



National Government Constituencies Development Fund Board  
Turkana East Constituency  
P.O Box 267-30500  
LODWAR, Kenya  
Tel: 254794582532 | Cell: 254723978417  
Email: [cdfturkanaeast@cdf.go.ke](mailto:cdfturkanaeast@cdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

OUR REF:TEC - NG- CDF/REC/ VOL.1/02/2023

4<sup>th</sup>February 2023

THE CEO  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  
P.O BOX 46682-00100  
NAIROBI

Dear Sir

REF: SUBMISSION OF CONSTITUENCY PROJECTS- FY2022/2023

The above mater refers to section 27 (3) of the NG CDF Act 2015.

Please find the attached minutes and relevant schedules for the project submissions for your action.

Thank you for your continued support

Yours

  
Kwena Stephen

Fund Account Manager



WAKAZI DOTEWA KWA WAZI

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 128

CONSTITUENCY NAME: TURKANA EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
128/AP1	Administration/Recurrent	7,880,547.00
128/AP2	Monitoring and evaluation/Capacity Building	3,940,273.86
128/2640100	Bursary/Mocks/Cats	38,973,311.66
128/2640200	Emergency Projects	7,636,190.00
128/2630204	Primary School Projects	21,850,000.00
128/2630205	Secondary School Projects	28,500,000.00
128/2640507	Security Projects	13,800,000.00
128/2640509	Sports Activities	2,626,849.24
128/2640510	Environmental Projects	2,621,866.24
128/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
TOTAL		130,029,038.00

JAIRUS EDUKAR NADN

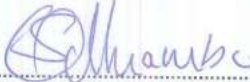


Chairman

Signature

Date





03, 02, 2023

Fund Manager

Signature

Date

No. 30 National Government *Constituencies Development Fund*

2015

**THIRD SCHEDULE (ss.25(6), (11) and 29(1))**  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **128** Constituency Name: **TURKANA South** . Financial Year **2022/2023**Chairman CDPC Committee: **JAIRUS NAON** ...Signature  ..Date **02.02.2023**

Serial	Name of Project	Amount Allocated(Kshs)
128/2210801	Constituency Oversight Committee	1,313,424.00
Total for the Financial Year		1,313,424.00

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST County Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,830,548.72 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Motor Vehicle Insurance of Land cruiser Pick Up GKB 197V.	4-0023-128-2210904-100-2022-2023-1	Payment of Motor Vehicle Insurance of Land cruiser Pick Up GKB 197V.	New Project	400,000.00
Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-0023-128-2211101-100-2022-2023-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Payment of Supplies and Accessories for Computers and Printers	4-0023-128-2211102-100-2022-2023-3	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Purchase of Refined Fuels and Lubricants for	4-0023-128-2211201-100-2022-2023-4	Purchase of Refined Fuels and Lubricants for	New Project	500,000.00
Payment of other fuels (wood, charcoal, cooking gas expenses)	4-0023-128-2211204-100-2022-2023-5	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	43,184.72
Payment of Bank service commission and charges	4-0023-128-2211301-100-2022-2023-6	Payment of Bank service commission and charges	New Project	55,000.00

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Payment of Maintenance Expenses - NGCDFC Motor Vehicles	4-0023-128-2220101-100-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	700,000.00
Payment of Maintenance of Office Furniture and Equipment	4-0023-128-2220202-100-2022-2023-8	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Payment of Water & Sewerage Charges	4-0023-128-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	50,000.00
Payment of Electricity charges	4-0023-128-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	25,000.00
Payment of Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-128-2220202-100-2022-2023-11	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Payment of Internet Connections Expenses	4-0023-128-2210101-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	25,000.00
Payment of Courier and Postal Services	4-0023-128-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	25,000.00
Payment of Travel Costs	4-0023-128-2210301-100-2022-2023-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	240,000.00
Payment of Catering Services	4-0023-128-2210801-100-2022-2023-15	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
staff Basic salaries	4-0023-128-2110000-100-2022-2023-16	Payment of 9 staff Basic salaries	New Project	2,232,120.00
Payment of gratuity 9 to NG-CDFC staff	4-0023-128-2110102-100-2022-2023-17	Payment of gratuity 9 to NG-CDFC staff	New Project	706,404.00
Payment of 1 staff Basic Wages	4-0023-128-2110202-100-2022-2023-18	Payment of 1 staff Basic Wages	New Project	120,000.00
Leave allowances to 9 NGCDFC staff	4-0023-128-2110320-100-2022-2023-19	Payment of Leave allowances to 9 NGCDFC staff	New Project	32,000.00
House allowances to 9 NGCDFC staff	4-0023-128-2110314-100-2022-2023-20	Payment of House allowances to 9 NGCDFC staff	New Project	327,600.00
Travel Allowance for NG-CDF Staff & NG-CDFC	4-0023-128-2110314-100-2022-2023-21	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	382,000.00
Employer contribution to NSSF	4-0023-128-2120101-100-2022-2023-22	Employer contribution to NSSF	New Project	116,640.00
NHIF	4-0023-128-2120201-100-2022-2023-23	Medical insurance cover	New Project	102,600.00
NG-CDFC Allowance	4-0023-128-2210811-100-2022-2023-24	NG-CDFC Allowance ToMembers	New Project	1,078,000.00

	TOTAL:	7,830,548.72
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Person completing form

SIGNATURE: Belhambro DATE: 02, 03, 2023  
NAME: Harcus Stephen POSITION: JAN

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,890,274.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone	4-0023-128-2210201-111-2022-2023-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	30,274.00
Internet Connctions Expenses	4-0023-128-2210202-111-2022-2023-2	Payment of Internet Connctions Expenses	New Project	42,000.00
Payment of Travel Costs	4-0023-128-2210401-111-2022-2023-3	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc	New Project	150,000.00
Payment of Accommodation - Domestic Travel	4-0023-128-2210302-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Payment of Daily Subsistence Allowance	4-0023-128-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	150,000.00
Payment of Travel Allowance	4-0023-128-2210701-111-2022-2023-6	Payment of Travel Allowance	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-128-2210702-111-2022-2023-7	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Payment of Production and Printing of Training Materials	4-0023-128-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	250,000.00

