



NG-CDF LOIMA

National Government Constituencies Development Fund
Loima Constituency

Lorugum, Along the Lodwar - Uganda International Road

P. O. Box 193 - 30500, Lodwar

Email: cdfloima@ngcdf.go.ke | Website: www.ngcdf.go.ke

Chief Executive Officer

National Government Constituencies Development Fund Board

P. O. Box 466822 - 00100

Nairobi

19/05/2023.

Dear Sir,

RE: Submission of Loima NGCDFC Budget for Financial Year 2022/2023

Find our Budget proposal for the financial year 2022/2023 including;

- 1) Signed Minutes
- 2) Schedules 3rd and 4th
- 3) Ward Report

Thank You.

Sincerely,

Peter Maraya

Fund Account Manager

Vision: Equitable social-economic development countrywide





National Government Constituencies Development Fund
Loima Constituency
Lorugum, Along the Lodwar - Uganda International Road
P. O. Box 193 - 30500, Lodwar
Email: cdfloima@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF LOIMA NG-CDF COMMITTEE MEETING HELD ON 04/05/2023 AT FARMO HOTEL AT 11.07AM

Members Present

	Member	Designation
1	Naomy Aregae Esekon	Chairperson
2	Alice Edung Ejore	Member
3	James Kalotum Jama	Secretary
4	Maria Akipetot Lotiya	Member
5	Philiph Ekaale Inyefu	Member
6	Lorogoi Eyanae Longole	Member
7	John Egelan Lobur	Member
8	Peter Maraya	Fund Account Manager
9	Timothy Tirop	Deputy County Commissioner

Agenda

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters Arising
4. Ward / Public Participation Report 2023
5. Commitment of Ongoing Projects
6. Submission of Project Proposals for 2022/2023 Financial Year
7. A. O. B

JKMOMS

[Signature]

Minute 01/04/05/2023: Preliminaries

The NG-CDFC Chairperson called the meeting to order and welcomed all members present for the meeting. The meeting was opened with a word of prayer from James KalotumJamaa.

Minute 02/04/05/2023: Reading and Confirmation of Previous Minutes

The previous minutes were read by James KalotumJamaa, the minutes were confirmed by Lorogoi Longole and seconded by John Egelanas true recordings of what was discussed in the last meeting.

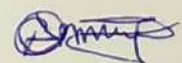
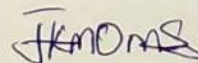
Minute03/04/05/2023 - Matters Arising

There were matters arising.

Minute 04/04/05/2023: Ward / Public Participation Report 2023.

As the maintool enforced by the NGCDF Board in the process of project identification, the NGCDFC adhered by inviting the members of public for a public participation forum. The exercise was carried out in each of the 5 wards in Loima Constituency. The FAM tabled a report of the public participation from all the 5 wards with pictorial support/evidence of meetings held at each ward.

Further, the NG-CDFC sensitized the public on what projects were eligible for funding under the NGCDF Act and consequently those that were prioritized for funding. The members of the public submitted their proposed projects for funding as summarized in the order of their needs and urgencies.



Project Name	Project Activity	Amount Allocated	Sub Location	Ward	Current Status
Primary School Projects					
Kalopiria Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Nasiger	Turkwel	New
Mala Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Kalemunyang	Lobei / Kotaruk	New
Kanyangapus Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000, each costing Kshs. 5,000.	1,500,000	Napeililim	Turkwel	New
Locherekuyen Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Namoruputh	Loima	New
Nakutan Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Nakutan	Turkwel	New
Kaemase Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Kangalita	Lobei / Kotaruk	New
Kaayen Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Kangalita	Lobei / Kotaruk	New
Natuntun Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Nakamane	Turkwel	New
Nakitoekirion Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Nakitoekirion	Turkwel	New
Nationokar Primary School	Construction to completion of One classrooms Kshs 1,500,000 to completion	1,500,000	Lomil	Turkwel	New
Kasogoletom Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Napeililim	Turkwel	New
Lokorikipi Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Napeililim	Turkwel	New
Kekoroengorok Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000, each costing Kshs. 5,000.	1,500,000	Loroo	Turkwel	New
Nakabaran Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Kapus	Turkwel	New

JKMORS 

Lokoyo Primary School	Construction to completion of an 80 Pupils Dormitory at Kshs. 2,700,000 and equipping with 35 double decker metallic beds at Kshs. 300,000	3,000,000	Nakutan	Turkwel	New
Lobole Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000	1,500,000	Namoruputh	Loima	New
Kaekuto Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Naipa	Lobei / Kotaruk	New
Alablab Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000	1,500,000	Kotaruk	Lobei / Kotaruk	New
Lomilo Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Lobei	Lobei / Kotaruk	New
Kapulikine Primary School	Drilling of borehole and equipping with 4 solar panels to completion	3,000,000	Lorengippi	Lokiniana / Lorengippi	New
Naurienpuu Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	3,000,000	Nadapal	Turkwel	New
Nabuim Primary School	Renovation to completion of 4 classrooms; flooring, tiling and painting at Kshs. 2,100,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	2,500,000	Napeikar	Turkwel	New
Kodopa Primary School	Construction to completion of One classroom at Kshs. 1,500,000 and supply of 100 desks at Kshs. 500,000	2,000,000	Kodopa	Turkwel	New
		60,000,000			
Secondary School Projects					
Lorengippi Secondary School	Supply of 90 double deckers metallic beds each at Kshs. 10,000, Kshs. 900,000 and supply of 80 desks at Kshs. 400,000, each costing Kshs. 5,000.	1,300,000	Lorengippi	Lokiniana / Lorengippi	New
Nadapal Girls Secondary School	Construction of 45 students capacity science laboratory to completion	3,000,000	Nadapal	Turkwel	New
		4,300,000			
Tertiary Institution Projects					
Loima Technical, Vocational Education and Training	Purchase of phase three electrical wiring of the entire technical training college (TVETS) at Kshs. 1,200,000 and purchase of 100 lecture rooms chairs at Kshs. 250,000.	1,450,000	Lorugum	Turkwel	New
		1,450,000			
Security Projects					
Lorugum Police	Construction to completion of 2 offices (Officer Commanding Station office	3,000,000	Lorugum	Turkwel	New

JKMDR



Station	and Officer Commanding Police Division Office.					
Environment Projects						
Natwel Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber being accessible and user friendly to Persons With Disabilities.	3,000,000	Kangalita	Lobei / Kotaruk	New	
Lomwaragete Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber being accessible and user friendly to Persons With Disabilities	625,000	Tiya	Turkwel	New	
Nangereny Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber being accessible and user friendly to Persons With Disabilities	625,000	Kapus	Turkwel	New	
Aurumosing Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber being accessible and user friendly to Persons With Disabilities	625,000	Kaitese	Turkwel	New	
		2,500,000				

JAMONAS



Minute 04/04/05/2023: Commitment of Ongoing Projects

Subject to the Boards resolution on the proposed ongoing projects report submitted, the Fund Account Manager informed the NG-CDFC members on the ongoing NGCDF Board audit in the constituency to verify the existence and implementation status of the foresaid projects.

After much deliberation; the NG-CDFC members agreed and committed to fund to completion in the coming financial years starting with 2023/2024, all the ongoing projects as per the outcome of the ongoing NGCDF Board audit.

NGCDFC also agreed to fund the purchase of Loima Girls Secondary School bus.

Minute 05/04/05/2023: Submission of Project Proposals for the 2022/2023 Financial Year

The project proposal earlier submitted was deliberated by the NG-CDF Board and given a pending approval subject to NG-CDFC Loima allocating funds to all the ongoing projects. After a lengthy deliberation by the committee, the members agreed to allocate adequate funds to complete the ongoing projects subject to the outcome of the NG-CDF Board audit as from the 2023 / 2024 Financial Year.

Construction of a classroom in Loima Constituency ranges from Kshs. 1,200,000 - Kshs. 1,500,000 due to terrain, distance and security of the areas.

Below are the projects that were deliberated on and prioritized for funding in the FY2022/2023 from a seven day public participation forum from the 5 wards in Loima Constituency.

Statutory guidelines as shown below;

Vote Head	Allocation
Administration	6%
Emergency	7,636,190
Sports(to spend)	2%
M&E	3%
Bursary(to spend)	35%
Constituency Oversight Committee	1%

JKMMS

[Signature]

Proposed Budget

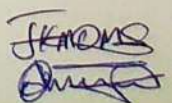
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration And Recurrent Expenditure (6%)						
4-0023-126-2110000-100-2022/2023-002	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	847,230	0	847,230	New
4-0023-126-2110000-100-2022/2023-003	Contractual employees	Payment of 10 staff Basic salaries	2,733,000	0	2,733,000	New
4-0023-126-2110000-100-2022/2023-005	NG-CDFC allowance	Payment of NG-CDFC allowance charges	564,000	0	564,000	New
4-0023-126-2110000-100-2022/2023-008	Other committee expenses	Payment of Other committee expenses	84,000	0	84,000	New
4-0023-126-2110000-100-2022/2023-009	General Office Supplies: papers, pencils, forms, small office equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	200,000	0	200,000	New
4-0023-126-2110000-100-2022/2023-012	Electricity	Payment of Electricity charges	104,000	0	104,000	New
4-0023-126-2110000-100-2022/2023-014	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New
4-0023-126-2110000-100-2022/2023-015	Courier and Postal Services	Payment of Courier and Postal Services	60,000	0	60,000	New
4-0023-126-2110000-100-2022/2023-016	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	0	100,000	New
4-0023-126-2110000-100-2022/2023-017	Bank service commission and charges	Payment of Bank service commission and charges	55,000	0	55,000	New
4-0023-126-2110000-100-2022/2023-026	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	0	100,000	New
4-0023-126-2110000-100-2022/2023-028	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	0	100,000	New

J. M. O. S.

[Signature]

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-126-2110000-100-2022/2023-035	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC Motor Vehicle: 2 Motorbikes: GKB 742L and GKB 743L	600,000	0	600,000	New
4-0023-126-2110000-100-2022/2023-036	Water and sewerage charges	Payment of Water and sewerage charges	150,671	0	150,671	New
4-0023-126-2110000-100-2022/2023-038	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000	0	60,000	New
4-0023-126-2110000-100-2022/2023-039	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	410,000	0	410,000	New
4-0023-126-2110000-100-2022/2023-042	Sundry Items: airport tax taxis.	Payment of sundry items: airport tax, taxis, expenses.	20,000	0	20,000	New
4-0023-126-2110000-100-2022/2023-046	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	96,000	0	96,000	New
4-0023-126-2110000-100-2022/2023-049	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
4-0023-126-2110000-100-2022/2023-051	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000	0	800,000	New
4-0023-126-2110000-100-2022/2023-053	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000	0	80,000	New
4-0023-126-2110000-100-2022/2023-054	Other Fuels: wood, charcoal, cooking gas.	Payment of other fuels: wood, charcoal, cooking gas expenses.	50,000	0	50,000	New
4-0023-126-2110000-100-2022/2023-055	NSSF	Employer contribution to NSSF	24,000	0	24,000	New
			7,487,901	0	7,487,901	

Monitoring, Evaluation And Capacity Building (3%)



