

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0023-126-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	1,500,000.00
Committee Expenses	4-0023-126-2210802-111-2021-2022-2	Payment of committee sitting, allowances, transport, conferences	New Project	1,662,666.00
NG-CDFC/PMC Capacity Building	4-0023-126-2210700-111-2021-2022-3	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	New Project	950,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION: