

National Government Constituencies Development Fund Board
Turkana South Constituency,
and south NGCDEC Offices located next to DCC Offices Lokichar NEXT to,

Turkana south NGCDFC Offices located next to DCC Offices Lokichar NEXT to, KPLC Power station-lokichar,

P.O Box 267 – 30500, Lodwar, Kenya.

Tel:Cell: 0770 072 945

Email: cdfturkanasouth@cdf.go.ke | Website:www.ngcdf.go.ke

OUR REF: TSC NG-CDF/REC/BOARD /03/2024

March ,18th 2024

THE CEO

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI

Dear Sir

### REF: SUBMISSION OF CONSTITUENCY PROJECTS- FY2023/2024

The above mater refers to section 27 (3) of the NG CDF Act 2015.

Please find the attached minutes and relevant schedules for the project submissions for your action.

Thank you for your continued support

Yours

Kwena Stephen

Fund Account Manager

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

127

CONSTITUENCY NAME: TURKANA SOUTH

FINANCIAL YEAR:

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
127/AP1	Administration/Recurrent	10,521,708.60
127/AP2	Monitoring and evaluation/Capacity Building	5,260,628.00
127/2640100	Bursary/Mocks/Cats	62,128,973.00
127/2640200	Emergency Projects	9,229,569.00
127/2640507	Security Projects	300,000.00
127/2640510	Environmental Projects	5,000,000.00
127/3110202	CDFC offices	2,000,000.00
127/2630209	Capital Grants to Primary Schools	52,585,416.00
127/3111002	Purchase of Computers, Printers and other IT Equipment	454,638.40
127/3111009	Purchase of Other Office Equipments	1,300,000.00
127/2630210	Capital Grants to Secondary Schools	38,500,000.00
	TOTAL	187,280,933.00

LORENG IKAGAN MICHAEL	Dermitichal	19, 03, 2024
Chairman	Signature	Date
threng Stephen	Selle anha	19 103 12024
Fund Manager	Signature	Date

**Constituency No** 

127

Constituency

TURKANA SOUTH

County

Turkana

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

Estimates, in Ksh

10,521,708.60

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0023-127-2110201-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	2,753,280.00
Casual labor and Internship	4-0023-127-2110202-100-2023-2024-2	Payment of 1 staff Basic Wages	New Project	180,000.00
House Allowance	4-0023-127-2110301-100-2023-2024-3	Payment of House allowances to10 NGCDFC staff	New Project	384,000.00
Transport Allowance	4-0023-127-2110314-100-2023-2024-4	Payment of transport allowances to 10 NG-CDFC staff	New Project	432,000.00
Leave allowance	4-0023-127-2110320-100-2023-2024-5	Payment of Leave allowances to 10NGCDFC staff	New Project	36,000.00
	4-0023-127-2710102-100-2023-2024-6	Payment of gratuity 10 to NG-CDFC staff	New Project	818,640.00
NSSF	4-0023-127-2120101-100-2023-2024-7	Employer Contribution to NSSF	New Project	129,600.00
NHIF	4-0023-127-2120201-100-2023-2024-8	Medical insurance cover	New Project	114,000.00
House Levy	4-0023-127-2210902-100-2023-2024-9	House Levy Payment of Housing levy for 10 staffs	New Project	59,904.00
Electricity	4-0023-127-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	40,000.00
Water & Sewerage Charges	4-0023-127-2210102-100-2023-2024-11	Payment of Water & Sewerage Charges	New Project	50,000.00

Telephone, Telex, Facsmile and Mobile Phone Service	4-0023-127-2210201-100-2023-2024-12	Payment of Telephone, Telex, Faxsmile and Mobile Phone Service	New Project	120,000.00
Internet Connections	4-0023-127-2210202-100-2023-2024-13	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0023-127-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-127-2210301-100-2023-2024-15	Payment of Travel Costs	New Project	340,000.00
Accommodation	4-0023-127-2210302-100-2023-2024-16	- Domestic Travel Payment of Accommodation - Domestic Travel	New Project	500,000.00
Daily Subsistence Allowance	4-0023-127-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	650,000.00
Catering Services	4-0023-127-2210801-100-2023-2024-18	(Receptions), Accommodation, Gifts, Food and DrinksPayment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks340,000340,000	New Project	200,000.00
National Celebrations	4-0023-127-2210805-100-2023-2024-19	Payment of National Celebrations	New Project	0.00
Other Committee Expenses	4-0023-127-2210802-100-2023-2024-20	Payment of Other Committee Expenses	New Project	0.00
NG-CDFC Allowance	4-0023-127-2210811-100-2023-2024-21	Payment of NG-CDFC Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0023-127-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance Land Cruiser pick up GKB 345Mand motor bike	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0023-127-2211016-100-2023-2024-23	Payment of Uniforms and Clothing - Staff	New Project	75,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-127-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0023-127-2211102-100-2023-2024-25	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-127-2211103-100-2023-2024-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0023-127-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0023-127-2211204-100-2023-2024-28	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	41,284.60

Bank Service Commission and Charges	4-0023-127-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses	4-0023-127-2220101-100-2023-2024-30	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0023-127-2220202-100-2023-2024-31	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
			TOTAL:	10,521,708.60

Person completing for	m Others		
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NAME:	Jaweng Steffhen	POSITION:	MM

**Constituency No** 

127

Constituency Name TURKANA SOUTH

County

Turkana

**Project Number** 

AP1

**Project Title** 

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

5,260,628.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0023-127-2220101-111-2023-2024-1	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Land Cruiser pick up GKB 345M	New Project	700,000.00
Refined Fuels and Lubricants for Transport	4-0023-127-2211201-111-2023-2024-2	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0023-127-2211102-111-2023-2024-3	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
General Office Supplies	4-0023-127-2211101-111-2023-2024-4	Papers, Pencils, Forms, Small Office EquipmentPurchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	100,000.00
NGCDFC Allowance	4-0023-127-2210811-111-2023-2024-5	NGCDFC AllowancePayment of NG-CDFC Allowance	New Project	1,000,000.00
Catering Services (Receptions),	4-0023-127-2210801-111-2023-2024-6	Catering Services (Receptions), Accommodation, Gifts, Food and DrinksPayment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Accommodation Allowance	4-0023-127-2210402-111-2023-2024-7	Payment of Accommodation Allowance	New Project	500,000.00

Payment of Hire of Training Facilities and Equipment	4-0023-127-2210704-111-2023-2024-8	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Production and Printing of Training Materials	4-0023-127-2210703-111-2023-2024-9	Production and Printing of Training MaterialsPayment of Production and Printing of Training Materials	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-127-2210702-111-2023-2024-10	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Travel Allowance on training	4-0023-127-2210701-111-2023-2024-11	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Daily Subsistence Allowance	4-0023-127-2210303-111-2023-2024-12	Daily Subsistence AllowancePayment of Daily Subsistence Allowance	New Project	330,000.00
Accommodation - Domestic Travel	4-0023-127-2210402-111-2023-2024-13	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances	4-0023-127-2210401-111-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage AllowancesPayment of Travel Costs	New Project	250,000.00
Internet Connections	4-0023-127-2210202-111-2023-2024-15	Payment of Internet Connections Expenses	New Project	50,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0023-127-2210201-111-2023-2024-16	Payment of Telephone, Telex, Facsmile and Mobile Phone Service	New Project	80,628.00
	À		TOTAL:	5,260,628.00