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-126-2110000-100-2022/2023-061	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	66,000	0	66,000	New
4-0023-126-2110000-100-2022/2023-063	Sundry Items: airport tax taxis.	Payment of Tele sundry items: airport tax, taxis, expenses.	100,000	0	100,000	New
4-0023-126-2110000-100-2022/2023-064	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on awareness of NG-CDF Activities such as procurement, project proposal and procedures.	450,000	0	450,000	New
4-0023-126-2110000-100-2022/2023-065	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	0	500,000	New
4-0023-126-2110000-100-2022/2023-067	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
4-0023-126-2110000-100-2022/2023-068	Other committee expenses	Payment of Other committee expenses	200,000	0	200,000	New
4-0023-126-2110000-100-2022/2023-069	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles- 2 Motorbikes: GKB 742L and GKB 743L	450,000	0	450,000	New
4-0023-126-2110000-100-2022/2023-072	Hire of Transport	Payment of Hire of Transport	100,000	0	100,000	New
4-0023-126-2110000-100-2022/2023-074	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDF staff.	124,000	0	124,000	New
4-0023-126-2110000-100-2022/2023-076	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	270,000	0	270,000	New
4-0023-126-2110000-100-2022/2023-078	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000	0	160,000	New
4-0023-126-2110000-100-2022/2023-079	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	330,000	0	330,000	New
4-0023-126-2110000-	Accommodation	Payment of Accommodation Allowance of NG-	350,000	0	350,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
100-2022/2023-080	Allowance	CDF Committee, NG-CDF staffs, PMCs and National Government officers.				
4-0023-126-2110000-100-2022/2023-082	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New
4-0023-126-2110000-100-2022/2023-083	Travel Costs:airlines, bus, railway, mileage allowances.	Payment of Transport Expenses:airlines, bus, railway, mileage allowances.	300,000	0	300,000	New
4-0023-126-2110000-100-2022/2023-084	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs Training of NG-CDF related issues.	300,000	0	300,000	New
Constituency Oversight Committee Expenses (1%)			4,000,000	0	4,000,000	
4-0023-126-2110000-100-2022/2023-01	Committee Allowances	Payment of Committee allowances	300,000	0	300,000	New
4-0023-126-2110000-100-2022/2023-02	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Transport Expenses to Constituency Oversight Committee	470,000	0	470,000	New
4-0023-126-2110000-100-2022/2023-03	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to Constituency Oversight Committee	200,000	0	200,000	New
4-0023-126-2110000-100-2022/2023-04	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for Constituency Oversight Committee	360,000	0	360,000	New
4-0023-126-2110000-100-2022/2023-05	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	52,150	0	52,150	New
			1,382,150	0	1,382,150	
Education Bursary And Social Security Programs (Recommended 35%)						
4-0023-126-2110000-100-2022/2023-086	Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools	18,855,001	0	18,855,001	New
4-0023-126-2110000-100-2022/2023-087	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000	0	20,000,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Emergency Reserve						
4-0023-126-2110000-100-2022/2023-090	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	New
Environmental Projects (2%)						
4-0023-126-2110000-100-2022/2023-091	Natwel Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	625,000	0	625,000	New
4-0023-126-2110000-100-2022/2023-092	Lomwaragete Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	625,000	0	625,000	New
4-0023-126-2110000-100-2022/2023-093	Nangereny Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	625,000	0	625,000	New
4-0023-126-2110000-100-2022/2023-094	Aurumosing Primary School	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	625,000	0	625,000	New
Sport Project (2%)						
4-0023-126-2110000-100-2022/2023-095	Constituency Sports Tournament	Organization of sports tournament in the constituency at Kshs.1,150,000 and the winning teams is awarded with trophies, balls and uniforms at Kshs.1,000,000.	2,150,000	0	2,150,000	New
4-0023-126-2110000-100-2022/2023-095	North Rift Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	0	350,000	New
Primary School Projects						
			2,500,000	0	2,500,000	

[Handwritten signatures]

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-126-2110000-100-2022/2023-096	Kalopiria Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-097	Mala Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-098	Kanyangapus Primary School	Construction to completion of One classroom at Kshs. 1, 300,000 and supply of 40 desks at Kshs. 200,000.	1,500,000	0	1,500,000.00	New
4-0023-126-2110000-100-2022/2023-099	Locherekuyen Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-100	Nakutan Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-101	Kaemase Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-102	Kaayen Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-103	Natuntun Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-104	Nakitoekirion Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-105	Nationokar Primary School	Construction to completion of One classroom Kshs. 1,500,000	1,500,000	0	1,500,000	New
4-0023-126-2110000-100-2022/2023-106	Kasogoletom Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-107	Lokorikipi Primary School	Construction to completion of two classrooms at Kshs. 2, 600,000 and supply of 80 desks at Kshs. 400,000	3,000,000	0	3,000,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0023-126-2110000-100-2022/2023-108	Kekoroengorok Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000.	1,500,000	0	1,500,000	New
4-0023-126-2110000-100-2022/2023-109	Nakabaran Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-110	Lokoyo Primary School	Construction to completion of 80 Pupils Dormitory at Kshs. 2,700,000 and equipping with 35 double decker metallic beds at Kshs. 300,000	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-111	Lobole Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs.200,000	1,500,000	0	1,500,000	New
4-0023-126-2110000-100-2022/2023-112	Kaekuto Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-113	Alablalab Primary School	Construction to completion of One classroom at Kshs. 1,300,000 and supply of 40 desks at Kshs. 200,000	1,500,000	0	1,500,000	New
4-0023-126-2110000-100-2022/2023-114	Lomilo Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-115	Kapulikine Primary School	Drilling of borehole and equipping with 4 solar panels to completion	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-116	Naurienpuu Primary School	Construction to completion of two classrooms at Kshs. 2,600,000 and supply of 80 desks at Kshs. 400,000.	3,000,000	0	3,000,000	New
4-0023-126-2110000-100-2022/2023-117	Nabuain Primary School	Renovation to completion of 4 classrooms; flooring, tiling and painting at Kshs. 2,100,000 and supply of 80 desks at Kshs. 400,000	2,500,000	0	2,500,000	New
4-0023-126-2110000-100-2022/2023-118	Kodopa Primary School	Construction to completion of One classroom at Kshs. 1,500,000 and supply of 100 desks at Kshs. 500,000	2,000,000	0	2,000,000	New

[Handwritten signatures]

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Secondary School Projects						
4-0023-126-2110000-100-2022/2023-124	Loima Girls Secondary School-	Additional funds for the Purchase of 52- seater school bus (top up amount) one off purchase.	60,000,000	0	60,000,000	
4-0023-126-2110000-100-2022/2023-125	Lorengippi Secondary School	Supply of 90 double decker metallic beds at Kshs. 900,000 and supply of 80 lockers and chairs at Kshs. 400,000	1,300,000	0	1,300,000	New
4-0023-126-2110000-100-2022/2023-126	Nadapal Girls Secondary School	Construction to roofing level of a 45 student's capacity science laboratory	4,500,000	0	3,000,000	New
Loima NGCDF Office						
4-0023-126-2110000-100-2022/2023-128	Loima NG-CDF Office	Renovation to completion of the NG-CDF Office comprising of 10 offices: fixing of doors and windows, painting and replacement of broken horse pipes	703,792.00	0	703,792	New
Tertiary Institution Projects						
4-0023-126-2110000-100-2022/2023-129	Loima Technical, Vocational Education and Training	Supply and installation of phase three electrical wiring of the entire technical training college (TVETS) at Kshs. 1,200,000 and purchase of 50 lecture rooms chairs at Kshs. 250,000	1,450,000	0	1,450,000	New
SECURITY PROJECTS						
4-0023-126-2110000-100-2022/2023-130	Lorugum Police Station	Construction to completion of 2 offices: Officer Commanding Station office and Officer Commanding Police Division Office.	3,000,000	0	3,000,000	
Other						
4-0023-126-2110000-100-2022/2023-131	Loima NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Loima Constituency Strategic plan for the period	2,200,000	0	2,200,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		between 2023 - 2027				
			2,200,000	0	2,200,000	
Total Allocation					138,215,033	

