

TURKANA CENTRAL

IEBC NUMBER 125

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

MAY, 2023

THE FUND ACCOUNT MANAGER
TURKANA CENTRAL CONSTITUENCY
2023
P. O. Box 512 - 30500,
LODWAR

MINUTES FOR TURKANA CENTRAL NG-CDF COMMITTEE MEETING HELD ON 24TH MAY, 2023 AT THE NG-CDF OFFICE, LODWAR.

Members Present

- | | | |
|------------------------------------|---|----------------------|
| 1. Mr. Francis Engomo Kochilinyang | - | Chairman |
| 2. Duncan Arono Mwangumbi | - | Secretary |
| 3. Ms. Agnes Longolei Emoja | - | Member |
| 4. Mr. Stephen Ekuwom Ekal | - | Member |
| 5. Ms. Paulina Akiru Nangodia | - | Member |
| 6. Ms. Sylvia Nango'r Ikai | - | Member |
| 7. Ms. Akai Roselina Longor | - | Member |
| 8. Mr. Maina Wesley | - | Fund Account Manager |
| 9. Gathungu machira | - | Member |
| 10. Kelly Lemuya | - | Member |

Agenda

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters arising
4. Ward report Summary
5. Budget and Project Proposal for 2022/2023 Financial Year.
6. A.O.B.

MIN: /NNG-CDFTCS/5/2023: Preliminaries:



MIN: 2/NG-CDFTC/5 /2023: Reading and confirmation of the previous Minutes.

Minutes were read by the NG-CDFC Secretary, Ms. Akai Roselina Longor. They were proposed by Ms. Agnes Longolei Emoja and seconded by Mr. Stephen Ekuwoni.

MIN:3/NG-CDFTC/5/2023: Matters Arising

There were no matters that arose out of the previous minutes.

MIN: 4/NG-CDFTC/5/2023: Ward Report Summary

The Fund Account Manager (FAM) tabled before the committee a report on public participation conducted between 7th and 11th January 2023. The members agreed that the exercise was successfully done and the report clearly outlines the needs of the constituents. It was therefore resolved that the report be used for prioritization of projects for funding in the 2022/23 and 2023/24 financial years. Members resolved to allocate funds to the following wards:

<u>S/No.</u>	<u>WARD</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Kerio Delta	Kang'irisee tree nursery	Establish a tree nursery at Kang'irisee primary School	Environment
		Sports activities	Facilitate Ward Football and Volleyball Tournaments	Sports
		Kerio Primary School	Fencing 5 acres with chain link and concrete posts at Kshs 1,750,000 , a metallic gate at Ksh 150,000	Education
		Lotukumo primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
	Kakimat Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education	

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	Ng'ururua Primary School	Construction to completion of 3 classrooms at Kshs 7,000,000 and Equipping with 125 desks at Kshs.500,000 and construction to completion of 2 3-door pit latrines (2 doors for boys with urinal shade, 2 doors for girls, and 2 doors being for PLWD (boys/girls) at Ksh. 1,200,000)	Education	
	Echwaa primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education	
	Ng'ataparin Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education	
	Nakurio Girls Secondary School	Fencing 15 acres with chain link and concrete posts at Kshs 3,000,000 metallic gate at Ksh 150,000 and watchman room at Ksh. 350,000	Education	
2.	Kangatotha	Kang'agetei tree nursery	Establish a tree nursery at Kang'agetei primary School	Environment
		Sports activities	Facilitate Ward Football and Volleyball Tournaments	Sports
		Longech Primary School	Construction to completion of 1 classroom at Kshs.400,000 and Equipping with 25 desks at Ksh. 100,000	Education

THE HON. AGG. CHIEF MAGISTRATE
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Natirgu Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education
Natir Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education
Kangatotha Primary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 40 lockers and chairs at Kshs.250,000	Education
Nasekon Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education
Lotiira Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education
Naoros Primary School	Construction to completion School food store at Ksh. 1,000,000	Education
Moruapolon Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education
Napeget Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs. 100,000	Education

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5.	NARIOKOI	SPORTS ACTIVITIES	FACILITATE WARD FOOTBALL AND Volleyball Tournaments	SPORTS
		Lopangae Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
		Lopongo primary School	Construction to completion of a one 3-door pit latrines (1 for boys, 1 for girls and 1 door being for PLWD	Education
		Kalokol Mixed Day Secondary School	Construction to completion of 4 classrooms at Kshs 5,600,000 and Equipping with 180 lockers and chairs at Kshs.1,080,000 and to Construct a 2 3-door pit latrine with 2 doors being for boys and 1 for PLWD(boys) and 2 for girls and 1 for PLWD (girls) to completion at Ksh.1,200,00000	Education
4.	Township	Sports activities	Facilitate Ward Football and Volleyball Tournaments	Sports
		St. Mary's Primary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 50 desks at Kshs.200,000	Education
		Nabwelpus Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education

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	LODWAR PRIMARY SCHOOL	CONSTRUCTION TO COMPLETION OF 2 classrooms at Kshs 2,800,000 and Equipping with 50 desks at Kshs.200,000	EDUCATION
	Monti Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
	Kakwanyang Primary School	Construction to completion of 1 classrooms at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
	Nakoriongora Primary School-township	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 50 desks at Kshs.200,000	Education
	Lodwar Administration Police camp	To construct to completion of 2 2-door pit latrines with 2 bathrooms (1 latrine and bathroom for male officers while 1 latrine and bathroom for female officers)	Education
	Loyo Mixed Secondary School	Payment for a 52-seater School bus last installment at Ksh. 2,400,000	Education
5.	Kanamkemner	Sports activities Facilitate Ward Football and Volleyball Tournaments	Sports
	Kanan Primary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 50 desks at Kshs.200,000	Education

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Napetuo Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
Nayuu Primary School	Construction to completion of 1 classroom at Kshs 1,400,000 and Equipping with 25 desks at Kshs.100,000	Education
Natoot Primary School	Construction to completion of a food store and Kitchen at Ksh. 1,800,000	Education
Methewan Primary School	Construction to completion of 4 classrooms at Kshs 5,600,000 and Equipping with 100 desks at Kshs. 400,000	Education
Fencing of land for proposed Kanamkemmer Police Post	Fencing with chain link and concrete posts of 15 acres land for proposed Kanamkemmer Police Post	Education
Nawoitorong Salvation Army Mixed Secondary School-kanamkemmer	Payment for a 52-seater School bus last installment at Ksh. 2,400,000	Education

MIN: S/NG-CDFTC/2/2023 Budget and Project Proposal for 2022/2023 FY.

The Chairman informed members about Project Proposal for 2022/2023 Financial Year and requested the FAM to read the budget allocation procedure and expenditure ceiling for this financial year. The FAM informed members that this financial year an amount of **Ksh.145,087,603** has been allocated to the Constituency. Members agreed that the standard cost of constructing a classroom to completion is Ksh.1,400,000.

Regarding pit latrines toilets projects, members agreed that costs ranges from Ksh.500,000 to Ksh.700,000 depending on the terrains, nature of the ground to build, and number of the doors of the toilets.

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...the ... of the ... components and the ... post ... regarding the ... nature of the ... (storing) and ...

For Environment projects, the NG-CDFC resolved to establishment of tree nurseries in two schools and supply to other schools because of water shortage, security, and availability of land and sustainability of the trees.

On staff gratuity, members agreed that there should be gratuity for the staff for the year 2022-2023 and statutory payments of KRA, NHIF, NSSF, and reasonable wages shall be paid.

After a lengthy discussion on project proposal and considering the Wards priorities, members proposed the following projects for funding this 2022/2023 financial year:




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TURKANA CENTRAL CONSTITUENCY
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
Compensation of Employees						
4-023-125-2110201-100-2022-2023-02	Contractual employees	Payment of 10 staff Basic salaries	2,788,320.00	-	2,788,320.00	New
4-023-125-2210801-100-2022-2023-03	House Allowance	Payment of House allowances for 10 NGCDFC staff	396,000.00	-	396,000.00	New
4-023-125-2210801-100-2022-2023-04	Transport Allowance	Payment of Transport allowances for 10 NGCDFC staff	456,000.00	-	456,000.00	New
4-023-125-2210801-100-2022-2023-05	Leave Allowance	Payment of Leave Allowances for 10 NGCDFC staff	38,000.00	-	38,000.00	New
4-023-125-2710232-100-2022-2023-06	Gratuity-contractual employees	Payment of gratuity for 10 NGCDFC staff	864,396.00	-	864,396.00	New
	Employer Contribution to NSSF	Payment of statutory contributions to NSSF for 10 staff	24,000	-	24,000.00	New

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TURKANA CENTRAL ADMINISTRATION

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Medical insurance cover (NHIF)	Payment of statutory contributions to NHIF for 10 staff	114,000	-	114,000.00	New
2210801	NG-CDFC Allowance	Payment of NGCDFC allowance charges for 9 committees	1,128,000.00	-	1,128,000.00	New
2210904	Motor Vehicle Insurance		200,000	-	200,000.00	New
Office and General Supplies and Services						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of general Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	200,000	-	200,000.00	New
2211103	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000.00	New
						
Fuel, Oil & Lubricants						
2211201	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	-	500,000.00	New




Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Other Operating Expenses					
2211301	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000	-	50,000.00	New
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles	Payment of Motor Maintenance Expenses	500,000	-	500,000.00	New
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment	Payment of maintenance of Office Furniture and Equipment	150,000	-	150,000.00	New
	Utilities, Supplies and Services					
2210101	Electricity	Payment of electricity charges	45,600	-	45,600.00	New
2210102	Water & Sewerage Charges	Payment of water & sewerage charges	50,000	-	50,000.00	New
2210103	Gas Expenses	Payment of gas expenses	20,000	-	20,000.00	New
	Communication, Supplies and Services					

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TURKANA COUNTY HOSPITAL CONSTITUENT
Lodwar

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2210202	Internet Connections	Payment of internet connections	50,630	(30,630.00)	50,630.00	New
2210203	Courier and Postal Services	Payment of courier and postal services	20,000	(20,000.00)	20,000.00	New
Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel costs airlines bus railway mileage allowances	350,000	-	350,000.00	New
2210302	Accommodation - Domestic Travel	Payment of accommodation domestic travel	200,000	-	200,000.00	New
2210303	Daily Subsistence Allowance	Payment of daily subsistence allowance	259,406	-	259,406.00	New
Hospitality Supplies and Services						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services receptions accommodation gifts food and drinks	250,000	-	250,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						

250,000 FUND ACCOUNT MANAGER
TURKANA CENTRAL 250,000.00
27.11.07
P.O. BOX 512 - 30000

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Domestic Travel and Subsistence & Other Transport Costs					
4-023-125-2210710-111-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	200,000	0	200,000.0	New
4-023-125-2210710-111-2022-2023-4	Accommodation - Domestic Travel	Payment of Accommodation expenses for Domestic Travel	400,000	0	400,000.0	New
4-023-125-2210710-111-2022-2023-5	Daily Subsistence Allowance	Payment of daily subsistence allowance	157,500	0	157,500.0	New
	Printing, Advertising and Information Supplies & Services					
4-023-125-2210710-111-2022-2023-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	138,950	0	138,950.0	New
	Training Expenses					
4-023-125-2210710-111-2022-2023-8	Travel Allowance	Payment of travel allowance expenses	254,000	0	254,000.0	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-125-2210710-111-2022-2023-9	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000	150,000.0	0	New
4-023-125-2210710-111-2022-2023-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000	100,000.0	0	New
4-023-125-2210710-111-2022-2023-11	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000	100,000.0	0	New
4-023-125-2210710-111-2022-2023-12	Accommodation Allowance	Payment of accommodation allowance	400,000	400,000.0	0	New
Hospitality Supplies and Services						
4-023-125-2210710-111-2022-2023-13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000.0	0	New
Committee Expenses						
4-023-125-2210710-111-2022-2023-14	Other Committee Expenses	Payment of Other Committee Expenses	400,000	400,000.0	0	New

400,000.0
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-125-2210710-111-2022-2023-15	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,000,000		1,000,000.00	New
Office and General Supplies and Services						
4-023-125-2210710-111-2022-2023-16	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000		100,000.00	New
4-023-125-2210710-111-2022-2023-17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000.00	New
Fuel, Oil & Lubricants						
4-023-125-2210710-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	300,000		300,000.00	New
4-023-125-2210710-111-2022-2023-19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000		400,000.00	New

CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)

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TURKANA CENTRAL CONSTITUENCY

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-125-2210710-114-2022-2023-1	Committee Allowances	Payment of sitting allowances	648,000.00		648,000.00	New
4-023-125-2210710-114-2022-2023-2	Travel Costs	Payment of Travel Costs	252,876.00		252,876.00	New
4-023-125-2210710-114-2022-2023-3	Accommodation - Domestic Travel	Payment of Hotel Accommodation expenses for Domestic Travel	400,000.00		400,000.00	New
4-023-125-2210710-114-2022-2023-4	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	150,000.00		150,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
4-023-125-2640231-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools	20,000,000.00		20,000,000.00	New
4-023-125-2640232-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00		10,000,000.00	New
4-023-125-2640232-103-2022/2023-3	Medical insurance cover (NHIF)	To facilitate issuance of NHIF cards to	2,500,000.00		2,500,000.00	New

