



NG-CDF BOARD

National Government Constituencies Development Fund Board

Turkana West Constituency
Kakuma NG-CDF Office located behind
Refugee Affairs Secretariat Offices

P.O Box 14-30501

Kakuma, Kenya

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NGCDF/LOIMA/REALLOCATION /BOARD/VOL.001/01/2024

Date: 10/05/2024.

TO:

CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O.BOX 46682,

NAIROBI

Dear Sir,

RE: LOIMA CONSTITUENCY PROJECT PROPOSAL FY 2023/2024

I hereby forward Loima constituency project proposal FY 2023/2024 for the board's review and approval.

Attached herewith is NG-CFC minutes approving the project proposal FY 2023/2024.

Thank you for the continued support.

Regards,

BETHWEL LOKATOI,

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FUND ACCOUNT MANAGER,

NATIONAL GOVERNMENT-CONSTITUENCIES DEVELOPMENT FUND BOARD.

LOIMA CONSTITUENCY.

STATE DEPARTMENT FOR ECONOMIC PLANNING.



National Government Constituencies Development Fund
Loima Constituency
Lorugum, Along the Lodwar - Uganda International Road
P.O. Box 193 - 30500, Lodwar
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**MINUTES OF LOIMA NGCDF MEETING HELD AT NGCDF OFFICE BOARDROOM ON
11/01/2024**

Members Present

- | | | |
|------------------------------|---|----------------------------|
| 1) Mrs. Naomi Aregae Esekou | - | Chairperson |
| 2) Mr. James Kalotum Jama | - | Secretary |
| 3) Mrs. Alice EdungEjore | - | Member |
| 4) Mrs. Maria AkipetotLotiya | - | Member |
| 5) Mr. Philip EkaaleInyefu | - | Member |
| 6) Mrs. John Egelan Lobur | - | Member |
| 7) Mrs. Hellen Loruu Lokol | - | Member |
| 8) Mr. Peter Maraya | - | Fund Account Manager |
| 9) Mr. Paul Mutiso | - | Deputy County Commissioner |

Absent without Apology

- | | | |
|---------------------------|---|--------|
| 1) Lorogoi Eyanae Longole | - | Member |
|---------------------------|---|--------|

In Attendance

- | | | |
|----------------|---|----------------------------------|
| 1) Anam Naukot | - | Sub County Director of Education |
|----------------|---|----------------------------------|

Agenda

- 1) Preliminaries
- 2) Reading and Confirmation of Previous Minutes
- 3) Matters Arising
- 4) NGCDFC Remarks on the Ongoing Projects
- 5) Budget Proposal for Junior Secondary School Funding
- 6) Budget Proposal for Financial Year 2023/24
- 7) A.O.B



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MIN1/LM/NG-CDFC/11/01/2024- Preliminaries

The meeting began at 10:02 am with a prayer by Mrs. Hellen Loruu Lokol.

MIN 2/LM/NG-CDFC/11/01/2024 - Reading and Confirmation of Previous Minutes

The Secretary read through the minutes of the previous meeting and was proposed as a true record of the proceedings by Mr. Philip Ekaaleluyefa and seconded by Mr. John Egelan Lobur.

MIN 3/LM/NG-CDFC/11/01/2024 - Matters Arising.

There were matters arising.

MIN 4/LM/NG-CDFC/11/01/2024 – NGCDFC Remarks on the Ongoing Projects

The NGCDFC deliberated every ongoing projects captured in the audit done in 2023 and highlighted the below projects that needed more funds to completion. The report recommended that the projects be considered in the 2023/2024 financial year for funding. The committee therefore discussed and resolved to complete some projects while others be considered for funding in the 2024/2025 financial year due to limited funds. The projects are as follows:

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NGCDFC Remarks on Ongoing Projects.

Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Amount Disbursed	Balance To Completion	Implementation Status	% Level of Completion	NGCDFC Remarks
2022-2023	Nadapal Girls Secondary School	Construction to roofing level of a 45 students Science Laboratory	Pending works includes: internal and external plaster, fixing windows and doors, flooring and painting	4,200,000	3,000,000	3,000,000	1,200,000	Project currently ongoing, the 3,000,000 expected to reach the roofing level at 80%	80%	Considered for funding in FY 2023/2024 Budget Proposal
2021-2022	Kangole Primary School	Construction of one classroom to completion	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,300,000	1,200,000	1,200,000	100,000	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	Considered for funding in FY 2023/2024 Budget Proposal
2021-2022	Sasak Edoot Primary School	Construction of two classrooms to completion	Pending works includes: Plastering, fixing windows and doors, flooring and painting	2,600,000	2,300,000	2,300,000	300,000	Pending works includes: Plastering, fixing windows and doors, flooring and painting	80%	NGCDFC undertakes to consider funding in FY 2023/2024 Budget Proposal
2021-2022	Ulukuse Primary	Construction of one classroom to	Pending works includes:	1,300,000	1,250,000	1,250,000	50,000	Pending works includes:	80%	NGCDFC undertakes

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Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Amount Disbursed	Balance To Completion	Implementation Status	% Level of Completion	NGCDFC Remarks
	School	completion	Roofing, internal and external plaster, fixing windows and doors, flooring and painting					Roofing, internal and external plaster, fixing windows and doors, flooring and painting		to consider funding in FY 2022/2023 Budget Proposal
2021-2022	Kaitese Primary School	Construction of 1 classroom to completion	Pending works includes: plastering, fixing windows and doors, flooring and painting	1,300,000	1,200,000	1,200,000	100,000	Pending works includes: plastering, fixing windows and doors, flooring and painting	85%	Considered for funding in FY 2023/2024 Budget Proposal
2017-2018	Nakuja Ekilale Primary School	Construction of one classroom	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,500,000	1,500,000	1,500,000		Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	NGCDFC undertakes to consider funding for renovations in FY 2023/2024 Budget Proposal
2021-2022	Moruase Primary School	Renovation of 3 classrooms replacement of old roof, fixing of doors and	Pending works of one classroom includes: plastering, fixing windows and	1,600,000	1,600,000	1,600,000		Pending works of one classroom includes: plastering, fixing windows and	70%	Considered for funding in FY 2023/2024 Budget

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TEAMS



Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Amount Disbursed	Balance To Completion	Implementation Status	% Level of Completion	NGCDF Remarks
		windows to completion	doors, flooring and painting.					and doors, flooring and painting.		Proposal
2021-2022	Natwel Primary School	Construction of one classroom to completion	Pending works includes: plastering, fixing windows and doors, flooring and painting.	1,300,000	1,200,000	1,200,000	100,000	Pending works includes: plastering, fixing windows and doors, flooring and painting.	85%	NGCDF undertakes to consider funding in FY 2023/2024 Budget Proposal
2020-2021	Lomil Girls Secondary School	Construction of 120 Student capacity Dormitory	Pending works includes: Worn out floor and walls	3,400,000	3,400,000	3,000,000(2020/21)		Project is in use. The floor and internal plaster has worn out with time. The dormitory is in need of renovation	100%	NGCDF undertakes to consider funding for renovations in FY 2023/2024 Budget Proposal
2021-2022		Completion of 120 students capacity dormitory plastering, electrical wiring, painting and branding				400,000(2021/2022)		renovation		
2020-2021	Napeillim Primary School	Construction of two teachers houses	Pending works includes: glazing and branding	1,500,000	1,000,000	3,000,000		Pending works includes: glazing and	98%	NGCDF undertakes to consider funding in