J. M. M. S. 

ANNEXES

Employees' Salaries

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accounts Assistant	CSG 11	1	30,170	30,170	362,040
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Secretary	CSG 11	1	24,580	24,580	294,960
Information Communication Technology Assistant / Records Management Officer	CSG 12	1	24,580	24,580	294,960
Projects Clerk	CSG 12	1	21,500	21,500	258,000
Driver	CSG 13	1	21,500	21,500	258,000
Office Assistant / Admin	CSG 14	1	24,580	24,580	294,960
Cleaner / Massager	CSG 12	1	16890	16,890	202,680
Security	CSG 13	2	16890	16,890	202,680
					2,733,000

Employees Gratuity

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accounts Assistant	CSG 11	1	30,170	9,353	112,232
Clerk of Works	CSG 11	1	30,170	9,353	112,232
Information Communication Technology Assistant	CSG 12	1	24,580	7,620	91,438
Records Management Assistant	CSG 12	1	24,580	7,620	91,438
Driver	CSG 13	1	21,500	6,665	79,980
Office Assistant	CSG 14	1	21,500	6,665	79,980
Administrative Assistant	CSG 12	1	24,580	7,620	91,438
Cleaner / Messenger	CSG 13	1	16,890	5,236	62,831
Security	CSG 14	2	16,890	5,236	62,831
Project Clerk	CSG 13	1	16,890	5,236	62,831
					847,230

NSSF Contribution

	Members	Rate	Amount	Per Annum
Employer Contribution to NSSF	10	200	2,000	24,000

Committee Allowances on Administration and Recurrent Expenditure

Committee Expenses		No. Of Meetings	Number Of Persons	Rate		Total
NGCDFC Allowance	Members	12	8	5,000	40,000	480,000
	Chair	12	1	7,000	7,000	84,000
						564,000

Domestic Travel and Subsistence- Administration

Description	Number Of Members	Rate	No. Of Days	Amount	Total Amount (PA)
Accommodation - Domestic Travel	5	2,250	3	33,750	405,000
Daily Subsistence Allowance	5	1,100	3	16,500	198,000
TOTAL					988,000

Domestic Travel and Subsistence Monitoring and Evaluation

Item	Description	Days	Number	Rate	Total Amount Pm	Total Amount Pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	33,000	330,000	330,000
2210302	Accommodation - Domestic Travel		10	35,000	350,000	350,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
						420,000
	Training Expenses					
2210701	Travel Allowance		10	3,000	300,000	300,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,500	30,000	150,000
2210710	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	30,000	300,000	300,000

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5	9,4000	10	470,000
Accommodation	5	7,200	10	360,000
Daily Subsistence Allowance	5	10,000	4	200,000
Committee Allowances	5	10,000	6	300,000
Refined fuels and lubrications for Transport				100,000

J. Adams *[Signature]*

STRATEGIC PLAN BUDGET- Annex 13

No.	Item	No. Of Pax	No Of Wards / Freq	Rate (Kshs)	Total
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,600,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1,000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,200,000


JHMONS

[Signature]

Minute 06/04/05/2023: Any Other Business.

Being no any other agenda for discussion; the meeting ended with a word of prayer from Elice Edung at 1.00 pm

Prepared by: James Kalotum Jama
Secretary

Signature: .....

Date: 04/05/2023.

Approved By: Naomi Aregae Esekou
Chairperson

Signature: .....

Date: 04/05/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 126

CONSTITUENCY NAME: LOIMA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
126/AP1	Administration/Recurrent	7,487,901.00
126/AP2	Monitoring and evaluation/Capacity Building	4,000,000.00
126/2640100	Bursary/Mocks/Cats	38,855,001.00
126/2640200	Emergency Projects	7,636,190.00
126/2640507	Security Projects	3,000,000.00
126/2640509	Sports Activities	2,500,000.00
126/2640510	Environmental Projects	2,500,000.00
126/3110202	CDFC offices	703,791.00
126/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
126/2630209	Capital Grants to Primary Schools	60,000,000.00
126/2630210	Capital Grants to Secondary Schools	6,500,000.00
126/2630211	Capital Grants to Tertiary Institutions and Universities	1,450,000.00
TOTAL		136,832,883.00

NAOMI ABELRE ESEKON



19.05.2023

Chairman

Signature

Date

PERKA MAMAK



19.05.2023

Fund Manager

Signature

Date

National Government Constituencies Development Fund

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 126

CONSTITUENCY NAME: Loima

FINANCIAL YEAR: 2022/23

Serial No.	Name of Project	Amount Allocated
200/API	Constituency Oversight Committee	1,382,150

Signature: 

Date: 19/05/2023

Name: Naomi Aregae Esekou

Position: NGCDFC Chairperson

Signature: 

Date: 19/05/2023

Name: Peter Maraya

Position: Fund Account Manager

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 126

Constituency Name: Loima

County: Turkana

Project Number 200/AP1

Project Title: Constituency Oversight Committee.

Sector: Monitoring and Evaluation

Status of projects (Tick one) New Extension Ongoing Rehabilitation

Brief Statement on progress at time of submission:

The project is meant to facilitate Constituency Oversight Committee activities.

Financial year under reference 1st July 2022 – 30th June 2023


Original Cost Estimates, in Kshs 1,382,150

Date: 04/05/2023

Amount allocated last financial year Ksh. 0.00

Amount allocated this financial year Ksh. 1,382,150

Project Name	Project Number	Activity	Amount Allocated	Status
Constituency Oversight Committee	4-0023-126-2110000-100-2022/2023-01	Payment of Constituency Oversight Committee allowances	300,000	New
Travel Costs (Airlines, Bus, Railway, Mileage, Allowances, etc.)	4-0023-126-2110000-100-2022/2023-02	Payment of Transport Expenses to Constituency Oversight Committee	470,000	New
Daily Subsistence Allowance	4-0023-126-2110000-100-2022/2023-03	Payment of Daily Subsistence Allowance to Constituency Oversight Committee	200,000	New
Accommodation - Domestic Travel	4-0023-126-2110000-100-2022/2023-04	Payment of accommodation on domestic travel for Constituency Oversight Committee	360,000	New
Advertising, Awareness and Publicity Campaigns	4-0023-126-2110000-100-2022/2023-05	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	52,150	New
			1,382,150	

Signature: 

Date: 19/05/2023

Name: Naomi Aregae Esokon

Position: NGCDFC Chairperson

Signature: 