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 NAIROBI

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		persons of 60 years old and above				
EMERGENCY RESERVE						
4-023-125-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						
4-023-125-2640510-110-2022-2023-1	Kang'agetei Tree Nursery	Establish a tree nursery bed: fencing of a quarter acre of land using a chain link and installation of woven shade at Kshs.400,000 and purchase, sowing and maintaining of the tree seedbed (5,000 tree seedlings) at Kshs.500,000	900,000.00		900,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-125-2640510-110-2022-2023-2	Kang'risae Tree Nursery	Establish a tree nursery bed: fencing of a quarter acre of land using a chain link and installation of woven shade at Kshs.300,000 and purchase ,sowing and maintaining of the tree seedbed (5,000 tree seedlings) at Kshs.600,000	900,000.00	0	900,000.00	New
SPORTS PROJECT (2%)						
Sports activities						
4-023-125-2640509-112-2022-2023-1	Constituency Sports Tournament	Carry out constituency sports tournament and activities at Kshs.1,051,752.15 and the winning teams to be awarded with trophies, balls, uniforms and kits at Kshs.1,500,000	2,551,752.15	-	2,551,752.15	New
4-023-125-2640509-112-2022-2023-2	North Rift Regional Sports Tournament	Facilitate regional sport tournament in partnership with	350,000	-	350,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		other Constituencies within the Region.				
PRIMARY SCHOOL PROJECTS						
4-0023-125-2630209-104-2022-2023-1	Longech Primary School	Construction to completion of 1 classroom at Ksh.1,400,000 and Equipping with 25 desks at Ksh.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-2	Narengo Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-3	Narier Pihager School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-125-2630209-104-2022-2023-4	Kangatotha Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping the Junior Secondary classrooms with 40 lockers and chairs at Kshs.240,000	3,040,000.00		3,040,000.00	New
4-0023-125-2630209-104-2022-2023-5	Nasekon Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-7	Moruapoton Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-8	Napeget Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25	1,500,000.00		1,500,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		desks at Kshs.100,000				
4-0023-125-2630209-104-2022-2023-10	Kanan Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	3,000,000.00		3,000,000.00	New
4-0023-125-2630209-104-2022-2023-11	Napetao Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-12	St.Mary's Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	3,000,000.00		3,000,000.00	New
4-0023-125-2630209-104-2022-2023-13	Nabwelpus Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.200,000	1,500,000.00		1,500,000.00	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		desks at Kshs. 100,000				
4-0023-125-2630209-104-2022-2023-14	Nayuu Primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-15	Lokipetot Primary School	Construction to completion of 2 classrooms at Kshs. 2,800,000 and Equipping with 50 desks at Kshs. 200,000	3,000,000.00		3,000,000.00	New
4-0023-125-2630209-104-2022-2023-16	Monti Primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-17	Kakwanyang Primary School	Construction to completion of 1 classrooms at Kshs. 1,400,000 and Equipping with 25	1,500,000.00		1,500,000.00	New

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL GOVERNMENT
 P. O. BOX 512 - 30500,
 LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		desks at Kshs. 100,000				
4-0023-125-2630209-104-2022-2023-18	Nakoriongora Primary School	Construction to completion of 2 classrooms at Kshs. 2,800,000 and Equipping with 50 desks at Kshs. 200,000	3,000,000.00		3,000,000.00	New
4-0023-125-2630209-104-2022-2023-19	Kerio Primary School	Fencing 7 acres with ankle lines, chain link and concrete posts at Kshs. 2,371,809.85 and installation of a metallic gate at Ksh. 150,000	2,521,809.85		2,521,809.85	New
4-0023-125-2630209-104-2022-2023-20	Lopangae Primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-21	Lopangae Primary School P.O. Box 30500, LODWAR	Construction to completion of 3 door for girls pit latrines with one chamber for	650,000.00		650,000.00	New

THE FUND ACCOUNT MANAGER
TURKANA CENTRAL CONSTITUENCY

2023-03-30

30500,
LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Persons With Disabilities.				
4-0023-125-2630209-104-2022-2023-22	Lotukumo primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-23	Kakimat Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-24	Ngimuriae Primary School	Construction to completion of 5 classrooms at Kshs.7,000,000 and Equipping with 125 desks at Kshs.500,000 and construction to completion of 6 door pit latrines: 3 doors for boys with urinal, 3 doors for girls each with a chamber for Persons With	8,700,000.00		8,700,000.00	New

THE FUND ACCOUNT MANAGER
TURKANA CENTRAL CONSTITUENCY

P. O. Box 512 - 30500,
LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Disabilities at Ksh. 1,200,000				
4-0023-125-2630209-104-2022-2023-25	Echlwaa primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-26	Ngatapariri Primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-27	Loditira Primary School	Construction to completion of 1 classroom at Kshs. 1,400,000 and Equipping with 25 desks at Kshs. 100,000	1,500,000.00		1,500,000.00	New
4-0023-125-2630209-104-2022-2023-28	Naroot Primary School	Construction to completion of a food storage building at Kshs. 200,000 and Equipping with 25 desks at Kshs. 200,000	2,200,000.00		2,200,000.00	New

THE REGIONAL KENYA NATIONAL CONSTRUCTION OFFICER
 TURKISHA DISTRICT OFFICE
 P. O. BOX 512 - 30500,
 LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-125-2630209-104-2022-2023-29	Methewan Primary School	Construction to completion of 4 classrooms at Kshs.5,600,000 and Equipping with 100 desks at Kshs.400,000	6,000,000.00		6,000,000.00	New
4-0023-125-2630209-104-2022-2023-29	Naoros Primary School	Construction to completion School food store at Ksh.1,000,000	1,000,000.00		1,000,000.00	New
OTHERS						
4-0023-125-2630209-104-2022-2023-29	NG-CDF Office	Renovation of an office comprising of 6 offices: Replacement of broken doors and windows, ceiling boards, painting, branding, and floor repairs (tiling).	1,000,000.00		1,000,000.00	New
SECONDARY SCHOOL PROJECTS						
4-0012-125-2630210-104-2022-2023-1	Kalokoi Mixed Day Secondary School	Construction to completion of 4 classrooms at Kshs.5,600,000 and Equipping with 180	7,880,000.00		7,880,000.00	New

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P.O. Box 512 - 30500,
 LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		lockers and chairs at Kshs.1,080,000 and Construction to completion of 6 door pit latrine:3 door for girls and 3 door for boys with a urinal each with a chamber for Persons With Disabilities at Ksh.1,200,000				
4-0012-125-2630210-104-2022-2023-2	Loyo Mixed Secondary School	Additional funds for purchase of a 51-seater School bus last installment	7,452,250.00		2,400,000.00	On going
4-0012-125-2630210-104-2022-2023-3	Nawotiorong Salvation Army mixed Secondary School	Additional funds for purchase of a 51-seater School bus last installment	7,452,250.00		2,400,000.00	On going
4-0012-125-2630210-104-2022-2023-4	Nakurio Girls Secondary School	Fencing 9 doors with 3 posts at Kshs.3,178,190 and construction of a P.O. at Ksh.50,000 and a sentry house at Kshs.350,000	3,618,190		3,618,190	New

THE FUND MANAGER
 TURKANA COUNTY
 P.O. BOX 111111
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
SECURITY PROJECTS						
4-035-191-2640507-113-2022-2023-3	Lodwar Administration Police camp	Construction to completion of 2 door pit latrines with 2 bathrooms (1 latrine and bathroom for male officers while 1 latrine and bathroom for female officers)	833,983.00		833,983.00	New
4-035-191-2640507-113-2022-2023-4	Proposed Kanamkemmer Police Post	Fencing of 15 acres of land with chain link and concrete posts. The area is rocky and hilly.	3,800,000		3,800,000	New
Strategic Plan						
4-023-125-2211310-108-2022/2023-001	Turkana Central NG-CDF Strategic Plan	Facilitate preparation, facts collection designing, typesetting and printing of Turkana Central Constituency Strategic plan for the period between 2023-2027	2,200,000.00		2,200,000.00	New

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P. O. Box 512 - 30500,
 LODWAR

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
					145,087,603	
TOTALS						

Administration and Recurrent Expenditure

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Projects clerk	CSG 13	1	21,500	21,500	258,000
	Information communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Security	CSG 14	1	16,890	16,890	202,680

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THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P. O. Box 512 - 30500,
 LODWAR

Sub Total		10				4,100,320
	Casual Labor and Internship	0	0	0	0	0
Sub Total		0				0
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	Projects clerk	CSG 13	1	3,200	3,200	38,400
	Information communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Front office/Receptionist	CSG 13	1	3,200	3,200	38,400
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Security	CSG 14	1	2,700	2,700	32,400
Sub Total			10			396,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Projects clerk	CSG 13	1	4,000	4,000	48,000

THE PUBLIC ACCOUNTS OFFICER
 TURKANA GENERAL CONSTITUENCY
 P. O. Box 512 - 30500
 LODWAR

	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Front office/Receptionist	CSG 13	1	4,000	4,000	48,000
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,000
	Security	CSG 14	1	3,000	3,000	36,000
Sub Total			10			456,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Projects clerk	CSG 12	1		4,000	4,000
	Information communication Technology Assistant	CSG 13	1		4,000	4,000
	Front office/Receptionist	CSG 14	1		3,000	3,000
	Administrative Assistant/Secretary	CSG 13	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 12	1		4,000	4,000
	Security	CSG 14	1		3,000	3,000
Sub Total			10			38,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Projects clerk	CSG 12	1	7,620	7,620	91,440
	Information communication Technology Assistant	CSG 13	1	6,665	6,665	79,980

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTRIENCY
 P.O. BOX 512 - 30500
 LODIWAR

		CSG 14	1	2,400	2,400	02,032
	Administrative Assistant/Secretary	CSG 13	1	6,665	6,665	79,980
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 12	1	7,620	7,620	91,440
	Security	CSG 14	1	5,236	5,236	62,832
Sub Total			10			864,396
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Projects clerk	CSG 12	1	200	200	2,400
	Information communication Technology Assistant	CSG 13	1	200	200	2,400
	Front office/Receptionist	CSG 14	1	200	200	2,400
	Administrative Assistant/Secretary	CSG 13	1	200	200	2,400
	Records Management Assistant	CSG 12	1	200	200	2,400
	Driver	CSG 13	1	200	200	2,400
	Office Assistant	CSG 12	1	200	200	2,400
	Security	CSG 14	1	200	200	2,400
Sub Total						24,000
	Utilities, Supplies and Services					
2210101	Electricity					45,600

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P.O. Box 512 - 30500,
 LODWAR

		Insurance Costs							
2210904	Motor Vehicle Insurance								200,000
Sub Total									
		Specialized Materials and Services							
2211016	Purchase of Uniforms and Clothing - Staff								
Sub Total									
		Office and General Supplies and Services							
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services								50,000
Sub Total									250,000
		Fuel, Oil & Lubricants							
2211201	Refined Fuels and Lubricants for Transport								500,000
Sub Total									500,000
		Other Operating Expenses							
2211301	Bank Service Commission and Charges								50,000
Sub Total									50,000
		Routine Maintenance - Vehicles and Other Transport Equipment							
2220101	Maintenance Expenses - Motor Vehicles								500,000

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THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P. O. Box 512 - 30500,
 LODWAR

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) for 1 NGCDFC Chairperson, 1 Fund Account Manager and 1 District Accountant for 10 trips @ Ksh. 20,000				200,000
2210302	Accommodation - Domestic Travel	Payment of Accommodation expenses for Domestic Travel for 9 NGCDFC, 1 public works officer, 1 clerk of works, 1 project clerk, 1 Fund account manager and 1 office driver for 10 monthly hotel conference packages @ Ksh. 40,000				400,000
2210303	Daily Subsistence Allowance	Payment of daily subsistence allowance expenses for 5 days for 1 public works officer at Ksh.42,000 @ day Ksh. 8400, 1 clerk of works at Ksh.24,500 @ day 4900, 1 project clerk at Ksh.24,500 @ day Ksh.4900, 1 Fund account manager at Ksh.42,000 @day Ksh.8400 and 1 office driver at Ksh. 24,500 @ day Ksh. 4900				157,500

THE FUND ACCOUNT MANAGER
CENTRAL CONSTITUENCY
TURKANA
P.O. Box 512-30500,
LODWAR




2210701	Travel Allowance	Payment of travel allowance expenses for 1 NG-CDFC chair for 10 days at a rate of Ksh. 50,000 @ day Ksh. 50000. 1 Fund Manager at Ksh. 84,000 @day 84000 and 8 NG-CDFC members at Ksh. 120,000 for 3 days.	254,000
2210702	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000
2210703	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000
2210704	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000
2210710	Accommodation Allowance	Payment of accommodation allowance for 200 project management committees across the 5 wards @ Ksh. 2,000	400,000
Sub Total	Training Expenses		138,950
2210504	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	138,950
Sub Total	Printing, Advertising and Information Supplies & Services		757,500

