



National Government Constituencies Development Fund Board
Turkana South Constituency,
Turkana south NGCDFC Offices located next to DCC Offices Lokichar NEXT to,
KPLC Power station-lokichar,
P.O Box 267 – 30500,
Lodwar, Kenya.

Tel:Cell: 0770 072 945

Email: cdfturkanasouth@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

OUR REF :TSC NG- CDF/REC/ BOARD /03/2024

March ,18th 2024

THE CEO

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir

REF: SUBMISSION OF CONSTITUENCY PROJECTS- FY2023/2024

The above mater refers to section 27 (3) of the NG CDF Act 2015.

Please find the attached minutes and relevant schedules for the project submissions for your action.

Thank you for your continued support

Yours

Kwena Stephen

Fund Account Manager

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 127

CONSTITUENCY NAME: TURKANA SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
127/AP1	Administration/Recurrent	10,521,708.60
127/AP2	Monitoring and evaluation/Capacity Building	5,260,628.00
127/2640100	Bursary/Mocks/Cats	62,128,973.00
127/2640200	Emergency Projects	9,229,569.00
127/2640507	Security Projects	300,000.00
127/2640510	Environmental Projects	5,000,000.00
127/3110202	CDFC offices	2,000,000.00
127/2630209	Capital Grants to Primary Schools	52,585,416.00
127/3111002	Purchase of Computers, Printers and other IT Equipment	454,638.40
127/3111009	Purchase of Other Office Equipments	1,300,000.00
127/2630210	Capital Grants to Secondary Schools	38,500,000.00
TOTAL		187,280,933.00

LORENG IKALANY MICHAEL

[Signature]

19, 03, 2024

Chairman

Signature

Date

Kevin Stephen

[Signature]

19, 03, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0023-127-2110201-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	2,753,280.00
Casual labor and Internship	4-0023-127-2110202-100-2023-2024-2	Payment of 1 staff Basic Wages	New Project	180,000.00
House Allowance	4-0023-127-2110301-100-2023-2024-3	Payment of House allowances to 10 NGCDFC staff	New Project	384,000.00
Transport Allowance	4-0023-127-2110314-100-2023-2024-4	Payment of transport allowances to 10 NG-CDFC staff	New Project	432,000.00
Leave allowance	4-0023-127-2110320-100-2023-2024-5	Payment of Leave allowances to 10NGCDFC staff	New Project	36,000.00
	4-0023-127-2710102-100-2023-2024-6	Payment of gratuity 10 to NG-CDFC staff	New Project	818,640.00
NSSF	4-0023-127-2120101-100-2023-2024-7	Employer Contribution to NSSF	New Project	129,600.00
NHIF	4-0023-127-2120201-100-2023-2024-8	Medical insurance cover	New Project	114,000.00
House Levy	4-0023-127-2210902-100-2023-2024-9	House Levy Payment of Housing levy for 10 staffs	New Project	59,904.00
Electricity	4-0023-127-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	40,000.00
Water & Sewerage Charges	4-0023-127-2210102-100-2023-2024-11	Payment of Water & Sewerage Charges	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-127-2210201-100-2023-2024-12	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Internet Connections	4-0023-127-2210202-100-2023-2024-13	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0023-127-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-127-2210301-100-2023-2024-15	Payment of Travel Costs	New Project	340,000.00
Accommodation	4-0023-127-2210302-100-2023-2024-16	- Domestic Travel Payment of Accommodation - Domestic Travel	New Project	500,000.00
Daily Subsistence Allowance	4-0023-127-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	650,000.00
Catering Services	4-0023-127-2210801-100-2023-2024-18	(Receptions), Accommodation, Gifts, Food and DrinksPayment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks340,000340,000	New Project	200,000.00
National Celebrations	4-0023-127-2210805-100-2023-2024-19	Payment of National Celebrations	New Project	0.00
Other Committee Expenses	4-0023-127-2210802-100-2023-2024-20	Payment of Other Committee Expenses	New Project	0.00
NG-CDFC Allowance	4-0023-127-2210811-100-2023-2024-21	Payment of NG-CDFC Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0023-127-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance Land Cruiser pick up GKB 345Mand motor bike	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0023-127-2211016-100-2023-2024-23	Payment of Uniforms and Clothing - Staff	New Project	75,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-127-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0023-127-2211102-100-2023-2024-25	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-127-2211103-100-2023-2024-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0023-127-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0023-127-2211204-100-2023-2024-28	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	41,284.60