Date: 19/05/2023

Name: Peter Maraya

Position: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 126
 Constituency Name LOIMA County Turkana
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,487,901.00 dated

Estimates, in Ksh
 Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0023-126-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	55,000.00
Contractual employees	4-0023-126-2110000-100-2022-2023-3	Payment of 10 staff Basic salaries	New Project	2,733,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0023-126-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0023-126-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	60,000.00
Daily Subsistence Allowance	4-0023-126-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0023-126-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	104,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0023-126-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
	4-0023-126-2710102-100-2022-2023-9	Payment of gratuity to 10 NGCDFC staff	New Project	847,230.00
Maintenance	4-0023-126-2220101-100-2022-2023-10	Payment of Maintenance	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Expenses - Motor Vehicles		Expenses NG-CDFC Motor Vehicles		
Maintenance of Office Furniture and Equipment	4-0023-126-3111000-100-2022-2023-11	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
NGCDFC allowance	4-0023-126-2210811-100-2022-2023-12	Payment of NGCDFC allowance charges	New Project	564,000.00
NSSF	4-0023-126-2120101-100-2022-2023-13	Employer contribution to NSSF	New Project	24,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0023-126-2211204-100-2022-2023-15	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	50,000.00
Publishing and Printing Services	4-0023-126-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0023-126-2211201-100-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	800,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-126-2211103-100-2022-2023-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0023-126-2210503-100-2022-2023-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	96,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0023-126-2210404-100-2022-2023-20	Payment of sundry items (e.g. airport tax, taxis, expenses	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0023-126-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	410,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-126-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	60,000.00
Water & sewerage charges	4-0023-126-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	150,671.00
Advertising, Awareness and Publicity Campaigns	4-0023-126-2210504-100-2022-2023-25	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Other committee expenses	4-0023-126-2210802-100-2022-2023-26	Payment of Other committee expenses	New Project	84,000.00
TOTAL:				7,487,901.00

Person completing form

SIGNATURE: 

DATE: 19 / 05 / 2023

NAME: PETER MATHYAN

POSITION: FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 126
 Constituency Name LOIMA County Turkana
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0023-126-2210402-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	350,000.00
Accommodation - Domestic Travel	4-0023-126-2210302-111-2022-2023-3	Payment of accommodation on domestic travel	New Project	330,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0023-126-2210801-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	160,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0023-126-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	270,000.00
Hire of Training Facilities and Equipment	4-0023-126-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment for NG-CDF staffs and NG-cdf committees	New Project	124,000.00
Hire of Transport	4-0023-126-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0023-126-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles- 2 Motorbikes GKB 742L and GKB 743L	New Project	450,000.00
Other committee expenses	4-0023-126-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	200,000.00
Publishing and	4-0023-126-2210502-111-2022-2023-10	Payment of Publishing and	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing Services		Printing Services		
Refined Fuels and Lubricants for Transport	4-0023-126-2211201-111-2022-2023-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-126-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services on awareness of NG-cdf Activities such as procurement, project proposal and procedures.	New Project	450,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0023-126-2210404-111-2022-2023-13	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-126-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	66,000.00
Travel Allowance on training	4-0023-126-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC Training of NG-cdf activities such as introduction of new activities to be undertaken by ngcdfcs	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0023-126-2210301-111-2022-2023-16	Payment of Transport Expenses	New Project	300,000.00
Daily Subsistence Allowance	4-0023-126-2210303-111-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	200,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:  DATE: 19/05/2023
 NAME: PETER MARAYA POSITION: FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,855,001.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-126-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	18,855,001.00
TOTAL:				18,855,001.00

Person completing form

SIGNATURE: 

DATE:

19 / 05 / 2023

NAME:

PETER MALAYO

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0023-126-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

DATE:

19 / 05 / 2025

NAME:

PETER MARARIK

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-126-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

19 / 05 / 2023

NAME:

Peter Mwanjiri

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lorugum police station	4-0023-126-2640507-113-2022-2023-1	Construction to completion of 2 offices Officer Commanding Station office and Officer Commanding Police Division Office..	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

DATE:

19 / 05 / 2023

NAME:

PETER MARANY

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0023-126-2640509-112-2022-2023-1	Organization of sports tournament in the constituency at Kshs.1,150,000 and the winning teams is awarded with trophies, balls and uniforms at Kshs.1,000,000.	New Project	2,150,000.00
North Rift Regional sports tournament	4-0023-126-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE: 

DATE: 19 / 05 / 2023

NAME: PELEN MARIAM

POSITION: FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Natwel primary school	4-0023-126-2640510-110-2022-2023-1	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	New Project	625,000.00
Lomwaragete primary school	4-0023-126-2640510-110-2022-2023-2	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	New Project	625,000.00
Nangereny primary school	4-0023-126-2640510-110-2022-2023-3	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	New Project	625,000.00
Aurumosing primary school	4-0023-126-2640510-110-2022-2023-4	Construction to completion of 2 door pit latrines for boys with urinal area to completion with one chamber accessible to Persons With Disabilities.	New Project	625,000.00
			TOTAL:	2,500,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 19.05.2023
NAME: Peter Mwangi POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 703,791.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loima NG-CDF office	4-0023-126-3110202-108-2022-2023-5	Renovation to completion of the NG-CDF Office comprising of 10 offices fixing of doors and windows, painting and replacement of broken horse pipes	New Project	703,791.00
TOTAL:				703,791.00

Person completing form

SIGNATURE: 

DATE: 19.05.2023

NAME: PETER MALAYA

POSITION: FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 126

Constituency Name LOIMA County Turkana

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loima NG-CDF Strategic Plan	4-0023-126-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Loima Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:  DATE: 19 / 05 / 2023