THE FUND ACCOUNT MANAGER
 TURKANA CENTRAL CONSTITUENCY
 P. O. Box 512 - 30600.
 LODWAR

Total	Hospitality Supplies and Services					1,004,000
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				200,000
Sub Total						200,000
	Committee Expenses					
2210802	Other Committee Expenses	Payment of Other Committee Expenses				400,000
2210811	NGCDFC Allowance	Payment of NGCDFC Allowance				1,000,000
Sub Total						1,400,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				100,000
2211102	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				50,000
Sub Total						
	Fuel, Oil & Lubricants					

THE FUND ACCOUNT MANAGER
 TURKANI CENTRAL COMMISSION
 P.O. BOX 512-30500,
 LODWAR

	RETURNED FUNDS AND LAUNCHING COST	PAYMENT OF RETURNED FUNDS AND LUBRICANTS FOR TRANSPORT					
2211201	Transport	Lubricants for Transport					300,000
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles					400,000
Sub Total							700,000

STRATEGIC PLAN BUDGET

CATEGORY B						
NO.	ITEM	NO. OF PAX	NO. OF WARDS	RATE (KSHS)	TOTAL	
1	Refreshment and facilitation for stake holders	40	5	500	125,000	
2	Technical and support team facilitations and logistics				100,000	
3	Consultancy Fees				1,500,000	
4	Refreshment and facilitation for stake holders Validation forum	30	5	1000	125,000	
5	Data sheet				100,000	
6	Printing of final Document				100,000	
7	Launching				150,000	
	TOTAL				2,200,000	

THE FUND ACCOUNT MANAGER
CENTRAL CONSTITUENCY
TURKANA
25/09/2023
P. O. Box 542 - 30500,
LODWAR

MIN: 6/ NG - CDFKAPES/2023: A.O.B

There being no other business to discuss the meeting adjourned at 5.00 pm.

MINUTES PREPARED BY:-

Secretary: Duncan Arono Mwangumbi

Sign: 

Date: 29/1/2023

MINUTES CONFIRMED BY:-

Chairman: Francis Engomo Kochilinyang

Sign: 

Date: 29/1/2023

2023
THE FUND ACCOUNT MANAGER
TURKANA CENTRAL CONSTITUENCY
P. O. Box 512 - 30500,
LODWAR
2023



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 81,611,809.85 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Longech Primary School	4-0023-125-2630209-263-2022-2023-1	Construction to completion of 1 classroom at Ksh.1,400,000 and Equipping with 25 desks at Ksh.100,000	New Project	1,500,000.00
Narengo Primary School	4-0023-125-2630209-263-2022-2023-2	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Natir Primary School	4-0023-125-2630209-263-2022-2023-3	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Kangalotha Primary School	4-0023-125-2630209-263-2022-2023-4	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 40 lockers and chairs at Kshs.240,000	New Project	3,040,000.00
Nasekon Primary School	4-0023-125-2630209-263-2022-2023-5	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Moruapolen Primary School	4-0023-125-2630209-263-2022-2023-6	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Napeget Primary School	4-0023-125-2630209-263-2022-2023-7	Construction to completion of 1 classroom at Kshs.1,400,000	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and Equipping with 25 desks at Kshs.100,000		
Kanan Primary School	4-0023-125-2630209-263-2022-2023-8	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	New Project	3,000,000.00
Napetao Primary School	4-0023-125-2630209-263-2022-2023-9	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
St.Marys Primary School	4-0023-125-2630209-263-2022-2023-10	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	New Project	3,000,000.00
Nabwelpus Primary School	4-0023-125-2630209-263-2022-2023-11	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Nayuu Primary School	4-0023-125-2630209-263-2022-2023-12	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Lokipetot Primary School	4-0023-125-2630209-263-2022-2023-13	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	New Project	3,000,000.00
Monti Primary School	4-0023-125-2630209-263-2022-2023-14	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Kakwanyang Primary School	4-0023-125-2630209-263-2022-2023-15	Construction to completion of 1 classrooms at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Nakorongora Primary School	4-0023-125-2630209-263-2022-2023-16	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 50 desks at Kshs.200,000	New Project	3,000,000.00
Kerio Primary School	4-0023-125-2630209-263-2022-2023-17	Fencing 7 acres with ankle lines, chain link and concrete posts at Kshs.2,371,809.85 and installation of a metallic gate at Ksh.150,000	New Project	2,521,809.85
Lopangae Primary School	4-0023-125-2630209-263-2022-2023-18	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Lopongo primary School	4-0023-125-2630209-263-2022-2023-19	Construction to completion of 3 door for girls pit latrines with one chamber for Persons With Disabilities.	New Project	650,000.00
Lotukumo primary School	4-0023-125-2630209-263-2022-2023-20	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Kakimat Primary School	4-0023-125-2630209-263-2022-2023-21	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.100,000		
Ngimuriae Primary School	4-0023-125-2630209-263-2022-2023-22	Construction to completion of 5 classrooms at Kshs.7,000,000 and Equipping with 125 desks at Kshs.500,000 and construction to completion of 6 door pit latrines 3 doors for boys with urinal , 3 doors for girls each with a chamber for Persons With Disabilities at Ksh.1,200,000	New Project	8,700,000.00
Echwaa primary School	4-0023-125-2630209-263-2022-2023-23	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Ngatapariri Primary School	4-0023-125-2630209-263-2022-2023-24	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Lotlira Primary School	4-0023-125-2630209-263-2022-2023-25	Construction to completion of 1 classroom at Kshs.1,400,000 and Equipping with 25 desks at Kshs.100,000	New Project	1,500,000.00
Natoot Primary School	4-0023-125-2630209-263-2022-2023-26	Construction to completion of a food store and Kitchen at Kshs.2,200,000	New Project	2,200,000.00
Methewan Primary School	4-0023-125-2630209-263-2022-2023-27	Construction to completion of 4 classrooms at Kshs.5,600,000 and Equipping with 100 desks at Kshs.400,000	New Project	6,000,000.00
Naoros Primary School	4-0023-125-2630209-263-2022-2023-28	Construction to completion School food store at Ksh.1,000,000	New Project	1,000,000.00
TOTAL:				61,611,809.85

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



24 / 5 / 2023

WESLEY MAINA

FIAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana Central NG-CDF Strategic Plan	4-0023-125-2211310-108-2022-2023-1	Facilitate preparation, facts collection designing, typesetting and printing of Turkana Central Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:

DATE:

24, 5, 2023

NAME:

WESLEY MAINA

POSITION:

FIRM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0023-125-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:  DATE: 24, 5, 2023

NAME: WESLEY MAINA POSITION: FIRM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0023-125-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:



DATE:

24, 5, 2023

NAME:

WESLEY MAINA

POSITION:

FIOM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0023-125-3110202-108-2022-2023-1	Renovation of an office comprising of 6 offices Replacement of broken doors and windows, ceiling boards, painting, branding, and floor repairs (tiling).	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE:  DATE: 24/5/2023
 NAME: WESLEY MAINA POSITION: Firm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,800,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kangagatei Tree Nursery	4-0023-125-2640510-110-2022-2023-1	Establish a tree nursery bed fencing of a quarter acre of land using a chain link and installation of woven shade at Kshs.300,000 and purchase ,sowing and maintaining of the tree seedbed (5,000 tree seedlings) at Kshs.600,000	New Project	900,000.00
Kangirisae Tree Nursery	4-0023-125-2640510-110-2022-2023-2	Establish a tree nursery bed fencing of a quarter acre of land using a chain link and installation of woven shade at Kshs.300,000 and purchase ,sowing and maintaining of the tree seedbed (5,000 tree seedlings) at Kshs.600,000	New Project	900,000.00
			TOTAL:	1,800,000.00

Person completing form

SIGNATURE:  DATE: 24/5/2023
 NAME: WESLEY MAINA POSITION: FIRM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
Constituency Name TURKANA CENTRAL County Turkana
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,633,983.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lodwar Administration Police camp	4-0023-125-2640507-113-2022-2023-1	Construction to completion of 2 door pit latrines with 2 bathrooms (1 latrine and bathroom for male officers while 1 latrine and bathroom for female officers)	New Project	833,983.00
Proposed Kanankemer Police Post	4-0023-125-2640507-113-2022-2023-2	Fencing of 15 acres of land with chain link and concrete posts. The area is rocky and hilly.	New Project	3,800,000.00
			TOTAL:	4,633,983.00

Person completing form

SIGNATURE:  DATE: 24, 5, 2023

NAME: WISLEY MAINA POSITION: Firm

National Government Constituencies Development Fund
Fourth Schedule Report

Payment of accommodation allowance	4-0023-125-2210710-111-2022-2023-8	Payment of accommodation allowance	New Project	400,000.00
payment of Hire of Training Facilities and Equipment	4-0023-125-2210704-111-2022-2023-9	payment of Hire of Training Facilities and Equipment	New Project	100,000.00
payment of Production and Printing of Training Materials	4-0023-125-2210703-111-2022-2023-10	payment of Production and Printing of Training Materials	New Project	100,000.00
payment of Remuneration of Instructors and Contract Based Training Services	4-0023-125-2210702-111-2022-2023-11	payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Payment of travel allowance expenses for.	4-0023-125-2210701-111-2022-2023-12	Payment of travel allowance expenses for.	New Project	254,000.00
payment of Advertising, Awareness and Publicity Campaigns	4-0023-125-2210504-111-2022-2023-13	payment of Advertising, Awareness and Publicity Campaigns	New Project	138,950.00
Payment of daily subsistence allowance expenses	4-0023-125-2210303-111-2022-2023-14	Payment of daily subsistence allowance expenses	New Project	157,500.00
Payment of Accommodation expenses for Domestic Travel for	4-0023-125-2210302-111-2022-2023-15	Payment of Accommodation expenses for Domestic Travel for	New Project	400,000.00
Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-125-2210301-111-2022-2023-16	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	200,000.00
TOTAL:				4,350,450.00

Person completing form

SIGNATURE:



DATE:

24, 5, 2023

NAME:

WESLEY MAINA

POSITION:

Fiom

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,350,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
payment of Maintenance Expenses - Motor Vehicles	4-0023-125-2220101-111-2022-2023-1	payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00
payment of Refined Fuels and Lubricants for Transport	4-0023-125-2211201-111-2022-2023-2	payment of Refined Fuels and Lubricants for Transport	New Project	300,000.00
payment of Supplies and Accessories for Computers and Printers	4-0023-125-2211102-111-2022-2023-3	payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
payment of General Office Supplies	4-0023-125-2211101-111-2022-2023-4	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	100,000.00
payment of Catering Services	4-0023-125-2210801-111-2022-2023-5	payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
payment of NGCDFC Allowance	4-0023-125-2210811-111-2022-2023-6	payment of NGCDFC Allowance	New Project	1,000,000.00
payment of Other Committee Expenses	4-0023-125-2210802-111-2022-2023-7	payment of Other Committee Expenses	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 24.1.5.2023
NAME: KIESLEY MAINA POSITION: fjm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125