National Government Constituencies Development Fund
Fourth Schedule Report

Bank Service Commission and Charges	4-0023-127-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses	4-0023-127-2220101-100-2023-2024-30	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0023-127-2220202-100-2023-2024-31	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
			TOTAL:	10,521,708.60

Person completing form

SIGNATURE: *[Signature]* **DATE:** 19.08.2024
NAME: Mwenya Stephen **POSITION:** JAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0023-127-2220101-111-2023-2024-1	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Land Cruiser pick up GKB 345M	New Project	700,000.00
Refined Fuels and Lubricants for Transport	4-0023-127-2211201-111-2023-2024-2	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0023-127-2211102-111-2023-2024-3	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
General Office Supplies	4-0023-127-2211101-111-2023-2024-4	Papers, Pencils, Forms, Small Office EquipmentPurchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	100,000.00
NGCDFC Allowance	4-0023-127-2210811-111-2023-2024-5	NGCDFC AllowancePayment of NG-CDFC Allowance	New Project	1,000,000.00
Catering Services (Receptions),	4-0023-127-2210801-111-2023-2024-6	Catering Services (Receptions), Accommodation, Gifts, Food and DrinksPayment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Accommodation Allowance	4-0023-127-2210402-111-2023-2024-7	Payment of Accommodation Allowance	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Payment of Hire of Training Facilities and Equipment	4-0023-127-2210704-111-2023-2024-8	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Production and Printing of Training Materials	4-0023-127-2210703-111-2023-2024-9	Production and Printing of Training Materials Payment of Production and Printing of Training Materials	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-127-2210702-111-2023-2024-10	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Travel Allowance on training	4-0023-127-2210701-111-2023-2024-11	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Daily Subsistence Allowance	4-0023-127-2210303-111-2023-2024-12	Daily Subsistence Allowance Payment of Daily Subsistence Allowance	New Project	330,000.00
Accommodation - Domestic Travel	4-0023-127-2210402-111-2023-2024-13	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0023-127-2210401-111-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances) Payment of Travel Costs	New Project	250,000.00
Internet Connections	4-0023-127-2210202-111-2023-2024-15	Payment of Internet Connections Expenses	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-127-2210201-111-2023-2024-16	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	80,628.00
TOTAL:				5,260,628.00

Person completing form

SIGNATURE:

Stephan

DATE:

19.10.2024

NAME:

Stephan

POSITION:

PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH

County Turkana

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 62,128,973.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0023-127-2640101-103-2023-2024-1	Payment of Bursary to needy students in secondary school	New Project	36,000,000.00
Bursary Tertiary	4-0023-127-2640102-103-2023-2024-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	26,128,973.00
TOTAL:				62,128,973.00

Person completing form

SIGNATURE:

Stephen Mwangi

DATE:

19.08.2024

NAME:

Stephen Mwangi

POSITION:

IPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-127-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:

DATE: 19.08.24

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127
Constituency Name TURKANA SOUTH County Turkana
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lokichar Assistant County Commissioners Office	4-0023-127-2640507-113-2023-2024-1	Purchase of 1 executive table at Kshs.100,00 ,1 executive chair at Kshs.25,000, 3 visitors chairs at Kshs.60,000 and 2 fire proof cabinets at Kshs.115,000	New Project	300,000.00
			TOTAL:	300,000.00

Person completing form

SIGNATURE:

Oliveria

DATE:

19.09.24

NAME:

Oliveria Stephen

POSITION:

PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Energy Saving Jikos	4-0023-127-2640510-110-2023-2024-1	Purchase and installation of 6 energy saving jikos of 200 liters at Kshs.250,000.00 for each of the following institutions at Kshs.1,500,0001.Lokaburu Primary School2.Nabakan Primary School3.Napusimoru Primary School4.Kaaroge Primary School5.RCEA Kaakong Primary School6.Kalapata Mixed Secondary School	New Project	1,500,000.00
Energy Saving Jikos	4-0023-127-2640510-110-2023-2024-2	Purchase and installation of 10 Energy saving Jikos of 300 Liters at Kshs.350,000 for each of the following institutions at Kshs.3,500,0001.Kaakalel Boys Secondary School2. Korinyang Mixed Secondary School3.Kalemngorok Mixed Secondary School4. Nalemsekon Primary School5. Alnoor Primary School6. Kalapta Girls Secondary School7. Immaculate Conception Primary School8.Kaputir Secondary School9.Lokichar Mixed Primary School10. Lokapel Primary School	New Project	3,500,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 127

Constituency Name TURKANA SOUTH

County Turkana

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana South NG-CDF Office	4-0023-127-3110202-108-2023-2024-1	Renovations of 10 roomed NG-CDF office internal and external painting, plastering, fixing of doors and windows, tiling and ceiling.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

Belhambu

DATE:

19.03.2024

NAME:

Kevin Stephen

POSITION:

ESU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 52,585,416.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kagintankor Primary School	4-0023-127-2630209-263-2023-2024-1	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Namakot Primary School	4-0023-127-2630209-263-2023-2024-2	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kamerese Primary School	4-0023-127-2630209-263-2023-2024-3	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Locheremoit Primary School	4-0023-127-2630209-263-2023-2024-4	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.	New Project	1,718,933.00
Locheremoit Primary School	4-0023-127-2630209-263-2023-2024-5	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	New Project	3,400,000.00
Naregae Kamari Primary School	4-0023-127-2630209-263-2023-2024-6	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Lorogon Primary	4-0023-127-2630209-263-2023-2024-7	Construction to completion of 2	New Project	3,400,000.00

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Fourth Schedule Report

School		classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000		
Kalapata Primary School	4-0023-127-2630209-263-2023-2024-8	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000 and installation of 2 white boards at Kshs.18,933	New Project	3,418,933.00
Keekunyuk Primary School	4-0023-127-2630209-263-2023-2024-9	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kaatir primary school	4-0023-127-2630209-263-2023-2024-10	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kangakipur Primary School	4-0023-127-2630209-263-2023-2024-11	Fencing of 2-acre school compound using angle line, chain link barbed wire at Kshs.2,850,000 and installation of a metallic gate at Kshs.150,000	New Project	3,000,000.00
Juluok Primary School	4-0023-127-2630209-263-2023-2024-12	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Loyapat Primary School	4-0023-127-2630209-263-2023-2024-13	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Agape Primary School	4-0023-127-2630209-263-2023-2024-14	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Nakipi Primary School	4-0023-127-2630209-263-2023-2024-15	Purchase of 100 desks	New Project	600,000.00
Kaekorsogol Primary School	4-0023-127-2630209-263-2023-2024-16	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kapese Primary School	4-0023-127-2630209-263-2023-2024-17	Renovation to completion of 2 classrooms flooring, plastering, fixing of doors and windows, glazing, installation of fascia boards, painting and re-roofing	New Project	1,347,550.00
Sopel Primary School	4-0023-127-2630209-263-2023-2024-18	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	New Project	1,700,000.00
TOTAL:				52,585,416.00

Person completing form

SIGNATURE:



DATE:

19 09 2027

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Shrews Stephen **POSITION:** ASD

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 127
Constituency Name TURKANA SOUTH County Turkana
Project Number 3111009
Project Title Purchase of Other Office Equipments
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,300,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aro Sub County Director of Education Office	4-0023-127-3111009-310-2023-2024-1	Purchase of 1 executive table at Kshs.100,000 , 1 executive chair at Kshs.25,000 , 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	New Project	400,000.00
Turkana South Sub County Director of Education Office	4-0023-127-3111009-310-2023-2024-2	Purchase of 1 executive table at Kshs.100,000 , 1 executive chair at Kshs.25,000 , 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	New Project	400,000.00
Turkana South Treasury	4-0023-127-3111009-310-2023-2024-3	Purchase of 3 executive tables at Kshs.300,000, 3 executive chairs at Kshs.75,000, 3 visitors chairs at Kshs.60,000 and 2 steel filing cabinets at Kshs.65,000	New Project	500,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH County Turkana

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 454,638.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana South NG-CDF Office	4-0023-127-3111002-310-2023-2024-1	Purchase of Desktop Computer Lenovo Yoga 6 13ALC7, AMD Ryzen 3 5700U, 8GB LPDDR4x 4266 (Not Upgradable), 512GB SSD M.2 2242 PCIe 3.0x4 NVMe, Windows 11 Home, 13.3	New Project	154,638.40
Turkana South NG-CDF Office	4-0023-127-3111002-310-2023-2024-2	Purchase of 2 laptops HP 14s-dq5015nia, Intel Core i7 1255U, 8GB DDR4 3200, 512GB PCIe NVMe M.2 SSD, DOS, 14	New Project	300,000.00
TOTAL:				454,638.40

Person completing form

SIGNATURE:

Stephen Joseph

DATE:

19.08.2024

NAME:

Stephen Joseph

POSITION:

IPM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 127

Constituency Name TURKANA SOUTH **County** Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 38,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katilu Girls Secondary School	4-0023-127-2630210-263-2023-2024-1	Construction to completion of a storey building of 400 students capacity library.	New Project	12,000,000.00
Lokapel Secondary School	4-0023-127-2630210-263-2023-2024-2	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000	New Project	4,000,000.00
Katilu Boys Secondary School	4-0023-127-2630210-263-2023-2024-3	Construction of 1 storey building comprising of 90 students capacity twin laboratory on ground floor and 4 classroom on first floor phase one foundation up to walling of first floor.	New Project	12,000,000.00
Kaptir Secondary School	4-0023-127-2630210-263-2023-2024-4	Construction to completion of 4 roomed self-contained teachers house.	New Project	3,000,000.00
Kasuroi Secondary School	4-0023-127-2630210-263-2023-2024-5	Construction to lintel level of 200 students capacity dining hall excavation, foundation, walling up to lintel level.	New Project	3,500,000.00
Nagetei Girls Secondary School	4-0023-127-2630210-263-2023-2024-6	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:

38,500,000.00

Person completing form

SIGNATURE:

Alhassan

DATE:

19.10.2024

NAME:

Kwena Stephen

POSITION:

ESM

NG-CDF COMMITTEE MEETING HELD ON 5TH JANUARY 2024 AT TURKANA SOUTH NG-CDF BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. LORENG	MICHAEL	CHAIRPERSON
2. LOWOI	PETER	SECRETARY
3. EDWIN	OMBOMGI	DCC
4. KWENA	STEPHEN	FAM
5. JEMOSTAR	SILAIE	MEMBER
6. MARTHA	LONGOR	MEMBER
7. CHRISTINE	EKWAR	MEMBER
8. PETER	AROPA	MEMBER
9. EBEL	EKADELI	MEMBER
10. ANN	NAKALI	MEMBER

IN ATTENDANCE

1. JUSTINE NYANGWESO - Sub County Director of Education

PRELIMINARY

Since all the members had converged to the meeting venue, the meeting commenced with a word of prayer from Peter Aropa.

AGENDAS

1. Reading of the previous meeting minutes
2. Matters Arising
3. Projects needs assessment report
4. Junior Secondary Projects



5. Account Opening
6. Projects identification 2023/2024 FY
7. A.O.B

MIN/TSC/01/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The chairperson welcomed the secretary to read the minutes of previous meeting, the secretary then informed members on the main agenda of the meeting

MIN /TSC/02/2024: MATTERS ARISING

The FAM informed the members on the payment and disbursement of funds to start implementation of the projects that had not kicked off. This was to be confirmed.