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Payment of Hire of Training Facilities and Equipment	4-0023-128-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00
Accommodation Allowance for NG-CDF Staff & NG-CDFC .	4-0023-128-2210710-111-2022-2023-10	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues.	New Project	484,000.00
Payment of NGCDFC Allowance	4-0023-128-2210811-111-2022-2023-11	Payment of NGCDFC Allowance	New Project	936,000.00
Payment of General Office Supplies	4-0023-128-2211101-111-2022-2023-12	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	140,000.00
Payment of Supplies and Accessories for Computers and Printers	4-0023-128-2211102-111-2022-2023-13	Payment of Supplies and Accessories for Computers and Printers	New Project	138,000.00
Payment of Refined Fuels and Lubricants for Transport	4-0023-128-2211201-111-2022-2023-14	Payment of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Payment of Maintenance Expenses - Motor Vehicles	4-0023-128-2220101-111-2022-2023-15	Payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00
TOTAL:				3,890,274.00

Person completing form

SIGNATURE:

*Delhambé*

DATE:

*02, 03, 2023*

NAME:

*Museya Stephen*

POSITION:

*SM*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128  
Constituency Name TURKANA EAST County Turkana  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,973,309.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0023-128-2640102-103-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	18,973,309.80
Bursary Secondary	4-0023-128-2640101-103-2022-2023-2	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
TOTAL:				38,973,309.80

Person completing form

SIGNATURE: *Stephen Kurena* DATE: 02/02/2023

NAME: Kurena Stephen POSITION: SA

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-128-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

*Stephen Kueny*

DATE:

02 / 03 / 2023

NAME:

*Stephen Kueny*

POSITION:

JAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST County Turkana

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,850,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Natukon Primary School	4-0023-128-2630204-104-2022-2023-1	Construction to completion of 2 classroom at Kshs.2,800,00 and Supply of a100 Single seater desks at Kshs.600,000	New Project	3,400,000.00
Loliman Primary School	4-0023-128-2630204-104-2022-2023-2	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	New Project	2,150,000.00
Katamanak Primary School	4-0023-128-2630204-104-2022-2023-3	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	New Project	2,150,000.00
Namorutunga Primary School	4-0023-128-2630204-104-2022-2023-4	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	New Project	2,150,000.00
Nayanakaton Primary School	4-0023-128-2630204-104-2022-2023-5	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	New Project	2,150,000.00
Kaibole Primary School	4-0023-128-2630204-104-2022-2023-6	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at	New Project	2,150,000.00

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Fourth Schedule Report

		Kshs.2,000,000 and install a metal gate at Kshs 150,000		
Naukotolem Primary School	4-0023-128-2630204-104-2022-2023-7	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs 150,000	New Project	2,150,000.00
Nakatongwa Primary School	4-0023-128-2630204-104-2022-2023-8	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs 150,000	New Project	2,150,000.00
Lokaburu Primary School	4-0023-128-2630204-104-2022-2023-9	Construction to completion of 2 classroom at Kshs.2,800,00 and Supply of a100 Single seater desks at Kshs.600,000	New Project	3,400,000.00
TOTAL:				21,850,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

*Stephen Mwangi*

DATE: \_\_\_\_\_

*02.02.2023*

NAME: \_\_\_\_\_

*Stephen Mwangi*

POSITION: \_\_\_\_\_

*JAM*



National Government Constituencies Development Fund  
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		principal , senior teachers , staff room secretaries Accounts clerk , store and 3 washroom 1 being PLWD ) and 100 capacity twin labs by plastering internal and external walls , fixing of doors and windows, painting, keying and screeding the floor(fixing of terrazzo) at 2,760,000Mechanizing the labs by gazing and plumbing works putting sinks and drainage at Kshs.3,000,000, equipping with 200 stools at Kshs.1,000,000 furnishing 4 classrooms with 40 lockers and chairs per class at(320pieces) Kshs.2,240,000,		
Katilla Girls Secondary School	4-0023-128-2630205-104-2022-2023-4	Construction to completion of a soak pit and 10,000 Litres septic tank at Kshs.2,000,000	New Project	2,000,000.00
<b>TOTAL:</b>				<b>28,500,000.00</b>

Person completing form

SIGNATURE: *Stephen* DATE: 02, 03, 2023  
 NAME: *Stephen* POSITION: *SA*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 128  
 Constituency Name TURKANA EAST County Turkana  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 13,800,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katilia Police Post	4-0023-128-2640507-113-2022-2023-1	Construction to completion of 3 roomed 3 houses at Kshs.6,000,000	New Project	6,000,000.00
Lomunyenakwan Police Post	4-0023-128-2640507-113-2022-2023-2	Construction of 3 roomed 3 houses to completion at Kshs.6,000,000 , construction of 2 door pit latrine with 2 Door bathrooms and one door for persons with disabilities at Kshs.650,000 and Fencing of 1 acre of land using chain link ,barbed wire and Angle lines at Kshs.1,000,000 and purchase and installation of a metallic gate at Kshs.150,000	New Project	7,800,000.00
<b>TOTAL:</b>				<b>13,800,000.00</b>

Person completing form

SIGNATURE: *Stephen Stephen* DATE: 02 08 2023  
 NAME: Stephen Stephen POSITION: PARA

