



NG-CDF BOARD

National Government Constituencies Development Fund Board
Turkana South Constituency,
Turkana south NGCDFC Offices located next to DCC Offices Lokichar NEXT to,
KPLC Power station-Lokichar,
P.O Box 267 – 30500,
Lodwar, Kenya.
Tel: Cell: 0770 072 945
Email: cdfturkanasouth@cdf.go.ke | Website: www.ngcdf.go.ke

OUR REF:TSC - NG- CDF/REC /02/20203

2nd February 2023

THE CEO

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir

REF: SUBMISSION OF CONSTITUENCY PROJECTS- FY2022/2023

The above mater refers to section 27 (3) of the NG CDF Act 2015.

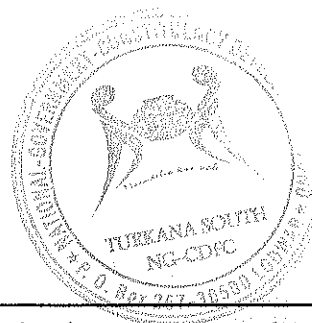
Please find the attached relevant schedules for the project submissions for your action.

Thank you for your continued support

Yours

Kwena Stephen

Fund Account Manager



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 127

CONSTITUENCY NAME: TURKANA SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
127/AP1	Administration/Recurrent	8,705,256.00
127/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
127/2640100	Bursary/Mocks/Cats	45,000,000.00
127/2640200	Emergency Projects	7,636,190.00
127/2630204	Primary School Projects	2,500,000.00
127/2630206	Tertiary Institution Projects	7,500,000.00
127/2640507	Security Projects	6,500,000.00
127/2640509	Sports Activities	2,901,752.00
127/2640510	Environmental Projects	2,400,000.00
127/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
127/2630209	Capital Grants to Primary Schools	26,240,901.00
127/2630210	Capital Grants to Secondary Schools	27,700,000.00
TOTAL		143,636,727.00

LORENK IKALANY MICHAEL

[Signature]

02, 02, 2023

Chairman

Signature

Date

Kweng Stephen

[Signature]

02, 02, 2023

Fund Manager

Signature

Date

No. 30 National Government *Constituencies Development Fund*

2015

THIRD SCHEDULE (ss.25(6), (11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 127 Constituency Name: TURKANA South . Financial Year 2022/2023

Chairman CDFC Committee: Loreng Michael ...Signature *Loreng Michael* Date *02/02/2023*

Serial	Name of Project	Amount Allocated (Kshs)
127/2210801	Constituency Oversight Committee	1,450,876.00
Total for the Financial Year		1,450,876.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and Internship	4-0023-127-2110202-100-2022-2023-1	Casual labour and Internship	New Project	120,000.00
Contractual employees	4-0023-127-2110000-100-2022-2023-2	Payment of 9 staff Basic salaries	New Project	2,382,720.00
House Allowance	4-0023-127-2110301-100-2022-2023-3	House Allowance	New Project	345,600.00
Transport allowances	4-0023-127-2110314-100-2022-2023-4	Payment of Transport allowances to 9 NGCDFC staff	New Project	384,000.00
Leave allowances	4-0023-127-2110320-100-2022-2023-5	Payment of Leave allowances to 9 NGCDFC staff	New Project	32,000.00
Payment of gratuity to 9 NGCDFC staff	4-0023-127-2710102-100-2022-2023-6	Payment of gratuity to 9 NGCDFC staff	New Project	738,660.00
NSSF	4-0023-127-2120101-100-2022-2023-7	Employer contribution to NSSF	New Project	116,640.00
NHIF	4-0023-127-2120201-100-2022-2023-8	Employer contribution to NHIF	New Project	102,600.00
NG-CDFC allowances	4-0023-127-2210802-100-2022-2023-9	Payment of NG-CDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0023-127-2210904-100-2022-2023-10	Payment of Motor Vehicle Insurance for a Land Cruiser pick up GKB 345M	New Project	400,000.00
Purchase of Uniforms and Clothing -	4-0023-127-2211016-100-2022-2023-11	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Purchase of General Office Supplies	4-0023-127-2211101-100-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
Payment of Sanitary and Cleaning Materials, Supplies and Services	4-0023-127-2211103-100-2022-2023-13	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Purchase of Refined Fuels and Lubricants for Transport	4-0023-127-2211201-100-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank service commission and charges	4-0023-127-2211301-100-2022-2023-15	Payment of Bank service commission and charges	New Project	100,000.00
Payment of Maintenance Expenses - Motor Vehicles	4-0023-127-2220101-100-2022-2023-16	Payment of Maintenance Expenses - Motor Vehicles	New Project	600,000.00
Payment of Maintenance of Office Furniture and Equipment	4-0023-127-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Electricity charges	4-0023-127-2210101-100-2022-2023-18	Payment of Electricity charges	New Project	45,000.00
Water & Sewerage Charges	4-0023-127-2210102-100-2022-2023-19	Payment of Water & Sewerage Charges	New Project	50,000.00
Payment of Telephone Expenses	4-0023-127-2210201-100-2022-2023-20	Payment of Telephone Expenses	New Project	110,630.00
Internet Connections Expenses	4-0023-127-2210202-100-2022-2023-21	Payment of Internet Connections Expenses	New Project	70,000.00
Payment of Travel Costs	4-0023-127-2210301-100-2022-2023-22	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	150,000.00
Payment of Accommodation - Domestic Travel	4-0023-127-2210402-100-2022-2023-23	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Payment of Daily Subsistence Allowance	4-0023-127-2210303-100-2022-2023-24	Payment of Daily Subsistence Allowance	New Project	159,406.00
Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0023-127-2210801-100-2022-2023-25	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	270,000.00
			TOTAL:	8,705,256.00

Person completing form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Telephone Expenses	4-0023-127-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	98,628.00
Payment of Internet Connections Expenses	4-0023-127-2210202-111-2022-2023-2	Payment of Internet Connections Expenses	New Project	50,000.00
Payment of Travel Costs to 9 staff & 9 NG-CDFCs	4-0023-127-2210301-111-2022-2023-3	Payment of Travel Costs to 9 staff & 9 NG-CDFCs	New Project	150,000.00
Payment of Accommodation - Domestic Travel	4-0023-127-2210402-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	391,000.00
Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	4-0023-127-2210701-111-2022-2023-5	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	284,000.00
Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	4-0023-127-2210702-111-2022-2023-6	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Payment of Production and Printing of Training Materials	4-0023-127-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials	New Project	250,000.00
Payment of Maintenance Expenses - Motor Vehicles	4-0023-127-2220101-111-2022-2023-8	Payment of Maintenance Expenses - Motor Vehicles	New Project	509,000.00
Purchase of Refined Fuels and Lubricants for Transport	4-0023-127-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Payment of Supplies and Accessories for Computers and Printers	4-0023-127-2211102-111-2022-2023-10	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-0023-127-2211101-111-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Payment of NGCDFC allowances	4-0023-127-2210811-111-2022-2023-12	Payment of NGCDFC allowances	New Project	936,000.00
Payment of catering Services	4-0023-127-2210801-111-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0023-127-2210704-111-2022-2023-14	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Payment of Accommodation Allowance for 9 NG-CDF Staff & 0 NG-CDFCs	4-0023-127-2210710-111-2022-2023-15	Payment of Accommodation Allowance for 9 NG-CDF Staff & 0 NG-CDFCs	New Project	484,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:

Stephen Mwangi

DATE:

02.02.2023

NAME:

Stephen Mwangi

POSITION:

JAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0023-127-2640102-103-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Secondary Schools	4-0023-127-2640101-103-2022-2023-2	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
			TOTAL:	45,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 02.10.2023

NAME: Jarveny Stephen POSITION: RAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-127-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *[Signature]* DATE: 02.02.2023

NAME: *[Name]* POSITION: *[Position]*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
 Constituency Name TURKANA SOUTH County Turkana
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakaalei Primary School	4-0023-127-2630204-104-2022-2023-1	Construction to completion of a food store at Kshs.800,000 and construction of Kitchen with cooking Jikos at Kshs.1,700,000	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE: *Stephen Kweni* DATE: 02.02.2023
 NAME: Stephen Kweni POSITION: PPN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
 Constituency Name TURKANA SOUTH County Turkana
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ARO Teachers Training College	4-0023-127-2630206-104-2022-2023-1	Installation of a submersible Solar water pump at Kshs.300,000, purchase and installation of 4 solar panels Kshs.250,000 , erection of a 12 metres high steel water tower at Kshs.750,000 , purchase and installation of two 10,000 litres water tanks at Kshs.200,000	New Project	1,500,000.00
ARO Teachers Training College	4-0023-127-2630206-104-2022-2023-2	Completion of 3 classrooms plastering, fixing of doors and windows, painting, keying and floor screeding at Kshs.4,000,000 Equipping of 3 classrooms with 61 lockers and 61 chairs at Kshs.2,000,000	Ongoing Project	6,000,000.00
			TOTAL:	7,500,000.00