NAME: Peter MAMAYI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kalopiria primary school	4-0023-126-2630209-263-2022-2023-1	Construction to completion of two classrooms at Kshs 2,600,000 and supply of 60 desks at Kshs 300,000	New Project	3,000,000.00
Mala primary school	4-0023-126-2630209-263-2022-2023-2	Construction to completion of two classrooms at Kshs 2,600,000 and supply of 80 desks at Kshs 400,000..	New Project	3,000,000.00
Kyangapus primary school	4-0023-126-2630209-263-2022-2023-3	Construction to completion of One classroom at Kshs 1,300,000 and supply of 40 desks at Kshs 200,000.	New Project	1,500,000.00
Locher ekuyen primary school	4-0023-126-2630209-263-2022-2023-4	Construction to completion of two classrooms at Kshs 2,600,000 and supply of 80 desks at Kshs 400,000..	New Project	3,000,000.00
Nakutan primary school	4-0023-126-2630209-263-2022-2023-5	Construction to completion of two classrooms at Kshs 2,600,000 and supply of 80 desks at Kshs 400,000..	New Project	3,000,000.00
Kaemase primary school	4-0023-126-2630209-263-2022-2023-7	Construction to completion of two classrooms at Kshs 2,600,000 and supply of 80 desks at Kshs 400,000.	New Project	3,000,000.00
Kaayen primary school	4-0023-126-2630209-263-2022-2023-8	Construction to completion of two classrooms at Kshs 2,	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		600,000 and supply of 80 desks at Kshs.400,000		
Natuntun primary school	4-0023-126-2630209-263-2022-2023-9	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000	New Project	3,000,000.00
Nakitoekirion primary school	4-0023-126-2630209-263-2022-2023-10	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000.	New Project	3,000,000.00
Nationokar primary school	4-0023-126-2630209-263-2022-2023-11	Construction to completion of One classroom Kshs.1,500,000	New Project	1,500,000.00
Kasogoletom primary school	4-0023-126-2630209-263-2022-2023-12	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000..	New Project	3,000,000.00
Kekoroengorok primary school	4-0023-126-2630209-263-2022-2023-14	Construction to completion of One classroom at Kshs.1,300,000 and supply of 40 desks at Kshs.200,000	New Project	1,500,000.00
Nakabaran primary school	4-0023-126-2630209-263-2022-2023-15	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000..	New Project	3,000,000.00
Lokoyo primary school	4-0023-126-2630209-263-2022-2023-16	Construction to completion of 80 Pupils Dormitory at Kshs.2,700,000 and equipping with 35 double decker metallic beds at Kshs.300,000	New Project	3,000,000.00
Lobole primary school	4-0023-126-2630209-263-2022-2023-17	Construction to completion of One classroom at Kshs.1,300,000 and supply of 40 desks at Kshs.200,000, each Kshs 5,000.	New Project	1,500,000.00
Kaekuto primary school	4-0023-126-2630209-263-2022-2023-18	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000	New Project	3,000,000.00
Alab lab primary school	4-0023-126-2630209-263-2022-2023-19	Construction to completion of One classroom at Kshs.1,300,000 and supply of 40 desks at Kshs.200,000, each Kshs 5,000	New Project	1,500,000.00
Lomilo primary school	4-0023-126-2630209-263-2022-2023-20	Construction to completion of two classrooms at Kshs.2,600,000 and supply of 80 desks at Kshs.400,000.	New Project	3,000,000.00
Kapulikine primary school	4-0023-126-2630209-263-2022-2023-21	Drilling of borehole and equipping with 4 solar panels to completion	New Project	3,000,000.00
Naurienpuu primary school	4-0023-126-2630209-263-2022-2023-22	Construction to completion of two classrooms at Kshs 2, 600,000 and supply of 80 desks at Kshs.400,000.	New Project	3,000,000.00
Nabuin primary school	4-0023-126-2630209-263-2022-2023-23	Renovation to completion of 4 classrooms flooring, tiling and painting at Kshs.2,100,000 and supply of 80 desks at	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs 400,000.		
Lokorikipi Primary School	4-0023-126-2630209-263-2022-2023-25	Construction to completion of two classrooms at Kshs.2,600,000 and supply of 80 desks at Kshs.400,000.	Ongoing Project	3,000,000.00
Kodopa Primary School	4-0023-126-2630209-263-2022-2023-27	Construction to completion of One classroom at Kshs 1,500,000 and supply of 100 desks at Kshs 500,000	New Project	2,000,000.00
TOTAL:				60,000,000.00

Person completing form

SIGNATURE: _____



DATE: _____

19 / 05 / 2023

NAME: _____

Peter Mwangi

POSITION: _____

FWD ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA

County Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loima girls secondary school-	4-0023-126-2630210-263-2022-2023-1	Additional funds for the Purchase of 52- seater school bus (top up amount) one off purchase.	New Project	2,200,000.00
Lorengippi secondary school	4-0023-126-2630210-263-2022-2023-2	Supply of 90 double decker metallic beds at Kshs.900,000 and supply of 80 lockers and chairs at Kshs.400,000	New Project	1,300,000.00
Nadapal girls secondary school	4-0023-126-2630210-263-2022-2023-3	Construction to roofing level of a 45 students capacity science laboratory	New Project	3,000,000.00
TOTAL:				6,500,000.00

Person completing form

SIGNATURE: 

DATE:

19 / 05 / 2023

NAME:

PETER MUKATYK

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,450,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loima technical and vocational education and training	4-0023-126-2630211-263-2022-2023-1	Supply and installation of phase three electrical wiring of the entire technical training college (TVETS) at Kshs.1,200,000 and purchase of 50 lecture rooms chairs at Kshs.250, 000	New Project	1,450,000.00
			TOTAL:	1,450,000.00

Person completing form

SIGNATURE:  DATE: 19 / 05 / 2023
NAME: PETER MWANGI POSITION: FUND ACCOUNTS MANAGER



LOIMA NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

	Contents	Page
1.0	Introduction.....	1
1.1	About NG-CDF.....	1
1.2	About Loima NG-CDF.....	2
1.2.1	Overview of Fundable Projects under NG-CDF by Loima Constituency.....	2
2.0	Documentation of the Ward Reports.....	3
3.0	Ward Meetings.....	3
3.1	Notice of The Meetings.....	3
3.2	Ward I: Turkwel.....	3
3.2.1	Members Present.....	3
3.2.2	Preliminaries.....	3
3.2.3	Comments by the Area Chiefs.....	4
3.2.4	Comments by the Deputy County Commissioner.....	4
3.2.5	Comments by the Fund Account Manager.....	4
3.2.6	Comments by the NG-CDFC Chairman.....	4
3.2.7	Comments by the Area Member of National Assembly.....	4
3.2.8	Project Priorities Identified in Turkwel Ward.....	7
3.2.9	Challenges.....	7
3.2.10	Way Forward.....	7
3.3	Ward II: Loima.....	8
3.3.1	Members Present.....	8
3.3.2	Preliminaries.....	8
3.3.3	Comments by the Fund Account Manager.....	8
3.3.4	Comments by the NG-CDFC Chairman.....	8
3.3.5	Comments by the Area Member of National Assembly.....	8
3.3.6	Project Priorities Identified in Loima Ward.....	9
3.3.7	Challenges.....	9
3.3.8	Way Forward.....	9
3.4	Ward III: Lobei / Kotaruk.....	9
3.4.1	Members Present.....	9
3.4.2	Preliminaries / Comments by the Area Chief.....	10
3.4.3	Comments by the Deputy County Commissioner.....	10
3.4.4	Comments by the Area Member of County Assembly.....	10