MIN /TSC/03/2024: PROJECTS NEEDS ASSESSMENT

The chairman had gone through the wards as stipulated in the Act 2015 sec 27 (1) to collect views on the projects to be funded and the priorities the community wanted

The report was tabled and the committee adopted it to form the basis for the project proposal to fund the remaining projects which were not factored in the 2022/2023 financial year.

MIN: TSC/04/2023 JUNIOR SECONDARY SCHOOL/Y 2023/2024

➤ The Fund Manager brought to the attention of the committee the following Circular NG-CDF-CEO/MOE/001(046) dated 16th October 2023 and MOE.HQS/3/10/27 (110) Dated 3rd October 2023 all instruction NGCDF to march a shilling for shilling to be able construct facilities in the junior secondary schools of where we are to choose either a classroom or a laboratory.





➤ Turkana South Constituency had been allocated Kshs.11,918,933 for the project

➤ The committee discussed and agreed to set aside Kshs.23,837,866 to construct 7 classrooms at the following primary schools;

➤

No	Project Name	Activity	NG-CDFC Allocation (Kshs)	MOE Allocation (Kshs)
1	Kalapata Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 and installation of 2 white boards at Kshs.18,933.	3,418,933	
2	Lorogon Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	3,400,000	
3	Naregae Kamari Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	3,400,000	
4	Locheremoit Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	1,700,000	
5	Locheremoit Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.		1,718,933
6	Kamerese Primary School	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000		3,400,000.00
7	Namakak Primary School	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000		3,400,000.00
8	Kagintankor Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000		3,400,000.00
TOTALS			11,918,933	11,918,933

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MIN: TSC/05/2023 ACCOUNT OPENING F/Y 2023/2024

The CDF Act 2015 sec 12. (I) For the purpose of disbursement of funds under this Act there shall be opened and maintained a constituency account for every constituency at any commercial bank, approved by the National Treasury into which all funds shall be kept and such an account shall be known by the name of the constituency for which it is opened and each constituency shall maintain only one Account.

However, following the amendment of the CDF Act 2022

(IA) Each constituency shall open one deposit bank account for holding third party monies which shall so be designated and such an account shall be known by the name of the constituency for which it is opened.

(IB) For the purposes of this Act, each constituency shall maintain one deposit account and one constituency operations account.”

The committee discussed and approved the opening of the deposit Account at Kenya Commercial Bank Lodwar Branch for the purpose of holding third party Monies

MIN: TSC/06/2023 PROJECT PROPOSAL F/Y 2023/2024

The FAM read out the Board circular (NGCDFB/CEO/NG-CDF CIRCULARS/VOL11(034) dated 29th August, 2023 giving out the authority to submit the Financial Years 2023/2024 Projects proposals, stipulating all the statutory allocations and the guidelines for the projects

He also informed the meeting that the allocation for this financial year is Kshs.175,361,810.

After a long discussion and based on the need identified the committee resolved to prioritize the listed projects for funding in the financial year 2023/2024 and prioritize purchase of a motorbike in the next financial year



ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	
Administration And Recurrent Expenditure (6%)						
Contractual employees	Payment of 9 staff Basic salaries	2,753,280		2,753,280	New	
Casual labor and Internship	Payment of 1 staff Basic Wages	180,000		180,000	New	
House Allowance	Payment of House allowances to 9 NGCDFC staff	384,000		384,000	New	
Transport Allowance	Payment of transport allowances to 9 NG-CDFC staff	432,000		432,000	New	
Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	36,000		36,000	New	
Gratuity-contractual employees	Payment of gratuity 9 to NG-CDFC staff	818,640		818,640	new	
NSSF	Employer Contribution to NSSF	129,600		129,600		
NHIF	Medical insurance cover	114,000		114,000	New	
House Levy	Payment of Housing levy for 9 staffs	59,904		59,904	New	
Electricity	Payment of Electricity charges	90,000		40,000	New	
Water & Sewerage Charges	Payment of Water & Sewerage Charges	100,000		50,000	New	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	120,000		120,000	New	
Internet Connections	Payment of Internet Connections Expenses	60,000		60,000	New	
Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	New	