Person completing form

SIGNATURE: *Walter Gethen* DATE: 02-10-2023

NAME: *Walter Gethen* POSITION: *PMU*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
 Constituency Name TURKANA SOUTH County Turkana
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lochwa Chiefs Office	4-0023-127-2640507-113-2022-2023-1	Construction to completion of two roomed Chiefs office.	New Project	1,500,000.00
Kakong Assistant Chiefs Office	4-0023-127-2640507-113-2022-2023-2	Construction to completion of 3 roomed chiefs office at Kshs 2,000,00 and construction to completion of 2 door Pit Latrine with 1 chamber for Persons with disabilities at Kshs. 500,000	New Project	2,500,000.00
Katilu Chiefs Office	4-0023-127-2640507-113-2022-2023-3	Construction to completion of 3 roomed chiefs office at Kshs.2,000,00 and construction to completion of 2 door Pit Latrine with 1 chamber for Persons with disabilities at Kshs.500,000	New Project	2,500,000.00
TOTAL:				6,500,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 02.02.2023
 NAME: *Theresa Stephen* POSITION: *IPM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
 Constituency Name TURKANA SOUTH County Turkana
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0023-127-2640509-112-2022-2023-1	Carry out Turkana South Constituency Football Sports tournament at Kshs.1,811,752 and the winning teams/Schools to be awarded with 3 trophies at Kshs.30,000, 20 soccer balls at Kshs.80,000, 20 goal nets at Kshs.100,000 and 300 branded uniforms at Kshs.450,000, 160 branded lesos at Kshs.40,000, 160 branded vests at Kshs.40,000 Kshs.740,000	New Project	2,551,752.00
Regional sport tournament i	4-0023-127-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	350,000.00
			TOTAL:	2,901,752.00

Person completing form

SIGNATURE: *Alhambra* DATE: 02, 02, 2023
 NAME: *Theresa Stephen* POSITION: *PSM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
 Constituency Name TURKANA SOUTH County Turkana
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nadome Primary School	4-0023-127-2640510-110-2022-2023-1	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	New Project	600,000.00
Chebilet Primary School	4-0023-127-2640510-110-2022-2023-2	Construction to completion of 3 door pit latrine for Girls with 1 chamber for Persons With Disabilities	New Project	600,000.00
Nakurchanait Primary School	4-0023-127-2640510-110-2022-2023-3	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	New Project	600,000.00
Kaaripuni Primary School	4-0023-127-2640510-110-2022-2023-4	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	New Project	600,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE: *Belkhan* DATE: 02, 02, 2023

NAME: *Theresa Aepher* POSITION: *PSM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana South NG-CDF Strategic Plan	4-0023-127-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana South NG-CDF Strategic plan for the period between 2023-2027	New Project	0.00
Turkana South NG-CDF Strategic Plan	4-0023-127-2211310-108-2022-2023-2	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana South NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 02.02.2023

NAME: *Wesley Stephen* POSITION: *[Signature]*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,240,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khalodicha Primary School	4-0023-127-2630209-263-2022-2023-2	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	New Project	3,400,000.00
Philadelphia Primary school	4-0023-127-2630209-263-2022-2023-3	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	New Project	3,400,000.00
RCEA Nakwamoru Primary School	4-0023-127-2630209-263-2022-2023-4	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	New Project	3,400,000.00
Kakoel Primary School	4-0023-127-2630209-263-2022-2023-5	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	New Project	3,400,000.00
St Teresa Kimabur Primary School	4-0023-127-2630209-263-2022-2023-6	Fencing of 3 acres school compound with chain link, metallic posts and angle lines at Kshs.2,850,000 and installation of a metallic gate at Ksh 150,000	New Project	3,000,000.00
RCEA Nawoitrong Primary School	4-0023-127-2630209-263-2022-2023-7	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	New Project	3,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Namantalem Primary School	4-0023-127-2630209-263-2022-2023-8	Construction to completion of 1 classrooms at Kshs.1,400,000 and Equipping with 60 desks at Kshs.300,000	New Project	1,700,000.00
Napusimoru Primary School	4-0023-127-2630209-263-2022-2023-9	Construction to completion a two roomed office for the Head teacher office and Deputy Head Teacher	New Project	1,500,000.00
Kalodicha Primary School	4-0023-127-2630209-263-2022-2023-10	Construction to completion of 4 door pit latrine for boys with 1 chamber for Persons with disabilities	New Project	540,901.00
Kakalel Boys secondary School	4-0023-127-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms floor screeding, painting and replacing 15 windows and 3 doors at Kshs.1,500,000 and supply of 100 double decker metallic beds at Kshs.1,000,000	New Project	2,500,000.00
TOTAL:				26,240,901.00

Person completing form

SIGNATURE:

Olumbe

DATE:

08/08/2023

NAME:

Mwene Stephen

POSITION:

IPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH

County Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kainuk Mixed Secondary School	4-0023-127-2630210-263-2022-2023-1	Equipping to completion of a 100 capacity dormitory with 50 double decker metallic Beds at Kshs.500,000.00	New Project	500,000.00
Kainuk Mixed Secondary School	4-0023-127-2630210-263-2022-2023-2	Equipping to completion of a 100 capacity dormitory with 50 double decker metallic Beds at Kshs.500,000.00	New Project	500,000.00
Katilu Girls Secondary School	4-0023-127-2630210-263-2022-2023-3	Construction to completion of 100 student capacity Twin Laboratory at Kshs.8,000,000	New Project	8,000,000.00
Kalemngorok Mixed Day Secondary School	4-0023-127-2630210-263-2022-2023-4	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 45 lockers and 45 chairs at Kshs.600,000	New Project	3,400,000.00
Kalapata Girls Secondary School	4-0023-127-2630210-263-2022-2023-5	Equipping to completion of a 100 students capacity dormitory with 50 double deck metallic Beds	New Project	500,000.00
Kalapata Girls Secondary School	4-0023-127-2630210-263-2022-2023-6	Construction to completion of 2 classrooms at Kshs 2,800,000 and equipping with lockers 45 lockers and 45 chairs at Kshs.600,000.Construction to completion of 3 roomed Staff House at Kshs.3,000,000.00	New Project	6,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

AGC Lokichar Boys Secondary School	4-0023-127-2630210-263-2022-2023-7	Equipping a 200 students capacity dormitory with 100 double deck metallic Beds at Kshs 1,000,000.00	Ongoing Project	1,000,000.00
AGC Lokichar Boys Secondary School	4-0023-127-2630210-263-2022-2023-8	Construction of a 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double deck metallic Beds at Kshs.1,000,000.	New Project	4,000,000.00
RCEA Korinyang Mixed Secondary School	4-0023-127-2630210-263-2022-2023-9	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 45 lockers and 45 chairs at Kshs.600,000	New Project	3,400,000.00
TOTAL:				27,700,000.00

Person completing form

SIGNATURE: *Silwambo* **DATE:** *02.10.2023*
NAME: *Mwena Stephen* **POSITION:** *PA*

2015 National Government *Constituencies Development Fund*

No. 30

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No:127 Constituency Name: TURKANA South County: Turkana

Project Number 127/2210802

Project Title: Constituency Oversight Committee

Sector COC

Status of projects (tick one) New..... Extension..... On-going...Rehabilitation

Brief statement on project status at time of submission :To pay allowances to Constituency Oversight Committee .

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in KSh. dated.....

Amount allocated last financial year :

Amount allocated this financial year 0.00

Project Name	Project NO	Activity	Amount (Kshs)
Committee allowances	4-023-127-2210802-14-2022/23-001	Payment of committee allowances to Constituency oversight committee	648,000.00
Accommodation - Domestic Travel	4-023-127-2210802-14-2022/23-002	Payment of Travel Costs for Constituency oversight committee	330,000.00
Accommodation - Domestic Travel	4-023-127-2210802-14-2022/23-003	Payment of Accommodation - Domestic Travel for Constituency oversight committee	363,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	44-023-127-2210802-14-2022/23-004	Payment of Telephone Expenses for Constituency oversight committee	109,876.00
TOTAL			1,450,876.00

Person completing form: Kwena Stephen Position: Fund Account Manager

Signature... *[Signature]* Date... *02/02/2023*

NG-CDF COMMITTEE MEETING HELD ON 06TH JANUARY 2023 AT TURKANA SOUTH NG-CDF BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. LORENG MICHAEL- CHAIRPERSON
2. LOWOI PETER - SECRETARY
3. KWENA STEPHEN - FAMI
4. JEMOSTAR SILALE -MEMBER
5. RUTH AKOROT -MEMBER
6. CHRISTINE EKWAR -MEMBER
7. PETER AROPA -MEMBER
8. EBEL EKADELI -MEMBER
9. ANN NAKALI -MEMBER

MEMBERS ABSENT WITH APOLOGY

1. SIMON MUTAI - DCC

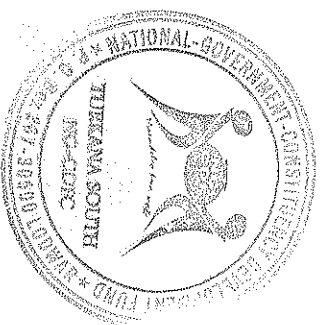
PRELIMINARY

Since all the members had converged to the meeting venue, the meeting commenced with a word of prayer from Christine Ewaar

AGENDAS

1. Reading of the previous meeting minutes
2. Matters Arising
3. Projects needs assessment report
4. Projects funds allocation
5. Projects identification 2022/2023 FY
6. A.O.B

MIN/TSC/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES



Christine Ewaar
Simon Mutai

The chairperson welcomed the secretary to read the minutes of previous meeting, the secretary then informed members on the election that was held after handing over of the office by the outgoing committee, Mr. Loreng Michael and Lowoi Peter were elected anonymously as the chairperson and secretary respectfully.

MIN /TSC/02/2023: MATTERS ARISING

- ✓ Peter Aropa confirmed that he was present but his name had been left out
- ✓ Christine Lokwar confirmed that her name was not Christine Ekwan as captured in the minutes

MIN /TSC/03/2023: CHANGE OF PROJECT ACTIVITY

- ✓ The committee requested that during the financial year due to spike in prices Kshs 2,500,000 that had been allocated to Kainuk Mixed Secondary school for construction of dormitory and Kshs 500,000 for supply of 50 double desk beds was not enough. Hence the committee is seeking to use the Kshs 500,000 meant for beds to complete the construction hence change of activity
- ✓ The committee requested that during the financial year due to spike in prices Kshs 5,000,000 that had been allocated to ARO TTC for construction of Three lecture rooms and Kshs 1,000,000 for supply of 133 lockers and chairs was not enough. Hence the committee is seeking to use the Kshs 1,000,000 meant for lockers to complete the construction hence change of activity
- The committee agreed to seek from the board for change of the 2 activities

MIN /TSC/03/2023: PROJECTS NEEDS ASSESSMENT

The chairman had gone through the wards as stipulated in the Act 2015 sec 27(1) to collect views on the projects to be funded and the priorities the community wanted

The report was tabled and the committee adopted it to form the basis for the project proposal

We also carried out ward reports and summarized the projects as below.



1	KATILU WARD	Reea Korinyang Secondary school -	Construction of 2 Classrooms with Lockers and Chairs		
		Kalemongorok Mixed Day School -	Construction Of 2 Classroom With Lockers And Chairs		
		Katilu Girls Secondary	Construction Of Laboratory		
		Katilu chiefs' office	Construction Of Office And Pit Latrine		
		Kalokoda Primary School	Construction Of 4 Door Pit Latrine		
		Nakurichanait Primary school-	Construction Of 4 Door Pit Latrine		
		alemongorok Mixed day School	Construction Of 2 Classroom With Lockers And Chairs		
		Agc Boys Secondary School	Construction Of 1 Dormitory With Bed		
		Agc Lokichar Secondary School	Construction Of Supply Of 100 Beds		
		Lochwa chiefs' office	Construction Of An Office		
2	LOKICHAR WARD	Napusimoru Primary school	Construction Of Administration Block		
		Namantalem Primary School	Construction Of 1 Classroom With Desks		
		Kalodiha Primary School	Construction Of 1 Classroom With Desks		
		St Teresa Kimabur primary school	Construction Of Fence		
		Karipuni Primary school	Construction Of 4 Door Pit Latrine		
		Aro TTC -	Construction Of Completion Of Classrooms		
		Kalapata girls secondary school	Construction Of 2classrooms With Lockers And Chairs		
		Kalapata Girls Secondary school	-Equipping Dormitory With 100 Beds		
		Nakake secondary school	Renovation Of Classroom		
		Kakalel secondary school	Supply Of 100 Beds		
3	KALAPATA WARD	Nakalel Primary school	- Construction Of 2 Classrooms With Desks		
		Kaekel Primary School	Construction Of One Classroom		
		Chebilet Primary School-	Construction Of 4 Door Pit Latrine		
		Kakon'g Chiefs office	Construction Of Chiefs Office To Completion		
		Philadelphia primary school	construction of 2 classroom with desks		
		4	LOBOKATA/KAINUIK WARD		

		Kainuk Mixed sec school	Equipping a dormitory with 100 beds
		Nadome Primary school	construction of 4 door pit latrine
		Nakwamoru primary school	construction of classroom with desks
5	KAPTIR WARD	Kakoel Primary School	construction of 2 classroom with Desks
		Nawoitorong Primary School	construction of 2 classroom with desks

MIN: TSC/04/2022 PROJECT PROPOSAL F/Y 2022/2023

The FAM read out the Board circular (NGCDFB/NGCDFCIRCULERS/VOL11(033) dated 15th December 2022 giving out the authority to submit the Financial Years 2022/2023 Projects proposals, stipulating all the statutory allocations and the guidelines for the projects

He also informed the meeting that the allocation for this financial year is Kshs.145,087,603

After a long discussion and based on the need identified the committee resolved to prioritize the listed projects for funding in the financial year 2022/2023 and prioritize purchase of a motorbike in the next financial year

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
4-023-127-2110202-100-2022-2023-7	Casual labour and Internship	Payment of 1 staff Basic Wages	120,000.00	-	120,000.00	New
4-023-127-2110201-100-2022-2023-8	Contractual employees	Payment of 9 staff Basic salaries	2,382,720.00	-	2,382,720.00	New
4-023-127-2210801-100-	House Allowance	Payment of House allowances to 9	345,600.00	-	345,600.00	New

2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000	-	250,000	250,000	New
2211103	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	50,000	New
2211201	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000	-	600,000	600,000	New
2211301	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000	-	100,000	100,000	New
	Routine Maintenance - Vehicles and Other Transport Equipment			-		0	New
2220101	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	600,000	-	600,000	600,000	New
	Routine Maintenance - Other Assets			-		0	New
2220202	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000	-	150,000	150,000	New
	Sub Total			-			New
	USE OF GOODS AND			-			New

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	SERVICES							
	Utilities, Supplies and Services				-			New
2210101	Electricity	Payment of Electricity charges	45,000	-	45,000		New	
2210102	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000	-	50,000		New	
	Communication, Supplies and Services		100,000	-	100,000		New	
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	110,630	-	60,630		New	
2210202	Internet Connections	Payment of Internet Connections Expenses	70,000	-	20,000		New	
	Domestic Travel and Subsistence & Other Transport Costs			-			New	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	150,000	-	150,000		New	
2210302	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	-	300,000		New	
2210303	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	159,406	-	159,406		New	
	Printing, Advertising and Information Supplies &			-	0		New	

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	Services						
	Hospitality Supplies and Services					0	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks					New
2210801				270,000		270,000	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
4-023-127-2210710-111-2022-2023-1	Communication, Supplies and Services						
4-023-127-2210710-111-2022-2023-2	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses		82,628		82,628.00	New
4-023-127-2210710-111-2022-2023-3	Internet	Payment of Internet Connections Expenses		50,000		50,000.00	New
4-023-127-2210710-111-2022-2023-4	Domestic Travel and Subsistence & Other Transport Costs					-	New
4-023-127-2210710-111-2022-2023-5	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs to 9 staff & 9 NG-CDFCs		150,000		150,000.00	New
4-023-127-2210710-111-2022-2023-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel		400,000		400,000.00	New

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4-023-127- 2210710-111- 2022-2023-7	Daily Subsistence Allowance	Daily Subsistence Allowance			-	New
4-023-127- 2210710-111- 2022-2023-11	Training Expenses				-	New
4-023-127- 2210710-111- 2022-2023-12	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC		220,000	220,000.00	New
4-023-127- 2210710-111- 2022-2023-13	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues		150,000	150,000.00	New
4-023-127- 2210710-111- 2022-2023-14	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials		250,000	250,000.00	New
4-023-127- 2210710-111- 2022-2023-15	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment		250,000	250,000.00	New
4-023-127- 2210710-111- 2022-2023-16	Accommodation Allowance	Payment of Accommodation Allowance for 9 NG-CDF Staff & 0 NG-CDFCs		500,000	500,000.00	New
4-023-127- 2210710-111-	Hospitality Supplies and Services				-	New

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2022-2023-17							
4-023-127- 2210710-111- 2022-2023-18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		200,000		200,000. 00	New
4-023-127- 2210710-111- 2022-2023-19	Committee Expenses					-	New
4-023-127- 2210710-111- 2022-2023-20	Other Committee Expenses	Payment of Other committee expenses				-	New
4-023-127- 2210710-111- 2022-2023-21	NGCDFC Allowance	Payment of NGCDFC allowances		1,000,000		1,000,00 0.00	New
4-023-127- 2210710-111- 2022-2023-22	Office and General Supplies and Services					-	New
4-023-127- 2210710-111- 2022-2023-23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		100,000		100,000. 00	New
4-023-127- 2210710-111- 2022-2023-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers		100,000		100,000. 00	New
4-023-127- 2210710-111- 2022-2023-25	Fuel, Oil & Lubricants					-	New

4-023-127-2210710-111-2022-2023-26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	400,000.00	New
4-023-127-2210710-111-2022-2023-27	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000	500,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
4-023-127-2210802-108-2022-2023-20	Committee allowances	Payment of committee allowances to Constituency oversight committee	648,000.00	648,000.00	New
4-023-127-2210701-108-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for Constituency oversight committee	252,876.00	252,876.00	New
4-023-127-2210302-108-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for Constituency oversight committee	400,000.00	400,000.00	New
4-023-127-2210201-108-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses for Constituency oversight committee	150,000.00	150,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY					

