

The Fund Account Manager informed members that the constituency had been allocated a total of KES. 109,040,875.52

After lengthy deliberations the NGCDF committee agreed on the following projects to be funded in the Financial Year 2018 – 2019 in all the five wards in the Constituency. This was based on the Ward Reports on needs assessment within the Constituency.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT			
Employee Salaries	Payment of staff salaries and gratuity	4,698,720.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	217,732.00	Ongoing
NSSF	Payment of NSSF Deductions	324,000.00	Ongoing
NHIF	Payment of NHIF Deductions	102,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing

MONITORING AND EVALUATION			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	718,266.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
CDFC PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,352,960.00	Ongoing

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
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Bursary - Secondary Schools	Bursary for Secondary Schools	15,005,612.55	Ongoing
Bursary - Tertiary Institutions	Bursary for Tertiary Institutions	15,000,000.00	Ongoing

Sports	Facilitation of Cross Border Sports activities to foster peace - To organize Community cross border peace Forums and schools competition within the Constituency	2,180,800.00	Ongoing
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