3.4.5	Comments by the Fund Account Manager.....	10
3.4.6	Comments by the NG-CDFC Chairman.....	10
3.4.7	Comments by the Area Member of National Assembly.....	10
3.4.8	Project Priorities Identified in Lobei / Kotaruk Ward.....	11
3.4.9	Challenges.....	11
3.4.10	Way Forward.....	11
3.5	Ward IV: Lokiriana / Lorengippi.....	12
3.5.1	Members Present.....	12
3.5.2	Preliminaries.....	12
3.5.3	Comments by the Deputy County Commissioner.....	12
3.5.4	Comments by the Fund Account Manager.....	12
3.5.5	Comments by the NG-CDFC Chairman.....	12
3.5.6	Comments by the Area Member of National Assembly.....	12
3.5.7	Project Priorities Identified in Lokiriana / Lorengippi Ward.....	13
3.5.8	Challenges.....	13
3.5.9	Way Forward.....	13
3.7	CONCLUSION.....	13

1.0 Introduction

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDF shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 About NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 About Loima NG-CDF

Loima Constituency is in a rural area with a few peri urban settings like Turkana central and Turkana west. Currently the Constituency is located in West of Turkana central District.

Loima Constituency as a whole was formed from the former Turkana central Constituency and has four wards, namely Turkwel, Loima, Lobei / Kotaruk, and Lokiriama / Lorengippi.

The constituency is located in Turkana county and borders 6 constituencies, namely Turkana West to the West, Turkana north to the north, Turkana Central to the East, Turkana South to the south and Turkana East to the South.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 Overview of Fundable Projects under NG-CDF by Loima Constituency

Eligible Projects Fundable by Loima NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 Documentation of The Ward Reports

The documents used during the ward meetings can be traced in the NG-CDF file namely Loima NG-CDF 2022/2023 public projects identification and proposals forum, file number 200

3.0 Ward Meetings

The exercise was carried out for four days covering all the four wards in the constituency namely Turkwel, Loima, Lobei / Kotaruk and Lokiriama / Lorengippi.

3.1 Notice of the Meetings

Loima NG-CDF invites all its constituents and development stakeholders' to the NG-CDF public projects identification and proposals forum that will be conducted in its various wards as follows:

Turkwel ward will gather on Tuesday the 3rd and Wednesday 4th January 2023, at Loima NG-CDF offices at 8:30am.

Loima ward will converge on Friday the 6th January, 2023 at chief's office Namoruputh at 9:00am

Lobei / Kotaruk ward will meet on Thursday the 5th January, 2023 at Kalemunyang Secondary School at 9:00am

Lokiriama / Lorengippi ward will assemble on Thursday the 5th January, 2023 at Lorengippi Primary school at 3:30pm

Kindly mobilize people from your areas of representation and ward development committee should come up with a priority list of projects that would like NG-CDF Loima to undertake in the next two years.

All are welcome.

Fund Account Manager

3.2 Ward I: Turkwel

The meeting took place on Wednesday the 3rd and 4th January, 2023, at Lorugum NG-CDF Office 8.30 am

3.2.1 Members Present

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chief
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 Comments by the Area Chiefs

The meeting was attended by three chiefs from Nadapal, Turkwel and Lorugum Locations in Turkwel ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 Comments by the Deputy County Commissioner

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the resident's themselves.

3.2.5 Comments by the Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 Comments by the NG-CDFC Chairman

The chairman thanked the constituents for attending the meeting. The explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 Comments by the Area Member of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 Project Priorities Identified In Turkwel Ward

The project priorities were presented per location as tabled below:





Turkwel Ward – Lorugum Location

Projects Proposed	Sector	Activity	Sub Location
Kalopiria Primary School	Education	Construction of two classrooms and supply of 60 desks	Nasiger
Mala Primary School	Education	Construction of two classrooms and supply of desks	Kangalita
Nadapal Girls Secondary School	Education	Construction of integrated science laboratory	Nadapal
Kanyangapus Primary School	Education	Construction of one classrooms and supply of desks	Napeililim
Nakutan Primary School	Education	Construction of two classrooms and supply of desks	Nakutan
Natuntun Primary School	Education	Construction of two classrooms and supply of desks	Nakamane
Nakitoekirion Primary School	Education	Construction of two classrooms and supply of desks	Nakitoekirion
Nationokar Primary School	Education	Construction of one classroom and supply of desks	Lomil
Kasogol-Etom Primary School	Education	Construction of two classrooms and supply of desks	Napeililim
Lokorikipi Primary School	Education	Construction of two classrooms and supply of desks	Napeililim
Kaekorongorok Primary School	Education	Construction of one classrooms and supply of desks	Loroo
Nakabaran Primary School	Education	Construction of two classrooms and supply of desks	Kapus
Lokoyo Primary School	Education	Construction of Dormitory and equipping with beds	Nakutan
Naurienpuu Primary School	Education	Construction of two classrooms and supply of desks	Nadapal
Nabuin Primary School	Education	Renovation of 4 classrooms and supply of desks	Napeikar
Kodopa Primary School	Education	Construction of one classroom and supply of desks	Kodopa
Lorugum Boys Secondary School	Education	Completion of a dormitory	Lorugum
Loressesinyen	Education	Completion of one classroom	Tiya
Lomwaragete Primary School	Education	Construction of 2 door pit latrines	Tiya
Nngereny Primary School	Education	Construction of 2 door pit latrines	Kapus
Aurumosing Primary School	Education	Construction of two door pit latrine	Kaitese

3.2.9 Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.3 Ward II: Loima

The meeting took place on Wednesday the 6th January, 2023, at Namoruputh Chiefs Office at 9AM

3.3.1 Members Present

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 Comments by the Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 Comments by the NG-CDFC Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 Comments by the Area Member of National Assembly

The area MP impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 Project Priorities Identified In Loima

The Ward Development secretary presented the priorities as table below.



