New Project	7,462,500.00
Kangirisae Primary School	4-0023-125-2630209-263-2023-2024-13	Completion of 2 classrooms fitting doors, windows, plastering, painting, flooring and veranda pillaring and fitting with blackboards	New Project	700,000.00
Kangirisae Primary School	4-0023-125-2630209-263-2023-2024-14	Purchase of 40 chairs and lockers	New Project	360,000.00
Kerio Primary School	4-0023-125-2630209-263-2023-2024-15	Completion of 2 classrooms roofing, plastering, flooring and painting	New Project	2,000,000.00
Kerio Primary School	4-0023-125-2630209-263-2023-2024-16	Purchase of 39 chairs and lockers	New Project	350,000.00
Longech Primary School	4-0023-125-2630209-263-2023-2024-17	Completion of 90 student capacity dormitory roofing, plastering, fixing of doors and windows and painting	New Project	1,855,183.00
Loborot Primary School	4-0023-125-2630209-263-2023-2024-18	Construction to completion of 1 classroom at Kshs.1,700,000 and equipping with 25 desks at Kshs.150,000	New Project	1,850,000.00
Akatuman Primary School (CDF)	4-0023-125-2630209-263-2023-2024-19	Construction to completion of 1 classroom at Kshs.1,800,000 and equipping with 40 chairs and lockers at Kshs.480,000	New Project	2,280,000.00
Eliye Primary School(CDF)	4-0023-125-2630209-263-2023-2024-20	Construction to completion of 1 classroom at Ksh.1,800,000 and equipping with 40 chairs and lockers at Kshs.480,000	New Project	2,280,000.00
Alfred Powery Primary School(CDF)	4-0023-125-2630209-263-2023-2024-21	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 30 chairs and lockers at Kshs.380,000	New Project	2,080,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lolupe Primary School(CDF)	4-0023-125-2630209-263-2023-2024-22	Construction to completion of 1 classroom at Ksh.1,700,000 and equipping with 32 chairs and lockers at Kshs.385,183	New Project	2,085,183.00
Kangatotha Primary School(MOE)	4-0023-125-2630209-263-2023-2024-23	Construction to completion of 2 classroom at Ksh.3,600,000 and equipping with 64 chairs and lockers at Kshs.762,591.50	New Project	4,362,591.50
Kerio Primary School(MOE)	4-0023-125-2630209-263-2023-2024-24	Construction to completion of 2 classroom at Ksh.3,600,000 and equipping with 64 chairs and lockers at Kshs.762,591.50	New Project	4,362,591.50
			TOTAL:	55,005,589.00

Person completing form

SIGNATURE:  **DATE:** 13, 05, 24

NAME: Wesley Mwanuzi **POSITION:** Prom

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL County Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,519,008.10 dated

Amount allocated last financial year dated

Sub projects

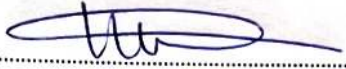
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0023-125-2110201-100-2023-2024-2	Payment of staff Basic salaries for 2 staffs	New Project	460,680.00
House Allowance	4-0023-125-2110301-100-2023-2024-3	Payment of House allowances to NGCDFC staff	New Project	70,800.00
Transport Allowance	4-0023-125-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff	New Project	84,000.00
Leave Allowance	4-0023-125-2110320-100-2023-2024-5	Payment of Leave Allowances for 2 NGCDFC staff	New Project	7,000.00
	4-0023-125-2710102-100-2023-2024-6	Payment of gratuity for 2 NGCDFC staff	New Project	142,812.00
Employer Contribution to NSSF	4-0023-125-2120101-100-2023-2024-7	Payment of statutory contributions to NSSF for 10 staff	New Project	36,000.00
Medical cover (NHIF)	4-0023-125-2120201-100-2023-2024-8	Payment of statutory contributions to NHIF for 10 staff	New Project	13,200.00
NG-CDFC Allowance	4-0023-125-2210811-100-2023-2024-9	Payment of NGCDFC allowance charges for 9 committees	New Project	1,128,000.00
Purchase of Uniforms and Clothing - Staff	4-0023-125-2211016-100-2023-2024-10	Purchase of uniforms and clothing for NG-CDFC staff	New Project	450,000.00
General Office Supplies (Papers,	4-0023-125-2211101-100-2023-2024-11	Purchase of general Office Supplies (Papers, Pencils,	New Project	850,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Pencils, Forms, Small Office Equipment etc.)		Forms, Small Office Equipment etc.)		
Sanitary and Cleaning Materials, Supplies and Services	4-0023-125-2211103-100-2023-2024-12	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	400,000.00
Refined Fuels and Lubricants for Transport	4-0023-125-2211201-100-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service Commission and Charges	4-0023-125-2211301-100-2023-2024-14	Payment of Bank Service Commission and Charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0023-125-2220101-100-2023-2024-15	Payment of Motor Maintenance Expenses	New Project	724,916.00
Electricity	4-0023-125-2210101-100-2023-2024-16	Payment of electricity charges	New Project	20,000.00
Water & Sewerage Charges	4-0023-125-2210102-100-2023-2024-17	Payment of water & sewerage charges	New Project	10,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-125-2210201-100-2023-2024-18	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	New Project	450,000.00
Internet Connections	4-0023-125-2210202-100-2023-2024-19	Payment of internet connections	New Project	25,000.00
Courier and Postal Services	4-0023-125-2210203-100-2023-2024-20	Payment of courier and postal services	New Project	130,000.00
Accommodation - Domestic Travel	4-0023-125-2210302-100-2023-2024-21	Payment of travel costs airlines bus railway mileage allowances etc	New Project	1,285,000.00
Daily Subsistence Allowance	4-0023-125-2210403-100-2023-2024-22	Payment of daily subsistence allowance	New Project	1,230,716.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-125-2210801-100-2023-2024-23	Payment of catering services receptions accommodation gifts food and drinks	New Project	517,784.10
Motor Vehicle Insurance	4-0023-125-2210904-100-2023-2024-24	Payment of motor vehicle insurance	New Project	100,000.00
Housing levy	4-0023-125-2110301-100-2023-2024-25	Payment of House levy to 12NGCDFC staff	New Project	313,000.00
Other Committee Expenses	4-0023-125-2210802-100-2023-2024-26	Payment of NG-CDFC allowance	New Project	600,000.00
Travel Costs Airlines, Bus, Railway,	4-0023-125-2210301-100-2023-2024-27	Payment of travel costs airlines, bus, railway	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0023-125-2220202-100-2023-2024-28	Payment of maintenance of Office Furniture and Equipment	New Project	220,100.00
TOTAL:				10,519,008.10

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 13, 05, 24

NAME: Wesley Mwanza **POSITION:** Prom