

Old Staff Gratuity	Staffs between March 2013 and August 2017	2,308,881.00
--------------------	---	--------------

Old Office Rent Arrears	10 Months	15,000.00	150,000.00
-------------------------	-----------	-----------	------------

Communication and Airtime - Internet Equipment	1	20,000.00	20,000.00	
Communication and Airtime - Data Bundles	12	4,000.00	48,000.00	
				68,000.00

Committee Allowances				
Committee Allowances - Twice a month	20	52,000.00	1,040,000.00	
Other Committee Expenses	2	25,000.00	50,000.00	
				1,090,000.00

Fuel - Semi Annually	2	200,000.00	400,000.00	
				400,000.00

FAM				
Facilitation to Nairobi	12	70,000.00	840,000.00	
				840,000.00

Motorvehicle Repairs	12	20,000.00	240,000.00	
Motorvehicle Tyres	2	120,000.00	240,000.00	
Motorvehicle Insurance	1	300,000.00	300,000.00	
				780,000.00

Monitoring and Evaluation				
Exercise - Quarterly	3	200,000.00	600,000.00	
Motorvehicle Hire	3	40,000.00	120,000.00	
				720,000.00

Office Stationery	12	25,000.00	300,000.00	
				300,000.00



*[Handwritten signature]*

*[Handwritten initials]*

*[Large handwritten signature]*