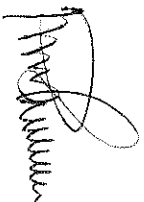
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PROGRAMS (RECOMMENDED 35%)							
4-023-127- 2640231-103- 2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00		25,000,000.00		New
4-023-127- 2640232-103- 2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00		New
EMERGENCY RESERVE							
4-023-127- 2640200-101- 2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00		New
ENVIRONMENTAL PROJECTS (2%)							
4-023-127- 2640510-110- 2022-2023-1	Nadome Primary School	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities.	600,000.00		600,000.00		New
4-023-127- 2640510-110- 2022-2023-2	Chebilet Primary School	Construction to completion of 3 door pit latrine for girls with 1 chamber for Persons With Disabilities.	600,000.00		600,000.00		New

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4-023-127-2640510-110-2022-2023-3	Nakuruchanait Primary School	Construction to completion of 3 door pit latrine for girls with 1 chamber for Persons With Disabilities.	600,000.00		600,000.00	New
4-023-127-2640510-110-2022-2023-4	Karipuni Primary School	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities.	600,000.00		600,000.00	New
SPORT PROJECT (2%)						
4-023-0127-2640509-112-2022-2023-1	Constituency Sports Tournament	Carry out Turkana South Constituency Football Sports tournament at Kshs.1,811,752 and the winning teams/Schools to be awarded with 3 trophies at Kshs.30,000, 20 soccer balls at Kshs.80,000, 20 goal nets at Kshs.100,000 and 300 branded uniforms at Kshs.450,000, 160 branded lesos at Kshs.40,000, 160 branded vests at Kshs.40,000 =Kshs.740,000	2,551,752.00		2,551,752.00	New



APR 2023

4-023-0127-2640509-112-2022-2023-2	Regional Sports activities	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
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PRIMARY SCHOOL PROJECTS

4-0023-127-2630209-104-2022-2023-1	Nakalei Primary School	Construction to completion of a food store at Kshs.800,000 and construction of Kitchen with cooking Jikos at Kshs.1,700,000	2,500,000.00		2,500,000.00	New
4-0023-127-2630209-104-2022-2023-2	Kalodicha Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	3,400,000.00		3,400,000.00	New
4-0023-127-2630209-104-2022-2023-3	Philadelphia Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	3,400,000.00		3,400,000.00	New
4-0023-127-2630209-104-2022-2023-4	RCEA Nakwarnoru Primary school	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	3,400,000.00		3,400,000.00	New

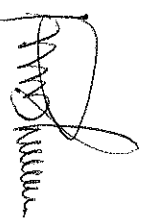
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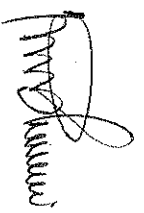
4-0023-127-2630209-104-2022-2023-5	St Teresa Kimabur Primary School	Fencing of 3 acres school compound with chain link, metallic posts and angle lines at Kshs.2,850,000 and installation of a metallic gate at Ksh 150,000	3,000,000.00	3,000,000.00	New
4-0023-127-2630209-104-2022-2023-6	Kakoel primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	3,400,000.00	3,400,000.00	New
4-0023-127-2630209-104-2022-2023-7	RCEA Nawoitong Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 120 desks at Kshs.600,000	3,400,000.00	3,400,000.00	New
4-0023-127-2630209-104-2022-2023-8	Namantalem Primary School	Construction to completion of 1 classrooms at Kshs.1,400,000 and Equipping with 60 desks at Kshs.300,000	1,700,000.00	1,700,000.00	New
4-0023-127-2630209-104-2022-2023-9	Napusimoru Primary School	Construction to completion a two roomed office for the Head teacher office and Deputy Head Teacher.	1,500,000.00	1,500,000.00	New

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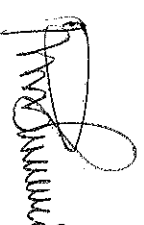
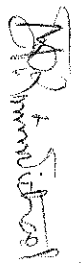
4-0023-127-2630209-104-2022-2023-10	Kalokoda Primary School	Construction to completion of 4 door pit latrine for boys with 1 chamber for Persons with disabilities.	540,901.00		540,901.00	New
SECONDARY SCHOOL PROJECTS						
4-0012-127-2630210-104-2022-2023-1	RCEA Korinyang Mixed Secondary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and Equipping with 45 lockers and 45 chairs at Kshs.600,000	3,400,000.00		3,400,000.00	New
4-0012-127-2630210-104-2022-2023-2	AGC Lokichar Boys Secondary School	Construction of a 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double deck metallic Beds at Kshs.1,000,000.	4,000,000.00		4,000,000.00	New
4-0012-127-2630210-104-2022-2023-9	AGC Lokichar Boys Secondary School	Equipping a 200 students capacity dormitory with 100 double deck metallic Beds at Kshs 1,000,000.00	2,000,000	1,000,000	1,000,000.00	Ongoing



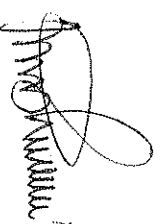

4-0012-127- 2630210-104- 2022-2023-3	Kalapata Girls Secondary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and equipping with lockers 45 lockers and 45 chairs at Kshs.600,000. Construction to completion of 3 roomed Staff House at Kshs.2,500,000.00	5,900,000.00		5,900,000.00	New
4-0012-127- 2630210-104- 2022-2023-8	Kalapata Girls Secondary School	Equipping of a 200 students capacity dormitory with 100 double deck metallic Beds	1,000,000.00		1,000,000.00	Ongoing
4-0012-127- 2630210-104- 2022-2023-4	Kakelal Boys Secondary School	Renovation to completion of 3 classrooms; floor screeding, painting and replacing 15 windows and 3 doors at Kshs.1,500,000 and supply of 100 double decker metallic beds at Kshs.1,000,000	2,500,000.00		2,500,000.00	New
4-0012-127- 2630210-104- 2022-2023-5	Kalemngorok Mixed Day Secondary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and Equipping with 45 lockers and 45 chairs at	3,400,000.00		3,400,000.00	New




		Kshs.600,000				
4-0012-127-2630210-104-2022-2023-6	Katilu Girls Secondary School	Construction to completion of 100 student capacity Twin Laboratory at Kshs.8,000,000	8,000,000.00		8,000,000.00	New
4-0012-127-2630210-104-2022-2023-7	Kainuk Mixed Secondary School	Equipping of a 100 capacity dormitory with 100 double metallic decker beds at Kshs.1,000,000.00	1,000,000.00		1,000,000	New
TERTIARY INSTITUTION PROJECTS						
4-0023-127-2630211-104-2022-2023-1	ARO Teachers Training College	Completion of a tuition block comprising of 3 lecture room, administration office consisting of Principal office and other Departmental heads: plastering, fixing of doors and windows, painting, keying and floor screeding at Kshs.5,000,000	21,000,000.00	16,000,000.00	5,000,000.00	Ongoing

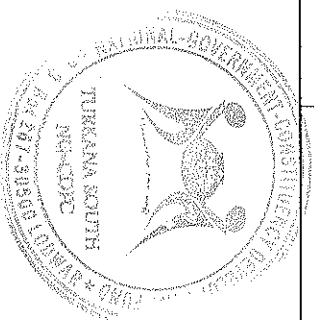
4-0023-127-2630211-104-2022-2023-1	ARO Teachers Training College	Equipping of 3 classrooms with 143 Chair and lockers at Kshs.1,000,000	1,000,000.00		1,000,000.00	New
4-0023-127-2630211-104-2022-2023-1	ARO Teachers Training College	Installation of a submersible Solar water pump at Kshs.300,000, purchase and installation of 4 solar panels Kshs.250,000 , erection of a 12 metres high steel water tower at Kshs.750,000 , purchase and installation of two 10,000 litres water tanks at Kshs.200,000 .	1,500,000.00	0.00	1,500,000.00	New
SECURITY PROJECTS						
4-0023-127-2640507-113-2022-2023-1	Katilu Chiefs Office	Construction to completion of 3 roomed chief's office at Kshs.2,000,00 and construction to completion of 2 door Pit Latrine with 1 chamber for Persons with disabilities at Kshs.500,000	2,500,000.00		2,500,000.00	New



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4-0023-127-2640507-113-2022-2023-2	Kakong Assistant Chiefs Office	Construction to completion of 3 roomed chief's office at Kshs 2,000,00 and construction to completion of 2 door Pit Latrine with 1 chamber for Persons with disabilities at Kshs. 500,000	2,500,000.00		2,500,000.00	New
4-0023-127-2640507-113-2022-2023-3	Lochwat Chiefs Office	Construction to completion of two roomed Chiefs office.	1,500,000.00		1,500,000.00	New
OTHER PROJECT						
4-023-127-2211310-108-2022/2023-001	Turkana South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana South NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00		2,200,000.00	New
TOTAL ALLOCATION			157,087,603.00	12,000,000.00	145,087,603.00	