Person completing for	orm	/ .		
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NAME:	Miling	Stephen	POSITION:	Jan

**Constituency No** 

127

Constituency

TURKANA SOUTH

County

Turkana

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

62,128,973.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0023-127-2640101-103-2023-2024-1	Payment of Bursary to needy students in secondary school	New Project	36,000,000.00
Bursary Tertiary	4-0023-127-2640102-103-2023-2024-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	26,128,973.00
	•	•	TOTAL:	62,128,973.00

Person completing for	m /0}///		10
SIGNATURE:	(Olfligniho	DATE:	19 108 1009
NAME:	Mena Steffhen	POSITION:	Jan

**Constituency No** 

127

Constituency Name TURKANA SOUTH

County

Turkana

**Project Number** 

2640200

**Project Title** 

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

9,229,569.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-127-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
		<u> </u>	TOTAL:	9,229,569.00

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NAME:	Threng Stelllen	POSITION:	IMM

**Constituency No** 

127

Constituency Name TURKANA SOUTH

County

Turkana

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

300,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lokichar Assistant County Commissioners Office	4-0023-127-2640507-113-2023-2024-1	Purchase of 1 executive table at Kshs.100,00 ,1 executive chair at Kshs.25,000, 3 visitors chairs at Kshs.60,000 and 2 fire proof cabinets at Kshs.115,000	New Project	300,000.00
			TOTAL:	300.000.00

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SIGNATURE:	(Olliany)	DATE:	(9,09,129
NAME:	throug Stefflier	POSITION:	<u>flan</u>

**Constituency No** 

127

Constituency Name

TURKANA SOUTH

County

Turkana

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

Estimates, in Ksh

5,000,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Energy Saving Jikos	4-0023-127-2640510-110-2023-2024-1	Purchase and installation of 6 energy saving jikos of 200 liters at Kshs.250,000.00 for each of the following institutions at Kshs.1,500,0001.Lokaburu Primary School2.Nabakan Primary School3.Napusimoru Primary School4.Kaaroge Primary School5.RCEA Kaakong Primary School6.Kalapata Mixed Secondary School	New Project	1,500,000.00
Energy Saving Jikos	4-0023-127-2640510-110-2023-2024-2	Purchase and installation of 10 Energy saving Jikos of 300 Liters at Kshs.350,000 for each of the following institutions at Kshs.3,500,0001.Kaakalel Boys Secondary School2. Korinyang Mixed Secondary School3.Kalemngorok Mixed Secondary School4. Nalemsekon Primary School5. Alnoor Primary School6. Kalapta Girls Secondary School7. Immaculate Conception Primary School8.Kaputir Secondary School9.Lokichar Mixed Primary	New Project	3,500,000.00
		School10. Lokapel Primary School		

### National Government Constituencies Development Fund

Fourth Schedule Report

		TOTAL:	5,000,000.00
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**Constituency No** 

127

Constituency Name TURKANA SOUTH

County

Turkana

**Project Number** 

3110202

**Project Title** 

**CDFC** offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

TOTAL:

**Original Cost** 

2,000,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana South NG-CDF Office	4-0023-127-3110202-108-2023-2024-1	Renovations of 10 roomed NG-CDF office internal and external painting, plastering, fixing of doors and windows, tiling and ceiling.	New Project	2,000,000.00

Person completing form

SIGNATURE:

DATE:

19,03,1029

NAME:

POSITION:

2,000,000.00

**Constituency No** 

127

Constituency

TURKANA SOUTH

County

Turkana

**Project Number** 

2630209

**Project Title** 

Capital Grants to Primary Schools

Sector

Name

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

52,585,416.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kagintankor Primary School	4-0023-127-2630209-263-2023-2024-1	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Namakat Primary School	4-0023-127-2630209-263-2023-2024-2	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kamerese Primary School	4-0023-127-2630209-263-2023-2024-3	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Locheremoit Primary School	4-0023-127-2630209-263-2023-2024-4	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.	New Project	1,718,933.00
Locheremoit Primary School	4-0023-127-2630209-263-2023-2024-5	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	New Project	3,400,000.00
Naregae Kamari Primary School	4-0023-127-2630209-263-2023-2024-6	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Lorogon Primary	4-0023-127-2630209-263-2023-2024-7	Construction to completion of 2	New Project	3,400,000.00

School		classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	15	
Kalapata Primary School	4-0023-127-2630209-263-2023-2024-8	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000 and installation of 2 white boards at Kshs.18,933	New Project	3,418,933.00
Keekunyuk Primary School	4-0023-127-2630209-263-2023-2024-9	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kaatir primary school	4-0023-127-2630209-263-2023-2024-10	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kangakipur Primary School	4-0023-127-2630209-263-2023-2024-11	Fencing of 2-acre school compound using angle line, chain link barbed wire at Kshs.2,850,000 and installation of a metallic gate at Kshs.150,000	New Project	3,000,000.00
Juluok Primary School	4-0023-127-2630209-263-2023-2024-12	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Loyapat Primary School	4-0023-127-2630209-263-2023-2024-13	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Agape Primary School	4-0023-127-2630209-263-2023-2024-14	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Nakipi Primary School	4-0023-127-2630209-263-2023-2024-15	Purchase of 100 desks	New Project	600,000.00
Kaekorsogol Primary School	4-0023-127-2630209-263-2023-2024-16	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	New Project	3,400,000.00
Kapese Primary School	4-0023-127-2630209-263-2023-2024-17	Renovation to completion of 2 classrooms flooring, plastering, fixing of doors and windows, glazing, installation of fascia boards, painting and re -roofing	New Project	1,347,550.00
Sopel Primary School	4-0023-127-2630209-263-2023-2024-18	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	New Project	1,700,000.00
			TOTAL:	52,585,416.00

Person completing form		. 0		5.5-281
SIGNATURE: SIGNATURE	DATE:	19	108	1027

### National Government Constituencies Development Fund

Fourth Schedule Report

NAME:

POSITION:

Constituency No

127

Constituency Name TURKANA SOUTH

County

Turkana

**Project Number** 

3111009

**Project Title** 

Purchase of Other Office Equipments

Sector

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Original Cost Estimates, in Ksh 1,300,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aro Sub County Director of Education Office	4-0023-127-3111009-310-2023-2024-1	Purchase of 1 executive table at Kshs.100,000 , 1 executive chair at Kshs.25,000 , 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	New Project	400,000.00
Turkana South Sub County Director of Education Office	4-0023-127-3111009-310-2023-2024-2	Purchase of 1 executive table at Kshs.100,000, 1 executive chair at Kshs.25,000, 5 visitors chairs at Kshs.100,000 and 2 filing cabinets at Kshs.175,000	New Project	400,000.00
Turkana South Treasury	4-0023-127-3111009-310-2023-2024-3	Purchase of 3 executive tables at Kshs.300,000, 3 executive chairs at Kshs.75,000, 3 visitors chairs at Kshs.60,000 and 2 steel filing cabinets at Kshs.65,000	New Project	500,000.00
	<u> </u>		TOTAL:	1,300,000.00