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 128  
 Constituency Name TURKANA EAST County Turkana  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,626,849.24 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament 2,276,849.24	4-0023-128-2640509-112-2022-2023-1	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.1,500,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.776,849.25)	New Project	2,276,849.24
Regional sport tournament	4-0023-128-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
<b>TOTAL:</b>				2,626,849.24

Person completing form

SIGNATURE: *Delhamisi* DATE: 02, 02, 2023

NAME: *Kuene Stephen* POSITION: *FAM*





National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE: Ochumba DATE: 02, 03, 2023  
NAME: Kureu Stephen POSITION: PM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 128  
 Constituency Name TURKANA EAST County Turkana  
 Project Number 2211310  
 Project Title Contracted Professional Services - o.g Strategic Planning  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,200,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana East NG-CDF Strategic plan	4-0023-128-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana East NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			<b>TOTAL:</b>	2,200,000.00

Person completing form

SIGNATURE: *Belkhambi* DATE: 02, 02, 2023  
 NAME: *Stephen Stephen* POSITION: *EMM*

2015 National Government *Constituencies Development Fund*

No. 30

## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No: 128 Constituency Name: TURKANA East County: Turkana

Project Number 127/2210802

Project Title: **Constituency Oversight Committee**

Sector COC

Status of projects (tick one) New..... Extension..... On-going... Rehabilitation .....

Brief statement on project status at time of submission :To pay allowances to Constituency Oversight Committee .

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in KSh. dated.....

Amount allocated last financial year :

Amount allocated this financial year 0.00

Project Name	Project NO	Activity	Amount (Kshs )
Committee allowances	4-023-128-2210802-14-2022/23-001	Payment of committee allowances to Constituency oversight committee	648,000.00
Accommodation - Domestic Travel	4-023-128-2210802-14-2022/23-002	Payment of Travel Costs for Constituency oversight committee	247,500.00
Accommodation - Domestic Travel	4-023-128-2210802-14-2022/23-003	Payment of Accommodation - Domestic Travel for Constituency oversight committee	270,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	44-023-128-2210802-14-2022/23-004	Payment of Telephone Expenses for Constituency oversight committee	147,924.00
TOTAL			1,313,424.00

Person completing form: **Kwena Stephen** Position: **Fund Account Manager**Signature.....  Date... 02/02/2023

2015 National Government *Constituencies Development Fund*

No. 30

## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No:128 Constituency Name: TURKANA East County: Turkana

Project Number 127/2210802

Project Title: Constituency Oversight Committee

Sector COC

Status of projects (tick one) New..... Extension..... On-going...Rehabilitation .....

Brief statement on project status at time of submission :To pay allowances to Constituency Oversight Committee .

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in KSh. dated.....

Amount allocated last financial year :

Amount allocated this financial year 0.00

Project Name	Project NO	Activity	Amount (Kshs )
Committee allowances	4-023-128-2210802-14-2022/23-001	Payment of committee allowances to Constituency oversight committee	648,000.00
Accommodation - Domestic Travel	4-023-128-2210802-14-2022/23-002	Payment of Travel Costs for Constituency oversight committee	247,500.00
Accommodation - Domestic Travel	4-023-128-2210802-14-2022/23-003	Payment of Accommodation - Domestic Travel for Constituency oversight committee	270,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	44-023-128-2210802-14-2022/23-004	Payment of Telephone Expenses for Constituency oversight committee	147,924.00
TOTAL			1,313,424.00

Person completing form: Kwena Stephen Position: Fund Account Manager

Signature:  Date: 02/08/2023

MINUTES OF NG-CDF MEETING HELD ON 7TH JANUARY 2023 IN NG-CDF OFFICES TURKANA EAST AT 9 AM.

PRESENT MEMBERS

JAIRUS NAON EDUKAN	- CHAIRPERSON
MANA MAXIMILLA LOSURU	- SECRETARY
DANIEL EWOI.	- MEMBER
NGILIMO EKAL.	-MEMBER
JOHN EBENYO.	-MEMBER
REBECCA LOKWAWI.	-MEMBER
ARUMA BENDICTUS.	-MEMBER
ELIZABETH MERIMUG	-MEMBER
KWENA STEPHEN	

FAM

ABSENT WITH APOLOGY

SAIDI SHAABAN

AGENDA.

1. PRELIMINARIES
2. READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING
3. MATTERS ARISING
4. NEEDS ASSESSMENT REPORT
5. WARD REPORT SUMMARY
6. FINANCIAL YEAR 2022/2023 BUDGET FOR NG-CDF
7. A.O.B

MIN 1: TEC/NGCDF/O1/2022 PRELIMINARIES F/Y 2022/2023  
The meeting was brought to order by the fund manager at 9 am . He requested Daniel Ewoi to pray.

**Chairman**  
Name **JAIRUS EDUKAE NAON**

Signature 

Date **02/08/2023**

**Secretary**  
Name **MANA MAXIMILLA LOSURU**

Signature 

Date **02/08/2023**



MIN 2: TEC/NGCDF/02/2022 READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING F/Y 2022/2023  
 The fund manager read the minutes of the previous meeting which were confirmed by mana maximilla as true reading of the matters previously discussed. John Ebenyo seconded this.

MIN 3: TEC/NGCDF/03/2022 MATTERS ARISING F/Y2022/2023  
 There was no Matters Arising from the Minutes

MIN 4: TEC/NGCDF/04/2022 NEEDS ASSESSMENT REPORT F/Y 2022/2023  
 The needs assessment report letter was read by fund manager and later presented to chairman and it was confirmed by secretary. The budget was read for 2023 - 2024 financial year.