Constituency Name TURKANA CENTRAL **County** Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,704,362.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
staff Basic salaries	4-0023-125-2110000-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	2,788,320.00
House allowances	4-0023-125-2110301-100-2022-2023-2	Payment of House allowances for 10 NGCDFC staff	New Project	396,000.00
Transport allowances	4-0023-125-2110314-100-2022-2023-3	Payment of for 10 NGCDFC staff	New Project	456,000.00
Leave Allowances	4-0023-125-2110320-100-2022-2023-4	Payment of Leave Allowances for 10 NGCDFC staff	New Project	38,000.00
Payment of gratuity	4-0023-125-2710102-100-2022-2023-5	Payment of gratuity for 10 NGCDFC staff	New Project	864,396.00
NSSF for 10 staff	4-0023-125-2120101-100-2022-2023-6	Payment of statutory contributions to NSSF for 10 staff	New Project	24,000.00
NHIF for 10 staff	4-0023-125-2120201-100-2022-2023-7	Payment of statutory contributions to NHIF for 10 staff	New Project	114,000.00
Payment of NGCDFC allowance	4-0023-125-2210811-100-2022-2023-8	Payment of NGCDFC allowance charges for 9 committees	New Project	1,128,000.00
Motor Vehicle Insurance	4-0023-125-2210904-100-2022-2023-9	Motor Vehicle Insurance	New Project	200,000.00
Purchase of general Office Supplies	4-0023-125-2211101-100-2022-2023-10	Purchase of general Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Purchase of Sanitary and Cleaning Materials, Supplies and Services	4-0023-125-2211103-100-2022-2023-11	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Purchase of Refined Fuels and Lubricants for Transport	4-0023-125-2211201-100-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Payment of Bank Service Commission and Charges	4-0023-125-2211301-100-2022-2023-13	Payment of Bank Service Commission and Charges	New Project	50,000.00
Payment of Motor Maintenance Expenses	4-0023-125-2220101-100-2022-2023-14	Payment of Motor Maintenance Expenses	New Project	500,000.00
Payment of maintenance of Office Furniture and Equipment	4-0023-125-2220202-100-2022-2023-15	Payment of maintenance of Office Furniture and Equipment	New Project	150,000.00
Payment of electricity charges	4-0023-125-2210101-100-2022-2023-16	Payment of electricity charges	New Project	45,600.00
Payment of water & sewerage charges	4-0023-125-2210102-100-2022-2023-17	Payment of water & sewerage charges	New Project	50,000.00
Payment of gas expenses	4-0023-125-2211204-100-2022-2023-18	Payment of gas expenses	New Project	20,000.00
Payment of internet connections	4-0023-125-2210202-100-2022-2023-19	Payment of internet connections	New Project	50,630.00
Payment of courier and postal services	4-0023-125-2210203-100-2022-2023-20	Payment of courier and postal services	New Project	20,000.00
Payment of travel costs airlines bus railway mileage allowances etc	4-0023-125-2210301-100-2022-2023-21	Payment of travel costs airlines bus railway mileage allowances etc	New Project	350,000.00
Payment of accommodation domestic travel	4-0023-125-2210402-100-2022-2023-22	Payment of accommodation domestic travel	New Project	200,000.00
Payment of daily subsistence allowance	4-0023-125-2210303-100-2022-2023-23	Payment of daily subsistence allowance	New Project	259,406.00
Payment of catering services receptions accommodation gifts food and drinks	4-0023-125-2210801-100-2022-2023-24	Payment of catering services receptions accommodation gifts food and drinks	New Project	250,000.00
			TOTAL:	8,704,352.00

Person completing form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0023-125-2640509-112-2022-2023-1	Carry out constituency sports tournament and activities at Kshs.1,051,752.15 and the winning teams to be awarded with trophies, balls, uniforms and kits at Kshs.1,500,000	New Project	2,551,752.06
North Rift Regional Sports Tournament	4-0023-125-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:  DATE: 24, 5, 23

NAME: WESLEY MURMA POSITION: PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 125
 Constituency Name TURKANA CENTRAL County Turkana
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 16,298,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kalokol Mixed Day Secondary School	4-0023-125-2630210-263-2022-2023-1	Construction to completion of 4 classrooms at Kshs.5,600,000 and Equipping with 180 lockers and chairs at Kshs.1,080,000 and Construction to completion of 6 door pit latrine3 door for girls and 3 door for boys with a urinal each with a chamber for Persons With Disabilities at Ksh.1,200,0000	New Project	7,880,000.00
Loyo Mixed Secondary School	4-0023-125-2630210-263-2022-2023-2	Additional funds for purchase of a 51-seater School bus last installment	New Project	2,400,000.00
Nawolitorong Salvation Army mixed Secondary School	4-0023-125-2630210-263-2022-2023-3	Additional funds for purchase of a 51-seater School bus last installment	New Project	2,400,000.00
Nakurio Girls Secondary School	4-0023-125-2630210-263-2022-2023-4	Fencing 9 acres with ankle lines, chain link and concrete posts at Kshs.3,118,190.15 and construction of a metallic gate at Ksh.150,000 and a sentry house at Kshs.350,000	New Project	3,618,190.00
			TOTAL:	16,298,190.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 24, 5, 2023

NAME: Wesley Morris **POSITION:** PSM

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 125

CONSTITUENCY NAME: TURKANA CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
125/AP1	Administration/Recurrent	8,704,352.00
125/AP2	Monitoring and evaluation/Capacity Building	4,350,450.00
125/114	Constituency Oversight Committee	1,450,876.00
125/2640100	Bursary/Mocks/Cats	32,500,000.00
125/2640200	Emergency Projects	7,638,190.00
125/2640507	Security Projects	4,633,983.00
125/2640509	Sports Activities	2,901,752.08
125/2640510	Environmental Projects	1,800,000.00
125/3110202	CDFC offices	1,000,000.00
125/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
125/2630209	Capital Grants to Primary Schools	61,611,809.85
125/2630210	Capital Grants to Secondary Schools	16,298,190.00
TOTAL		146,087,603

Engemo Francis
.....
Chairman

[Signature]
.....
Signature

24, 05, 2023
.....
Date

Wesley Mwanja
.....
Fund Manager

[Signature]
.....
Signature

24, 05, 2023
.....
Date



National Government Constituencies Dev't Fund
Turkana Central Constituency,
Nawoitrong Rd, Opposite Naipa Bakery
P.O Box 512-30500,
LODWAR.
Tel.054-21490 | Cell: 0708902524
Email: turkanacentral@cdf.go.ke | Website: www.ng-cdf.go.ke

24TH MAY, 2023

CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O. BOX 46682 – 00100,
NAIROBI, KENYA.

Dear Sir.

RE: TURKANA CENTRAL PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR

The above subject matter refers.

On behalf of the Turkana Central National Government Constituencies Development Fund, I hereby submit the project proposals for 2022/2023 financial year and attached herein with are the :

- Schedules
- Minutes
- Ward reports

Kind Regards

Maina Wesley

Fund Account Manager.

Turkana Central NG-CDF.



National Government Constituencies Dev't Fund
Turkana Central Constituency,
Nawoitorong Rd, Opposite Naipa Bakery

P.O Box 512-30500,
LODWAR.

Tel.054-21490 | Cell: 0708902524

Email: turkanacentral@cdf.go.ke | Website: www.ng-cdf.go.ke

24TH MAY, 2023

CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O. BOX 46682 – 00100,
NAIROBI, KENYA.

Dear Sir.

RE: COMMITMENT LETTER ON THE FUNDING OF THE ON-GOING PROJECTS.

The above subject matter refers.

Reference is hereby made to your communication via email dated 18th April, 2023 on the aforementioned subject.

As a response to your request, Turkana Central NG-CDFC committee through MIN: 02: 24th April/2023: **Commitment Letter on Funding the Ongoing NG-CDF Projects** of the minutes of Turkana Central NG-CDFC meeting held on 24th April, 2023 at the NG-CDFC Office from 10.00AM deliberated on the matter and made a decision on the ongoing projects in FY 2023/2024 as follows:

S/NO	PROJECT	PENDING ACTIVITIES	PROJECT CURRENT STATUS	COMMITTEE RESOLUTION
1.	Wakanda Girls Secondary School-Loropio –	Roofing, plastering, fixing of doors, painting, and electrical works.	The project exists but was implemented in partnership with Lions Strength CBO	The committee solved to wait for the board's internal special audit report on the project and

	Completion of 4 classrooms.		and Stiftung Hilfsverein Nymphenburg. However, the said agreement has not been shared with the committee.	to adopt its resolution for further considerations in FY 2023/2024.
2.	Lorengelup Secondary School - Construction of 45-bed capacity dormitory and fencing of 15 acres of land with metallic poles and chain link.	8 acres of land remaining and floor and painting of dormitory.	Through public participation that was carried out on 5 th January, 2023 by the Turkana Central NG-CDFC as well as Monitoring and Evaluation report generated by the Public Works officer dated 17 th March, 2023, the committee established that the project does not exist.	The committee resolved to wait for the board's internal special audit report on the project and to adopt its resolution for further consideration in the FY 2023/2024.
3.	Kapua Secondary School- Construction of 1 dormitory of 45 bed capacity to completion.	Painting	Through public participation that was carried on 6 th January, 2023 by the Turkana Central NG-CDFC as well as Monitoring and Evaluation report generated by the Public Works officer dated 17 th March, 2023, the committee established that the project does not exist.	The committee resolved to wait for the board's internal special audit report on the project and to adopt its resolution for further consideration in the FY 2023/2024.

4.	Kapua Secondary School- Completion of 5 roomed administration block.	Plastering , fixing of doors, and windows.	Through public participation that was carried on 6 th January, 2023 by the Turkana Central NG-CDFC as well as Monitoring and Evaluation report generated by the Public Works officer dated 17 th March, 2023, the committee established that this project exist.	The committee resolved to consider this project for funding in the FY 2023/2024 by allocating the remaining balance of Ksh. 500,000.
5.	Kalimapus Primary School – Completion of 2 classrooms.	Roofing and electrical works.	Through public participation that was carried on 6 th January, 2023 by the NG-CDFC as well as Monitoring and Evaluation report generated by the Public Works officer dated 17 th March, 2023, the committee established that this project exist.	The committee resolved to consider this project for funding in the FY 2023/2024 by allocating the remaining balance of Ksh. 500,000.

Yours Sincerely,



Maina Wesley

Fund Account Manager.

Turkana Central NG-CDF.



National Government Constituencies Development Fund
Turkana Central Constituency,
Nawoitong Road, Opposite Naipa Bakery
P.O Box 512-30500,
LODWAR

Tel.054-21490 | Cell: 0728482257/0790164889

Email: turkanacentral@cdf.go.ke | Website:www.ng-cdf.go.ke

PROJECT IDENTIFICATION REPORT FOR FY 2022/2023

SUB-COUNTY: TURKANA CENTRAL

PERIOD: JANUARY 2023.

SUB-COUNTY BACKGROUND INFORMATION.

Turkana Central Sub-County is among the seven Sub-Counties that constitute Turkana County. The Sub-County covers an area of approximately 4,906.50 KM² with an estimated population of around 134,674 persons.

The sub county is divided into 5 Wards namely: Kerio Ward, Kangatotha Ward, Kalokol Ward, Lodwar Township Ward, and Kanamkemer Ward.

The population growth rate in the sub-county is 6.4% assuming constant mortality and fertility rates while the poverty index is 94 %. Over 95% of the Sub-County falls under Eco-climate zone (v)-arid to extremely arid. The Sub-County experiences rainfall amounting to 500mm per year on average. There are two rainfall seasons experienced in the Sub-County. These are the long rains and short rains seasons. The long rains season is experienced between March and July while the short rains fall between October and November. Temperatures fall between 20 and 41°C with a mean of 30.5.

Pastoralism is the major livelihood constituting approximately 70% whereas agro-pastoralism constitutes approximately 22%. Casual and formal work accounts for the remaining 8%. Livestock serve as a source of livelihood; milk, meat, and blood as a form of traditional currency used to negotiate for brides and dowry payment.

Crop farming in Turkana Central Sub-County is mainly through rain-fed agriculture. The estimated total acreage of the farming sites in the Sub-County is estimated at 12,500 acres (5000 Ha). However, there exists more potential for crop farming. The existing potential area for crop farming is estimated at 25,000 acres (10,000 Ha). The total number of farmers (Agro-

pastoralists) in all the farming sites is approximately 17,000. On average, each farmer has 0.5 acres of land.

SUB-COUNTY WARD DEMOGRAPHIC INFORMATION

WARD CODE	WARD NAME	POPULATION	AREA COVERGAE
0624	Kerio Delta	34,212	1,934.80
0625	Kangatoha	22,695	1,005.0
0626	Kalokol	19,477	1,134.90
0627	Lodwar Township	35,506	544.40
0628	Kanamkemer	22,784	287.40

KERIO DELTA WARD

S/NO	INSTITUTION	PROPOSED PROJECT	COMMENT/SECTOR	SECTOR
1	Nakurio primary	Drilling and equipping of school water borehole	New	Education
		Construction to completion of a School Dining hall	New	
		Construction to completion of 1 classroom and fully equipped with 25 desks	New	
2	Kerio primary	Fencing of 15 acres school perimeter piece of land with concrete angle line posts	Priority	Education
		Completion of 3 incomplete classes	Incomplete	
		Construction to completion of one Dormitory for boys	New	
3	Namaide primary	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education

		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
4	Ngimuria primary	Construction to completion of 8 classrooms and fully equipped with 200 desks	New	
5	Kerio Community	Renovation of a 500-seater public stadium	Renovation	Security
6	Kerio chief's camp	Construction to completion of 1 Administration Office block and 1 3-door pit latrines with 1 door being for PLWD	New	Security
7	Kerio police post	Construction to completion of 1 Administration Office block and 1 cell.	New	Security
8	Lorengelup primary	Fencing of 30 acres school perimeter piece of land with concrete angle line posts	New	Education
		Construction to completion of one Dormitory for boys.	New	
9	Lorengelup chief's camp	Construction to completion of 1 Administration Office block and 1 conference hall	New	Security
10	Lorengelup secondary	Construction to completion of 4 classes and fencing of a 30 acres school perimeter fence	New	Education
11	Kerio boys	Fencing of a 21-acre school perimeter fence with concrete angle line posts	New	Education
12	Nanyangakipi community	Completion of women social hall	Incomplete	Incomplete
13	Nanyangakipi primary	Completion of 3 classrooms and equipping with 120 desks	Incomplete	Education