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Person completing form	Mallana la	10 1- 0
SIGNATURE:	DATE:	17,02,194
NAME:	Myling lletthen position:	5MM

Constituency No

127

Constituency

TURKANA SOUTH

County

Turkana

Project Number

3111002

**Project Title** 

Purchase of Computers, Printers and

other IT Equipment

Sector

Name

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

454,**638.4**0

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana South NG-CDF Office	4-0023-127-3111002-310-2023-2024-1	Purchase of Desktop Computer Lenovo Yoga 6 13ALC7, AMD Ryzen 3 5700U, 8GB LPDDR4x 4266 (Not Upgradable), 512GB SSD M.2 2242 PCIe 3.0x4 NVMe, Windows 11 Home, 13.3	New Project	1 <b>54</b> ,638.40
Turkana South NG-CDF Office	4-0023-127-3111002-310-2023-2024-2	Purchase of 2 laptops HP 14s-dq5015nia, Intel Core i7 1255U, 8GB DDR4 3200, 512GB PCIe NVMe M.2 SSD, DOS, 14	New Project	300,000.00
	<del></del>		TOTAL:	454,638.40

Person completing f	form (//) ///		
SIGNATURE:	Styllanho	DATE:	19 108 1029
NAME:	Thereng Stoffher	POSITION:	For

### (s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

127

Constituency Name

TURKANA SOUTH

County

Turkana

Project Number

2630210

**Project Title** 

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

38,500,000.00

dated

Estimates, In Ksh

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katilu Girls Secondary School	4-0023-127-2630210-263-2023-2024-1	Construction to completion of a storey building of 400 students capacity library.	New Project	12,000,000.00
Lokapel Secondary School	4-0023-127-2630210-263-2023-2024-2	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000	New Project	4,000,000.00
Katilu Boys Secondary School	4-0023-127-2630210-263-2023-2024-3	Construction of 1 storey building comprising of 90 students capacity twin laboratory on ground floor and 4 classroom on first floor phase one foundation up to walling of first floor.	New Project	12,000,000.00
Kaptir Secondary School	4- <b>0023-1</b> 27- <b>2630</b> 210- <b>263-2</b> 023- <b>2</b> 024-4	Construction to completion of 4 roomed self-contained teachers house.	New Project	3,000,000.00
Kasuroi Secondary School	4-0023-127-2630210-263-2023-2024-5	Construction to lintel level of 200 students capacity dining hall excavation, foundation, walling up to lintel level.	New Project	3,500,000.00
Nagetei Girls Secondary School	4-0023-127-2630210-263-2023-2024-6	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000	New Project	4,000,000.00

### National Government Constituencies Development Fund

Fourth Schedule Report

TOTAL:

38,500,000.00

Person completing form

SIGNATURE:

NAME:

AM

DATE:

POSITION:

7 10 3 1027

# NG-CDF COMMITTEE METTING HELD ON 5TH JANUARY 2024 AT TURKANA SOUTH NG-CDF BOARDROOM AT 9.00AM

### MEMBERS PRESENT

1. 2. 2. 4. 3.	LORENG LOWOI EDWIN	MICHAEL PETER OMBOMGI	CHAIRPERSON SECRETARY DCC FAM
4.	KWENA	STEPHEN	FAM
5	<b>JEMOSTAR</b>	SILALE	MEMBER
6.	MARTHA	LONGOR	MEMBER
.7	CHRISTINE	EKWAR	MEMBER
.∞	PETER	AROPA	MEMBER
9.	EBEI	EKADELI	MEMBEI
10	10. ANN	NAKALI	MEMBER

### IN ATTENDANCE

1. JUSTINE NYANGWESO - Sub County Director of Education

### PRELIMINARY

Since all the members had converged to the meeting venue, the meeting commenced with a word of prayer from Peter Aropa.

### AGENDAS

- 1. Reading of the previous meeting minutes
- . Matters Arising
- Projects needs assessment report
- Junior Secondary Projects



Maminisher

- Account Opening
- Projects identification 2023/2024 FY
- A.O.B

## MIN/TSC/01/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

main agenda of the meeting The chairperson welcomed the secretary to read the minutes of previous meeting, the secretary then informed members on the

### MIN /TSC/02/2024: MATTERS ARISING

The FAM informed the members on the payment and disbursement of funds to start implementation of the projects that had not kicked off. This was to be confirmed.

### MIN /TSC/03/2024: PROJECTS NEEDS ASSESMENT

funded and the priorities the community wanted The chairman had gone through the wards as stipulated in the Act 2015 sec 27(1) to collect views on the projects to be

which were not factored in the 2022/2023 financial year The report was tabled and the committee adopted it to form the basis for the project proposal to fund the remaining projects

### MIN: TSC/04/2023 JUNIOR SECONDARY SCHOOL/Y 2023/2024

The Fund Manager brought to the attention of the committee the following Circular NG-CDF-CEO/MOE/001(046) dated laboratory. shilling to be able construct facilities in the junior secondary schools of where we are to choose either a classroom or a 16th October 2023 and MOE.HQS/3/10/27 (110) Dated 3rd October 2023 all instruction NGCDF to march a shilling for

>Turkana South Constituency had been allocated Kshs.11,918,933 for the project

The committee discussed and agreed to set aside Kshs.23,837,866 to construct 7 classrooms at the following primary schools;

Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000
Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000
Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000
Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.
Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 and installation of 2 white boards at Kshs.18,933.

A Commenter

And www.

### MIN: TSC/05/2023 ACCOUNT OPENING F/Y 2023/2024

constituency account for every constituency at any commercial bank, approved by the National Treasury into which all funds shall maintain only one Account. shall be kept and such an account shall be known by the name of the constituency for which it is opened and each constituency The CDF Act 2015 sec 12. (I) For the purpose of disbursement of funds under this Act there shall be opened and maintained a

However, following the amendment of the CDF Act 2022

- such an account shall be known by the name of the constituency for which it is opened (IA) Each constituency shall open one deposit bank account for holding third party monies which shall so be designated and
- account." (IB) For the purposes of this Act, each constituency shall maintain one deposit account and one constituency operations

the purpose of holding third party Monies The committee discussed and approved the opening of the deposit Account at Kenya Commercial Bank Lodwar Branch for

### MIN: TSC/06/2023 PROJECT PROPOSAL F/Y 2023/2024

authority to submit the Financial Years 2023/2024 Projects proposals, stipulating all the statutory allocations and the guidelines for the projects The FAM read out the Board circular (NGCDFB/CEO/NG-CDF CIRCULARS/VOL11(034) dated 29th August, 2023 giving out the

He also informed the meeting that the allocation for this financial year is Kshs.175,361,810

financial year 2023/2024 and prioritize purchase of a motorbike in the next financial year After a long discussion and based on the need identified the committee resolved to prioritize the listed projects for funding in the

HO manulated

ADMINISTRATION AND R	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)				
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration And Recurrent Expenditure (6%)	rent Expenditure (6%)				3 3
Contractual employees	Payment of 9 staff Basic salaries	2,753,280	4	2,753,280	New
Casual labor and Internship	Payment of 1 staff Basic Wages	180,000		180,000	New
House Allowance	Payment of House allowances to 9 NGCDFC staff	384,000		384,000	New
Transport Allowance	Payment of transport allowances to 9 NG-CDFC staff	432,000		432,000	New
Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	36,000		36,000	New
Gratuity-contractual employees	Payment of gratuity 9 to NG-CDFC staff	818,640	×	818,640	new
NSSF	Employer Contribution to NSSF	129,600		129,600	
NHIF	Medical insurance cover	114,000		114,000	New
House Levy	Payment of Housing levy for 9 staffs	59,904		59,904	New
Electricity	Payment of Electricity charges	90,000		40,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	100,000		50,000	New
Telephone, Telex, Facsmile and Mobile	Payment of Telephone, Telex,				
Internet Connections	Payment of Internet Connections Expenses	60,000		60,000	New
Courier and Postal	Payment of Courier and Postal			2000	N.
Services	Services	30,000.00		30,000.00	New

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New	100.000	100,000	Security Control of Co	Charges
			and charges	Commission and
			Payment of Bank service commission	Bank Service
New	41,284.60	41,284.60	charcoal, cooking gas expenses.	etc.)
			Payment of other fuels: wood,	Other Fuels (wood,
New	600,000	600,000	Lubricants for Transport	Lubricants for Transport
		Technological Section Applica	Purchase of Refined Fuels and	Refined Fuels and
New	80,000	80,000	Materials, supplies and services	Services
			Payment of Sanitary and Cleaning	Sanitary and Cleaning
New	200,000		1	Printers
	D.	200,000	Payment of Supplies and Accessories for Computers and Printers	Supplies and Accessories for Computers and
New	200,000	200,000		etc.)
			equipment.	Small Office Equipment
			papers, pencils, forms, small office	(Papers, Pencils, Forms,
			Purchase of General Office Supplies:	General Office Supplies
New	75,000	75,000	Staff	and Clothing - Staff
		10	Payment of Uniforms and Clothing -	Purchase of Uniforms
New	300,000	300,000	Land Cruiser pick up GKB 345M	
			Payment of Motor Vehicle Insurance	Motor Vehicle Insurance
New	1,128,000	1,128,000	Payment of NG-CDFC Allowance	NG-CDFC Allowance
New	200,000	200,000		Food and Drinks
		wt.	Food and Drinks	Accommodation, Gifts,
			(Receptions), Accommodation, Gifts,	(Receptions),
			Payment of Catering Services	Catering Services
New	650,000	650,000	Allowance	Allowance
			Payment of Daily Subsistence	Daily Subsistence
New	500,000	500,000	Domestic Travel	Domestic Travel
			Payment of Accommodation -	Accommodation -
New	340,000	340,000		Allowances,
				Bus, Railway, Mileage
			Payment of Travel Costs	Travel Costs: Airlines,

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New	700,000	100.000		A COCH CHALLES A PARTIES
	300 000	200 000	וססא מווא ביווואס	Food and Drinks
		(a)	Food and Drinks	Accommodation Gifts
	2	5	(Receptions), Accommodation, Gifts,	(Receptions),
New	500,000	500,000	Allowance	Allowance
•			Payment of Accommodation	Accommodation
New	250,000	250,000	and Equipment	Facilities and Equipment
			Payment of Hire of Training Facilities	Hire of Training
New	250,000	250,000	of Training Materials	of Training Materials
			Payment of Production and Printing	<b>Production and Printing</b>
New	150,000	150,000	Training Services	Based Training Services
			Instructors and Contract Based	Instructors and Contract
			Payment of Remuneration of	Remuneration of
New	300,000	300,000	CDF Staff & NG~CDFC	training
			Payment of Travel Allowance for NG-	Travel Allowance on
New	330,000	330,000	Allowance	Allowance
			Payment of Daily Subsistence	Daily Subsistence
New	400,000	400,000	Domestic Travel	Domestic Travel
			Payment of Accommodation -	Accommodation -
New	250,000	250,000		Allowances
				Bus, Railway, Mileage
			Payment of Travel Costs	Travel Costs (Airlines,
New	50,000	50,000	Expenses	
		0.0000000000000000000000000000000000000	Payment of Internet Connections	Internet Connections
New	80,628	80,628		Phone Service
		**	Facsmile and Mobile Phone Service	Facsmile and Mobile
			Payment of Telephone, Telex,	Telephone, Telex,
			d Capacity Building (3%)	Monitoring, Evaluation and Capacity Building (3%)
New	200,000	200,000		Equipment
			Furniture and Equipment	Furniture and
			Payment of Maintenance of Office	Maintenance of Office
New	700,000	700,000	NGCDFC Motor Vehicles GKB 345M and motor bike GKB 280 S	Motor Vehicles
			Payment of Maintenance Expenses -	Maintenance Expenses -

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	3,400,000.00	3,400,000.00	Construction to completion of 2 classrooms at Kshs.2,800,000 and	Kaekorsogol Primary School
	1,347,550.00	1,347,550.00	and re -roofing	
			fixing of doors and windows, glazing, installation of fascia boards, painting	
			classrooms; flooring, plastering,	
New	ö		Renovation to completion of 2	Kapese Primary School
			equipping with 50 desks at Kshs.300,000	
New	1,700,000.00	3,400,000.00	classrooms at Kshs.1,400,000 and	soper rrimary school
				Primary Schools
New	26,128,973.00	26,128,973.00	Payment of Bursary to needy students in Tertiary Institutions	Bursary Tertiary
New	36,000,000.00	36,000,000,000	in secondary school	Bursary Secondary
				Bursary
	9,229,569.00	9,229,569.00	during the financial year	
		п	occurrences in the constituency	1
New		b	To cater for any unforeseen	Emergency Reserve
				Emergency Reserve
New	700,000	700,000	Cruiser pick up GKB 345M	Motor venicles
			Payment of Maintenance Expenses -	Maintenance Expenses -
New	600,000	600,000	Lubricants for Transport	Lubricants for Transport
New	100,000	100,000	Punchase of Refined Fiels and	Printers
			for Computers and Printers	for Computers and
			Payment of Supplies and Accessories	Supplies and Accessories
New	100,000	100,000	equipment.	Small Office Equipment
			Purchase of General Office Supplies:	General Office Supplies:
New	1,000,000	1,000,000		NGCDIC Allowatice
		2	Payment of NG-CDFC Allowance	NO CDEC All Description

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		ε	¥S	Kshs.600,000 and installation of 2 white boards at Kshs.18,933.	
New	3,418,933	1	3,418,933	classroom at Kshs.2,800,00 and	Kalapata Primary School
**				Infrastructure Development For JSS Schools (NG-CDF)	Infrastructure Developme
	3,400,000.00	9	3,400,000.00	equipping with 100 desks at Kshs.600,000	
New				Construction to completion of 2 classrooms at Kshs.2,800,000 and	Keekunyuk Primary School
	3,400,000.00		3,400,000.00	Kshs.600,000	
New				Construction to completion of 2 classrooms at Kshs.2,800,000 and	Kaatir Primary School
				Kshs.150,000	
				installation of a metallic gate at	
New	3,000,000.00		3,000,000.00	Fencing of 2-acre school compound using angle line, chain link barbed	Kangakipur Primary School
	3,400,000.00		3,400,000.00	equipping with 100 desks at Kshs.600,000	
New				Construction to completion of 2 classrooms at Kshs.2,800,000 and	Juluok Primary School
	3,400,000.00		3,400,000.00	Kshs.600,000	
New				Construction to completion of 2 classrooms at Kshs.2,800,000 and	Loyapat Primary School
	3,400,000.00		3,400,000.00	Kshs.600,000	3
New			•	Construction to completion of 2 classrooms at Kshs.2,800,000 and	Agape Primary School
NCW	600,000.00		600,000.00	Purchase of 100 desks	Nakipi Frimary School
New				Kshs.600,000	N. 1

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Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.1,400,000 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 roomed self-contained teacher's house.  Construction of 1 storey building comprising of 90 students capacity twin laboratory on ground floor and 4 classroom on first floor; phase one: foundation up to walling of first floor.		Chekannon		James James		
Construction to completion of 2 classroom at kishs. 2,800,000 and equipping with 100 desks at kis.600,000  Construction to completion of 2 classroom at kishs. 2,800,000 and equipping with 100 desks at kish. 600,000  Construction to completion of 1 classroom at kishs. 1,400,000 and equipping with 50 desks at kish. 600,000  Construction to completion of 200 students capacity dormitory at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 100 double decker beds at kishs. 3,000,000 and equipping with 1,700,000 and equipping with 1,700,000 and	- SEL			5		
Construction to completion of 2 classroom at kishs 2,800,000 and equipping with 100 desks at kish 600,000  Construction to completion of 2 classroom at kishs 2,800,000 and equipping with 100 desks at kish 600,000  Construction to completion of 1 classroom at kishs 1,400,000 and equipping with 50 desks at kish 600,000  Construction to completion of 200 students capacity dormitory at kishs 3,000,000 and equipping with 100 double decker beds at kishs 3,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 roomed self-contained teacher's house.  Construction of 1 storey building comprising of 90 students capacity win laboratory on ground floor and 4 classroom on first floor; phase and 4 classroom on first floor; phase and 6 classroom on floor and 6 classroom					floor.	and drawings.
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.300,000 and equipping with 100 double decker beds at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 roomed self-contained teacher's house.  Construction of 1 storey building comprising of 90 students capacity win laboratory on ground floor					and 4 classroom on first floor; phase	NG-CDFC to submit
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.00  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 roomed self-contained teacher's house.  Construction of 1 storey building 3,000,000.00  Construction of 1 storey building 3,000,000.00  Construction of 1 storey building 3,000,000.00		12,000,000.00		00,000,000.00	twin laboratory on ground floor	OCTION
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.300,000 and equipping with 100 double decker beds at Kshs.1,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 roomed self-contained teacher's 3,000,000.00  Construction to completion of 4 roomed self-contained teacher's 3,000,000.00  3,412,000  3,412,000  3,412,000  3,400,000.00  4,400,000.00  3,400,0	New		***	30 000 000 00	Construction of 1 storey building	Katilu Boys Secondary
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.300,000 and equipping with 100 double decker beds at Kshs.1,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.  Construction to completion of 4 s,000,000		3,000,000.00		3,000,000.00	house.	
Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000 Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and equipping with 50 desks at Kshs.3,000,000 and equipping with 50 desks at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.  Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level. S,000,000 3,500,000.00 Construction to completion of 4				76	roomed self-contained teacher's	
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000         3,412,000           Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000         3,400,000           Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000         1,700,000           Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.3,000,000.00         1,700,000           Construction to lintel level of 200 students' capacity dining hall: excavation, foundation, walling up to lintel level.         4,000,000.00	New				Construction to completion of 4	Kaptir Secondary School
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.  Construction to lintel level of 200 students' capacity dining hall:		3,500,000.00		8,000,000	lintel level.	level
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.					students' capacity dining hall:	amount to do the project
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.					Construction to lintel level of 200	Allocate substantial
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.						School
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000.00  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000.00 and equipping with 100 double decker beds at 4,000,000.00  A,000,000.00	New					Kasuroi Secondary
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at		4,000,000.00		4,000,000.00	Kshs.1,000,000.	
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 50 desks at Kshs.3,000,000 and equipping with					100 double decker beds at	
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 1 1,700,000  Construction to completion of 200 students capacity dormitory at				0.7	Kshs.3,000,000 and equipping with	
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 1 1,700,000  Construction to completion of 200  Construction to completion of 200					students capacity dormitory at	School
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000	New	2			Construction to completion of 200	Nagetei Girls Secondary
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000  Construction to completion of 1 1,700,000 3,400,000.00						SECONDARY SCHOOLS
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 1 Classroom at Kshs 1 400 000 and classroom at Kshs 1 400 000 and 1 700 000  3,412,000 3,412,000 3,400,000.00				2), 00,000	equipping with 50 desks at Kshs.300,000	SCHOOL
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Kshs.600,000  3,412,000 3,412,000	New			1 700 000	Construction to completion of 1	Locheremoit Primary
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000  Construction to completion of 2 classroom at Kshs.2,800,00 and 3,400,000  Construction at Kshs.2,800,00 and 3,400,000  3,412,000  3,412,000					Kshs.600,000	
Construction to completion of 2 classroom at Kshs.2,800,00 and 3,400,000 equipping with 100 desks at Kshs.600,000 Construction to completion of 2 3,412,000		- W		3,400,000	classroom at Kshs.2,800,00 and	School
Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000 3,412,000	New				Construction to completion of 2	Naregae Kamari Primary
Construction to completion of 2 classroom at Kshs.2,800,00 and 3,400,000 3,412,000	9				equipping with 100 desks at Kshs.600,000	
Construction to completion of 2 3,412,000				3,400,000	classroom at Kshs.2,800,00 and	
	New				Construction to completion of 2	Lorogon Primary School

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		*	10		
Energy Saving Jikos		CLIMATE CHANGE AND Energy Saving Jikos	Katilu Girls Secondary School Submit certified BoQs and Designs	Lokapel Secondary School	Indicate how the project will be funded to completion
Purchase and installation of 6 energy saving jikos of 200 liters at Kshs.250,000.00 for each of the	following institutions at Kshs.3,500,000; 1.Kaakalel Boys Secondary School 2. Korinyang Mixed Secondary School 3.Kalemngorok Mixed Secondary School 4. Nalemsekon Primary School 5. Alnoor Primary School 6. Kalapta Girls Secondary School 7. Immaculate Conception Primary School 8.Kaputir Secondary School 9.Lokichar Mixed Primary School 10. Lokapel Primary School	CLIMATE CHANGE AND MITIGATION PROJECTS (5%)  Energy Saving Jikos   Purchase and installation of 10   Energy saving Jikos of 300 Liters at   Kshs.350,000 for each of the	Construction to completion of a storey building of 400 student's capacity library.	Construction to completion of 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double decker beds at Kshs.1,000,000	
1,500,000.00		3,500,000.00	12,000,000.00	4,000,000.00	
		ø			
1,500,000.00		3,500,000.00	12,000,000.00	4,000,000.00	
New		New	New	New	

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			17		
	300,000.00	1. C. Meirad	300,000.00	dq5015ma, Intel Core 17 1255U, 8GB DDR4 3200, 512GB PCIe NVMe M.2 SSD, DOS, 14" HD.	Office
New				Purchase of 2 laptops HP 14s-	Turkana South NG-CDF
				Kshs.175,000	from the Agency
				Kshs.100,000 and 2 filing cabinets at	Submit request letter
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Kshs.25,000, 5 visitors chairs at	
	400.000.00		400.000.00	Kshs.100.000 . 1 executive chair at	of Education Office
New				Purchase of 1 executive table at	Aro Sub County Director
		27)			from the Agency
				Kshs.175,000	Submit request letter
				Kshs.100,000 and 2 filing cabinets at	
				Kshs.25,000, 5 visitors chairs at	Education Office
	400,000.00		400,000.00	Kshs.100,000, 1 executive chair at	County Director of
New				Purchase of 1 executive table at	Turkana South Sub
				cabinets at Kshs.65,000	
				Kshs.60,000 and 2 steel filing	from the Agency
			19	Kshs.75,000, 3 visitor's chairs at	Submit request letter
	500,000.00		500,000.00	Kshs.300,000, 3 executive chairs at	
New				Purchase of 3 executive tables at	Turkana South Treasury
					Others
				at Kshs.115,000.	
,				Kshs.60,000 and 2 fire proof cabinets	
	30		84	Kshs.25,000, 3 visitors chairs at	Office
	300,000.00		300,000.00	Kshs. 100,00,1 executive chair at	County Commissioner's
New				Purchase of 1 executive table at	Lokichar Assistant
					Security Projects
				6.Kalapata Mixed Secondary School	
			7.	5.RCEA Kaakong' Primary School	
				4.Kaaroge Primary School	
				3.Napusimoru Primary School	
				2. Nabakan Primary School	
				1.Lokaburu Primary School	
				Kshs.1,500,000;	
				following institutions at	

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	11,918,933		>		Totals
New	00		3,400,000.00	Construction to completion of 2 classroom at Kshs.2,800,00 and equipping with 100 desks at Kshs.600,000	Kagintankor Primary School
New	3,400,000.00	9	3,400,000.00	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	Namakat Primary School
New	3,400,000.00		3,400,000.00	Construction to completion of 2 classroom at Kshs.2,800,000 and equipping with 100 desks at Kshs.600,000	Kamerese Primary School
New	1,718,933	ē.	1,718,933	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 50 desks at Kshs.300,000 and installation of 2 white boards at Kshs.18,933.	Locheremoit Primary School
		20		nt For JSS Schools (MOE)	Infrastructure Development For JSS Schools (MOE)
	175,361,810.00	1			TOTAL ALLOCATION
New	2,000,000.00		2,000,000.00	Renovations of 10 roomed NG-CDF office; internal and external painting, plastering, fixing of doors and windows, tiling and ceiling.	Turkana South NG-CDF Office
	154,638.4		154,638.4	PCle 3.0x4 NVMe, Windows 11 Home, 13.3" WUXGA Touch Screen, No ODD, WLAN + Bluetooth (Wi-Fi 6 11ax, 2x2 + BT5.2), FHD 1080p	
New		,		Purchase of Desktop Computer Lenovo Yoga 6 13ALC7, AMD Ryzen 3 5700U, 8GB LPDDR4x 4266 (Not Upgradable), 512GB SSD M.2 2242	Turkana South NG-CDF Office

MANAGEMENT

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ANNEXES

GRAND TOTALS

187,280,743

A Commendation

Division CCC 12	Assistant CSG 12	Records Management	Clerk of Works CSG 11	Accounts Assistant CSG 11	Transport Allowance		Security CSG 14	Office Assistant CSG 14	Driver CSG 13	Assistant CSG 12	Records Management	Clerk of Works CSG 11	Accounts Assistant CSG 11	House Allowance		Internship	Casual Labour and		Security CSG 14	Office Assistant CSG 14	Driver CSG 13	Assistant CSG 12	Records Management	Project officer CSG 11	Accounts Assistant CSG 11	Contractual Employees	Description Scale
2	2		1	1		10	2	2	2	2		1	1	额	1	<b></b>	0	10	2	2	2	2		1	1		Number
4,000	4,000		4,000	4,000			2,700	2,700	3,200	3,200		4,200	4,200			15,000			17,570	17,570	22,500	25,650		31,430	31,430		Rate
8,000	8,000		4,000	4,000			5,400	5,400	6,400	6,400		4,200	4,200			15,000			35,140	35,140	45,000	51,300		31,430	31,430		Total Amount pm
96,000	96,000		48,000	48,000		384,000	64,800	64,800	76,800	76,800		50,400	50,400		180,000	180,000		2,753,280	421,680	421,680	540,000	615,600		377,160	377,160		Total Amount pa

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6,000				10	
6,000	12	500			NITA
00,007					
53 904				10	
53,904	12	4492			Housing levey
114,000					
114,000	12	950		10	Medical insurance cover
129,600					
129,600	12	1080		10	Employer Contribution to NSSF
818,640			10		
125,664	10,472	5,236	2	CSG 14	Security
125,664	10,472	5,236	2	CSG 14	Office Assistant
159,960	13,330	6,665	2	CSG 13	Driver
182,880	15,240	7,620	2	CSG 12	Assistant
			93		Records Management
112,236	9,353	9,353	1	CSG 11	Clerk of Works
112,236	9,353	9,353	1	CSG 11	Accounts Assistant
				4	Employees
00,000			10		Gratuity-Contractual
36,000	0,000		10		, c
6,000	3,000		2	CSG 14	Security
6,000	3,000		2	CSG 14	Office Assistant
8,000	4,000		2	CSG 13	Driver
8,000	4,000		2	CSG 12	Assistant
					Records Management
4.000	4,000			CSG 11	Clerk of Works
4,000	4,000		1	CSG 11	Accounts Assistant
					Leave Allowance
432,000			10		
72,000	6,000	3,000	2	CSG 14	Security
72,000	6,000	3,000	2	CSG 14	Office Assistant

MANUAL MANUEL MA

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AND SERVICES   AND	1,128,000					
USE OF GOODS  SERVICES  S, Supplies and  eity  & Sewerage Charges  & Sewerage Charges  Rent  Rent  mication, Supplies  rvices  rvices  rvices, Facsmile  obile Phone Service  et Connections  rand Postal Services  rice Costs (Airlines, rand Rostal Services)  modation - Domestic  subsistence  modation - Domestic  subsistence  modation, Gifts,  modation, Gifts,  modation, Gifts,  modations  al Celebrations  RC Allowance  Members  8 5,000  24	168,000	. 24	7,000	n	Chair	
USE OF GOODS  ERRICES  s, Supplies and  & Sewerage Charges  penses  Rent  unication, Supplies  rvices  one, Telex, Facsmile obile Phone Service  et Connections  r and Postal Services  rand Postal Services  rand Postal Services  ficil Travel and  tence & Other  oort Costs  rel Costs (Airlines,	960	24	5,000	8	Members	NGCDFC Allowance
USE OF GOODS  ERVICES  xs, Supplies and selected to the control of						Other Committee Expenses
USE OF GOODS  ERVICES  s, Supplies and services  & Sewerage Charges  penses  Rent  unication, Supplies  rence (Connections)  rend Fostal Services  tf Cornections  rend Fostal Services  tic Travel and lettace & Other loots (Airlines, ailway, Mileage loots (Airlines, ailway, Mileage loots (Airlines, ailway, Mileage loots)  uncedation - Domestic  subsistence  unce (Connectice)  uncondition - Domestic  subsistence  uncondition - Jonestic						Committee Expenses
USE OF GOODS ERVICES  SERVICES  s, Supplies and  se  & Sewerage Charges  Rent  & Sewerage Charges  Rent  Rent  Flex, Facamile obile Phone Service  et Connections  rand Postal Services  et Connections  fic Travel and  tence & Other  oort Costs  fic Travel and  tence & Other  oort Costs  fic Travel and  services  thence & Other  oort Costs  fic Travel and  services  thomodation - Domestic  subsistence  modation - Domestic  subsistence  modation, Gifts,  modation, Gifts,  modations  al Celebrations	1,94					
USE OF GOODS  ERVICES  xs, Supplies and es  selity  & Sewerage Charges  Rent  Rese  Rent	51					National Celebrations
USE OF GOODS  ERVICES  SERVICES  s, Supplies and es es city  Ex Sewerage Charges  Epenses  Rent  Rent  unication, Supplies  rrices  Rent  from Flex, Facsmile obite Phone Service  et Connections  r and Fostal Services  fith Travel and tence & Other oort Costs  Allway, Mileage unces, etc.)  unication - Domestic  unication, Giffs,  modation, Giffs,	29					Food and Drinks
USE OF GOODS  ERVICES  x, Supplies and es es city city city penses Rent unication, Supplies rvices Rent tence, Facsmile obile Phone Service et Connections r and Postal Services fito Travel and tence & Other oort Costs (Airlines, illiway, Mileage inces, etc.) unodation - Domestic  4 unication, Supplies  2 unication, Supplies  4 unication, Supplies  2 unication, Supplies  4 unication, Supp						Accommodation, Gifts,
USE OF GOODS  ERVICES  **S, Supplies and es  city  city  & Sewerage Charges  & Sewerage Charges  Rent  unication, Supplies  rent  Rent  cone, Telex, Facsmile  obile Phone Service  et Connections  rend Postal Services  for Travel and  tence & Other  oort Costs  for Costs (Arilines, etc.)  allway, Mileage  unces, etc.)  unodation - Domestic  **Domestic			ñ			(Receptions),
USE OF GOODS  ERVICES  **SERVICES  **S, Supplies and es  **Sewerage Charges  **Rent  **Rent  **Unication, Supplies  **Invices  **Invices  **In Connections  **In and Postal Services  **In Travel and  **Interce & Other  **Oort Costs  **In Costs (Airlines, ailway, Mileage  **Inces, etc.)  **Inmodation - Domestic  **Unication - Domestic  **Unication - Domestic  **Interce & Other  **Interce & Ot						Catering Services
USE OF GOODS ERVICES  ERVICES  \$\$, Supplies and es es city & Sewerage Charges & Sewerage Charges Rent unication, Supplies  rvices  rvices  rvices  rvices  fone, Telex, Facsmile obile Phone Service et Connections r and Postal Services stic Travel and tence & Ofher oort Costs /*el Costs (Airlines, ailway, Mileage unces, etc.)  unodation - Domestic  subsistence	45					Allowance
USE OF GOODS ERRYICES  ERRYICES  \$\$, Supplies and es  \$\$s, Supplies and es  \$\$s Sewerage Charges  \$\$penses  Rent  unication, Supplies  rvices  rone, Telex, Facsmile  obile Phone Service  et Connections  r and Postal Services  stic Travel and tence & Other  our Loosts  fel Costs (Airlines, rel Costs (Airlines, railway, Mileage inces, etc.)  unodation - Domestic  4  4  4  4						Daily Subsistence
	45					Travel
						Accommodation - Domestic
	39					Allowances, etc.)
					*	Bus, Railway, Mileage
					8	Travel Costs (Airlines,
						Transport Costs
						Subsistence & Other
						Domestic Travel and
	2			,		Courier and Postal Services
	7					Internet Connections
Plies and  plies and  rerage Charges  s  fion, Supplies  clex, Facsmile	12			*		and Mobile Phone Service
ES CF GOODS ES TES THE TOTAL THE TOT						Telephone, Telex, Facsmile
NVICES RVICES Supplies and  ty Sewerage Charges ententententententententententententente						and Services
NVICES RVICES Supplies and  ty Sewerage Charges enses ent						Communication, Supplies
NSE OF GOODS RVICES  Supplies and  by Sewerage Charges enses						Office Rent
Supplies and  Supplies and  Sewerage Charges						Gas Expenses
NSE OF GOODS  RVICES Supplies and  ty	CJ1					Water & Sewerage Charges
SIS	4					Electricity
AND SERVICES						Utilities, Supplies and Services
						AND SERVICES



Bound Thomasicles

800,000				Motor Vehicles
				Maintenance Expenses -
				Transport Equipment
				Vehicles and Other
				Routine Maintenance -
				ICT Hubs
		٠		Services - e.g. Strategic Plan
				Contracted Professional
81,189				and Charges
				Bank Service Commission
				Other Operating Expenses
50,000.00				charcoal, cooking gas etc.)
				Other Fuels (wood,
				Lubricants - Other
				Refined Fuels and
750,000				Lubricants for Transport
				Refined Fuels and
				Fuel, Oil & Lubricants
60,000				Services
	2		æ	Materials, Supplies and
				Sanitary and Cleaning
				for Computers and Printers
,				Supplies and Accessories
250,000				etc.)
				Small Office Equipment
				(Papers, Pencils, Forms,
				General Office Supplies
				and Services
	E			Office and General Supplies
75.000				Clothing - Staff
				Purchase of Uniforms and
				Services
, ,				Specialised Materials and
300.000				Motor Vehicle Insurance
				Insurance Costs

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Routine Maintenance - Other Assets	500,000			Accomodation Allowance
Itenance of Office Internet Int	250,000			Hire of Training Facilities and Equipment
Itenance of Office Itenance of O	250,000			Production and Printing of Training Materials
In the Maintenance - r Assets r Assets tenance of Office titure and Equipment  VCITY BUILDING (3%)  For monitoring of projects  Communication, Supplies and Services  Telephone, Telex, Fax mile and Mobile Phone Service Internet Domestic Travel and Subsistence & Other Transport Costs Accommodation - Domestic Travel Daily Subsistence Allowance Printing, Advertising and Information Supplies & Services  Publishing and Printing Services  Advertising, Awareness and Publicity  Travel Allowance  Travel Allowances  Travel Allowances  Travel Allowances  Travel Allowances	150,000			Remuneration of Instructors and Contract Based Training Services
r Assets r A	300,000			Travel Allowance
ine Maintenance - r Assets r R r R r R r R r R r R r R r R r R r R				Training Expenses
ine Maintenance - rassets  tenance of Office tenance of Office  iture and Equipment 2,  ITTORING, EVALUATION AND  ACCITY BUILDING (3%)  For monitoring of projects 5,260,854.30  Communication, Supplies and Services  Telephone, Telex, Fax mile and Mobile Phone Service Internet Domestic Travel and Subsistence & Other Transport Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)  Accommodation - Domestic Travel Daily Subsistence Allowance Printing, Advertising and Information Supplies & Services  Problishing and Printing Services	×			Advertising, Awareness and Publicity Campaigns
ine Maintenance - r Assets  ttenance of Office To Mile Equipment  For monitoring of projects  5,260,854.30  Ongoing  Services  Telephone, Telex, Fax mile and Mobile Phone Service Internet Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) Accommodation - Domestic Travel Daily Subsistence Allowances, Printing, Advertising and Information Supplies & Services				Publishing and Printing Services
ine Maintenance - r Assets  rtenance of Office itture and Equipment  VCITY BUILDING (3%)  For monitoring of projects  Services  Telephone, Telex, Fax mile and Mobile Phone Service Internet Domestic Travel and Subsistence & Other Transport Costs  Travel Costs (Airlines, Bus, Railway, Mileage Allowance, etc.)  Accommodation - Domestic Travel Daily Subsistence Allowance				Printing, Advertising and Information Supplies & Services
ine Maintenance - r Assets rtenance of Office itture and Equipment tenance of Office itture and Equipment  VCITY BUILDING (3%)  For monitoring of projects  For monitoring of projects  For monitoring of projects  Services Telephone, Telex, Fax mile and Mobile Phone Service Internet Domestic Travel and Subsistence & Other Transport Costs  Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)  Accommodation - Domestic Travel	330,000			Daily Subsistence Allowance
ine Maintenance - r Assets  Itenance of Office Iten	400,000	5	* 1	Accommodation - Domestic Travel
ine Maintenance - r Assets  r Assets  ttenance of Office liture and Equipment  NITORING, EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  of projects  For monitoring of projects  For monitoring of projects  5,260,854.30  Communication, Supplies and  Services  Telephone, Telex, Fax mile and  Mobile Phone Service  Internet  Domestic Travel and Subsistence &  Other Transport Costs  Other Transport Costs  Telephone, Rue Bailway  Telephone Service  Rue Bailway  Telephone Service	250,000			Mileage Allowances, etc.)
ine Maintenance -  r Assets  tenance of Office liture and Equipment  VITORING, EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  of projects  Services  Telephone, Telex, Fax mile and Mobile Phone Service  Internet  Domestic Travel and Subsistence &  Ongoing				Travel Costs (Airlines Rus Railway
ine Maintenance - r Assets  rtenance of Office Iture and Equipment  WITORING, EVALUATION AND WCITY BUILDING (3%)  For monitoring of projects  For monitoring of projects  Services  Telephone, Telex, Fax mile and Mobile Phone Service  Internet				Domestic Travel and Subsistence &
ine Maintenance - r Assets r Assets  Ittenance of Office itture and Equipment  ITTORING,EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  of projects  Services  Telephone, Telex, Fax mile and Mobile Phone Service  Telephone Service  Ongoing	50,000			Internet
ine Maintenance - r Assets  r Assets  Itture and Equipment  ITIORING, EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  Services  Services  Services  Services  Services  Ongoing	80,628			Telephone, Telex, Fax mile and Mobile Phone Service
ine Maintenance - r Assets  Itenance of Office iture and Equipment  VITORING, EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  of projects  5,260,854.30  5,260,854.30  Communication, Supplies and			31	Services
ine Maintenance - r Assets  ttenance of Office iture and Equipment  ITORING,EVALUATION AND ACITY BUILDING (3%)  For monitoring of projects  5,260,854.30  Ongoing	E			Communication, Supplies and
	Ongoing	5,260,854.30	5,260,854.30	
nt		ū		MONITORING, EVALUATION AND CAPACITY BUILDING (3%)
ent en	2,546,189			
Routine Maintenance - Other Assets	180,000			Maintenance of Office Furniture and Equipment
				Routine Maintenance - Other Assets

ARMINISTALIST AND JUMM'

480,000	40,000	10,000	4	NGCDIC Allowance   Members
				Daily subsistence
400,000	,			Travel
232,016				Accommodation - Domestic
070				Railway, Mileage Allowances, etc.)
				Travel Costs (Airlines, Bus,
				Transport Costs
		8		Subsistence & Other
100,000				Domestic Travel and
150,000		-		Telephone, Telex, Facsmile and Mobile Phone Service
1,753,618	ě.		TEE	CONSTITUENCY OVERSIGHT COMMITTEE (1%)
700,000				Vehicles
000,000				Maintenance Expenses - Motor
600 000		7 =		Transport
				Refined Fuels and Lubricante for
100,000				Fuel, Oil & Lubricants
100.000	54			Computers and Printers
100,000				Supplies and Accessories for
100 000				Equipment etc.)
			28	General Office Supplies (Papers,
				Services
				Office and General Supplies and
1.000.000				NGCDFC Allowance
				Other Committee Expenses
				Committee Expenses
200.000				Drinks
				Accommodation Giffs Food and
				Trospitanty supplies and services
				Hamitality Cumplies and Compies

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302,742			CJ		Training of COC
168,000	14,000	14,000	ш	Chair	

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There was no issue re
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members.
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### Adjournment

Since there was any other business to discuss, the meeting was adjourned by a word of prayer from Mr. Peter Aropa at 12.30pm

PREPARED BY:	CONFIRMED BY
NAME: LOWOI M. PETER	NAME: LORENG MICHAEL
DESIGNATION: SECRETARY	DESIGNATION: CHAIRPERSON
SIGNATURE:	SIGNATURE: The minute white
DATE:	DATE: