

The Budget is as below;

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL AMOUNT	REMARKS
Salaries				
Aletea karenga Bornface	12	30,000.00	360,000.00	
Peter Eregae Elipan	12	28,000.00	336,000.00	
Daniel Ekokote Losike	12	25,000.00	300,000.00	
Peter Eperit Esokhon	12	22,000.00	264,000.00	
Lucy Eregae Lokaala	12	25,000.00	300,000.00	
Titus Erot Losike	12	20,000.00	240,000.00	
Richard Lochipo Ipoo	12	20,000.00	240,000.00	
Symprose Tiya Lemu	12	20,000.00	240,000.00	
Jackson Ekidor Ipoo	12	20,000.00	240,000.00	
Nicodemus Esekou Erebon	12	16,692.00	200,304.00	
Longole Ekutan Dismas	12	16,692.00	200,304.00	
Kaaleng Ekai Umo	12	20,000.00	240,000.00	
Moru Edwer	12	18,000.00	216,000.00	
Nancy Amana	12	16,692.00	200,304.00	
Concileta Tepii	12	16,692.00	200,304.00	
Ikai Loturon Korilinga	12	16,692.00	200,304.00	
				3,977,520.00
31% Staff Gratuity for the 2017/2018 FY				
Aletea karenga Bornface	1 year	360,000.00	111,600.00	
Peter Eregae Elipan	1 year	336,000.00	104,160.00	
Daniel Ekokote Losike	1 year	300,000.00	93,000.00	
Peter Eperit Esokhon	1 year	264,000.00	81,840.00	
Lucy Eregae Lokaala	1 year	300,000.00	93,000.00	
Titus Erot Losike	1 year	240,000.00	74,400.00	
Richard Lochipo Ipoo	1 year	240,000.00	74,400.00	
Symprose Tiya Lemu	1 year	240,000.00	74,400.00	
Jackson Ekidor Ipoo	1 year	240,000.00	74,400.00	
Nicodemus Esekou Erebon	1 year	200,304.00	62,094.24	
Longole Ekutan Dismas	1 year	200,304.00	62,094.24	
Kaaleng Ekai Umo	1 year	240,000.00	74,400.00	
Moru Edwer	1 year	216,000.00	66,960.00	
Nancy Amana	1 year	200,304.00	62,094.24	
Concileta Tepii	1 year	200,304.00	62,094.24	
Ikai Loturon Korilinga	1 year	200,304.00	62,094.24	
				1,233,031.20



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