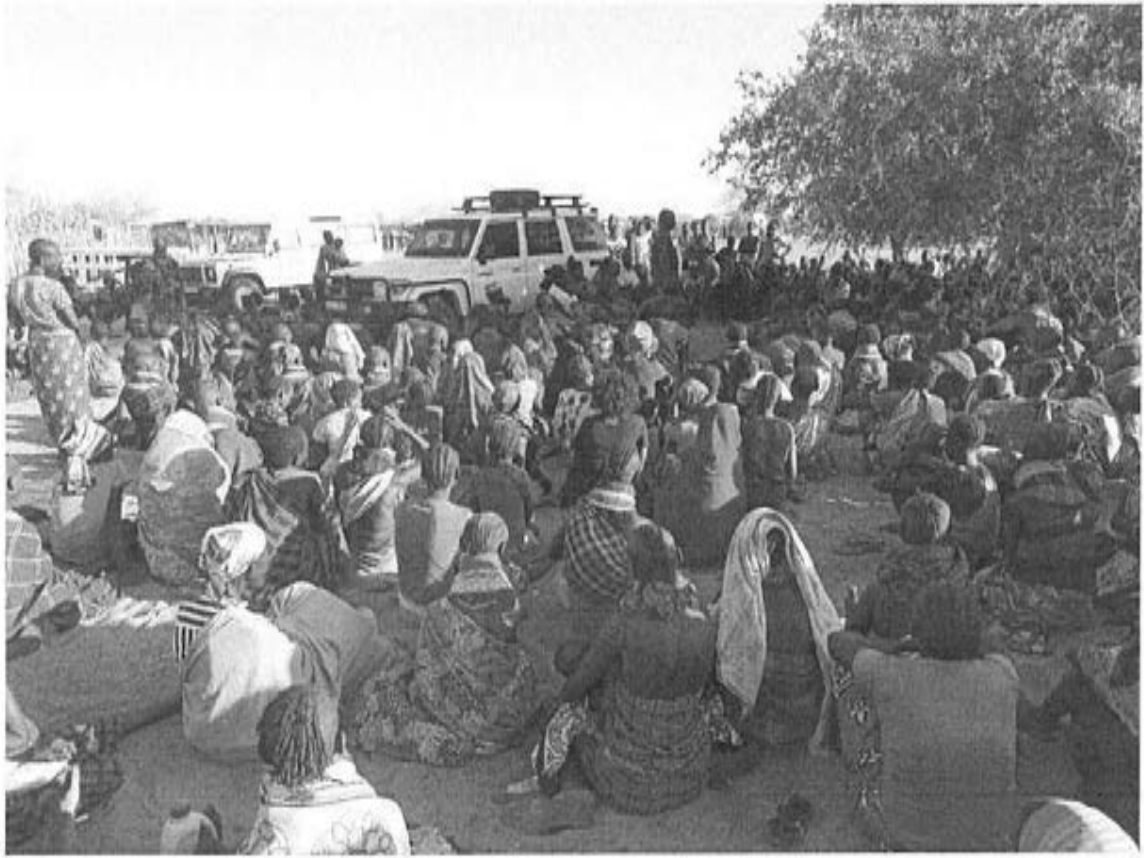


14	Kakimat primary	Construction to completion of 3 classrooms and fully equipped with 120 desks	New	Education
		Drilling and Equipping of school water borehole	New	
15	Nadoto primary	Completion of 2 incomplete classrooms	Incomplete	Education
		Construction to completion of one Dormitory for girls	New	
		Fencing of 21 acres school perimeter piece of land with concrete angle line posts	New	
16	Nakurio primary	Fencing of 21 acres school perimeter piece of land with concrete angle line posts	New	Education
		Construction to completion of one junior secondary school lab	New	
		Construction to completion of one Dormitory for girls	New	
17	Nakurio girls' secondary school	Fencing of 21 acres school perimeter piece of land with concrete angle line posts	New	Education
18	Nangolpus primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
19	Elelea primary school	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
20	Lotukumo primary	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education

21	Kairiama school	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
22	Nakurio police post	Construction to completion of police post administration block, cell and armery	New	Security
23	Chiefs' office	Drilling and equipping of office water borehole	New	Security
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
		Equipping office with 30 executive seats and 1 table	New	
24	Kangirisae primary	Construction to completion of 2 (two) Dormitories with 1 (one) being for boys and 1 (one) for girls	New	Education
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts	New	
		Construction to completion of 4 classroom and fully equipped with 100 lockers and desks for the new proposed Kangirisae Mixed Secondary	New	
		Drilling and equipping of school water borehole with solar system	New	
25	Ngataparin primary	Construction to completion of 4 classroom and fully equipped with 100 desks.	New	Education

26	Echwaa Primary school	Construction to completion of 3 classroom and fully equipped with 75 desks.	New	Education
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Chairperson: *Engomo Francis* Sign: *[Signature]* Date: *10/01/2023*

Fund Account Manager: Sign: Date:

Deputy County Commissioner: Sign: Date:

KANGATOTHA WARD

S/N O	COMMUNITY/ INSTITUTION	PROJECT	STATUS/ COMMENTS	SECTOR
1	Nakadukui primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		Construction to completion of 1 3-door pit latrines with one door being for PLWD	New	
2	Lomopus primary	Drilling and equipping of school water borehole with solar system	New	Education
		Fencing of 30 acres school perimeter piece of land with concrete angle line posts	New/priority	
3	Lomopus community	Construction to completion of 1 Boda-boda shade at lodwar municipality	New	Education
4	Narengo Primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		Fencing of 10 acres school perimeter piece of land with concrete angle line posts	New	
5	Kangagetei Primary	Completion of boys' dormitory	Incomplete(plastering)	Education
6	Natagilae Primary	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Education

		Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New (camel injured one pupil)	
		Construction to completion of 3 classrooms and fully equipped with 75 desks	New	
7	Natiir Primary school	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Education
		Construction to completion of 2 classrooms and fully equipped with 50 desks	New	
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts.	New	
8	Kangatoha gilrs secondary	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
		Construction to completion of an administration block	New	
		Construction to completion of one library and equipped with furniture	New	
		Construction to completion of one laboratory block and equipped with furniture	New	
		Construction to completion of a kitchen and a store	New	
		Fencing of 12 acres school perimeter piece of land with concrete angle line posts.	New	
9	Kangatoha Primary	Construction to completion of 2 classrooms and fully equipped with 50 lockers and desks	New for junior secondary	Education
		Renovation of 5 classes	renovation	

		Construction to completion of one library and equipped with furniture	New	
		Construction to completion of one laboratory block and equipped with furniture	For junior secondary	
		Construction to completion 2 dormitories with one being for boys and one for girls and fully equipped with 80 double decker metallic beds	For junior secondary	
		Fencing of 28 acres school perimeter piece of land with concrete angle line posts.	Renovation	
10	Naipa primary school	Construction to completion of an administration block	New	Education
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion of 4 staff houses	New	
		Construction to completion of one library and equipped with furniture	New	
		Construction to completion of one dormitory and fully equipped with 40 double decker metallic beds	New	
11	Kangatoha community	Construction to completion of a polytechnic unit	New	Education
		Construction to completion of Assistant County commissioner (ACC) office with 3-door pit latrines	New	
		Construction to completion of police post administration block, cell, armery and 4 officers' residential houses, fencing, piped water and Construction to	New	

		completion 1 3-door pit latrines with one door being for PLWD		
		Construction to completion of a Youth Centre	New	
		Provision of 3 football pitch metallic goal posts and 3 volleyball metallic posts.	New	
		Tarmacking of Nayanae Ekalale stream road drift	New	
		Tarmacking of Kangimanyin stream road Drift	New	
		Tarmacking of Naoros stream road drift	New	
		Drilling and equipping of Nakaparaparar borehole for agriculture and sustainable livelihoods	New	
		Construction and installation of 2 still water tanks at Kangatotha primary	New	
		Improvement of Kangatotha health centre lighting system and 21-acre fence renovation	Renovation	
		Provision of Bursary for rare skills (2 doctors and 2 lawyers).	New	
		Construction to completion and equipping of one community library	New	
		Installation of community Safaricom network	New	
		Completion of rural electrification project	Follow up	
		Construction to completion 1 3-door pit latrines with one door being for PLWD and fencing of 5 acres saleyard fence	New	
12	Kangatotha Chief's office	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Security
		Fencing of 5 acres school perimeter piece of land with concrete angle line posts.	New	



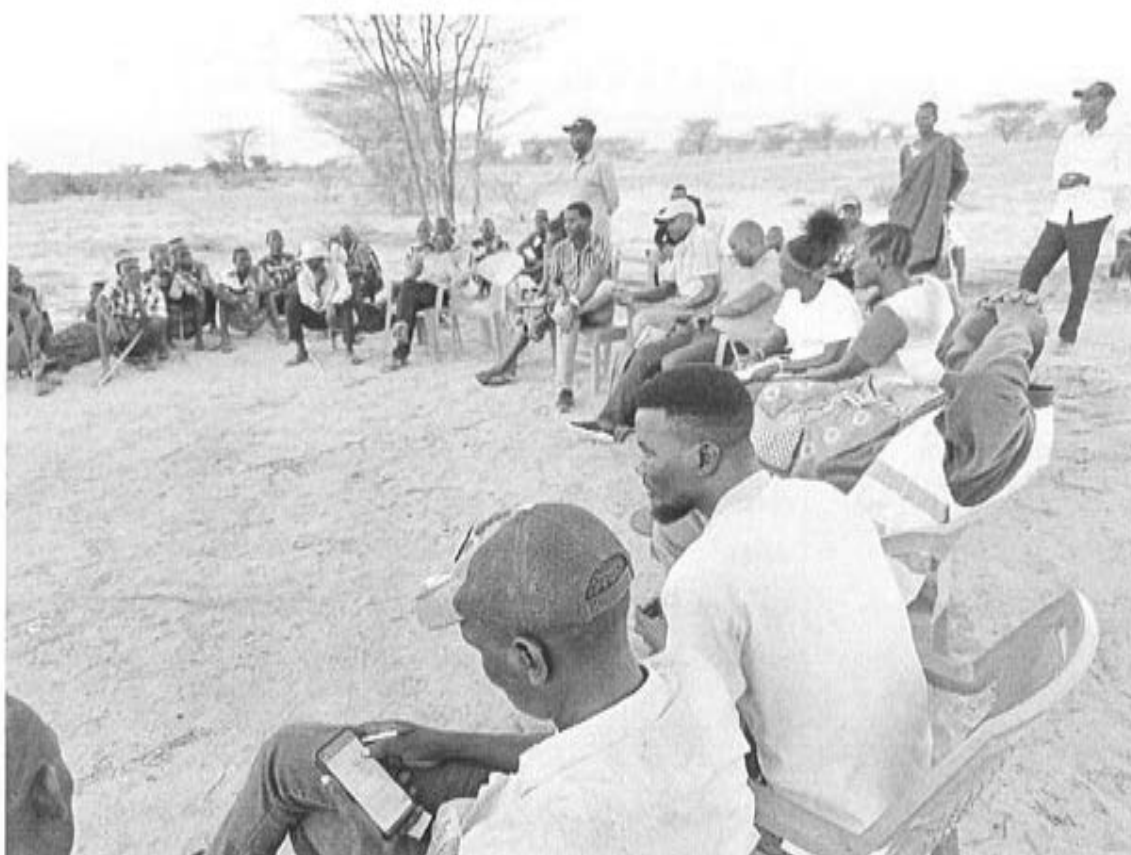
		Construction to completion of one chief's Conference Hall	New	
13	Eliye primary	Renovation of 4 classrooms	Renovation	Education
14	Eliye boys	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
15	Eliye police post	Construction to completion of 2 police post staff houses	New	Security
16	Nasekon Primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		Fencing of 18 acres school perimeter piece of land with concrete angle line posts.	New	
17	Naoros primary	Fencing of 22 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Construction to completion 2 3-door pit latrines with one door being for PLWD	New	
		Construction to completion of 4 staff houses	New	
		Renovation of 2 classrooms and fully equipped with 25 desks	Renovation	
18	Naoros dispensary	Fencing of 15 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Construction to completion of two staff houses	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
19	Naoros chief's camp	Completion of incomplete chief's camp	Incomplete	Security
		Fencing of 5 acres school perimeter piece of land with concrete angle line posts.	New	