Loima Ward – Loima Location

Projects Proposed	Sector	Activity	Sub Location
Locher- ekuyen primary school	Education	Construction of two classrooms and supply of desks	Namoruputh
Lobole primary school	Education	Construction of one classroom and supply of desks	Namoruputh

3.3.7 Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 Way Forward

Projects promoting youth's involvement should also be funded

3.4 Ward III: Lobei / Kotaruk

The meeting took place on Thursday the 5th January, 2023 at Kalemunyang Secondary School at 9:00am

3.4.1 Members Present

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner

- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 Preliminaries / Comments by the Area Chief

The area chief of kalemunyang Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

3.4.4 Comments by the Area Member of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bat until 2027.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

3.4.5 Comments by the Fund Account Manager

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects

3.4.6 Comments by the NG-CDFC Chairman

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 Comments by the Area Member of National Assembly

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 Project Priorities Identified In Lobei / Kotaruk Ward

The project priorities were presented per location as tabled below:



Lobei / Kotaruk Ward – Lobei / Kotaruk Location

Projects Proposed	Sector	Activity	Sub Location
Mala Primary School	Education	Construction of two classrooms and supply of desks	Kalemunyang
Kaemase Primary School	Education	Construction of two classrooms and supply of desks	Kangalita
Kaayen Primary School	Education	Construction of two classrooms and supply of desks	Kangalita
Kaekuto Primary School	Education	Construction of two classrooms and supply of desks	Naipa
Lomil Primary School	Education	Construction of two classrooms and supply of desks	Lobei
Kangole Primary School	Education	Completion of one classrooms	Kalemunyang
Lobei Primary School	Education	Completion of fence	Lobei
Sasak Edoot Primary School	Education	Completion of two classrooms	Lobei
Alablab Primary School	Education	Construction of one classroom and supply of desks	Kotaruk
Natwel Primary School	Education	Construction of two door pit latrine	Kangalita

3.4.9 Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.5 Ward IV: Lokiriama / Lorengippi Ward

The meeting took place on THURSDAY the 5th January, 2023 at Lorengippi Primary School at 3:30 pm.

3.5.1 Members Present

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 Preliminaries

The meeting began with a word of prayer, thereafter the area chief welcomed members to the meeting and introduced the members of the ward development committee and He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 Comments by the Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 Comments by the Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 Comments by the NG-CDFC Chairman

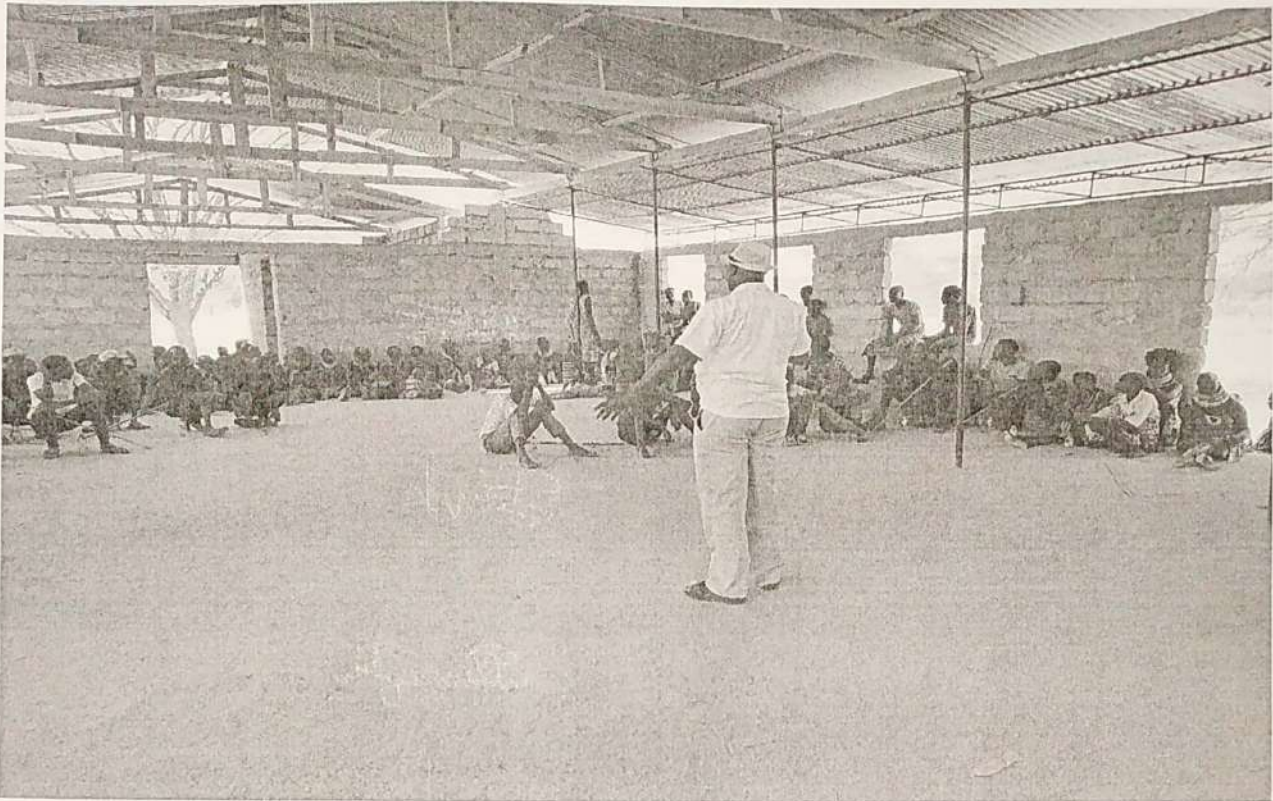
He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 Comments by the Area Member of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.7 Project Priorities Identified In Lokiriam / Lorengippi Ward

The project priorities were presented per location as tabled below:



Lokiriama / Lorengippi Ward – Lokiriama Location

Projects Proposed	Sector	Activity	Sub Location
Lorengippi Secondary School	Education	Completion of the existing borehole	Lorengippi
Kapulikine Primary School	Education	Drilling of borehole and equipping with solar panels	Lorengippi

3.5.8 Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court


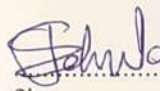
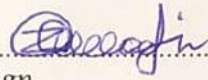
3.5.9 Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.7 Conclusion

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Naomy Esekou Eregae Name	NG-CDFC Chairperson Designation	 Sign.	10/01/2023 Date
James Emuria Echwa Name	Fund Account Manager Designation	 Sign.	10/01/2023 Date
Timothy Tirop Name	Deputy County Commissioner Designation	 Sign.	10/01/2023 Date