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Travel Costs: Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs		340,000		340,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel		500,000		500,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		650,000		650,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		200,000		200,000	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance		1,128,000		1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Cruiser pick up GKB 345M		300,000		300,000	New
Purchase of Uniforms and Clothing - Staff	Payment of Uniforms and Clothing - Staff		75,000		75,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.		200,000		200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers		200,000		200,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services		80,000		80,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport		600,000		600,000	New
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels: wood, charcoal, cooking gas expenses.		41,284.60		41,284.60	New
Bank Service Commission and Charges	Payment of Bank service commission and charges		100,000		100,000	New




Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 345M and motor bike GKB 280 S	700,000	700,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	200,000	New
Monitoring, Evaluation and Capacity Building (3%)				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	80,628	80,628	New
Internet Connections	Payment of Internet Connections Expenses	50,000	50,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	250,000	250,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000	400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000	330,000	New
Travel Allowance on training	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	300,000	300,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000	150,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000	250,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000	250,000	New
Accommodation Allowance	Payment of Accommodation Allowance	500,000	500,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	New

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NGCDFC Allowance	Payment of NG-CDFC Allowance	1,000,000	1,000,000	New
General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000	100,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000	600,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles; Land Cruiser pick up GKB 345M	700,000	700,000	New
Emergency Reserve				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	9,229,569.00	New
Bursary				
Bursary Secondary	Payment of Bursary to needy students in secondary school	36,000,000.00	36,000,000.00	New
Bursary Tertiary	Payment of Bursary to needy students in Tertiary Institutions	26,128,973.00	26,128,973.00	New
Primary Schools				
Sopel Primary School	Construction to completion of 1 classrooms at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	3,400,000.00	1,700,000.00	New
Kapese Primary School	Renovation to completion of 2 classrooms; flooring, plastering, fixing of doors and windows, glazing, installation of fascia boards, painting and re-roofing	1,347,550.00	1,347,550.00	New
Kaekorogol Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and	3,400,000.00	3,400,000.00	

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Dr. Amos

	equipping with 100 desks at Kshs.600,000					
Nakipi Primary School	Purchase of 100 desks	600,000.00		600,000.00		New
Agape Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00		3,400,000.00		New
Loyapat Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00		3,400,000.00		New
Juluok Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00		3,400,000.00		New
Kangakipur Primary School	Fencing of 2-acre school compound using angle line, chain link barbed wire at Kshs.2,850,000 and installation of a metallic gate at Kshs.150,000	3,000,000.00		3,000,000.00		New
Kaair Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00		3,400,000.00		New
Keekunyuk Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00		3,400,000.00		New
Infrastructure Development For JSS Schools (NG-CDF)						
Kalapata Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 and installation of 2 white boards at Kshs.18,933.	3,418,933		3,418,933		New





Lorogon Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	3,400,000		3,412,000	New
Naregae Kamari Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	3,400,000		3,412,000	New
Locheremoit Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	1,700,000		3,400,000.00	New
SECONDARY SCHOOLS					
Nagelei Girls Secondary School	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.	4,000,000.00		4,000,000.00	New
Kasuroi Secondary School	Allocate substantial amount to do the project up to at least roofing level	8,000,000		3,500,000.00	New
Kapfir Secondary School	Construction to completion of 4 roomed self-contained teacher's house.	3,000,000.00		3,000,000.00	New
Katilu Boys Secondary School	Construction of 1 storey building comprising of 90 students capacity twin laboratory on ground floor and 4 classroom on first floor; phase one: foundation up to walling of first floor.	30,000,000.00		12,000,000.00	New

NG-CDPC to submit certified BoQs, designs and drawings.

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	following institutions at Kshs.1,500,000; 1.Lokaburu Primary School 2.Nabakan Primary School 3.Napusimoru Primary School 4.Kaaroge Primary School 5.RCEA Kaakong? Primary School 6.Kalapata Mixed Secondary School				
Security Projects					
Lokichar Assistant County Commissioner's Office	Purchase of 1 executive table at Kshs.100,00 ,1 executive chair at Kshs.25,000, 3 visitors chairs at Kshs.60,000 and 2 fire proof cabinets at Kshs.115,000.	300,000.00	300,000.00		New
Others					
Turkana South Treasury Submit request letter from the Agency	Purchase of 3 executive tables at Kshs.300,000, 3 executive chairs at Kshs.75,000, 3 visitor's chairs at Kshs.60,000 and 2 steel filing cabinets at Kshs.65,000	500,000.00	500,000.00		New
Turkana South Sub County Director of Education Office Submit request letter from the Agency	Purchase of 1 executive table at Kshs.100,000 , 1 executive chair at Kshs.25,000 , 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	400,000.00	400,000.00		New
Aro Sub County Director of Education Office Submit request letter from the Agency	Purchase of 1 executive table at Kshs.100,000 , 1 executive chair at Kshs.25,000 , 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	400,000.00	400,000.00		New
Turkana South NG-CDF Office	Purchase of 2 laptops HP 14s- dq5015nia, Intel Core i7 1255U, 8GB DDR4 3200, 512GB PCIe NVMe M.2 SSD, DOS, 14" HD.	300,000.00	300,000.00		New

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Turkana South NG-CDF Office	Purchase of Desktop Computer Lenovo Yoga 6 13ALC7, AMD Ryzen 3 5700U, 8GB LPDDR4x 4266 (Not Upgradable), 512GB SSD M.2 2242 PCIe 3.0x4 NVMe, Windows 11 Home, 13.3" WUXGA Touch Screen, No ODD, WLAN + Bluetooth (Wi-Fi 6 11ax, 2x2 + BT5.2), FHD 1080p	154,638.4	154,638.4	New
Turkana South NG-CDF Office	Renovations of 10 roomed NG-CDF office; internal and external painting, plastering, fixing of doors and windows, tiling and ceiling.	2,000,000.00	2,000,000.00	New
TOTAL ALLOCATION			175,361,810.00	
Infrastructure Development For JSS Schools (MOE)				
Locheremoit Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.	1,718,933	1,718,933	New
Kamerese Primary School	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00	3,400,000.00	New
Namakrat Primary School	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	3,400,000.00	3,400,000.00	New
Kagintankor Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	3,400,000.00	3,400,000.00	New
Totals			11,918,933	





GRAND TOTALS		187,280,743	
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ANNEXES

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Annexes
Annexes

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	31,430	31,430	377,160
Project officer	CSG 11	1	31,430	31,430	377,160
Records Management Assistant	CSG 12	2	25,650	51,300	615,600
Driver	CSG 13	2	22,500	45,000	540,000
Office Assistant	CSG 14	2	17,570	35,140	421,680
Security	CSG 14	2	17,570	35,140	421,680
		10			2,753,280
Casual Labour and Internship					
		1	15,000	15,000	180,000
		1			180,000
House Allowance					
Accounts Assistant	CSG 11	1	4,200	4,200	50,400
Clerk of Works	CSG 11	1	4,200	4,200	50,400
Records Management Assistant	CSG 12	2	3,200	6,400	76,800
Driver	CSG 13	2	3,200	6,400	76,800
Office Assistant	CSG 14	2	2,700	5,400	64,800
Security	CSG 14	2	2,700	5,400	64,800
		10			384,000
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Records Management Assistant	CSG 12	2	4,000	8,000	96,000
Driver	CSG 13	2	4,000	8,000	96,000

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Office Assistant	CSG 14	2	3,000	6,000	72,000
Security	CSG 14	2	3,000	6,000	72,000
Leave Allowance		10			432,000
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Records Management Assistant	CSG 12	2		4,000	8,000
Driver	CSG 13	2		4,000	8,000
Office Assistant	CSG 14	2		3,000	6,000
Security	CSG 14	2		3,000	6,000
		10			36,000
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,353	9,353	112,236
Clerk of Works	CSG 11	1	9,353	9,353	112,236
Records Management Assistant	CSG 12	2	7,620	15,240	182,880
Driver	CSG 13	2	6,665	13,330	159,960
Office Assistant	CSG 14	2	5,236	10,472	125,664
Security	CSG 14	2	5,236	10,472	125,664
		10			818,640
Employer Contribution to NSSF	10		1080	12	129,600
Medical insurance cover	10		950	12	114,000
					114,000
Housing levey	10		4492	12	53,904
					53,904
NITA	10		500	12	6,000
					6,000

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USE OF GOODS AND SERVICES							
Utilities, Supplies and Services							
Electricity							45,000
Water & Sewerage Charges							50,000
Gas Expenses							0
Office Rent							0
Communication, Supplies and Services							
Telephone, Telex, Facsimile and Mobile Phone Service							120,000
Internet Connections							70,000
Courier and Postal Services							25,096
Domestic Travel and Subsistence & Other Transport Costs							
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)							390,000
Accommodation - Domestic Travel							450,000
Daily Subsistence Allowance							450,000
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							290,000
National Celebrations							50,000
Committee Expenses							1,940,096
Other Committee Expenses							
NGCDFC Allowance	Members	8		5,000		24	960,000
	Chair	1		7,000		24	168,000
							1,128,000

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Insurance Costs							
Motor Vehicle Insurance							300,000
Specialised Materials and Services							
Purchase of Uniforms and Clothing - Staff							75,000
Office and General Supplies and Services							
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)							250,000
Supplies and Accessories for Computers and Printers							
Sanitary and Cleaning Materials, Supplies and Services							60,000
Fuel, Oil & Lubricants							
Refined Fuels and Lubricants for Transport							750,000
Refined Fuels and Lubricants - Other							
Other Fuels (wood, charcoal, cooking gas etc.)							50,000.00
Other Operating Expenses							
Bank Service Commission and Charges							81,189
Contracted Professional Services - e.g. Strategic Plan							
ICT Hubs							
Routine Maintenance - Vehicles and Other Transport Equipment							
Maintenance Expenses - Motor Vehicles							800,000

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Routine Maintenance - Other Assets						
Maintenance of Office Furniture and Equipment						180,000
						2,546,189
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
M/E	For monitoring of projects	5,260,854.30		5,260,854.30		Ongoing
	Communication, Supplies and Services					
	Telephone, Telex, Fax mile and Mobile Phone Service					80,628
	Internet					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					250,000
	Accommodation - Domestic Travel					400,000
	Daily Subsistence Allowance					330,000
	Printing, Advertising and Information Supplies & Services					
	Publishing and Printing Services					
	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
	Travel Allowance					300,000
	Remuneration of Instructors and Contract Based Training Services					150,000
	Production and Printing of Training Materials					250,000
	Hire of Training Facilities and Equipment					250,000
	Accommodation Allowance					500,000

D. P. S. Subodh

M. S. Subodh

	Hospitality Supplies and Services					
	Catering, Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
	Committee Expenses					
	Other Committee Expenses					
	NGCDFC Allowance					1,000,000
	Office and General Supplies and Services					
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
	Supplies and Accessories for Computers and Printers					100,000
	Fuel, Oil & Lubricants					
	Refined Fuels and Lubricants for Transport					600,000
	Maintenance Expenses - Motor Vehicles					700,000
	CONSTITUENCY OVERSIGHT COMMITTEE (1%)					1,753,618
	Telephone, Telex, Facsimile and Mobile Phone Service					150,000
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					252,876
	Accommodation - Domestic Travel					400,000
	Daily Subsistence Allowance					
	NGCDFC Allowance	Members	4	10,000	40,000	480,000

Atkinson

Prosser

There was no issue raised by the members.

Adjournment

Since there was any other business to discuss, the meeting was adjourned by a word of prayer from Mr. Peter Aropa at 12.30pm

PREPARED BY:

NAME: LOWOI M. PETER

DESIGNATION: SECRETARY

SIGNATURE:.....

DATE:.....

CONFIRMED BY

NAME: LORENG MICHAEL

DESIGNATION: CHAIRPERSON

SIGNATURE:.....

DATE:.....