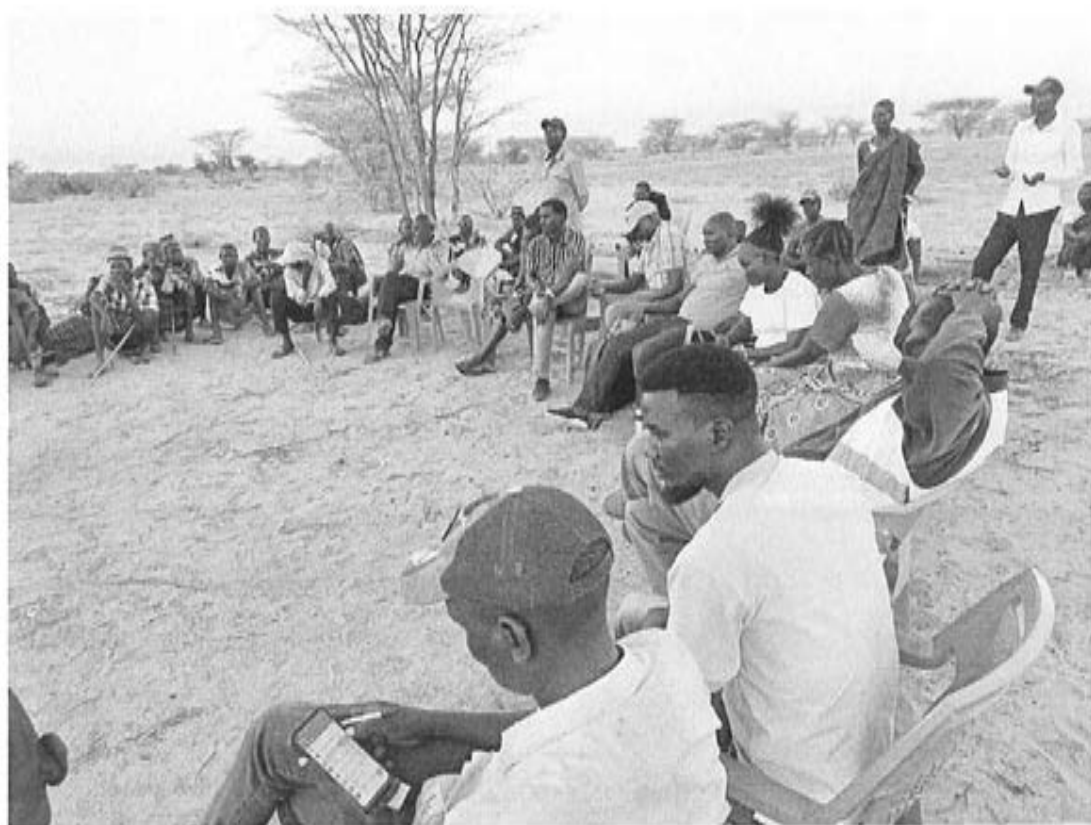
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
		Construction to completion of meeting Conference Hall	New	
		Equipping office with Water piped	New	
20	Lotira primary	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Renovation of 4 old classrooms	Renovation	
		Construction to completion of an Administration block	New	
		Construction to completion of a school kitchen and store	New	
21	Katula primary	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
22	Lotome primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New/To be registered to be primary	Education
23	Akatuman Primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
		Adminstration	New	
		2 teachers' quarters	New	
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
24	Akatuman community	Installation of rural electrification project in Akatuman centre	New	Education
		Installation of Safaricom network at Akatuman centre		

25	Longech primary school	Completion of one incomplete school dormitory	Incomplete	Education
		Construction to Completion of 2 classrooms and equipping with 50 desks	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
26	Namukuse primary	Completion of one incomplete dormitory (fixing flooring, fitting of doors, and roofing).	Incomplete	Education
		Renovation of a 21 acres school fence and fixing of gate	Renovation	
27	Namakat village	Grading of a 25 km Feeder Road from namakat to namukuse Borehole Primary school	New	Education
		Registration of Namakat primary school and construction to completion of 2 classrooms and equipping with 50 desks	New	
28	Namukuse chief's office	Equipping of chief's camp with 30 executive chairs	New	Security
		Fencing of 15 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
29	Lokwarin primary school	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	

		Drilling and equipping of school water borehole	New	
30	Lochor Aikeny primary	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Equipping of 2 classrooms with 50 desks	New	
		Construction of 2 staff houses	New	
		Construction to completion of one school Dormitory for girls	New	
31	Loyoro primary	Fencing of 29 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Construction of 2 staff houses	New	
		Construction to completion of one school Dormitory for girls and equipping with 40 double decker metallic beds	New	
32	Lobolo primary	Fencing of 18 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Equipping with desks	New	
		Construction to completion of 2 classrooms and fully equipped with 50 desks	New	
33	Lobeyotunga secondary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
34	Moruapolon primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
35	Napeget primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education

36	Nasura primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
37	Lochor aikeny chief's camp	Construction to completion of chief's camp	New	Security
38	Lochor aikeny Police post	Construction to completion of police post including administration block, armery and cell	New	Security
39	Ikosowan-Namukuse road	Construction and completion of Ikosowan-Namukuse stream drift	New	Security
40	Lochor-aikeny-kangatoha road	Grading of 20 km Lochor-aikeny-kangatoha road	New	Security
41	Nayanae ekalale-namukuse road	Grading of 20 km Nayanae ekalale-namukuse road	New	Security





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Chairperson: Engano Francis Sign: [Signature] Date: 10/07/2023

Fund Account Manager: Sign: Date:

Deputy County Commissioner: Sign: Date:

KALOKOL WARD

S/NO	COMMUNITY/INSTITUTION	PROJECT	Status/comment	SECTOR
1	Lopangae primary school	Construction to completion of 3 classrooms and fully equipped with 75 desks	New	Education
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
		Installation of 10,000 litres water tank	New	
2	Lopangae Chief's camp	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Security
		Extension of chief's office	New	
3	Kalimapus primary school	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Construction to completion of school library	New	



		Construction to completion of one school dormitory for girls and fully equipped with 20 double decker metallic beds	New	
4	Kalimapus chief's camp	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Security
5	Lopongo primary	Grading of 5km road from Lopongo centre to school	New	Education
		Construction to completion of 7 classrooms and fully equipped with 175 desks	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
		Construction to completion of a school kitchen and store	New	
		Construction to completion of 2 staff houses	New	
6	Natole primary	Construction to completion of a	New	

		school kitchen and store		
		Fencing of 15 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion of 1 classroom and fully equipped with 25 desks	New	
7	Nakiria primary	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Drilling and equipping of a school water borehole	New	
		Registration and establishment of a new primary school at Nameritaba	New	
8	Nakiria village	Grading of a 10 km road from Nakiria village to the shores of lake Turkana via Nameritaba village	New	Security
9	Kalokol Mixed day secondary school	Construction to completion of 5 classrooms and fully	New	Education

		equipped with 125 lockers and desks		
		Construction to completion 4 3-door pit latrines with one door being for PLWD	New	
10	Lopongo Primary school	Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
		Construction to completion of 2 staff houses	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
11	Loroo Primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
12	Natole Primary school	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
		Fencing of 30 acres school perimeter piece of land with concrete angle line posts.	New	

		Installation of water piping system	New	
13	Nakiria Primary	Fencing of 16 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Renovation of one classroom	New	
14	Faithhome primary	Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		Fencing of 15 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion of one school dormitory for boys	New	
		Construction to completion of a school library	New	
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	
15	Narukopoo primary	Construction to completion of 1 classroom and fully	New	Education



		equipped with 25 desks		
16	Nabwel-Ekorot primary	Renovation of 2 classroom and equipping with 50 desks	New	Education
		Construction to completion of 1 classroom and fully equipped with 25 desks	New	
		Completion of 2 incomplete classrooms	New	
17.	Kalokol girl's primary	Construction of 4 staff houses	New	Education
		Construction to completion 2 3-door pit latrines with one door being for PLWD	New	
		Construction to completion of an administration block	New	
18	Kalimapus primary school	Renovation of girls' dormitory	Renovation	Education
		Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	
		Construction to completion of a school library	New	

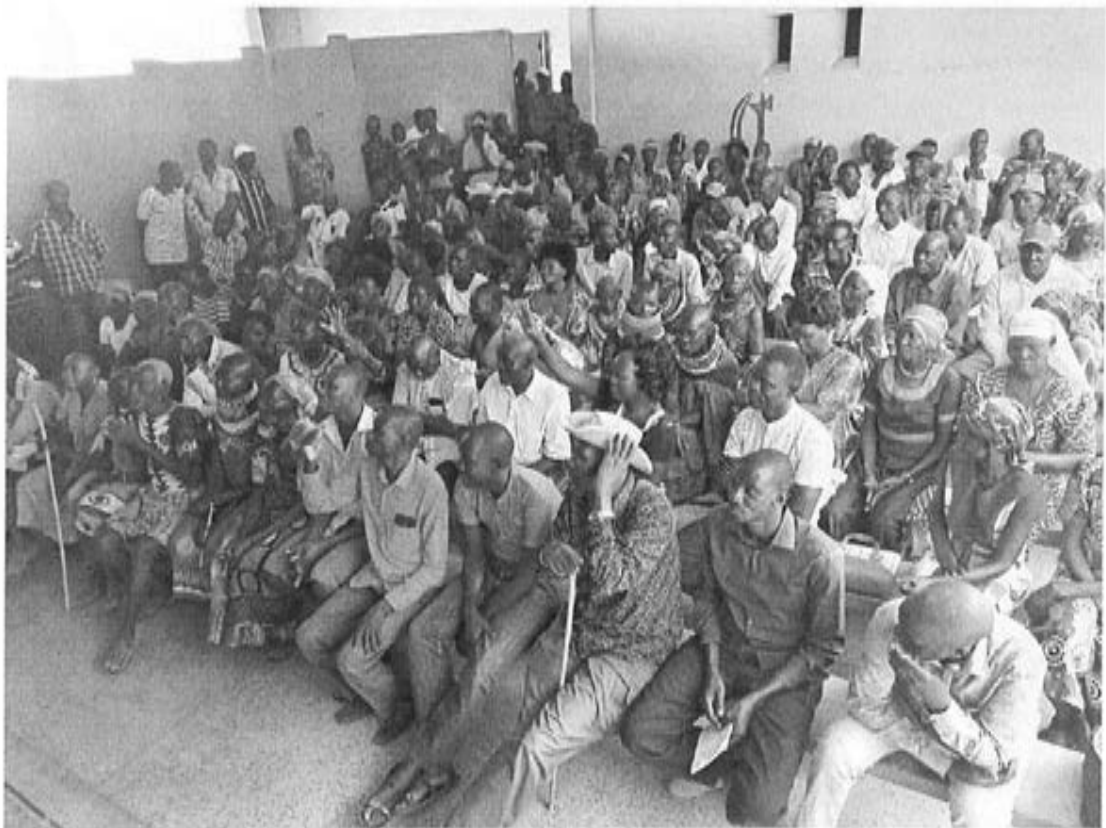
19	Kalimapus chief's camp	Construction to completion 1 3-door pit latrines with one door being for PLWD	New	Security
		Fencing of 5 acres school perimeter piece of land with concrete angle line posts.	New	
		Equipping of chief's camp office with 30 executive chairs	New	
20	Lochuga Primary school	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Construction to completion of 2 staff houses	New	
21	Kalokol community	Construction to completion of community public library	New	Education
		Installation of rural electrification project in the town centre	New	Security
		Grading of Kalokol town-Lopongo road	New	Security
		Grading of Kalokol town-Ngolekoyo road	New	Security
		Grading of kalokol town-Natirae road	New	Security

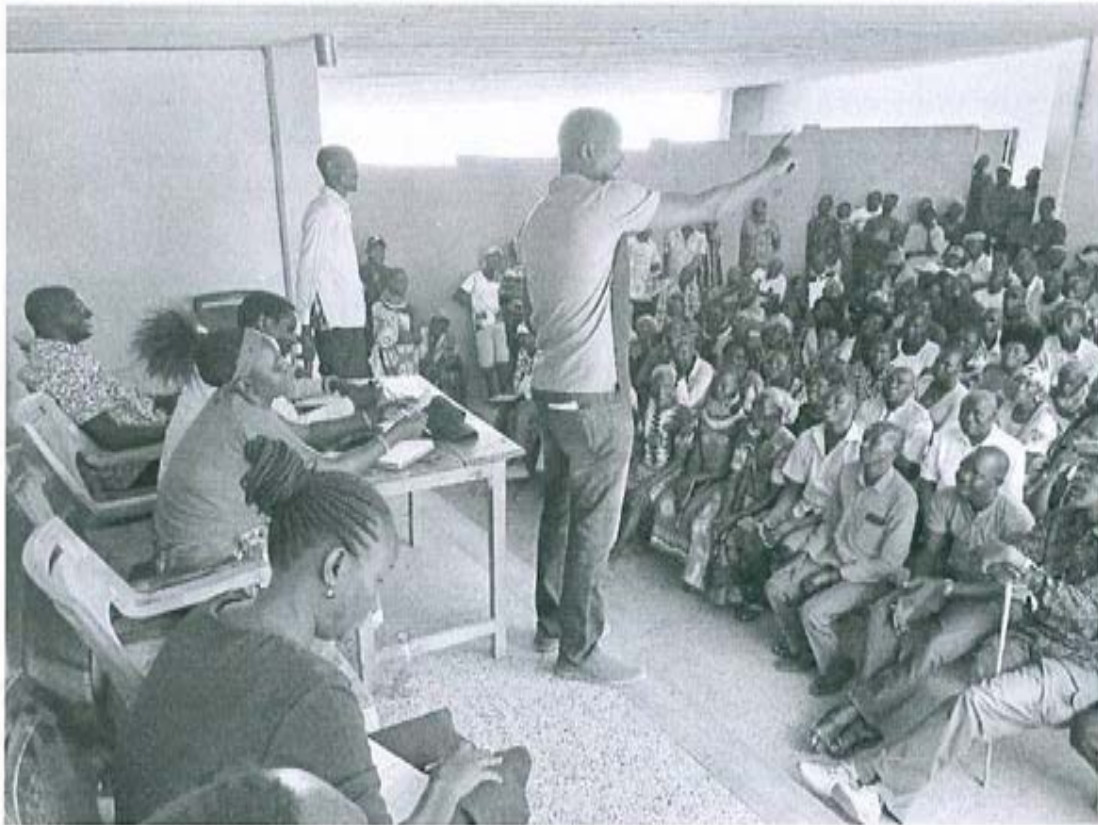
		Construction to completion 2 3-door pit latrines with one door being for PLWD	New	Environment
		Construction of Boda Boda shades at Kalokol centre	New	Environment
22	Kapua Secondary school	Construction to completion of 2 classroom and fully equipped with 80 lockers and desks	New	Education
		Construction to completion of an administration block and gate.	New	
		Construction to completion 2 3-door pit latrines with one door being for PLWD	New	
23	Kapua Primary school	Renovation of 2 classrooms	Renovation	Education
24	Lolemgete primary	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
25	Kanyangapus primary school	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education

26	Lochwaarengan primary school	Construction to completion of 1 classroom and fully equipped with 25 desks	New	Education
27	Kalokol chief's camp	Completion of incomplete chief's office	Incomplete	Security
		Construction to completion 1 3-door pit latrines with one door being for PLWD	New	



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Chairperson: Engoro Flavis Sign: [Signature] Date: 10/27/2023

Fund Account Manager: Sign: Date:

Deputy County Commissioner: Sign: Date:

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LODWAR TOWNSHIP WARD

	COMMUNITY/INSTITUTION	PROJECT	STATUS	SECTOR
1	Nakwamekwi primary	Construction to completion of 2 3-door pit latrines with one door being for PLWD	New	Education
		Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	Renovation	
		Dining Hall	Ongoing	
		Requesting for school Bus	New	
2	Asst Chiefs Office	Fencing of 5 acres school perimeter piece of land with concrete angle line posts.	New	Security
		Water	New	
3	Nakwamekwi Market	Market	Incomplete	Environment
4	Loyo Secondary	Latrines for Teachers/Student	New	Education
		They need 10 more classrooms	New	
		School Bus money to completed	Ongoing	
5	Lokipetot Pry Sch	They have only 2 classes used up class 8	New	Education
		They requested 6 more classrooms	New	
		Fencing of 25 acres school perimeter piece of land with concrete angle line posts.	New	
		2 Latrines	New	
		1 Administration block	New	
		1 Kitchen	New	
		Water piping	New	
6	Komboni Girls	Library (only Finishin)	Ongoing	Education
		Fence Renovation	Renovation	
		1 class for PHC Sec School	New	
7	Nakwamekwi Community	Social Hall	New	Security
		Public Toilet	New	Environment
		BodaBoda Shade	New	Environment
		Tarmarking of Nakwamekwi Road	New	Security
8	Lodwar TownShip	Multy Purpose Hall	New	Security
9	Ass Chiefs Office	Office Expansion	New	Security
		Fencing of 5 acres school perimeter piece of land with concrete angle line posts.	New	
		Electricity	New	
		Waiting Bay	New	
10	Senior Chief	Office	Incomplete	Security
		Latrines	New	
11	Lodwar Town	Sports Tournament	New	Sports

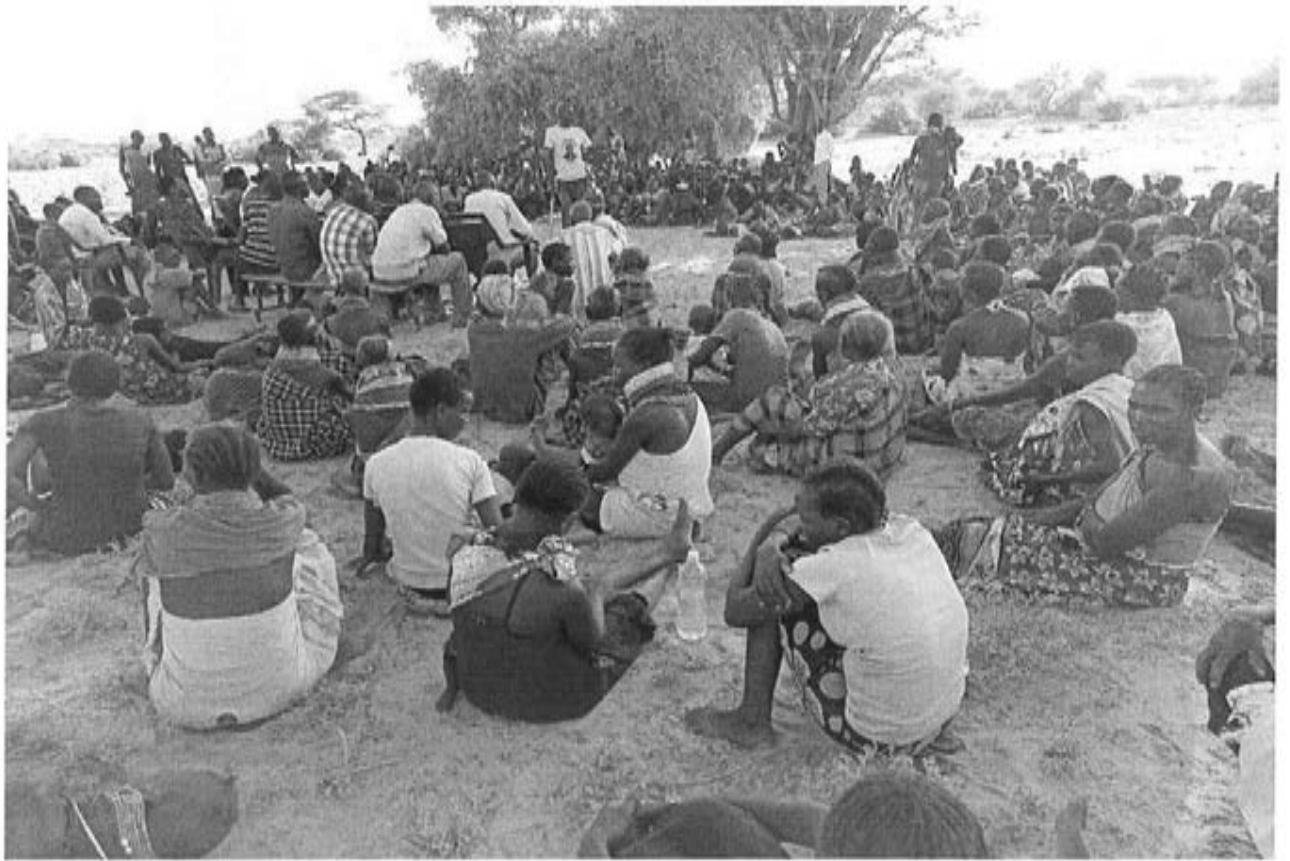
		Support under 13/15 sports	New	
		Facilitation of those participating in Region Legion/Divion 2	New	
		Goal Post in most field	New	
8	Bishop Mahon Pry Schl	Electricity connection	New	Education
		2 Additional Classrooms	New	
9	Kambi Mawe	Public Toilets	New	Environment
		Social Hall	New	Security
		Streetlights	New	
10	Soweto	Streetlights	New	Security
		Access Roads	New	
11	Carlifonia	Streetlights	New	Security
		Access Lights	New	
		Market	Incomplete	Environment
12	Stages	Shades to 12 Stages in Lodwar Town	New	Environment
13	St Marys Pry Sch	2 classrooms	New	Education
		3 Latrines	New	
		Dining Hall	New	
14	Kawalase Community	Electricity in Illemkajokon/Moru-echangaa	New	Security
		Access Roads-Katapakori-Kalokol road Kalokol Junction-Natambusio Road	New	
15	Lokaparparai	Electricity	New	Security
		1 Public School	New	Education
		2 Access Roads	New	Security
		Kehna CSR Water to Reach Lokaparparai	New	Environment
16	Nayanae-Ngikalalio	6 classrooms	New	Education
		Fencing of 26 acres school perimeter piece of land with concrete angle line posts.	New	
		200 Desks in school	New	
		1 Administration block	New	
		1 Kitchen	New	
		Electricity connection	New	
17	Loyo Mixed Secondary school	-Payment of the last installement(ksh.2,400,000) for an ISUZU 52 seater school bus	ongoing	Education
18	Marryanne Community	1 Pry School	New	Education
		Electricity (Transformer is just 200m away from houses)	New	
19	Napetet Sec Schl	No land for the school (The Land has been encroached)	New	Education

20	Alfried Powery Pry	Additional Latrines for Teachers/Pupils	New	Education
		Water	New	
		Dormitory	New	
21	Kawalase Pry Schl	They need 12 Latrines	New	Education
		Water	New	
22	Lodwar Mixed Pry Schl	Fencing of 22 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Renovation of 15 Classrooms	New	
23	Monti Pry School	Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Kitchen	New	
		Dormitory	New	
		Dining Hall	New	
24	Kakwanyang Pry Sch	3 more Classrooms needed	New	Education
		Fencing of 27 acres school perimeter piece of land with concrete angle line posts.	New	
		4 Classrooms	New	
		They need TSC Teachers		
		Dormitory	New	
		Dining Hall	New	
		Teachers House		
		Kitchen	New	
Electricity	New			
25	Nakoriongora Pry Schl	Renovation of 4 Classrooms	Renovation	Education
		They need 8 classrooms	New	
		Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	
		Kitchen	New	
		They need TSC Teachers		
26	Chokchok Pry Schl	Electricity	New	Education
		2 Classrooms	New	
		Fencing of 36 acres school perimeter piece of land with concrete angle line posts.	New	
		Dormitory	New	
27	Katapakori Pry Schl	They need TSC Teachers		Education
		They need more classrooms		
		Dormitory	New	
		Administration block	New	
		Fencing of 21 acres school perimeter piece of land with concrete angle line posts.	New	
28	Nabwel-Pus Pry Schl	Kitchen	New	Education
		Dormitory	New	

		Administration block	New	
		They need 2 classrooms	New	
		Fencing of 20 acres school perimeter piece of land with concrete angle line posts.	New	
		Kitchen	New	
		Electricity	New	
29	Kalotum Pry Schl	3 more classrooms	New	Education
		Fencing of 19 acres school perimeter piece of land with concrete angle line posts.	New	
		They need TSC Teachers		
		Kitchen	New	
30	Turkana Talent High	Fencing of 26 acres school perimeter piece of land with concrete angle line posts.	New	Education
		Laboratory	New	
		Water Piped needed	New	



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Chairperson: Engano Nani Sign: [Signature] Date: 10/01/2023
Fund Account Manager: Wesly man Sign: [Signature] Date: 10/1/2023
Deputy County Commissioner: Machary Gany Sign: [Signature] Date: 10/1/2023