Administration and Recurrent Expenditure



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Domestic Travel and Subsistence & Other Transport Costs		members	rate	No of days	amount
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	6	5,000	5	150,000
2210302	Accommodation - Domestic Travel	10	6,500	6	400,000
2210303	Daily Subsistence Allowance	10	4,000	4	159,406

Committee Expenses		number	rate	day s	total
2210802	Other Committee Expenses	Members 8	5,000	24	960,000
2210811	NGCDFC Allowance	Chair 1	7,000	24	168,000
Sub Total					1,128,000

Constituency Oversight Committee

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		number	rate	days	total
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	5,000	5	252,876
2210302	Accommodation - Domestic Travel		10,000	8	400,000
2210811	Constituency Oversight Committee Allowance	Members 4	10,000	40,000	480,000
		Chair 1	14,000	14,000	168,000



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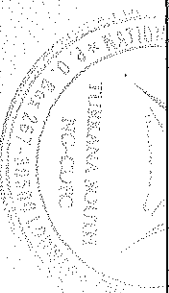
EXPENDITURE ITEMS								
Item	Description	Scale	Number	Rate	Total Amount prn	Total Amount pa		
	Contractual Employees							
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040		
	Clerk of Works	CSG 11	1	30,170	30,170	362,040		
	Records Management Assistant	CSG 12	2	24,580	49,160	589,920		
	Driver	CSG 13	1	21,500	21,500	258,000		
	Office Assistant	CSG 14	2	16,890	33,780	405,360		
	Security	CSG 14	2	16,890	33,780	405,360		
Sub Total	Casual Labour and Internship		9	10,000	10,000	120,000		
Sub Total	House Allowance		1	120,000	120,000	120,000		
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400		
	Clerk of Works	CSG 11	1	4,200	4,200	50,400		
	Records Management Assistant	CSG 12	2	3,200	6,400	76,800		
	Driver	CSG 13	1	3,200	3,200	38,400		
	Office Assistant	CSG 14	2	2,700	5,400	64,800		
	Security	CSG 14	2	2,700	5,400	64,800		
Sub Total	Transport Allowance		9	345,600	345,600	345,600		



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	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	2	4,000	8,000	96,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	2	3,000	6,000	72,000
	Security	CSG 14	2	3,000	6,000	72,000
Sub Total			9			384,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Records Management Assistant	CSG 12	2		4,000	8,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	2		3,000	6,000
	Security	CSG 14	2		3,000	6,000
Sub Total			9			32,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Records Management Assistant	CSG 12	2	7,620	15,240	182,880
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	2	5,236	10,472	125,664
	Security	CSG 14	2	5,236	10,472	125,664
Sub Total			9			738,660
	Employer Contribution to NSSF		9	1080	12	116,640
Sub Total			9			116,640
	Medical insurance cover		9	950	12	102,600
Sub Total						102,600



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MONITORING EVALUATION AND CAPACITY BUILDING

	Domestic Travel and Subsistence & Other Transport Costs		pax	rate	days	amount
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		6	5,000	5	150,000
2210302	Accommodation - Domestic Travel		10	6,500	6	400,000
	Training Expenses					
2210701	Travel Allowance		10	5,000	6	200,000
2210710	Accommodation Allowance		22	5,000	4	500,000
	Committee Expenses					
2210802	Other Committee Expenses					
2210811	NGCDFC Allowance		10	6,000	12	1,000,000

Strategic plan

		No PAX	WARDS	Rate	Total
1	4-023-127-2211310-108-2022/2023-001	40	5.00	1,000.00	200,000.00
2	4-023-127-2211310-108-2022/2023-001			100,000.00	100,000.00
3	4-023-127-2211310-108-2022/2023-001			1,500,000.00	1,500,000.00
4	4-023-127-2211310-108-2022/2023-001	30	5.00	2,000.00	150,000.00



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5	4-023-127-2211310-108- 2022/2023-001	Data sheet							
6	4-023-127-2211310-108- 2022/2023-001	Printing of final Document				100,000.00		100,000.00	
7	4-023-127-2211310-108- 2022/2023-001	Launching				150,000.00		150,000.00	
	Total							2,200,000.00	

MIN/TS/05/2023 A.O.B

The fund manager proposed that in the near future bursary application would be done online by all applicants so that the respective students would apply on automated online application, he added that applications should be drawn to the ground level for easy identification of the most vulnerable and needy students.

The chairperson proposed that the data of students to be captured on the spreadsheet to regulate students' double applications

The fund account manager informed members that the next meeting should be for bursary sub committee

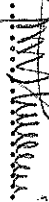
Adjournment

Since there was any other business to discuss, the meeting was adjourned by a ward of prayer from Mr. Peter aropa at 2.30pm

PREPARED BY:

NAME: LOWOI M. PETER

DESIGNATION: SECRETARY

SIGNATURE: 

DATE: 14/01/2023

CONFIRMED BY:

NAME: LORENG MICHAEL

DESIGNATION: CHAIRPERSON

SIGNATURE: 

DATE: 14/01/2023





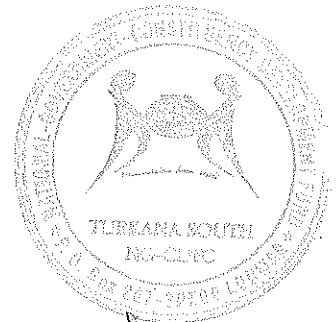
**Turkana South
IEBC NUMBER 127**

**CONSTITUENCY DEVELOPMENT FUND
COMMITTEE**

**WARD REPORT
F/Y 2022/2023**

SUBMITTED

January 2023



Handoko kun wote
M. M. M. M.

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2022, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Turkana south Constituency is an electoral constituency in Kenya. It is one of the constituencies in TURKANA County

Turkana south Constituency Details:

Constituency Number: 127

Constituency Name: TURKANA SOUTH

Constituency Population: 153,736

Constituency Area In Sq. Km (Approx.): 7051.5

County Assembly Wards in TURKANA SOUTH Constituency: LOKICHAR WARD

- County Assembly Ward No.: 0637
- County Assembly Ward Name: Lokichar ward
- County Assembly Ward Population (Approx.): 54,000
- County Assembly Ward Area In Sq. Km (Approx.): 2899.10
- County Assembly Wards are 5: Comprises of LOKICHAR, KALAPATA, KATILU, LOBOKAT, KAPUTIR

Turkana south Constituency-Lobokat ward

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- County Assembly Ward No.:0635
- County Assembly Ward Name:Lobokat ward
- County Assembly Ward Population (Approx.): 15,128
- County Assembly Ward Area In Sq. Km (Approx.): 1002.10
- County Assembly Ward Locations are : Comprises of kainuk location

Turkana south Constituency-kalapata Ward

- County Assembly Ward No.: 0636
- County Assembly Ward Name:kalapata ward
- County Assembly Ward Population (Approx.): 27,509
- County Assembly Ward Area In Sq. Km (Approx.): 1984.30
- County Assembly Ward Locations are: Comprises of Kalapata location

Turkana south Constituency-Katilu Ward

- County Assembly Ward No.: 0634
- County Assembly Ward Name:katilu ward
- County Assembly Ward Population (Approx.): 45,000
- County Assembly Ward Area In Sq. Km (Approx.):1143.10
- County Assembly Ward Locations Description: comprises of katilu

Location

Turkana south Constituency- Kaputir Ward

- County Assembly Ward No.:0633
- County Assembly Ward Name: Kaputir ward
- County Assembly Ward Population (Approx.): 17,119
- County Assembly Ward Area In Sq. Km (Approx.):682
- County Assembly Ward Locations Description: Comprises of kaputir location

IDENTIFICATION AND SUBMISSION OF CONSTITUENCY PROJECT PROPOSAL F/Y 2022/2023

Section (1) NGCDF Act 2015 states that the chairperson of the NCDF Committee shall within the first year of commencement of new parliament and at least once every two years thereafter convene open public meetings at every ward in the constituency to deliberate on development matters in the ward in the constituency.

Pursuant to the above the chairperson NGCDFC Turkana South Constituency wishes to announce to the public for the identification of projects for the F/Y 2022/2023 as below

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DATE	WARD	LOCATION	VENUE	TIME
03/01/2023	LOBOKAT	KAINUK	BARAZA PARK	9.00AM
03/01/2023	KAPTIR	KAPTIR	BARAZA PARK	2.00PM
04/01/2023	KATILU	KATILU	BARAZA PARK	9.00AM
04/01/2023	LOKICHAR	LOKICHAR	BARAZA PARK	2.00PM
05/01/2023	LOCHWAR	LOCHWAR	LOCHWAR MARKET	9.00AM
05/01/2023	KALAPATA	LOPEROT	KANG'IPUR BARAZA PARK	2.00PM

KATILU WARD

The meeting held on 4th January 2023 at Katilu mixed primary school

Those present included:

- Mr.Edwin Okemwa - Deputy County Commissioner.
- Michael loreng' - Chairman NGCDFC -Turkana south constituency
- Mrs.Esther - aregae chief katilu Location
- Mr Peter lowoi -ngcdf member
- Mr -Ngcdf Member
- Mr Stephen Kwena Fund Account Manager
- Members of the public.

