

The Fund Account Manager informed members that the constituency had been allocated a total of KES. 109,040,875.52

After lengthy deliberations the NGCDF committee agreed on the following projects to be funded in the Financial Year 2018 – 2019 in all the five wards in the Constituency. This was based on the Ward Reports on needs assessment within the Constituency.

| PROJECT NAME                        | PROJECT ACTIVITY   | AMOUNT ALLOCATED | STATUS  |
|-------------------------------------|--|------------------|---------|
| <b>ADMINISTRATION AND RECURRENT</b> |  |                  |         |
| Employee Salaries                   | Payment of staff salaries and gratuity   | 4,698,720.00     | Ongoing |
| Goods and Services                  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 217,732.00       | Ongoing |
| NSSF                                | Payment of NSSF Deductions   | 324,000.00       | Ongoing |
| NHIF                                | Payment of NHIF Deductions   | 102,000.00       | Ongoing |
| Committee Expenses                  | Payment of Committee sitting allowances, transport, conferences  | 1,200,000.00     | Ongoing |

|                                  |  |              |         |
|----------------------------------|--|--------------|---------|
| <b>MONITORING AND EVALUATION</b> |  |              |         |
| Goods and Services               | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 718,266.00   | Ongoing |
| Committee Expenses               | Payment of Committee sitting allowances, transport, conferences                                  | 1,200,000.00 | Ongoing |
| CDFC PMC Capacity Building       | Undertake Training of the PMCs/CDFCs on CDF Related issues                                       | 1,352,960.00 | Ongoing |

|           |   |              |         |
|-----------|---|--------------|---------|
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
|-----------|---|--------------|---------|

|                                 |                                   |               |         |
|---------------------------------|-----------------------------------|---------------|---------|
| Bursary - Secondary Schools     | Bursary for Secondary Schools     | 15,005,612.55 | Ongoing |
| Bursary - Tertiary Institutions | Bursary for Tertiary Institutions | 15,000,000.00 | Ongoing |

|        |  |              |         |
|--------|--|--------------|---------|
| Sports | Facilitation of Cross Border Sports activities to foster peace - To organize Community cross border peace Forums and schools competition within the Constituency | 2,180,800.00 | Ongoing |
|--------|--|--------------|---------|