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Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Amount Disbursed	Balance To Completion	Implementation Status	% Level of Completion	NGCDFC Remarks
								branding		FY 2023/2024 Budget Proposal
2019 - 2020	Lokopu Primary School	Drilling of borehole and installation of hand pump	Pending works includes: notable breakages that require service and renovation.	2,000,000	2019/2020- 2,000,000	2,000,000		Project is in use with notable breakages that require service and renovation.	98%	NGCDFC undertakes to consider funding for renovations in FY 2023/2024 Budget Proposal
2021 - 2022	Lokopu Primary School	Completion for the drilling of borehole and equipping with solar pump, water trough, solar panels, metal stands, water tank	broken clay sanitary seal	500,000	2020/2021- 1-500,000	500,000				
2021 - 2022	Lokatal Primary School	Drilling of borehole and equipping to hand pump to completion	Pending works includes: notable breakages that require service and renovation..e broken clay sanitary seal	2,300,000	2,300,000	2,300,000		Project is in use with notable breakages that require service and renovation.	98%	NGCDFC undertakes to consider funding for renovations in FY 2023/2024 Budget Proposal



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Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount (Ksh)	Amount Disbursed	Balance To Completion	Implementation Status	% Level of Completion	NGCDFC Remarks
	Kakoroe - Akwau Primary School	Construction of one classroom to completion	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,300,000	1,000,000	1,000,000	100,000	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	Considered for funding in FY 2023/2024 Budget Proposal
2021-2022	Lorengesin Primary School	Construction of one classroom to completion	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,300,000	1,200,000	1,200,000	100,000	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	Considered for funding in FY 2023/2024 Budget Proposal
2021-2022	Lochor Esikon Primary School	Construction of 2 classroom to completion	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,500,000	1,500,000	1,500,000	100,000	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	Considered for funding in FY 2023/2024 Budget Proposal



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Financial Years Funded when Project was First Funded	Name Of Project	Approved Activity	Outstanding Activities	Estimated Cost	Approved Amount	Balance To Completion	Implementation Status	% Level of Completion	NGCDFC Remarks
2021-2022	Lolemyete Primary School	Construction of one classroom to completion	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	1,300,000	 <p>1,200,000</p>	100,000	Pending works includes: Roofing, internal and external plaster, fixing windows and doors, flooring and painting	80%	Considered for funding in FY 2023/2024 Budget Proposal

J. K. M. S.

MIN 5/LM/NG-CDFC/11/01/2024 - Budget Proposal for Junior Secondary School Funding

The Sub County Director of Education Mr. Anam Naukot and Deputy County Commissioner Mr. Paul Mutiso in consultation with other relevant stakeholders guided the NGCDF in identifying the Junior Secondary Schools to be funded for infrastructural development.

In reference to the Infrastructure Development for Junior Secondary Schools Circular:having been allocated **Kshs.2,972,783**the NG-CDFC Committee proposes the following Junior Secondary Schools' projects for funding:

Project Number	Project Name	Project Activity	Contribution by Ministry of Education	Contribution by NGCDF Loima	Amount Allocated	Current Status
1	4-023-126-2630209-263-2023-2024-33 Nasiger Primary School	Construction to completion of 60 students' capacity dormitory at Kshs.2,700,000 and equipping with 25 double decker metallic beds at Kshs.272,783	2,972,783	-	2,972,783	New
2	4-023-126-2630209-263-2023-2024-34 Nagis Primary School	Construction to completion of Two classrooms at Kshs.2,700,000 and supply of 45 desks at Kshs.272,783	-	2,972,783	2,972,783	New

MIN 6/LM/NG-CDFC/11/01/2024 - Budget Proposal for Financial Year 2023/2024

The Fund Account Manager took the committee through the Circular REF: NG-CDFB/CEO/NG-CDF CIRCULARS/Vol. II (034) dated 29/08/2023 for preparation and submission of Constituency project proposals for the 2022/2023 Financial year.

The committee also acknowledged that there were areas which needed more funds for construction of one classroom compared to others due to distance, to ~~save the~~ security of the areas. Thus, approved that a classroom be added Kshs.50,000 to Kshs.100,000 from the 2022/2023 financial year allocation.

The same applies to purchase of desks which will vary depending on the area.

The committee took note of the constituency allocation of **Kshs.166,593,720** and the allocation to Junior Secondary Schools of **Kshs.2,972,783** amounting to a total of **Kshs.169,566,503**.

The committee discussed and reviewed all project priorities from every ward. The following projects were approved for implementation in FY 2023/2024:



Budget Proposal for Financial Year 2023/2024

No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration and Recurrent Expenditure							
1	4-023-126-2110201-100-2023-2024-1	Contractual Employees	Payment of staff Basic salaries for 10 employees	2,850,240	-	2,850,240	New
2	4-023-126-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of staff Basic Wages for 5 casual labour and internship employees	60,000	-	60,000	New
3	4-023-126-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances to 10 NG-CDFC staff	390,000	-	390,000	New
4	4-023-126-2110314-100-2023-2024-4	Commuter Allowance	Payment of Commuter Allowances to 10 NG-CDFC staff	444,000	-	444,000	New
5	4-023-126-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave Allowances to 10 NG-CDFC staff	40,000	-	40,000	New
6	4-023-126-2120201-100-2023-2024-6	NSSF	Employer contribution to NSSF for 10 employees	129,600	-	129,600	New
7	4-023-126-2110301-100-2023-2024-7	Housing Levy	Employer contribution to Housing Levy for 10 employees	40,994	-	40,994	New
8	4-023-126-	Gratuity-	Payment of gratuity to 10 NG-CDFC staff	899,050	-	899,050	New

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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2710102-100-2023-2024-8	Contractual Employees					
9	4-023-126-2210101-100-2023-2024-9	Electricity	Payment of Electricity charges	18,000	-	18,000	New
10	4-023-126-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	108,000	-	108,000	New
11	4-023-126-2210202-100-2023-2024-11	Internet Connections	Payment of Internet Connections	36,000	-	36,000	New
12	4-023-126-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	36,000	-	36,000	New
13	4-023-126-2210301-100-2023-2024-13	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	268,800	-	268,800	New
14	4-023-126-2210303-100-2023-2024-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to National Government officers during various official activities out of station	268,800	-	268,800	New
15	4-023-126-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000	-	120,000	New
16	4-023-126-	Catering Services	Payment of catering Services (receptions),	181,316	-	181,316	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2210801-100-2023-2024-16	(receptions), Accommodation, Gifts, food and drinks	Accommodation, Gifts, food and Drinks				
17	4-023-126-2210802-100-2023-2024-17	Other Committee Expenses	Payment of Other Committee expenses	193,629	-	193,629	New
18	4-023-126-2210811-100-2023-2024-18	NGCDFC Allowance	Payment of NGCDFC allowance for 10 Members.	1,248,000	-	1,248,000	New
19	4-023-126-2210904-100-2023-2024-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 468F	200,000	-	200,000	New
20	4-023-126-2211101-100-2023-2024-20	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	120,000		120,000	New
21	4-023-126-2211102-100-2023-2024-21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000		120,000	New
22	4-023-126-2211103-100-2023-2024-22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	24,000		24,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	4-023-126-2211201-100-2023-2024-23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000	-	600,000	New
24	4-023-126-2211204-100-2023-2024-24	Cooking Gas Expenses	Payment of Cooking Gas Expenses	18,000	-	18,000	New
25	4-023-126-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank service commission and charges	60,000	-	60,000	New
26	4-023-126-2220101-100-2023-2024-26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 468F	1,200,000	-	1,200,000	New
Monitoring, Evaluation and Capacity Building							
27	4-023-126-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	268,800	-	268,800	New
28	4-023-126-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	-	240,000	New
29	4-023-126-2210502-111-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	24,180	-	24,180	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
30	4-023-126-2210702-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract-Based Training Services	160,000	-	160,000	New
31	4-023-126-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for capacity building	80,000	-	80,000	New
32	4-023-126-2210802-111-2023-2024-6	Other Committee Expenses	Payment of Other committee expenses	1,248,000	-	1,248,000	New
33	4-023-126-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000	-	1,248,000	New
34	4-023-126-2211101-111-2023-2024-8	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms and small office equipment.	96,000	-	96,000	New
35	4-023-126-2211201-111-2023-2024-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	835,200	-	835,200	New
Education Bursary and Social Security Programs							
36	4-023-126-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	30,000,000	-	30,000,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
37	4-023-126-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	22,000,000	-	22,000,000	New
38	4-023-126-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special Schools	1,000,000	-	1,000,000	New
Emergency Reserve							
39	4-037-200-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	-	8,768,091	New
Climate Change Mitigation Projects							
40	4-023-126-2640510-110-2023-2024-1	Kaapus Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
41	4-023-126-2640510-110-2023-2024-2	Kakilala Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
42	4-023-126-2640510-110-2023-2024-3	Kakorikamar Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
43	4-023-126-2640510-110-2023-2024-4	Kalelekol Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
44	4-023-126-2640510-110-2023-2024-5	Kalodeke Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
45	4-023-126-2640510-110-2023-2024-6	Kalokutanyang Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
46	4-023-126-2640510-110-2023-2024-7	Kangataruk Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
47	4-023-126-2640510-110-2023-2024-8	Kopeto Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
48	4-023-126-2640510-110-2023-2024-9	Kotela Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
49	4-023-126-2640510-110-2023-2024-10	LochorAngikalalio Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
50	4-023-126-2640510-110-2023-2024-11	Nanyee Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
51	4-023-126-2640510-110-2023-2024-12	Tiya Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
52	4-023-126-2640510-110-2023-2024-13	Nakinyanga Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
53	4-023-126-2640510-110-2023-2024-14	Lobei Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
54	4-023-126-2640510-110-2023-2024-15	Nagis Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
55	4-023-126-2640510-110-2023-2024-16	Nakamane Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
56	4-023-126-2640510-110-2023-2024-17	Namoruputh Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
57	4-023-126-2640510-110-2023-2024-18	Kaekoroc - Akwaan Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
58	4-023-126-2640510-110-2023-2024-19	Moruose Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
59	4-023-126-2640510-110-2023-2024-20	Kangole Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
60	4-023-126-2640510-110-2023-2024-21	Lorengesinyeu Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
61	4-023-126-2640510-110-2023-2024-22	Kaitese Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
62	4-023-126-2640510-110-2023-2024-23	Lochor Esekou Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
63	4-023-126-2640510-110-2023-2024-24	Lolemgete Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
64	4-023-126-2640510-110-2023-2024-25	Lomil Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
65	4-023-126-2640510-110-2023-2024-26	Nakorimunyien Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
66	4-023-126-2640510-110-2023-2024-27	Namorunyang Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
67	4-023-126-2640510-110-2023-2024-28	Nawoyawoi Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
68	4-023-126-2630209-263-2023-2024-29	Natirac Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
69	4-023-126-2630209-263-2023-2024-30	Loya Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
70	4-023-126-2640510-110-2023-2024-31	Kotela Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
71	4-023-126-2640510-110-2023-2024-32	St. Daniel Comboni Lokatu Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
72	4-023-126-2640510-110-2023-2024-33	Nationokar Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
73	4-023-126-2640510-110-2023-2024-34	Namagirat Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
74	4-023-126-2640510-110-2023-2024-35	Nasiger Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
75	4-023-126-2640510-110-2023-2024-36	Nagis Primary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New



SEMONE

No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
76	4-023-126-2640510-110-2023-2024-37	Lomil Girls Secondary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
77	4-023-126-2640510-110-2023-2024-38	Lorengipi Secondary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
78	4-023-126-2640510-110-2023-2024-39	Kalemnyang Secondary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
79	4-023-126-2640510-110-2023-2024-40	Nadapal Girls Secondary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
80	4-023-126-2640510-110-2023-2024-41	Lorigum Secondary School	Purchase, transportation and planting of 50 neem tree seedlings	15,000	-	15,000	New
81	4-023-126-2640510-110-2023-2024-42	Loima NG-CDF Office	Purchase, transportation and planting of 116 assorted tree seedlings	35,074	-	35,074	New
Primary School Projects							
82	4-023-126-2630209-263-2023-2024-1	Kaapus Primary School	Construction to completion of 80 students' capacity dormitory	3,000,000	-	3,000,000	New
83	4-023-126-2630209-263-	Kakilala Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at	3,000,000	-	3,000,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2023-2024-2		300,000.				
84	4-023-126-2630209-263-2023-2024-3	Kakorikamar Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
85	4-023-126-2630209-263-2023-2024-4	Kalelekol Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
86	4-023-126-2630209-263-2023-2024-5	Kaledeke Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
87	4-023-126-2630209-263-2023-2024-6	Kalokutanyang Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
88	4-023-126-2630209-263-2023-2024-7	Kangataruk Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
89	4-023-126-2630209-263-2023-2024-8	Kopcto Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
90	4-023-126-2630209-263-2023-2024-9	LochorAngikalalio Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
91	4-023-126-2630209-263-2023-2024-10	Nanyee Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
92	4-023-126-2630209-263-2023-2024-11	Tiya Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
93	4-023-126-2630209-263-2023-2024-12	Nakinyanga Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
94	4-023-126-2630209-263-2023-2024-13	Lobei Primary School	Construction to completion of 80 students' capacity dormitory	3,000,000	-	3,000,000	New
95	4-023-126-2630209-263-2023-2024-14	Nakamane Primary School	Fencing to completion of 2.1 acres school compound using chain link, barbed wire and angle lines.	2,500,000	-	2,500,000	New
96	4-023-126-2630209-263-2023-2024-15	Namoruputh Primary School	Fencing to completion of 1.5 acres of school compound using chain link, barbed wire and angle lines at Kshs.1,700,000 and supply of 50 desks at Kshs.300,000.	2,000,000	-	2,000,000	New
97	4-023-126-2630209-263-2023-2024-16	Kackoroc - Akwaan Primary School	Completion of one classroom: fixing of windows and doors, internal and external plastering, flooring and painting.	1,431,000	1,431,000	433,000	Ongoing
		School valuation of pending works report submitted					
		The allocation was Kshs.900,000 in					



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
98	4-023-126-2630209-263-2023-2024-17	2019/20 Moruese Primary School This project entailed renovation of 3 classrooms not construction As per audit report, 2 classes fully renovated, 1 class was not fitted with doors	Completion of one classroom: fixing of windows and doors, wall finishes, flooring and painting. Provide correct description of project	2,055,900	1,600,000	455,900	Ongoing
99	4-023-126-2630209-263-2023-2024-18	Kangole Primary School	Completion of one classroom: re-roofing, fixing of windows and doors, internal and external plastering, flooring and painting.	2,107,400	1,200,000	907,400	Ongoing
100	4-023-126-2630209-263-2023-2024-19	Lorengesinyen Primary School	Completion of one classroom: re-roofing, fixing of windows and doors, internal and external wall finishes, flooring and painting.	1,904,450	1,200,000	704,450	Ongoing
101	4-023-126-2630209-263-2023-2024-20	Kaitese Primary School	Completion of one classroom: fixing of doors, internal and external wall finishes, flooring and painting	1,565,250	1,200,000	365,250	Ongoing



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
102	4-023-126-2630209-263-2023-2024-21	Lochor Esekon Primary School	<p>Completion of one classroom:fixing of windows and doors, internal and external plastering, flooring and painting</p> <p>This school was allocated Kshs.1,500,000 in 2019/20 F/Y for construction of 2 classrooms, additional Kshs.500,000 was allocated in 2020/21 F/Y for completion of the 2 classrooms</p> <p>The school was not funded in 2021/22 F/Y</p>	2,198,400	1,500,000	698,400	Ongoing
103	4-023-126-2630209-263-2023-2024-22	Lolemugete Primary School	Completion of one classroom: re-roofing, fixing of windows and doors, internal and external wall finishes, flooring and painting.	1,902,990	1,200,000	702,990	Ongoing
104	4-023-126-2630209-263-2023-2024-23	Lomil Primary School	Renovation to completion of three classrooms:fixing of windows and doors,internal and external plastering, flooring and painting.	1,213,350	-	1,213,350	New
105	4-023-126-2630209-263-2023-2024-24	Nakorimunyen Primary School	Renovation to completion of two classroom:re-roofing, fixing of windows and doors, internal and external plastering, flooring and painting.	1,115,350	-	1,115,350	New
106	4-023-126-2630209-263-2023-2024-25	Namorunyang Primary School	Renovation of two classrooms:fixing of windows and doors, Walling, concrete works, internal and external wall finishes,	672,600	-	672,600	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			flooring and painting.				
107	4-023-126-2630209-263-2023-2024-26	Nawoyawoi Primary School	Purchase of 67 desks	402,000	-	402,000	New
108	4-023-126-2630209-263-2023-2024-27	Natirae Primary School	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	3,000,000	-	3,000,000	New
109	4-023-126-2630209-263-2023-2024-28	Loya Primary School	Construction to completion of one classroom at Kshs.1,550,000 and supply of 50 desks at 300,000.	1,650,000	-	1,650,000	New
110	4-023-126-2630209-263-2023-2024-29	Kotela Primary School	Construction to completion of one classroom at Kshs.1,350,000 and supply of 45 desks at 270,000.	1,620,000	-	1,620,000	New
111	4-023-126-2630209-263-2023-2024-30	St. Daniel Combomilokatul Primary School	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	650,000	-	650,000	New
112	4-023-126-2630209-263-2023-2024-31	Nationokar Primary School	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	650,000	-	650,000	New
113	4-023-126-2630209-263-2023-2024-32	Namagirat Primary School	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	650,000	-	650,000	New
114	4-023-126-2630209-263-2023-2024-33	Sasak Edoot Primary School/Submit	Completion of one classroom:Plastering, fixing windows and doors, flooring and painting	2,800,000	2,300,000	2,300,000	Ongoing



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		valuation report on pending works					
115	4-023-126-2630209-263-2023-2024-34	Ulukuse Primary School Submit valuation report on pending works	Completion of one classroom:Roofing, internal and external plaster, fixing windows and doors, flooring and painting	2,050,000	1,250,000	800,000	Ongoing
116	4-023-126-2630209-263-2023-2024-35	Nakuja Ekalale Primary School Submit valuation report on pending works	Completion of one classroom:Roofing, internal and external plaster, fixing windows and doors, flooring and painting	2,400,000	1,500,000	900,000	Ongoing
117	4-023-126-2630209-263-2023-2024-36	Natwel Primary School Submit valuation report on pending works	Completion of one classroom:plastering, fixing windows and doors, flooring and painting	1,700,000	1,200,000	500,000	Ongoing
118	4-023-126-2630209-263-2023-2024-37	Lomil Girls Secondary School Submit valuation report on pending works	Completion of 120 students' dormitory:plastering, electrical wiring, painting and branding	4,400,000	3,400,000		Ongoing
119	4-023-126-2630209-263-2023-2024-38	Napeilim Primary School Submit valuation report on pending	Completion of 2 units of staff house: fixing of window panes and glazing	1,150,000	1,000,000		Ongoing



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		works					
120	4-023-126-2630209-263-2023-2024-39	Lokopu Primary School	Rehabilitation of a borehole: replacement of noticable broken clay sanitary seal. Submit RoQs	232,112	-	232,112	Ongoing
121	4-023-126-2630209-263-2023-2024-40	Lokatul Primary School	Rehabilitation of a borehole: replacement of noticable broken clay sanitary seal and manual water pump Submit RoQs	500,000	-	500,000	Ongoing
Infrastructure Development for JSS projects (NG-CDF)							
114	4-023-126-2630209-263-2023-2024-34	Nagis Primary School	Construction to completion of Two classrooms at Kshs.2,700,000 and supply of 45 desks at Kshs.272,783	2,972,783	-	2,972,783	New
Secondary School Projects							
115	4-023-126-2630210-263-2023-2024-1	Lomil Girls Secondary School	Construction to completion of 45 students' capacity science laboratory	4,200,000	-	4,200,000	New
116	4-023-126-2630210-263-2023-2024-2	Lorengipi Secondary School	Construction to completion of 45 students' capacity science laboratory	4,200,000	-	4,200,000	New
117	4-023-126-2630210-263-	Kalcumnyang Secondary School	Construction to completion of 45 students' capacity science laboratory	4,200,000	-	4,200,000	New



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2023-2024-3						
118	4-023-126-2630210-263-2023-2024-4	Nadapal Girls Secondary School/Submit valuation report on pending works	Completion of 45 students' capacity science laboratory:roofing, fixing of fascia boards, internal and external plastering, fixing of windows and doors, glazing, flooring and painting	4,500,000	3,000,000	1,200,000	Ongoing
119	4-023-126-2630210-263-2023-2024-5	Nadapal Girls Secondary School	Construction to completion of administration block comprising of principal's office, deputy principal's office, bursar's office, staffroom and store	5,950,000	-	5,950,000	New
120	4-023-126-2630210-263-2023-2024-6	Lorugum Secondary School	Fencing to completion of 1-acre school compound using chain link, barbed wire and angle lines at Kshs.1,200,000 and Renovation to completion of dormitory, internal and external plastering, fixing of windows and doors, flooring and painting at Kshs.701,200	1,701,200	-	1,701,200	New
	Other Project						
121	4-023-126-3110202-108-2023-2024-1	Loima NG-CDF Office	Fencing to completion of 1 acre of land at the NG-CDF Office using chain link, barbed wire and angle lines at Kshs.1,200,000 and Renovation to completion of NG-CDF office comprising of 8 offices:flooring, hacking, plastering, painting and tiling at Kshs.854,216.	2,054,216	-	2,054,216	New
						166,593,720	
Total Allocation							



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NGCDF



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Conditional Grant for JSS (MOE)							
122	4-023-126-2630209-263-2023-2024-33	Nasiger Primary School	Construction to completion of 60 students' capacity dormitory at Kshs.2,700,000 and equipping with 25 double decker metallic beds at Kshs.272,783	2,972,783	-	2,972,783	New
Totals							
Grand Totals						2,972,783	
						169,566,503	

Administration & Recurrent Breakdown

Item	Description	Scale	Number	Rate	Total Amount p/m	Total Amount pa
EXPENDITURE ITEMS						
	Contractual Employees					
	Accounts Assistant	CSG 11	1	31,430	31,430	377,160
	Clerk of Works	CSG 11	1	31,430	31,430	377,160
	Office Administrator	CSG 12	1	25,650	25,650	307,800
	Records Management Officer	CSG 12	1	25,650	25,650	307,800
	Secretary	CSG 12	1	25,650	25,650	307,800
	Driver	CSG 13	1	22,500	22,500	270,000
	Project Assistant	CSG 13	1	22,500	22,500	270,000
	Security Guard	CSG 14	2	17,570	35,140	421,680



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	Office Assistant	CSG 14	1	17,570	17,570	210,840
Sub Total			10			2,850,240
	Casual Labour and Internship					
	Interns		2	10,000	20,000	60,000
Sub Total						60,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Office Administrator	CSG 12	1	3,200	3,200	38,400
	Records Management Officer	CSG 12	1	3,200	3,200	38,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Project Assistant	CSG 13	1	3,200	3,200	38,400
	Security Guard	CSG 14	2	2,700	5,400	64,800
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			10			390,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Office Administrator	CSG 12	1	4,000	4,000	48,000
	Records Management Officer	CSG 12	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Project Assistant	CSG 13	1	4,000	4,000	48,000



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	Security Guard	CSG 14	2	3,000	6,000	72,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total			10			444,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Office Administrator	CSG 12	1	4,000	4,000	4,000
	Records Management Officer	CSG 12	1	4,000	4,000	4,000
	Secretary	CSG 12	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Project Assistant	CSG 13	1	4,000	4,000	4,000
	Security Guard	CSG 14	2	4,000	8,000	8,000
	Office Assistant	CSG 14	1	4,000	4,000	4,000
Sub Total			10			40,000
	Gratuity - Contractual Employees					
	Accounts Assistant	CSG 11	1	31,430	9,743	116,920
	Clerk of Works	CSG 11	1	31,430	9,743	116,920
	Office Administrator	CSG 12	1	25,650	7,952	95,418
	Records Management Officer	CSG 12	1	25,650	7,952	95,418
	Secretary	CSG 12	1	25,650	7,952	95,418
	Driver	CSG 13	1	22,500	7,620	91,438
	Project Assistant	CSG 13	1	22,500	7,620	91,438
	Security Guard	CSG 14	2	17,570	10,893	130,721
	Office Assistant	CSG 14	1	17,570	5,447	65,360



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Sub Total			10		74,921	899,050
Employer Contribution to NSSF						
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Office Administrator	CSG 12	1	1,080	1,080	12,960
	Records Management Officer	CSG 12	1	1,080	1,080	12,960
	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Project Assistant	CSG 13	1	1,080	1,080	12,960
	Security Guard	CSG 14	2	1,080	2,160	25,920
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total			10	9,720	10,800	129,600
Employer Contribution to Housing Levy						
	Accounts Assistant	CSG 11	1	453	453	5,431
	Clerk of Works	CSG 11	1	453	453	5,431
	Office Administrator	CSG 12	1	369	369	4,424
	Records Management Officer	CSG 12	1	369	369	4,424
	Secretary	CSG 12	1	369	369	4,424
	Driver	CSG 13	1	323	323	3,870
	Project Assistant	CSG 13	1	323	323	3,870
	Security Guard	CSG 14	2	253	507	6,080
	Office Assistant	CSG 14	1	253	253	3,040
Sub Total			10	3,163	3,416	40,994
						4,853,884

Frank M. M. M.

2210811	NGCDFC Allowance	Members	9	5,000	90,000	1,080,000
Sub Total		Chair	1	7,000	14,000	168,000
	Insurance Costs					
2210904	Motor Vehicle Insurance		1	200,000	200,000	200,000
	Specialised Materials and Services		-	-	-	-
2211016	Purchase of Uniforms and Clothing - Staff		-	-	-	-
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		1	10,000	10,000	120,000
2211102	Supplies and Accessories for Computers and Printers		1	10,000	10,000	120,000
2211103	Sanitary and Cleaning Materials, Supplies and Services		1	2,000	2,000	24,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport		1	50,000	50,000	600,000
	Refined Fuels and Lubricants - Other		-	-	-	-
	Other Fuels (wood, charcoal, cooking gas etc.)		-	-	-	-
	Other Operating Expenses					
2211301	Bank Service Commission and Charges			5,000	5,000	60,000
2211305	Contracted Guards and Cleaning Services			-	-	-
2211310	Contracted Professional Services - e.g. Strategic Plan			-	-	-
2211311	ICT Hubs			-	-	-
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles			100,000	100,000	1,200,000
	Routine Maintenance - Other Assets					



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YEARS

2220202	Maintenance of Office Furniture and Equipment	-	-	-	-
2220205	Maintenance of NG-CDF Office	-	-	-	-
Sub Total					4,671,745
TOTAL					9,525,629

Monitoring Evaluation and Capacity Building Breakdown

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service		-	-	-	-
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowance (etc.))	PERSONS	-	-	-	-
2210302	Accommodation - Domestic Travel	PERSONS	-	-	-	-
2210303	Daily Subsistence Allowance	PERSONS	-	-	-	-
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services		1	2,000	2,000	24,180



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2210504	Advertising, Awareness and Publicity Campaigns	-	-	-	-	-
	Training Expenses					
2210701	Travel Allowance	-	-	-	-	-
2210702	Remuneration of Instructors and Contract Based Training Service	4	10,000	40,000	160,000	
2210703	Production and Printing of Training Materials	-	-	-	-	-
2210704	Hire of Training Facilities and Equipment	1	20,000	20,000	80,000	
2210710	Accommodation Allowance	6	11,200	67,200	268,800	
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	3	20,000	60,000	240,000	
	Committee Expenses					
2210802	Other Committee Expenses	9	5,000	180,000	1,080,000	
		Chair	1	7,000	28,000	168,000
2210811	NGCDFC Allowance	9	5,000	180,000	1,080,000	
		Chair	1	7,000	28,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment	2	2,000	16,000	96,000	
2211102	Supplies and Accessories for Computers and Printers	-	-	-	-	
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport	1	200,000	200,000	835,200	
TOTAL					4,200,000	



Signature

Shmondly



[Signature]

NGCDF



MIN 7/LM/NG-CDFC/11/01/2024 - Any Other Business

There being no other business to transact, the meeting ended at 13:25 pm with a prayer by Mrs. Alice EdungEjore.

Name: James Kalotum Jama
(NG-CDFC Secretary)

Sign: 

Date: 11/01/2024

Name: Naomi Aregae Esekou
(NG-CDFC Chairperson)

Sign: 

Date: 11/01/2024



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 125

CONSTITUENCY NAME: LOIMA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
126/AP1	Administration/Recurrent	9,525,629.00
126/AP2	Monitoring and evaluation/Capacity Building	4,200,180.00
126/2640100	Bursary/Mocks/Cats	53,000,000.00
126/2640200	Emergency Projects	8,768,091.00
126/2640510	Environmental Projects	650,074.00
126/3110202	CDFC offices	2,054,216.00
126/2630209	Capital Grants to Primary Schools	73,117,293.00
126/2630210	Capital Grants to Secondary Schools	18,251,200.00
TOTAL		169,566,683.00



NAOMI ESEKON

[Signature]

05, 2024

Chairman

Signature

Date

[Signature]

[Signature]

10/5/2024

Fund Manager

FUND COUNT MANAGER
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 LOIMA
 P.O BOX 193-30500
 LODWAR, KENYA

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128
 Constituency Name LOIMA County Turkana
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,525,629.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0023-126-2110000-100-2023-2024-1	Payment of staff Basic salaries for 10 employees	New Project	2,850,240.00
Casual Labour and Internship	4-0023-126-2110202-100-2023-2024-2	Payment of staff Basic Wages for 5 casual labour and internship employees	New Project	60,000.00
House Allowance	4-0023-126-2110301-100-2023-2024-3	Payment of House Allowances to 10 NGCDFC staff	New Project	390,000.00
Commuter Allowance	4-0023-126-2110314-100-2023-2024-4	Payment of Commuter Allowances to 10 NGCDFC staff	New Project	444,000.00
Leave Allowance	4-0023-126-2110320-100-2023-2024-5	Payment of Leave Allowances to 10 NGCDFC staff	New Project	40,000.00
NSSF	4-0023-126-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 employees	New Project	128,600.00
Gratuity - Contractual Employees	4-0023-126-2710102-100-2023-2024-7	Payment of gratuity to 10 NGCDFC staff	New Project	899,050.00
Electricity	4-0023-126-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-126-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	108,000.00
Internet Connections	4-0023-126-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	36,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0023-126-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	36,000.00
Travel Costs (airlines, bus, railway and mileage allowances)	4-0023-126-2210301-100-2023-2024-12	Payment of Transport Expenses	New Project	120,000.00
Daily Subsistence Allowance	4-0023-126-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance to National Government officers during various official activities out of station	New Project	288,800.00
Publishing and Printing Services	4-0023-126-2210602-100-2023-2024-14	Payment of Publishing and Printing Services	New Project	120,000.00
Catering Services (receptions), Accommodation, Gifts, Food and drinks	4-0023-126-2210801-100-2023-2024-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	181,316.00
NGCDFC Allowance	4-0023-126-2210811-100-2023-2024-16	Payment of NGCDFC allowance for 10 Members.	New Project	1,248,000.00
Motor Vehicle Insurance	4-0023-126-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance for GKB 488F	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0023-126-2211101-100-2023-2024-18	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0023-126-2211102-100-2023-2024-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-126-2211103-100-2023-2024-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	24,000.00
Refined Fuels and Lubricants for Transport	4-0023-126-2211201-100-2023-2024-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Cooking Gas Expenses	4-0023-126-2211204-100-2023-2024-22	Payment of Cooking Gas Expenses	New Project	18,000.00
Bank Service Commission and Charges	4-0023-126-2211301-100-2023-2024-23	Payment of Bank service commission and charges	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0023-126-2220101-100-2023-2024-24	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	1,200,000.00
Other Committee Expenses	4-0023-126-2210602-100-2023-2024-25	Payment of Other Committee expenses	New Project	193,629.00
Housing Levy	4-0023-126-2110301-100-2023-2024-26	Employer contribution to Housing Levy for 10 employees	New Project	40,994.00
TOTAL:				9,525,629.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

6/05/2024

NAME:

Benson J. Mwangi

POSITION:

FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 125
 Constituency Name LOIMA County Turkana
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,200,180.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0023-126-2210710-111-2023-2024-1	Payment of Accommodation Allowance	New Project	268,800.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0023-126-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	240,000.00
Publishing and Printing Services	4-0023-126-2210502-111-2023-2024-3	Payment of Publishing and Printing Services	New Project	24,180.00
Remuneration of Instructors and Contract Based Training Services	4-0023-126-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services	New Project	160,000.00
Hire of Training Facilities and Equipment	4-0023-126-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment for capacity building	New Project	80,000.00
Other Committee Expenses	4-0023-126-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	1,249,000.00
NG-CDFC Allowance	4-0023-126-2210811-111-2023-2024-7	Payment of NG-CDFC Allowance	New Project	1,249,000.00
General Office Supplies papers, pencils, forms, small office equipment	4-0023-126-2211101-111-2023-2024-8	Purchase of General Office Supplies papers, pencils, forms and small office equipment.	New Project	96,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0023-128-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	835,200.00
TOTAL:				4,200,180.00

Person completing form

SIGNATURE:



DATE:

6/10/2024

NAME:

Peter Wanjiku Jolani

POSITION:

FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 125
Constituency Name LOIMA County Turkana
Project Number 2840101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 30,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-126-2840101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 22,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0023-126-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	22,000,000.00
			TOTAL:	22,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0023-126-2640105-103-2023-2024-3	Payment of bursary to needy students in special Schools	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 126
Constituency Name LOIMA County Turkana
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-126-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE:

DATE:

NAME:





FUND ACCOUNT MANAGER
POSITION:
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LD/MA County Turkana

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 650,074.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapus Primary School	4-0023-126-2640510-110-2023-2024-1	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kakials Primary School	4-0023-126-2640510-110-2023-2024-2	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kakokamar Primary School	4-0023-126-2640510-110-2023-2024-3	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kelelekol Primary School	4-0023-126-2640510-110-2023-2024-4	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kalodeke Primary School	4-0023-126-2640510-110-2023-2024-5	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kalokulanyang Primary School	4-0023-126-2640510-110-2023-2024-6	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kangalanuk Primary School	4-0023-126-2640510-110-2023-2024-7	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kopelo Primary School	4-0023-126-2640510-110-2023-2024-8	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kolela Primary School	4-0023-126-2640510-110-2023-2024-9	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lechor Angkalala Primary School	4-0023-126-2640510-110-2023-2024-10	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nanyee Primary School	4-0023-126-2640510-110-2023-2024-11	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Tiya Primary School	4-0023-126-2640510-110-2023-2024-12	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nakinyanga Primary School	4-0023-126-2640510-110-2023-2024-13	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lobel Primary School	4-0023-126-2640510-110-2023-2024-14	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nagis Primary School	4-0023-126-2640510-110-2023-2024-15	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nakamare Primary School	4-0023-126-2640510-110-2023-2024-16	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Namoruputh Primary School	4-0023-126-2640510-110-2023-2024-17	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kaekoroe - Akwaan Primary School	4-0023-126-2640510-110-2023-2024-18	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Moruase Primary School	4-0023-126-2640510-110-2023-2024-19	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kangole Primary School	4-0023-126-2640510-110-2023-2024-20	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lorengesinyen Primary School	4-0023-126-2640510-110-2023-2024-21	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kaliese Primary School	4-0023-126-2640510-110-2023-2024-22	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lechor Esakon Primary School	4-0023-126-2640510-110-2023-2024-23	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lolengete Primary School	4-0023-126-2640510-110-2023-2024-24	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lomil Primary School	4-0023-126-2640510-110-2023-2024-25	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nakonmunyen Primary School	4-0023-126-2640510-110-2023-2024-26	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Namonyang Primary School	4-0023-126-2640510-110-2023-2024-27	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nawoyawoi Primary School	4-0023-126-2640510-110-2023-2024-28	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Natira Primary School	4-0023-126-2640510-110-2023-2024-29	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Loya Primary School	4-0023-126-2640510-110-2023-2024-30	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kotela Primary School	4-0023-126-2640510-110-2023-2024-31	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
St. Daniel Comboni Lokalul Primary School	4-0023-126-2640510-110-2023-2024-32	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nallonkar Primary School	4-0023-126-2640510-110-2023-2024-33	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nemagirat Primary School	4-0023-126-2640510-110-2023-2024-34	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nesiger Primary School	4-0023-126-2640510-110-2023-2024-35	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nagis Primary School	4-0023-126-2640510-110-2023-2024-36	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lomil Girls Secondary School	4-0023-126-2640510-110-2023-2024-37	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Larengi Secondary School	4-0023-126-2640510-110-2023-2024-38	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Kakemuyang Secondary School	4-0023-126-2640510-110-2023-2024-39	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Nadapal Girls Secondary School	4-0023-126-2640510-110-2023-2024-40	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Lorugum Secondary School	4-0023-126-2640510-110-2023-2024-41	Purchase, transportation and planting of 50 neem tree seedlings	New Project	15,000.00
Loima NG-CDF Office	4-0023-126-2640510-110-2023-2024-42	Purchase, transportation and planting of 116 assorted tree seedlings	New Project	35,074.00
FUND ACCOUNT MANAGER TOTAL:				650,074.00

NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

Person completing form

Deborah J. J. J.

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126
 Constituency Name LOIMA County Turkana
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,054,216.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loima NG-CDF Office	4-0023-126-3110202-108-2023-2024-1	Fencing to completion of 1 acre of land at the NG-CDF Office using chain link, barbed wire and angle lines at Kshs.1,200,000 and Renovation to completion of NG-CDF office comprising of 8 offices flooring, hacking, plastering, painting and tiling at Kshs. 854,216.	New Project	2,054,216.00
TOTAL:				2,054,216.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION: *FAM*
 FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 LOIMA
 P.O BOX 193-30500
 LODWAR, KENYA

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

10/08/2024

NAME:

Bernice Lanyo

POSITION:

FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
LOIMA
P.O BOX 193-30500
LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOIMA County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 73,117,263.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaspus Primary School	4-0023-126-2630209-263-2023-2024-1	Construction to completion of 80 students capacity dormitory	New Project	3,000,000.00
Kakila Primary School	4-0023-126-2630209-263-2023-2024-43	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Kevonkamar Primary School	4-0023-126-2630209-263-2023-2024-44	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Kalelekol Primary School	4-0023-126-2630209-263-2023-2024-45	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Kalodeke Primary School	4-0023-126-2630209-263-2023-2024-46	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Kakokulanyang Primary School	4-0023-126-2630209-263-2023-2024-47	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Kangalaruk Primary School	4-0023-126-2630209-263-2023-2024-48	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kopeto Primary School	4-0023-126-2630209-263-2023-2024-49	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Lochor Angikalala Primary School	4-0023-126-2630209-263-2023-2024-50	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Nanyee Primary School	4-0023-126-2630209-263-2023-2024-51	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Tiya Primary School	4-0023-126-2630209-263-2023-2024-2	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Nakinyanga Primary School	4-0023-126-2630209-263-2023-2024-52	Construction to completion of two classrooms at Kshs 2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Lobei Primary School	4-0023-126-2630209-263-2023-2024-53	Construction to completion of 80 students capacity dormitory	New Project	3,000,000.00
Nakamane Primary School	4-0023-126-2630209-263-2023-2024-54	Fencing to completion of 2.1 acres school compound using chain link, barbed wire and angle lines.	New Project	2,500,000.00
Namruputh Primary School	4-0023-126-2630209-263-2023-2024-55	Fencing to completion of 1.5 acres of school compound using chain link, barbed wire and angle lines at Kshs 1,700,000 and supply of 50 desks at Kshs 300,000.	New Project	2,000,000.00
Kaekone - Akwaan Primary School	4-0023-126-2630209-263-2023-2024-56	Completion of one classroom fixing of windows and doors, internal and external plastering, flooring and painting.	New Project	431,000.00
Maruessa Primary School	4-0023-126-2630209-263-2023-2024-57	Completion of one classroom fixing of windows and doors, wall finishes, flooring and painting	New Project	456,600.00
Kangole Primary School	4-0023-126-2630209-263-2023-2024-58	Completion of one classroom re-roofing, fixing of windows and doors, internal and external plastering, flooring and painting.	New Project	907,400.00
Lorengesinyen Primary School	4-0023-126-2630209-263-2023-2024-59	Completion of one classroom re-roofing, fixing of windows and doors, internal and external wall finishes, flooring and painting	New Project	704,450.00
Katete Primary School	4-0023-126-2630209-263-2023-2024-60	Completion of one classroom fixing of doors, internal and external wall finishes, flooring and painting	New Project	385,250.00
Lochor Esekoi Primary School	4-0023-126-2630209-263-2023-2024-61	Completion of one classroom fixing of windows and doors, internal and external plastering, flooring and painting	New Project	698,400.00
Lolemugete	4-0023-126-2630209-263-2023-2024-62	Completion of one classroom	New Project	702,990.00

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Primary School		re-roofing, fixing of windows and doors, internal and external wall finishes, flooring and painting.		
Lamil Primary School	4-0023-126-2630209-263-2023-2024-63	Renovation to completion of three classrooms fixing of windows and doors, internal and external plastering, flooring and painting.	New Project	1,213,350.00
Nakorimuyen Primary School	4-0023-126-2630209-263-2023-2024-64	Renovation to completion of two classrooms re-roofing, fixing of windows and doors, internal and external plastering, flooring and painting.	New Project	1,115,350.00
Namoronyang Primary School	4-0023-126-2630209-263-2023-2024-65	Renovation of two classrooms fixing of windows and doors, Walling, concrete works, internal and external wall finishes flooring and painting.	New Project	672,600.00
Nawaywa Primary School	4-0023-126-2630209-263-2023-2024-66	Purchase of 67 desks	New Project	402,000.00
Natira Primary School	4-0023-126-2630209-263-2023-2024-67	Construction to completion of two classrooms at Kshs.2,700,000 and supply of 50 desks at 300,000.	New Project	3,000,000.00
Loya Primary School	4-0023-126-2630209-263-2023-2024-68	Construction to completion of one classroom at Kshs 1,350,000 and supply of 50 desks at 300,000.	New Project	1,650,000.00
Kotela Primary School	4-0023-126-2630209-263-2023-2024-68	Construction to completion of one classroom at Kshs 1,350,000 and supply of 46 desks at 270,000.	New Project	1,620,000.00
St. Daniel Comboni Lokatul Primary School	4-0023-126-2630209-263-2023-2024-70	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	650,000.00
Natonekar Primary School	4-0023-126-2630209-263-2023-2024-71	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	650,000.00
Namagirai Primary School	4-0023-126-2630209-263-2023-2024-72	Construction of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	New Project	850,000.00
Sasak Edoot Primary School	4-0023-126-2630209-263-2023-2024-73	Completion of one classroom Plastering, fixing windows and doors, flooring and painting	New Project	500,925.00
Ukuse Primary School	4-0023-126-2630209-263-2023-2024-74	Completion of one classroom Roofing, internal and external plaster, fixing windows and doors, flooring and painting	New Project	800,000.00
Naags Primary School (CDF)	4-0023-126-2630209-263-2023-2024-75	Construction to completion of Two classrooms at Kshs.2,700,000 and supply of 45 desks at Kshs.272,783	New Project	2,972,783.00
Nakuja Ekakala Primary School	4-0023-126-2630209-263-2023-2024-78	Completion of one classroom Roofing, internal and external plaster, fixing windows and	New Project	900,000.00

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Fourth Schedule Report

		doors, flooring and painting		
Natwel Primary School	4-0023-126-2630208-263-2023-2024-79	Completion of one classroom plastering, fixing windows and doors, flooring and painting	New Project	500,000.00
Napehim Primary School	4-0023-126-2630208-263-2023-2024-80	Completion of 2 units of staff house fixing of window panes and glazing	New Project	150,000.00
Lokapu Primary School	4-0023-126-2630208-263-2023-2024-81	Rehabilitation of a borehole replacement of rottable broken clay sanitary seal.	New Project	232,112.00
Lokatul Primary School	4-0023-126-2630208-263-2023-2024-82	Rehabilitation of a borehole replacement of rottable broken clay sanitary seal and manual water pump	New Project	500,000.00
Katemuyang Secondary School	4-0023-126-2630209-263-2023-2024-83	Construction to completion of 45 students capacity science laboratory	New Project	4,200,000.00
Nasiger Primary School (MCE)	4-0023-126-2630209-263-2023-2024-84	Construction to completion of 60 students capacity dormitory at Kshs.2,700,000 and equipping with 26 double decker metallic beds at Kshs 272,783	New Project	2,972,783.00
TOTAL:				73,117,293.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION ACCOUNT MANAGER
 NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 LOIMA
 P.O BOX 193-30500
 LODWAR, KENYA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 126

Constituency Name LOWA County Turkana

Project Number 2830210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,251,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lomit Girls Secondary School	4-0023-126-2830210-283-2023-2024-1	Completion of 120 students dormitory plastering, electrical wiring, painting and branding	New Project	1,000,000.00
Lomit Girls Secondary School	4-0023-126-2830210-283-2023-2024-2	Construction to completion of 45 students capacity science laboratory	New Project	4,200,000.00
Lorengipi Secondary School	4-0023-126-2830210-283-2023-2024-3	Construction to completion of 45 students capacity science laboratory	New Project	4,200,000.00
Nadapal Girls Secondary School	4-0023-126-2830210-283-2023-2024-4	Completion of 45 students capacity science laboratory roofing, fixing of fascia boards, internal and external plastering, fixing of windows and doors, glazing, flooring and painting	New Project	1,200,000.00
Nadapal Girls Secondary School	4-0023-126-2830210-283-2023-2024-5	Construction to completion of administration block comprising of principals office, deputy principals office, bursars office, staffroom and store	New Project	5,950,000.00
Lorugum Secondary School	4-0023-126-2830210-283-2023-2024-6	Fencing to completion of 1-acre school compound using chain link, barbed wire and angle lines at Kshs.1,200,000 and Renovation to completion of dormitory, internal and external plastering, fixing of windows and	New Project	1,701,200.00

National Government Constituencies Development Fund
Fourth Schedule Report


	doors, flooring and painting at Kshs 701,200		
			TOTAL: 18,251,200.00

Person completing form

SIGNATURE: 

DATE: 10/08/2024

NAME: Benjamin Jarama

POSITION: 
FUND ACCOUNT MANAGER
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