Comments

By the Chair NGCDFC

He highlighted to the meeting of the various devolved funds in the constituency explaining that it was a constitutional requirement that they all participate in identifying the projects to be funded in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

Amstunni
Amstunni

Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund account manager clarified that CDF funds will deal with education and security sector and asked the stakeholders to list their priorities in line with the two sectors

2.1.0 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kalemngorok day sec school	3 no classroom with lockers Pit latrines Fence Labaratory Dining hall with kitchen	Education
2	ALL saint primary school	6 classrooms with desks Fence Toilets Kitchen and food store	Education
3	PAG Aburur Primary school	4 classrooms with desks Pit latrines for girls and boys Fence	Education
4	Kalemungrok Primary School	3 classrooms with desks Dormitory CBC Labaratory Fence repair	Education
5	Ap Camp	Fence Renovation of the Ap houses Emergency Vehicle	Security
6	kangirega primary school	3 classrooms with desks Pit Latrines Fence	Education
7	Namakats Primary School	Fence Toilets 2 classrooms with desks	Education
8	Nabeye Primary School	Fence Toilets 2 classroom with desks	Education
9	Naroo primary school	4 no classrooms Toilets Fence	Education
10	kapelo primary school	Classrooms with desks Fence Pit latrines for girls	Education
11	Rcea korinyang mixed day sec school	8 classrooms with lockers Fence	Education

AP Rimmichael
Amolau

		Laboratory with equipment Dining hall Water project Library School bus Admin block	
12	Nyangaita primary school	4 classrooms with desks Fence 4 pit latrines Admin block	Education
13	Mobile school for pastoralists Purchase for engine water Land cruiser for security reinforcement bridge	Proposed	Security
14	Katilu boys sec school	Modern dormitory Laboratory	Education
15	Katilu Girls Secondary School	Laboratory Borehole project Library Dormitory 4 classrooms with Lockers Resource room for PLWDS	Education
15	Katilu Chiefs camp	Fence Police house Fence Cell latrines	Security
16	Lomonyang primary school	4 classrooms with desks Kitchen and food store fence	Education
17	Katilu Mixed primary school	4 Pit latrines 3 classroom Beds Admin block fence	Education
18	Ageless primary school	4 classrooms with desks 3 door pit latrines Water project Fence Food store Computer studies	Education
19	Polythenic proposed	Proposed	Education

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20	Ngabaakan primary school	4 classrooms with desks 2Pit latrines Fence Kitchen food store	Education
21	Katilu Health center	Fence Morgue	Health
22	Turkana integrated primary school	Dormitory for boys Fence Water tanks 4 pit latrines School bus Electrification of the school Recourse center for PLWDS	Education
23	Angarabat Village	Electrification of the village	Education
24	Angarabat Boys secondary school	Dining hall Fence Toilets 3 classrooms with desks Fence	
25	Amani primary school	7 no classrooms Fence Water Admin block Kitchen and dining	Education
26	Keekamuto primary school	7 no classrooms with desks Pit latrines Kitchen and food store Electrification	Education
27	Baraka Primary school-Proposed	Classrooms with desks Electrification	Education
28	NIB	Purchase of tractors Modern slaughter house Stadium pit latrines Access roads	Agriculture
29	Keekunyuk Primary School	Fence 4 classrooms with desks Dormitory for boys and girls Teachers houses Dining hall and Kitchen Storage tanks	Education
30	Keekunyuk police post	Proposed	Security

J. J. J. J.
M. L. L. L.

31	Nakabosan Primary School	Fence Toilets Dormitory Water	Education
32	Arumrum primary school	Perimeter fence Pit latrines	Education
33	Napusinyen primary school	6 classrooms with desks Perimeter fence Dining hall	Education
34	Immaculate primary school	4Pit latrines Fence Kitchen and food store Admin block 4classrooms with desks	Education
35	Elim hope primary school	3 classrooms 4 door pit latrines Perimeter fence	Education
36	Katilu irrigation scheme	Capacity building for farmers and pastoralists Fencing of the farms Borehole	Agriculture
37	Rcea katilu day sec school	4 no classroom with lockers Laboratory fence	Education
38	Rcea Katilu Primary school	Desks water	Education
39	Narionomor- Proposed	2 classroom with desks	Education
40	St teresas primary school	Construction of 2 no classrooms Pit latrines	Education
41	Lokapel secondary school	Laboratory Equip ment Boys dormitory Dining hall 6 classrooms with lockers Staff houses Purchase of school bus	Education
42	Lokapel primary school	Perimeter fence Admin block Renovation of existing classrooms Dormitory Pit latrines Teachers houses	Education
43	Ekoropus primary school	Perimeter fence Dormitory	Education
44	Kalokoda primary school	Classrooms with Admin block Pit latrines	Education

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 M. B. ...

		Water supply Kitchen and store	
45	Kangikamak Primary school	4 classrooms with desks Admin block Fence Kitchen and food store	Education
46	Lokapel chiefs office	office Fence Pit Latrines	Security
47	Namorukiriok ECDE Center	Fence Water supply Pit latrines classrooms	Education
48	Nawapeto primary schools	4 no classrooms Admin block Fence Kitchen food store	Education
49	Napeot Primary School	Admin block Water project	Education
50	Chiefs office	Offices toilets	Security
51	St Stephen Akurichanait primary school	2 no classroom with desks Fence Toilets	Education
52	Kawarnaparan	4 classrooms with desks	Education
53	Nakujaekalale primary school	2no classroom with desks Toilets fence	Education
54	Kagitanikori primary school	4 no classroom with desks fence	Education
55	Kagitanikori Village	Proposed chiefs' office Proposed police post	Security
56	Kanaodon primary school	4 no classrooms with desks Kicthen/ dining hall Dormitory Fence	Education
57	Proposed Kanaodon sec school	Classrooms Pit latrines Modern dormitory Modern laboratory	Education
58	Proposed nakujaekalale boys sec school	Classrooms Pit latrines Modern dormitory	Education

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		Modern laboratory	
59	Katilu chiefs camp	Construction of chiefs at katilu	Security
60	Lokapel police post	Construction of police houses	Security
61	Katilu police post	Construction of police houses	Security

2.1.1 Challenges

Inadequate funding
Opening of new schools

2.1.2 Way-forward

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

LOKICHAR/LOCHWAA WARD

LOKICHAR LOCATION

The meeting held on 4th January 2023 at the Chiefs office

Those present included:

Mr. Edwin Okemwa - Deputy County Commissioner.

Michael loreng' - Chairman NGCDFC -Turkana South constituency

Mr. John enipono chief -Lokichar Location

Invited Members of the public.

Comments

By the Chair NGCDFC

By the Deputy County Commissioner (DCC)

Michael Loreng'
Chairman NGCDFC

8	Kangisaja primary school	3 classrooms Water Fence	Education
9	Baraza park	Modern park Pit latrines	Security
10	Lokaburu primary school	Fence Kitchen and Store Teachers Houses Water Admin block	Education
11	Nalemsekon primary school	Fence 4 classrooms with Desks Teachers houses Improved jiko Library School Bus	Education
12	Lokichar mixed primary school	Fence water 2Classrooms with Desks 8 door Pit latrines	Education
13	Kadongolol primary school	2classrooms with desks Kitchen and food store	Education
14	Kalkwakum primary school proposed	2classrooms with desks	Education
15	Roads	Acces road- Kadongolo, kaapoo to kaidapal Kaapo -lotunguna	Security
16	Kasuroi primary school	Dormitory Desks Teachers houses Water fence	Education
17	Kasuroi Secondary school	Dining hall Kitchen and food store 2 classrooms Fence	Education
18	Lokwadat primary school	6 classrooms with desks Fence Water	Education
19	Ngimeyena primary school	Fence Water 2 classrooms	Education
20	Kapese primary school	4 classrooms renovations Dormitory beds and mattresses Admin block Kitchen and food store	Education

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		Water	
21	Chiefs office	Proposed	Security
22	Ap post	Proposed	Security
23	Kalodicha Primary School	Fence Administration block Kitchen and food store Water 2 classrooms	Education
24	Lokichar girls primary school	fence dormitories Administration block	Education
25	Najait Primary school	Proposed	Education
26	Kedome primary school	2 classrooms with desks 2 Pit latrines Fence Kitchen and store	Education
27	Kasuroi/Namantalem-adult Class	2 classrooms with desks Fence latrines	
28	AGC lokichar boys secondary school	Dormitory Administration block Teachers quarters Fence Extension Beds	Education
29	Uhuru girls secondary school	Dormitory Dining hall Power backups	Education
30	Chief's office /camp	Senior chiefs' office Assistant chiefs office	Security
31	Lokichar police station	4 door pit latrines Houses Stationery and equipment Separate female cells	Security
32	Lokichar AP Line	Fence and Gate Water tank Furniture Door for the officers' house houses	Security
33	Rcea Nakwamoru Primary School	Classrooms and desks latrines	Education

