

Trainings				
Committee	1	552,960.00	552,960.00	
PMC	2	200,000.00	400,000.00	
Staffs	1	300,000.00	300,000.00	
				1,252,960.00
TOTALS				13,120,392.20

The Total budget was KES 3,306,713.36 more than the combined allocation of 6% administration and 3% Monitoring and Evaluation budget.

The Committee therefore advised the Fund Account Manager to cut spending on some of the items that needs to, in-order to realize the budget above

MIN 004/12TH NOVEMBER/2018: RESUBMISSIONS/REALLOCATIONS OF LOIMA ICT INNOVATION HUBS PROJECT

The Chairperson tabled the need for reallocation/change of activity in Loima ICT Innovation Hubs Project as per the below justifications.

The projects had been allocated funds initially to be used for the Installation of ICT Hubs equipments in the Constituency, but there was no structures available in the constituency where the ICT hubs will be installed.

The Committee therefore decided to reallocate the funds mean for the Equipping of the ICT equipments to the Construction of the ICT Hubs in 2 locations, then, the NGCDFC will equip the ICT hubs in the preceding years.

After discussion, the Committee approved to reallocate the funds as below;

FROM	TO
Loima ICT Hubs Project	Kalemnyang ICT Hub Project – Construction of ICT Infrastructure Centre
Installation of ICT Equipments in the ICT Hubs	KES 2,338,513.60
2017/2018 FY	Turkwel ICT Hub Project – Construction of ICT Infrastructure Centre
Amount: KES 4,677,027.20	KES 2,338,513.60

The Committee tasked the FAM to submit the above to the board as soon as possible