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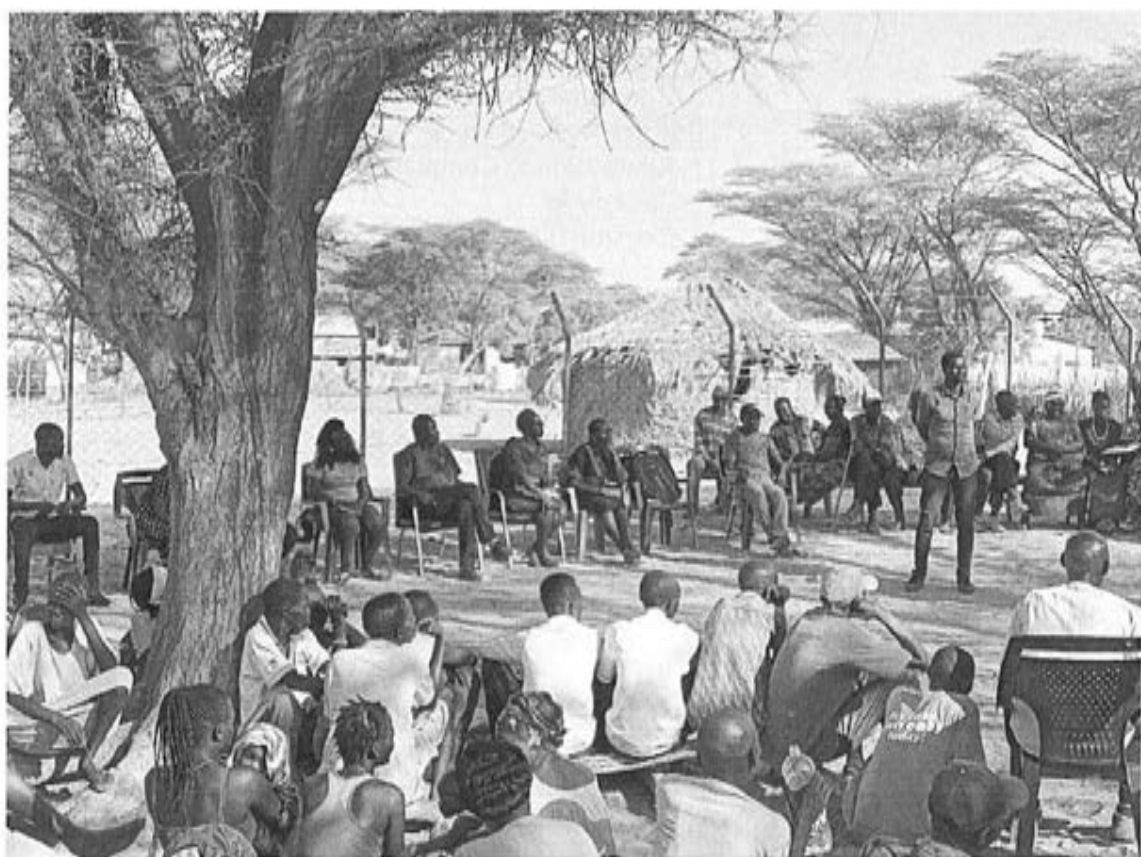
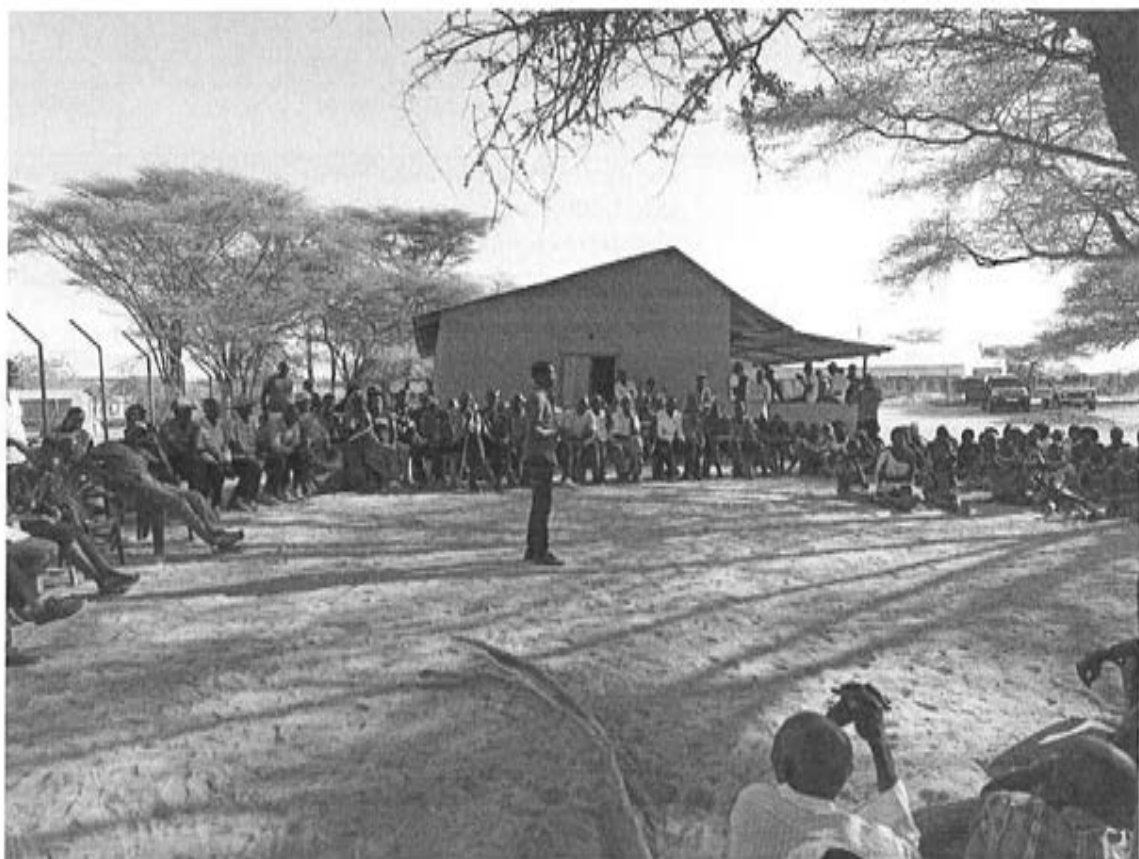
KANAMKEMER WARD

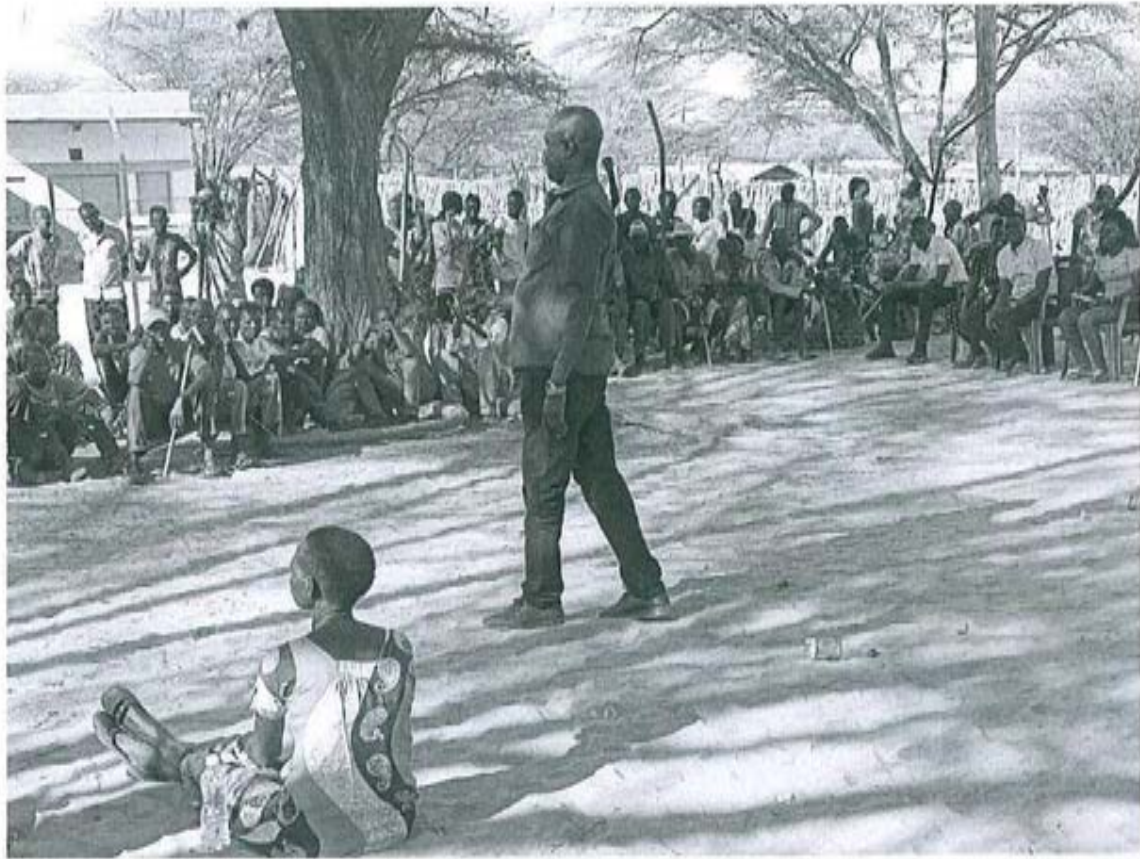
	COMMUNITY/INSTITUTION	PROJECT	SECTOR	COMMENT(S)
1	Chief's office	Drilling and equipping of water borehole	New	Security
		Fencing of 5 acre of chief's camp compound	New	
		-Construction to completion of 1 3-door pit latrine with one door being for PLWD	New	
		-Installation of lighting and power system at the chief's camp	New	
		-Construction to completion of police post administration block, armory and 1 cell	New	
2	Loborot primary school	-Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
		-Drilling and equipping of school water borehole	New	
		-Fencing of 10 acre of school compound	New	
3	Methowan primary school	-Construction to completion of 4 classrooms and fully equipped with 100 desks	New	Education
		Construction to completion of 1 3-door pit latrine with one door being for PLWD	New	
		Fencing of 15 acre of school compound	New	
		Drilling and equipping of school water borehole	New	
4	Najakasikiria	Completion of Social Hall	Incomplete	Security
5	Kanamkemer primary	Completion of dormitory	Incomplete	Education
		Construction to completion of Dormitory		
6.	Kanan primary school	Construction to completion of 6 classrooms and fully equipped with 150 desks	New	Education
7	Kanan community projects	Grading of 100mx50m Sport field	New	Sports
		Construction to completion 2 3-door pit latrines with one door being for PLWD	New	Environment
		Fencing with chain link and concrete posts of 15 acres land	New	Security

		for proposed Kanamkemer Police Post		
		Public library construction to completion	New	Education
8	Kakemera primary school	-Construction to completion of 6 classrooms and fully equipped with 150 desks	New	Education
		-Fencing of 15 acre of school compound	renovation	
		- Construction to completion of 1 3-door	New	
		Exhaustible latrine with one door being for PLWD	New	
		-Drilling and equipping of school water borehole	New	
		-Installation of lighting and power system	New	
		-Installation of Goal Post to the Football pitch	New	
9	Kanamkemer secondary	-Construction to completion of Laboratory	New	Education
		-Fencing of 25 acre of school compound	New	
		- Construction to completion of 1 3-door Exhaustible latrine with one door being for PLWD	New	
		-Drilling and equipping of school water borehole	New	
		-Installation of lighting and power system	New	
		-Construction and Completion of Administration block	New	
		-Grading of Accessible roads	New	
10	Naotin primary school	-Fencing of 15 acre of school compound	New	Education
		-Construction and Completion of Staff House	Extra	
		-Construction to completion of 2 classrooms and fully equipped with 50 desks	New	
		-Construction and Completion of Boys dormitory	New	
		- Completion of Girls dormitory Renovation	Renovation	
		-Drilling and equipping of school water borehole	Renovation	
		-Construction and Completion of Administration block	New	

		-Construction and Completion of Teachers quarters	New	
11	Loturerei primary school	Fencing of 15 acre of school compound	New	Education
12	Locheresekon primary	-Construction to completion of 4 classrooms and fully equipped with 100 desks -Fencing of 10 acre of school compound	New New	Education
13	Napetao primary	-Renovation and Completion of one classroom -Construction to completion of 4 classrooms and fully equipped with 175 desks	Renovation New	Education
14	Nadipoe primary	-Fencing of 10 acre of school compound -Construction to completion of 1 3-door Exhaustible latrine with one door being for PLWD	New New	Education
15	Nawoitorong village; chiefs office	Renovation and Completion of Chiefs office Construction to completion of 1 3-door pit latrine with one door being for PLWD Drilling and equipping of water borehole Installation of lighting and power system	Renovation New New New	Security
16	Lolupe community Lolupe primary school	Construction to completion of Mixed Secondary school Fencing of 10 acre of school compound Drilling and equipping of water borehole Construction and Completion of Boys Dormitory Construction to completion of 1 3-door Exhaustible latrine with one door being for PLWD	New New New New New	Education
17	Nayuu primary	-Construction to completion of 2 classrooms and fully equipped with 50 desks -Construction to completion of 1 3-door Exhaustible latrine with one door being for PLWD	New New	Education

18	Natoot primary	-Construction to completion of 2 classrooms and fully equipped with 50 desks	New	Education
		-Construction to completion of 1 3-door Exhaustible latrine with one door being for PLWD	New	
19	Nakoriyek community	-Construction to completion of 2 classrooms	New	Education
20	S.A Nawoitorong Secondary school	-Payment of the last installment (ksh.2,400,000) for an ISUZU 52-seater school bus	Ongoing	Education
21	Kadunyangole community	-Installation of lighting and power system	extension	Education
22	Kanamkemer chief's office	-Installation of lighting and power system	New	Education
		-Construction to completion of chief's office	New	
		-Construction to completion of 1 3-door pit latrine with one door being for PLWD	New	
23	Napuu primary school			Education
		-Construction to completion of Girls Dormitory Napuu primary school	New	
		-Construction to completion of Dinning Hall	New	
		-Fencing of 10 acre of school compound	New	
		-Installation of Security lighting and power system	New	
		-Construction and Completion of Teachers Quarters	New	
		-Renovation to Completion of Classrooms	Renovation	
	-Construction of 3 classrooms to completion			
24	Nawoitorong community	Construction of one sports center	New	Sport
		Construction to completion of community library	New	Education
		Grading of a 5km security roads	New	Security





Chairperson: Engano Francis Sign: [Signature] Date: 15/01/2023

Fund Account Manager: Sign: Date:

Deputy County Commissioner: Mwambi G. G. G. Sign: [Signature] Date: 20/11/2023