Other suggestion

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Ministry of Education

Renovations to the office block, Furniture and equipment, and fence

TSC

Construction of office equipment and Machinery

Sports

- Ball games and athletics
- Fields
- Roads- Nalemskon –Nayacekalele
- PWLDS pit latrines to be improved
- Modern slaughter house, Workshops for PLWDS
- Proposed mixed day secondary school
- Provision of assistive devices, machines and equipment for PLWDS
- Shades for Bodaboda riders

Challenges

- Inadequate funding
- Opening of new schools

Way-forward

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

Lokichar/lochwaa ward

Lochwaa location

The meeting held on 5TH January 2023 at the lochwaa Primary school from 2.00pm-

Those present included the area

- Mr.Edwin okemwa -Deputy County Commissioner- Turkana south sub- county .
- Michael Loreng Chairman NGCDFC - Turkana south constituency
- Members of the public

Comments

Comments by FAM on the nature of projects in respect to NG-CDF Act

Michael Loreng
Chairman NGCDFC

10	Katogun Primaary Schhol	Proposed	Education
11	Kaengolereng primary school	2 classrooms with desks Pit latrines Kitchen and food store Fence	Education
12	Natorube Primary School- Proposed	2 Classrooms	Education
13	Lochwa primary	4 no classrooms with desks Toilets for Boys and Girls Admin block CBC Laboratory	Education
14	Kaaroge primary school	Water Fence Dormitory Kitchen and food store 2 no classrooms	Education
15	Namantalem primary school	2 no classrooms with desks Kitchen and food store Teachers quarters Admin Block Fence	Education
16	Lochwakwan primary school	2 no classrooms Perimeter fence Administration block Water	Education
17	Nyalim Primary School	Classroom with desks	Education
18	Nakimak primary school	Admin block Classrooms with desks	Education
19	Napusimoru primary school	2 no classrooms Fence Library Water Office of head teacher	Education
20	Proposed secondary school	Proposed	
21	Lochwa Chiefs office	Chiefs office proposed Police post Road; Napusimoru- Kangichor- naorube	Security
22	St Teresa Kimabur primary school	Perimeter fence of 11.5 acre Gate for the school 2 no classrooms with desks	Education

AP Rinaichal
Amkamu

		Solar Installations CBC Laboratory	
23	Nagetei girls sec school	Extension of Fence 2Classrooms with lockers Pit latrines and washrooms Teachers Quarters School bus 200 capacity dormitory	Education
24	Narekemunyen Primary school	Water Project 5 classroom Fence toilets	
25	Lochwa boys sec school	Piping water 2 classrooms with desks Admin block Toilets Laboratory Dining hall	Education
26	Roads Proposed	Kaidapaluk- Kakalel Lochwa to kekorisogol	Secuirity
27	Lotonguna primary school	4 Pit latrine 4 classrooms with desks CBC Labaratory	Education
28	Morulingakirion primary school	6Classrooms 8Pit latrines Fence Water project Access road –kalochin- Morulingakirion	Education

Challenges

Inadequate funding
Opening of new schools

Way-forward

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

KAPUTIR WARD

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The meeting held on 3rd January 2023 at the Chiefs Baraza Park from 2.00am-

Those present included:

- Mr Edwin Okenwa-. Assistant County Commissioner- Turkana south sub- county .
- Michael loreng'- Chairman NGCDFC -Turkana south constituency
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

Comments

By the Chair NGCDFC

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

By the Deputy County Commissioner (DCC)

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

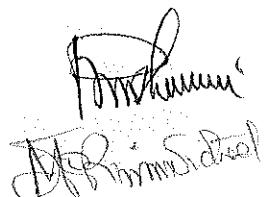
He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities. He also reported on that the MP had advised

He insisted to the members that due limited funds all the projects cannot be implemented at once but gradually hence the need of setting priorities

Comments by FAM on the nature of projects with respect to NG-CDF Act

He highlighted to the meeting of the various devolved funds in the constituency explaining that it was a constitutional requirement that they all participate in identifying the projects to be funded in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

Projects priorities identified in the Ward

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<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Nakwamoru primary school	Fence Dormitory Pit Latrines Water-Borehole	Education
2	Nadome Primary School	3 classrooms Water latrines	Education
3	Lorogon secondary School-	Proposed	Education
4	ASTU CAMP	Houses	Security
5	Chiefs Office	Offices	Security
6	Lomerimudang primary school	5 classrooms with desks 8 pit latrines Kitchen and food store	Education
7	Kapelbok primary	Construction of 4 classrooms Perimeter fence Modern dormitory	Education
8	Kapelbok Secondary	Adminstration block Teahers Quarters Dormitory Labarattory	Education
9	Nawoyaregae primary school	50Desks Dining hall with Kitchen	Education
10	Kookito primary school	4 classroom Piping water to the scchool Perimeter fence 3Pit latrines	Education
11	Kakoel primary school	6 classrooms with desks Fence Kitchen and dining hall Dormitory Toilets Staff houses Piping Water	Education
12	Kaputir Mixed Secondary School	6 classrooms with desks Dormitory School Bus Fence extension	Education

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		8 toilets 4 Staff houses Dining Hall	
13	Lomokomol primary school	5 classrooms with desks Dining hall/Kitchen and food store Pit latrines Extension of fence Administration Block	Education
14	Lokwar primary school	6 classrooms with desks School perimeter fence pit latrines water borehole	Education
15	Kaputir primary school	3 classrooms with desks 6 Toilets Water Storage tank Dormitory for Girls ICT lab Teachers houses School Lab	Education
16	Chiefs office	Office and furniture	Security
17	Kapelibok Police post	Proposed	Security
18	Nakuse primary school	4 Classrooms Perimeter fence Administration block Kitchen and food store Water project Renovation of 2 classrooms	Education
19	Juluk primary school	Dining hall Renovation of staff houses 6 classrooms with desks Dormitory for Girls	Education
20	Juluk secondary school and peace Crusader	Proposed	Education
21	Juluk Chief office/ Police post	Proposed	Security
22	Nachoke primary school	4 classrooms with desks 4 Pit latrines	Education
23	Kaitiwo primary school	4 classrooms with desks 4 Pit latrines	Education

Juluk primary school
Amoluuu

		Fence Water Project	
24	Nariomoru primary school	4 classrooms with desks 4 Pit latrines Fence Water Project	Education
25	Lorogon primary school	2 classrooms with Desks Fence renovations Pit latrines Teachers quarters CBC Laboratory	Education
26	Rcea nawoitorong primary school	6 classrooms and desks Pit latrines Perimeter fence Water Project	Education
27	Aro TTC	Classrooms Solar panels Lockers Water tanks	
28	Lochwat Chief office	Office Fence Land latrines	
29	Kalodicha primary school	Classrooms with desks Latrines fence	Education

Challenges

Inadequate funding

Opening of new schools

Way-forward

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

KALAPATA WARD

The meeting held on 5th January 2023 at the kangakipur Primary school from 9.00am-12.30pm.

Amuluumi
W. M. S. S. S. S. S.

Those present included:

- Mr Edwin slivano-. Deputy County Commissioner- Turkana south sub- county .
- Michael loreng'- Chairman NGCDFC -turkana south constituency
- Mr Jemoster Silale - NGCDF Committee members.
- Mr.Daniel Emoni – assistant chief loperot sub-location
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

Comments

By the Chair NGCDFC

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency

By the Deputy County Commissioner (DCC)

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves

Comments by FAM on the nature of projects with respect to NG-CDF Act


The fund account manager clarified that CDF funds will deal with education and security sector and asked the stakeholders to list their priorities in line with the two sectors

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kaimegur primary school	2 classrooms with desks Fence Administration Block Power installation Water	Education
2	Kalapata primary school	Perimeter fence Desks Renovations of blown	Education

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 JTB

		dormitory 4 pit latrines School bus	
3	Katioko primary school	2 no classrooms with desks Fence Administration block Water and power installation Teacher quarters	Education
4	Nalemkais primary school	3 no classrooms with desks Fence Administration block power battery Replacement Teacher quarters Kitchen and food store Pit latrines for teachers	Education
5	Lomeleku primary school	2 classrooms with desks Fence Kitchen and food store Teacher quarters	Education
6	Kakalel primary school	6 classrooms with desks Admin block Kitchen and food store	Education
7	Nariamawoi primary school	2 classrooms with desks Pit latrines Fence Kitchen food store Admin block Power installation	Education
8	Chiefs office	Proposed at Loperot	Security
9	Ass chiefs Office	Proposed at Lomeleku	Security
10	Police post	Proposed police post at Loperot	Security
11	Kangakipur primary school	Renovation of 5 classrooms Teachers Quarters CBC laboratory Admin block Perimeter fence 4Pit latrines	Education
9	Katiir primary school	4Pit latrines Teachers Quarters Admin block Kitchen food store	Education

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		3 classrooms	
10	Kangimanyin primary	4 classrooms CBC Lab Fence Kitchen and food store Admin block	Education
11	Nakalei primary school	Fence Kitchen food store Admin block CBC Lab Teachers quaters	Education
12	Kootoro Primary School	2 classrooms with desks Kitchen and food store Toilets Fence	Education
13	Chebilet Primary School	4 classrooms with desks 4 pit latrines Fence Admin block Teachers Quarters Water	Education
14	Chiefs office	Proposed at Kangakipur Proposed police post	Education
15	Kaesamalit primary School	4 classrooms with desks Kitchen food store Fence	Education
16	Kakalel Boys Sec school	Fence Dining hall Dormitory Classroom renovations Admin block School bus	Education
17	Kalapata Girls secondary school	4 classrooms with lockers Admin block Laboratory Teachers houses Beds Toilets Dining hall Library	Education
18	Kalochan Primary School	4 classrooms with desks 4 toilets Kitchen food store Admin block Fence	Education
19	Loupwala Primary School	4 classrooms with desks Admin block	

Amos
Amos School

		Fence 4 pit latrines Kitchen and food store	
20	Chiefs office at nakaalei	Construction of chiefs' office Police post Motor Vehicle	Security
21	Roads	Drift-kangakipur/kaesamalit Bridge-Lomunyenakwan/Nakaalei Lomeleku -kaloporor	
22	Kakelel	Latrines Beds Renovations of classrooms	
23	Kakong Chiefs office	Office Latrines fence	
24	Philadelphia primary school	Classrooms with desks latrines	Education
25	Nakaalei primary school	Kitchen Store classrooms	
26	Karipuni primary school	Toilets classrooms	

Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting Inadequate funding

Way-forward

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

LOBOKAT WARD

The meeting held on 3rd January 2023 at the Chiefs Baraza from 9.00am.

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Mr. M. M. Subot

Those present included:

- Mr Edwin Okemwa-. Assistant County Commissioner- Turkana south sub- county .
- Michael Ereng' - Chairman NGCDFC -Turkana south constituency
- Peter Ewoi- Secretary NGCDF-Turkana South Constituency
- Peter Aropa - NGCDF Committee member
- Madam Sarah Lochodo _ chief -Kainuk Location
- Mr Simon Kalotum – assistant chief Kainuk sub-location
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

Comments

By the Chair NGCDFC

He highlighted to the meeting of the various devolved funds in the constituency explaining that it was a constitutional requirement that they all participate in identifying the projects to be funded in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

By the Deputy County Commissioner (DCC)

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to be good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities. He also reported on that the Mp had advised

He insisted to the members that due to limited funds all the projects cannot be implemented at once but gradually hence the need of setting priorities

Comments by FAM on the nature of projects with respect to NG-CDF Act

Amos Muriuki
Mr Simon Kalotum

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Loyapat primary school	Administration Block Renovation of 2 classroom	Education
2	Chiefs office	Construction of pit Latrines Construction of police camp-Proposed	Security
3	Proposed New secondary school		Education
4	Rcea kaakongu primary school	6 classroom and desks Pit latrines Perimeter fence Library Dining hall Admin Block	Education
5	Kakongu primary school	1 classroom with desks Beds for boy's dormitory Library Girls dormitory Admin block	Education
6	Kakong Chiefs Office	Pit latrines	Security
7	Kakong AP Camp	Fence Police post Offices	Security
8	Nariamao RDU	Pit latrines	Security
9	Roads	Kakong-Lokuyen Road Kakong – Kokito-nakwasKalemngorok Road	Security

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 J. P. M. School
 M. M. M.

10	Lomunyekwan	Proposed Primary School Proposed Secondary School Proposed Resource Center	
11	Kainuk mixed primary school	Perimeter Wall Dormitory for Girls	Education
12	Agape primary school	2 classrooms with 100 desks Administration block Fence Dining hall and Kitchen	Education
13	Al noor primary school	2 no classrooms Administration block	Education
14	Naregaekamar primary school	2 classrooms with desks Pit latrines Fence Administration block Kitchen and food store	Education
15	Kainuk girls primary school	pit latrines Perimeter wall Dining hall	Education
16	Kainuk mixed Secondary school	Pit latrines Dining hall Dormitory for Girls Beds Desks	Education
17	Philadelphia primary school	2 classrooms desks Administration block Perimeter fence Pit latrines Kitchen and food store Security Lights	Education
18	Philadelphia primary school	2 classrooms desks Administration block Perimeter wall Pit latrines Kitchen and food store Security Lights Beddings Dormitory	Education
19	Kainuk Se		
20	Nakurchanait primary school	Toilets Classrooms fence	

Amplum
APR 11 2011

21	Chebilet primary school	Toilets fence	
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Challenges

Much emphasis has been put on NG-CDF funds by the public but due to the restrictive nature of the NG-CDF Act few projects can be funded.

The perennial water problem in the area should be addressed urgently

The youth who apply for the contracts do not have the pre requisite documentation for the them to qualify for the Jobs.



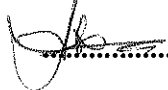
The security issue is still critical and this has always increased costs for projects in combination with water scarcity

Way-forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

The stakeholders agreed to equip the already established institutions instead of registering new schools

They also asked increased funding

1. Michael Loreng Name	NG-CDFC Chairman Designation	 Sign. Date
2. Kwena Stephen Name	FAM. Designation	 Sign.	14/01/2023 Date
3. Mr Edwin Okemwa Name	ACC Designation	 Sign.	14/01/2023 Date



Lokichar ward

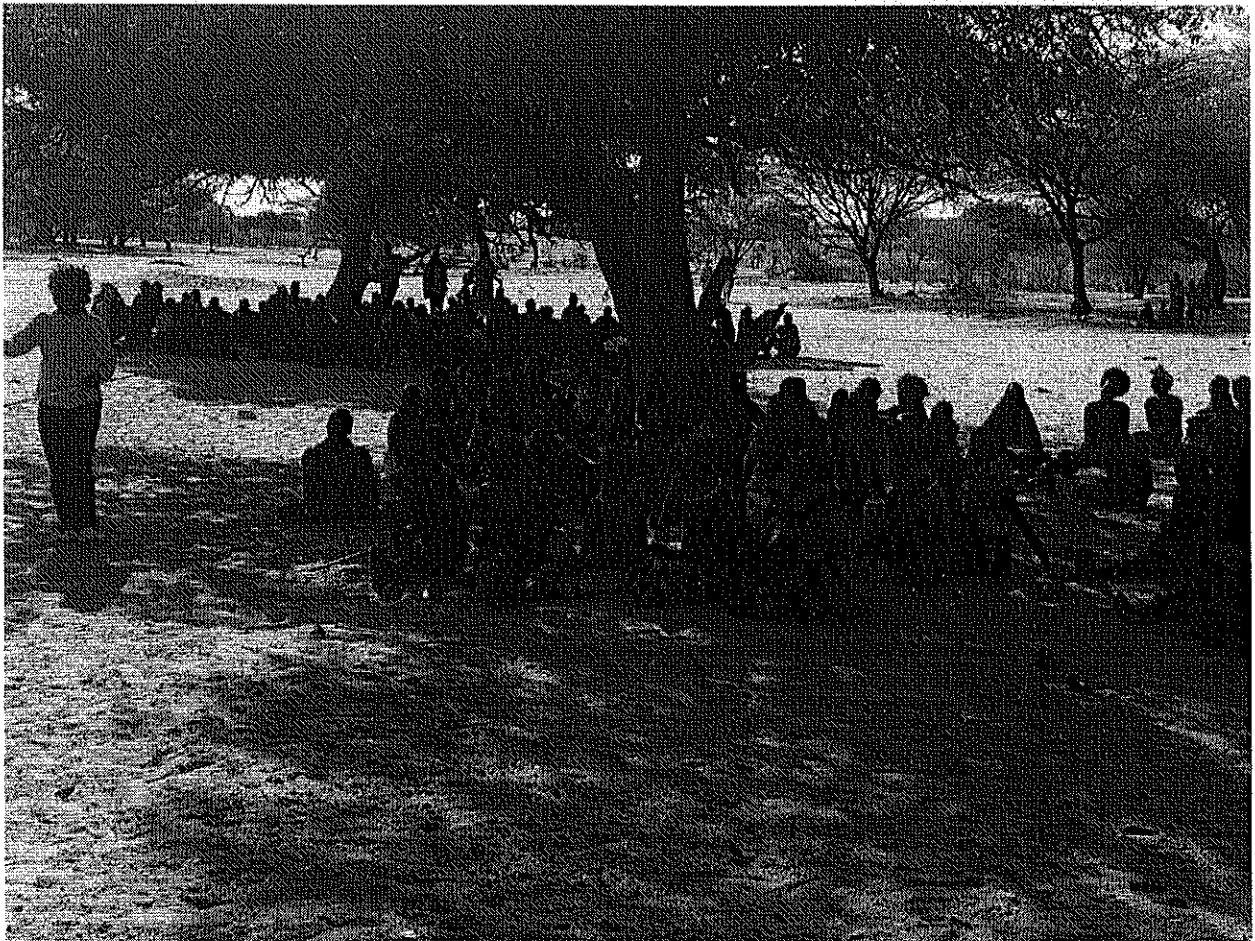


Lokichar Ward/ Lochwa Location

Mr. Kimani
Amos



Lobokat Ward



Apprentice
Michael
Mwambi



Katilu ward

*APR Michael
Amosuni*