MIN 5: TEC/NGCDF/04/2022 WARD REPORT F/Y 2022/2023

The FAM reminded members of need to prioritize some projects from the ward reports and summarized as follows;

S/n	Ward	Prioritised projects
I	LOKORI/KOCHODIN	I. Lokori chiefs office; construction of 4Door Pit latrines II. AIC Lokwi day Secondary school; construction of 4 door pit latrines III. Morulens chiefs office; construction of 3 door pit latrines IV. 3Fences V. Lotubae Girls school; construction of dormitory with beds VI. Lotubae Girls School; Fencing VII. Lotubae girls school; construction of Dining hall, refurbishment

**Chairman**  
 Name: JAIIRUS EDUKAE NAON.

Signature: 

Date: 09/08/2023

**Secretary**  
 Name: MANA MAXMILLA LOSURU

Signature: 

Date: 09/08/2023

		<p>and furniture</p> <p>VIII. Kangitt Boys secondary school -construction of Dormitory with beds and Fence</p> <p>IX. Katamanak primary school- Fence</p> <p>X. Namorutunga Primary school- Fence</p> <p>XI. Lotman Primary school- Fence</p>
2	KATILIA WARD	<p>I. Lokaburu primary school - construction of 2 classroom with desk</p> <p>II. Nakatongwa Primary school – Fence</p> <p>III. Naukotolem Primary School- Fence</p> <p>IV. Kaibole Primary School - fence</p> <p>V. Nayanakaton Primary School- Fence</p> <p>VI. Lomnyenakwan police post - construction of 3 Security Houses at</p> <p>VII. Katilia police post - construction of 3 Security Houses</p>
3	NAPETOM/KAPEDO WARD	<p>I. Natukon Primary school - construction of 2 Classrooms with desks</p> <p>II. Silale primary School - construction of 4 door pit latrine</p>

**Chairman**  
Name: JAIRUS EDUKAE NAON.

Signature: 

Date: 02/03/2023

**Secretary**  
Name: MANA MAXMILLA LOSUKU

Signature: 

Date: 02/03/2023



MIN 6: TEC/NGCDF/05/2022 PROJECT PROPOSAL F/Y 2022/2023

The FAM read out the Board circular (NGCDFB/NGCDFCIRCULERS/VOL11(033) dated 15<sup>th</sup> December 2022 giving out the authority to submit the Financial years Projects, stipulating all the statutory allocations and the guidelines for the projects. He also informed the meeting that the allocation for this financial year is Kshs.131,342,462.00.

After a long discussion and based on the need identified the committee resolved to prioritize the listed projects for funding in the financial year 2022/2023 as annexed.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
	Insurance Costs				-	
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Land cruiser Pick Up GKB 197V.	400,000		400,000.00	New
2210904	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000.00	New
2211101	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000.00	New
2211102	Fuel, Oil & Lubricants				-	New
2211201	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for			500,000	New

**Chairman**  
Name: **TAIRUS EDUKAE NAON.**

Signature: 

Date: **02/08/2023**

**Secretary**  
Name: **MANA MAXIMILLA JOSURU**

Signature: 

Date: **02/08/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Transport	Transport				
2211201	Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	43,184.72		43,184.72	New
	Other Operating Expenses				-	New
	Bank Service Commission and Charges	Payment of Bank service commission and charges	55,000		55,000.00	New
2211301	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	700,000		700,000.00	New
2220101	Routine Maintenance - Other Assets				-	New
2220202	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000		150,000.00	New
	USE OF GOODS AND SERVICES				-	New
	Utilities, Supplies and Services				-	New
2210101	Electricity	Payment of Electricity charges	25,000		25,000.00	New
2210102	Water & Sewerage	Payment of Water &	50,000		50,000.00	New

**Chairman**  
Name **JAIRUS EDUKAE NAON**

Signature 

Date **08/08/2023**

**Secretary**  
Name **MAMA MAKIMILLA LOSUAU**

Signature 

Date **09/08/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Charges	Sewerage Charges				
	Communication, Supplies and Services				-	New
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	120,000		120,000.00	New
2210202	Internet Connections	Payment of Internet Connections Expenses	25,000		25,000.00	New
2210203	Courier and Postal Services	Payment of Courier and Postal Services	25,000		25,000.00	New
	Domestic Travel and Subsistence & Other Transport Costs				-	New
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	240,000		240,000.00	New
2210301	Hospitality Supplies and Services				-	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000.00	New
4-023-128-2110201-100-2022-2023-8	Contractual employees	Payment of 9 staff Basic salaries	2,232,120.00	-	2,232,120.00	New

**Chairman**  
Name: JAIKUS EDUKAE NAON.

Signature: 

Date: 02/08/2023

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Name: MANA MAXIMILLA LOSURU

Signature: 

Date: 02/08/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2710232-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity 9 to NG-CDFC staff	706,404.00	-	706,404.00	New
4-023-128-2110202-100-2022-2023-7	Casual labour and Internship	Payment of 1 staff Basic Wages	120,000.00	-	120,000.00	New
4-023-128-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	32,000.00	-	32,000.00	New
4-023-127-2210801-100-2022-2023-10	House Allowance	Payment of House allowances to 9 NGCDFC staff	327,600.00	-	327,600.00	New
4-023-128-2210701-100-2022-2023-60	Travel Allowance on training	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	382,000.00	-	382,000.00	New
4-023-128-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF	116,640.00	-	116,640.00	New
	NHIF	Medical insurance cover	102,600.00	-	102,600.00	New
2210801	NG-CDFC Allowance	Members	1,128,000.00	-	1,128,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
<b>EXPENDITURE ITEMS</b>						
	Communication, Supplies and Services					

**Chairman**  
Name: **JAIRUS E. DUKAE NAAN.**

Signature: 

Date: **02/03/2025**

**Secretary**  
Name: **MAHA MAXIMILLA LOSURU**

Signature: 

Date: **02/03/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	30,274		30,274.00	New
	Internet Connections	Payment of Internet Connections Expenses	42,000		42,000.00	New
	Domestic Travel and Subsistence & Other Transport Costs	Domestic Travel and Subsistence & Other Transport Costs			-	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	150,000		150,000.00	New
2210302	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000.00	new
2210303	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000.00	New
	Training Expenses	Training Expenses			-	
2210701	Travel Allowance	Payment of Travel Allowance	220,000		220,000.00	new
	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000		150,000.00	new
2210702	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000		250,000.00	New
2210703	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000		200,000.00	New
2210704						

Chairman

Name: JAIKUS EPUKAE NAON.

Signature

Date: 02/02/2025

Secretary

Name: MAHA MAXIMILLA LOSURU

Signature

Date: 02/02/2025

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2210710	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC Drug and HIV trainings and NG-CDF related issues.	484,000		484,000.00	New
	Committee Expenses	Committee Expenses			-	
2210811	NGCDFC Allowance	Payment of NGCDFC Allowance	936,000.00		936,000.00	New
	Office and General Supplies and Services	Office and General Supplies and Services			-	
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	140,000		140,000.00	New
2211101	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	138,000		138,000.00	New
2211102	Fuel, Oil & Lubricants	Fuel, Oil & Lubricants			-	
	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	300,000		300,000.00	New
2211201	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	450,000		450,000.00	New
CONSTITUENC						

Chairman  
Name: JAI RUS... EDUKAE... NAON

Signature 

Date: 02/03/2023

Secretary  
Name: MAHA MAKIMULA LOSURU

Signature 

Date: 02/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Y OVERSIGHT COMMITTEE EXPENSES (1%)				-		
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Constituency Oversight Committee Telephone, Telex, Facsimile and Mobile Phone Service charges	147,924.00		147,924.00	New
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	270,000.00		270,000.00	New
2210302	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	247,500.00		247,500.00	New
2210303	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee Allowance	648,000.00		648,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)</b>						
4-023-128-2640231-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	-	20,000,000.00	New
4-023-128-2640232-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,973,309.80	-	18,973,309.80	New
<b>EMERGENCY RESERVE</b>						

**Chairman**  
Name: JAI'RUS... EDUKAE... NAON.

Signature: 

Date: 08/28/2023

**Secretary**  
Name: MANK... MAXIMILA... LOPARU

Signature: 

Date: 08/28/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						
4-023-128-2640510-110-2022-2023-1	Lokori Chiefs office	Construction to completion of 4 door pit latrines with 2 chambers for Persons With Disabilities	600,000.00	-	600,000.00	New
4-023-128-2640510-110-2022-2023-2	AIC Lokwi Day Secondary School	Construction to completion of 4 door pit latrines for girls with 2 chambers for Persons With Disabilities	750,000.00	-	750,000.00	New
4-023-128-2640510-110-2022-2023-3	Silale Primary School	Construction to completion of 4 door pit latrines for girls with 2 chambers for Persons With Disabilities	750,000.00	-	750,000.00	New
4-023-128-2640510-110-2022-2023-4	Morulem Assistant Chiefs Office	Construction to completion of 4 door pit latrine with 2 chambers for Persons With Disabilities	500,000.00	-	500,000.00	New

**Chairman**  
Name: JAVRUS... EDUKAE... NAON.

Signature: 

Date: 02/08/2023

**Secretary**  
Name: MANK... MAXMILLA... LOSURU

Signature: 

Date: 02/08/2023



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2640510-110-2022-2023-5	NG-CDF Turkana East-office	Purchase and planting of 60 indigenous tree (Neem) seedlings at Kshs.900 and purchase and installation 60 woven Shades at Kshs.20,966.24	21,866.24	-	21,866.24	New
Totals				-		
<b>SPORT PROJECT (2%)</b>						
4-023-0127-2640509-112-2022-2023-1	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.1,500,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.776,849.25)	2,276,849.24	-	2,276,849.24	New
4-023-0127-2640509-112-2022-2023-2	Regional sports Activities	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>						

**Chairman**  
Name: JAIKUS...EDUKAE...NAON.

Signature: 

Date: 02/08/2023

**Secretary**  
Name: NANA MAXIMILLA LADURU

Signature: 

Date: 02/08/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630209-104-2022-2023-1	Lokaburu Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and Supply of a100 Single seater desks at Kshs.600,000	3,400,000.00	-	3,400,000.00	New
4-023-128-2630209-104-2022-2023-2	Nakatong'wa Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.,2,000,000 and install a metal gate at Kshs 150,000	2,150,000.00	-	2,150,000.00	New
4-023-128-2630209-104-2022-2023-3	Naukotolem Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	2,150,000.00	-	2,150,000.00	New
4-023-128-2630209-104-2022-2023-4	Kaibole Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs 150,000	2,150,000.00	-	2,150,000.00	New

Chairman

Name: JAIKUS EPUKAE NADN

Signature: 

Date: 02/08/2023

Secretary

Name: MAMA MAXIMILLA LOSURU

Signature: 

Date: 02/08/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630209-104-2022-2023-5	Nayanakaton Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	2,150,000.00	-	2,150,000.00	New
4-023-128-2630209-104-2022-2023-6	Namorutunga Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	2,150,000.00	-	2,150,000.00	New
4-023-128-2630209-104-2022-2023-7	Katamanak Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	2,150,000.00	-	2,150,000.00	New
4-023-128-2630209-104-2022-2023-8	Lotiman Primary School	Fencing of 2 acres of land using Chain link, Barbed wire ,angle lines and metallic posts at Kshs.2,000,000 and install a metal gate at Kshs.150,000	2,150,000.00	-	2,150,000.00	New

**Chairman**

Name: **JAJRUS**..... **EDUKAE**..... **NADN**.

Signature: 

Date: **09/03/2023**

**Secretary**

Name: **MAHA**..... **MAXIMILA**..... **LOSURU**

Signature: 

Date: **08/08/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630209-104-2022-2023-9	Natukon Primary School	Construction to completion of 2 classroom at Kshs.2,800,00 and Supply of a 100 Single seater desks at Kshs.600,000	3,400,000.00	-	3,400,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>						
4-023-128-2630210-104-2022-2023-1	Katilia Girls Secondary School	Completion of one story building comprising of 4 classrooms, 6 offices ( Principal, deputy principal, senior teachers, staff room secretaries Accounts clerk, store and 3 washroom 1 being PLWD ) and 100 capacity twin labs by plastering internal and external walls, fixing of doors and windows, painting, keying and screeding the floor(fixing of terrazzo) at 2,760,000 Mechanizing the labs by	26,167,965.00	17,000,000.00	9,000,000.00	Ongoing

**Chairman**  
Name: JAIKUS... EDUKAE... NADN.

Signature

Date: 02/08/2023

**Secretary**  
Name: MATHA... MAMMILLA... LESURU

Signature

Date: 02/08/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630210-104-2022-2023-4	Katita Girls Secondary School	gazing and plumbing works putting sinks and drainage at Kshs.3,000,000, equipping with 200 stools at Kshs.1,000,000 furnishing 4 classrooms with 40 lockers and chairs per class at(320pieces) Kshs.2,240,000,	2,000,000.00		2,000,000.00	New

**Chairman**  
Name: JAIRUS... EDUKAE... NADU

Signature.....



Date: 02/08/2023

**Secretary**  
Name: MAMA... MAXIMILLA... LOSURU

Signature.....



Date: 08/08/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630210-104-2022-2023-2	Lotubae Girls Secondary School	Construction to completion of a 200 capacity Dormitory at Kshs.3,000,000 and equip with 100 double deck metallic beds at Kshs.1,000,000 Refurbish the Dormitory to 400 capacity dining hall at Kshs.1,200,000 re-flooring by putting Terrazo constructing slab for serving area, painting and raising stage floor construction of the cooking area at Kshs .800,000 and supply of 80 benches at Kshs.600,000 and 40 large eating tables at Kshs.400,000 and Fencing extension of 3 acres of land using Chain link, Barbed wire and angle lines at Kshs.3,000,000,	10,000,000.00	-	10,000,000.00	New

**Chairman**

Name: **JARIUS EDUKAE NAON.**

Signature



Date: **02/08/2023**

**Secretary**

Name: **MANNA MAXIMILLA IDJURU**

Signature



Date: **02/08/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-128-2630210-104-2022-2023-3	Kangitit Boys Secondary School	Construction to completion of a 200 capacity Dormitory at Kshs.4,000,000 and equip with 100 double deck metallic beds at Kshs 1,000,000 Fencing of 2 acres of land using Chain link, Barbed wire and angle lines at Kshs.2,000,000, Sentry House at Kshs.350,000 install a metallic gate at Kshs.150,000	7,500,000.00	-	7,500,000.00	New
<b>SECURITY PROJECTS</b>						
4-023-0128-2640507-113-2022-2023-1	Lomunyenakwan Police Post	Construction of 3 roomed 3 houses to completion at Kshs.6,000,000 , construction of 2 door pit latrine with 2 Door bathrooms and one door for persons with disabilities at Kshs.650,000 and Fencing of 1 acre of land using chain link ,barbed	7,800,000.00	-	7,800,000.00	New

**Chairman**  
Name: JAIRUS..... E. DUKAE..... NAON

Signature: 

Date: 02/03/2023

**Secretary**  
Name: MAMA MAXIMILLA LUSURU

Signature: 

Date: 02/03/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-023-0128-2640507-113-2022-2023-2	Katilia Police Post	wire and Angle lines at Kshs.1,000,000 and purchase and installation of a metallic gate at Kshs.150,000				
4-023-0128-2211310-108-2022/2023-3	NG-CDF Turkana East Strategic Plan	Construction to completion of 3 roomed 3 houses at Kshs.6,000,000 To facilitate in preparation, facts collection designing, typesetting and printing of Turkana East NG-CDF Strategic plan for the period between 2023-2027	6,000,000.00 2,200,000.00	- -	6,000,000.00 2,200,000.00	New New
<b>TOTAL ALLOCATION</b>			148,510,427.00	17,167,965.00	131,342,462.00	

Chairman  
Name: JAIKUS EDUKAE NAON

Signature



Date: 02/03/2023

Secretary  
Name: KANA MAXIMILLA LORUEN

Signature



Date: 02/03/2023



Constituency Oversight Committee

Domestic Travel and Subsistence & Other Transport Costs	Scale	Number	Rate	Total Amount pm	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) (30000*9) Motor vehicle hire and fuel per trip		9	3,000		270,000
Accommodation - Domestic Travel		4	5,000	9	180,000
Daily Subsistence Allowance			7,500	9	67,500
Constituency Oversight Committee Allowance	Members	4	10,000	40,000	480,000
	Chair	1	14,000	14,000	168,000

EXPENDITURE ITEMS					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	30,900	30,900	370,800
Clerk of Works	CSG 11	0	30,170	0	0
Records Management Assistant	CSG 12	2	24,580	49,160	589,920
Driver	CSG 13	1	21,500	21,500	258,000
Office Assistant	CSG 14	1	16,890	16,890	202,680

Chairman  
Name: JAIROS... EPUKAE... NADN.

Signature



Date: 02/09/2023

Secretary  
Name: MANK... MAXIMILLA... LESURY

Signature



Date: 08/05/2023

Security	CSG 14	4	16,890	67,560	810,720
		9			2,232,120
Casual Labour and Internship		1	10,000	10,000	120,000
		1			120,000
House Allowance					
Accounts Assistant	CSG 11	1	4,200	4,200	50,400
Clerk of Works	CSG 11	0	4,200	0	0
Records Management Assistant	CSG 12	2	3,200	6,400	76,800
Driver	CSG 13	1	3,200	3,200	38,400
Office Assistant	CSG 14	1	2,700	2,700	32,400
Security	CSG 14	4	2,700	10,800	129,600
		9			327,600
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	0	4,000	0	0
Records Management Assistant	CSG 12	2	4,000	8,000	96,000
Driver	CSG 13	1	4,000	4,000	48,000
Office Assistant	CSG 14	1	3,000	3,000	36,000
Security	CSG 14	4	3,000	12,000	144,000
		9			372,000
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	0		4,000	0
Records Management Assistant	CSG 12	2		4,000	8,000
Driver	CSG 13	2		4,000	8,000

Chairman  
Name: JAIKRS... EDUKAE... NAON

Signature

Date: 02/03/2007

Secretary  
Name: NANA... MAMMUDA... LASEU

Signature

Date: 02/03/2007

Office Assistant	CSG 14	1		3,000	3,000
Security	CSG 14	3		3,000	9,000
<b>Gratuity-Contractual Employees</b>					
Accounts Assistant	CSG 11	1		9,353	112,236
Clerk of Works	CSG 11	0		9,353	0
Records Management Assistant	CSG 12	2		7,620	182,880
Driver	CSG 13	2		6,665	159,960
Office Assistant	CSG 14	1		5,236	62,832
Security	CSG 14	3		5,236	188,496
		9			706,404
Employer Contribution to NSSF		9		1080	116,640
					116,640
Medical insurance cover		9		950	102,600
					102,600

	Scale	Number	Rate	Total Amount pm	Total Amount pa
Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	3	16,000	5	240,000
Accommodation - Domestic Travel		3	1600	5	300,000
Daily Subsistence Allowance			8	5,000	150,000

**Chairman**  
Name: JAIKUS... EDUKAE... NANN.

Signature

Date: 02/03/2023

**Secretary**  
Name: MATHA... MAXMILLA... LBSVU


Signature

Date: 02/03/2023

Committee Expenses							
Other Committee Expenses							
	Members	8	5,000	24		960,000	
	Chair	1	7,000	24		168,000	
NGCDFC Allowance						1,128,000	

**Monitoring and Evaluation**

Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)									
	1	6	14000			84,000			
	1	7	10,500			73,500			
	2	6	12000			144,000			
	3	9	3000			81,000			
						220,000			
		1	6,000			6,000			
Accommodation - Domestic Travel		10	10,000			100,000			
		5	40,000			200,000			
Daily Subsistence Allowance		8	5,000			80,000			
						150,000			
		10	4,000			400,000			
						480,00			
						484,000			

Chairman  
Name: **JAIRUS EDUKAE NAAN**  
Signature:   
Date: **02/08/2023**

Secretary  
Name: **MANA MAXIMILLA LOSURD**  
Signature:   
Date: **02/08/2023**

Committee Expenses								
NGCDFC Allowance		936,000	Members	13	6,000	12		936,000
								0

**Strategic Planning**

		No PAX	WARDS	Rate	Total
1	4-023-127-2211310-108-2022/2023-001	40		1,000.00	200,000.00
2	4-023-127-2211310-108-2022/2023-001		5.00	100,000.00	100,000.00
3	4-023-127-2211310-108-2022/2023-001			1,500,000.00	1,500,000.00
4	4-023-127-2211310-108-2022/2023-001	30		2,000.00	150,000.00
5	4-023-127-2211310-108-2022/2023-001		5.00	-	-
6	4-023-127-2211310-108-2022/2023-001			100,000.00	100,000.00
7	4-023-127-2211310-108-2022/2023-001			150,000.00	150,000.00

**Chairman**

Name: **JAIRUS EDYKAE NAON**

Signature



Date: **08/03/2021**

**Secretary**

Name: **MARA MAXIMILLA LOSURU**

Signature



Date: **08/03/2023**

Total

2,200,000.00

MIN: TEC/6/2022 A.O.B FY 2022/2023.

The chairman requested all members to ensure all bursary forms to be collected to office in time in order to avoid some students missing fees. And he also agreed to fuel office car to collect them from each ward if any case it will not be engaged.

MIN: TEC/7/2022 ADJOURNMENT FY 2022/2023.

There being no other business, the meeting adjourned with a prayer from Elizabeth Merimug.

MINUTES BY;

NAME: MANA MAXIMILLA LOSURU.

TITLE: SECRETARY

DATE: 07/01/2023

NAME: NAON JAIRUS EDUKON.

TITLE: CHAIRPERSON

DATE: 07/01/2023

Chairman

Name: JAIRUS EDUKON NAON.

Signature



Date: 02/02/2023.

Secretary

Name: MANA MAXIMILLA LOSURU

Signature



Date: 02/02/2023

**Chairman**

Name: JAIRUS... EDUKAE... NAON.

Signature.....



Date: 02/03/2023

**Secretary**

Name: MARY... MAXIMILA... CASORU

Signature.....



Date: 02/03/2023



**Turkana East**

**IEBC NUMBER 128**

**CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE  
WARD REPORT**

**SUBMITTED**

**January 2023**







## 2.0 WARD MEETINGS

The exercise was carried out for three days covering all the Three wards in the constituency namely Katilia , Lokori/Kochodin and Kapedo/ Napeitom.

### IDENTIFICATION AND SUBMISSION OF CONSTITUENCY PROJECT PROPOSAL F/Y 2022/2023

Section (1) NGCDF Act 2015 states that the chairperson of the NCDF Committee shall within the first year of commencement of new parliament and at least once every two years thereafter convene open public meetings at every ward in the constituency to deliberate on development matters in the ward in the constituency.

Pursuant to the above the chairperson NGCDFC Turkana East Constituency wishes to announce to the public for the identification of projects for the F/Y 2022/2023 as below

DATE	WARD	LOCATION	VENUE	TIME
27/12/2022	KATILA	KATILIA	KATILIA BARAZA PARK	9.00AM
28/12/2022	LOKORI /KOCHODIN	NAKUKULAS	BARAZA PARK	9.00AM
29/01/2023	LOKORI/KOCHODIN	MORULEM	BARAZA PARK	9.00AM
30/12/2022	NAPEITOM/KAPEDO	KAMUGE	BARAZA PARK	9.00AM
31/12/2022	NAPEITOM//KAPEDO	KAPEDO	BARAZA PARK	9.00AM

#### 2.1.0 Kapedo Napeitom WARD

The meeting held on 30-31<sup>th</sup> December 2022 at Kamuge and Kapedo from 9.00am

## People not included

- Sheriff Mathias - Assessor/County Commissioner - Leona's 73rd wife
- Billie Starr - Chairman - NG-CDP - Tri-State Gas Consortium
- Board of Directors members
- John Smith - Chief Engineer - Gas location
- Captain John - Napier son
- Kasey Francis - Successor
- Jackson - Elizabeth's husband
- Leona's son
- Wendell Smith - Leona's
- Members of the public
- School board members
- Secretary - Council

## 7.1.1 Summary

### Background NG-CDP

The document titled "Background" describing the meeting, he explained the nature and purpose of the meeting and the need for local input to ensure open access public meetings at the local level for the development of public works and school district systems and projects - prior to the 2000 and 2001 meetings.

### 2.1.1.1. Background

The meeting was held regarding the release of the final report of the NG-CDP (2000) and the release of public information by NG-CDP. The meeting was held to discuss the release of the final report of the NG-CDP, which included projects that are commercial and residential, a wide cross-section of the municipality, including projects that benefit individuals, expanding political participation, and other projects that are in progress of work and various other projects within the jurisdiction of the county government.

### 2.1.1.2. Background

The meeting was held regarding the release of the final report of the meeting to encourage the development of a public information system, a public information system, and a public information system. The meeting was held to discuss the release of the final report of the meeting, which included projects that are commercial and residential, a wide cross-section of the municipality, including projects that benefit individuals, expanding political participation, and other projects that are in progress of work and various other projects within the jurisdiction of the county government.

### 2.1.1.3. Background

The meeting was held regarding the release of the final report of the meeting to encourage the development of a public information system, a public information system, and a public information system. The meeting was held to discuss the release of the final report of the meeting, which included projects that are commercial and residential, a wide cross-section of the municipality, including projects that benefit individuals, expanding political participation, and other projects that are in progress of work and various other projects within the jurisdiction of the county government.

inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

### 1.2. Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kapedo Girls Primary School	Administration Block 3 classrooms 4 (2) Latrines	Education
2	Kapedo Mixed Primary school	Administration Block Chain link Fence Rehabilitation of 5 Staff houses 1 classroom 6 (10,000) water storage tanks Boys Dormitory 4 door pit latrines Library Junior secondary Library	Education
3	Lomelo Primary School	2 Dormitory Pit Latrines 8 2 classrooms Rehabilitation of admin block Rehabilitation Perimeter wall Junior secondary classroom Library	Education
4	Napeitom Primary School	Toilets Perimeter Fence Admin Block Rehabilitation 4 classrooms and equip with desks 2 storage masonry water tanks	Education

5	Silale Primary School	1 classrooms 5 units of 4 door pit latrines Administration block Rehabilitate 7 classrooms and equip School fence 2 Masonry Water Tanks	Education
6	Nadome Primary School	6 classrooms and equip Admin block 5 units of 4 door pit latrine School fence Dining hall, store and kitchen	Education
7	Ngilukia Primary School Proposed	5 classrooms 3 units of 4 door pit latrines School fence Dining hall kitchen store Admin block	Education
8	Kapedo Mixed High school	Girls Dormitory Girls ablution block Teachers houses 6 Bus Rehabilitate classrooms Rehabilitation of dining hall Construction of library Water borehole drilling	Education
9	Kamuge Primary school	Admin block Dining hall, kitchen and food store 2 classrooms Fence Rehabilitate 3 classrooms 4 units 4 door pit latrines	Education
10	Kakitetei Primary School- Proposed	5 classrooms 8 pit latrines Fence Admin block Dining hall	Education
11	Napeitom	Chiefs office, furniture, Fence And 2 units of 2 door pit latrines Security Fence Rehabilitate of 3 police houses Masonry water tank	Security

12	kamuge	Renovation of security 3houses Rehabilitation of security Fence Chiefs office, furniture, Fence And 2units of 2 door pit latrines	Security
13	Kapedo Chiefs office	Chiefs office and furniture Fence and 2 latrines	Security
14	Kapedo Chiefs office	Rehabilitation of ACC's House, furnish	
15	Kapedo RDU Kapedo GSU Kapedo police Post	3 houses, Officers mess/ hall 5 houses Latrines 4 houses, Fence/Toilets, renovation of fence and gate 6 Toilets for every unit	Security
16	Lomelo GSU CAMP	6 door Pit Latrines, rehabilitate Armory Water Masonry tanks Chiefs office with Furniture Community Fence	Security
17	Ngilukia Cheifs office	Chiefs office with Furniture and Fence	Security
18	Kakitetei Chiefs Center	Fence	Security
19	Natukon	4 classrooms Desks 2 units of pit latrines	Education

The following new schools were proposed

### 2.1.3 Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

### 2.1.4 Way-forward

The meeting resolved that all the funds disbursed to projects be spent prudently to promote value for money and improve the livelihood of the residents

### 3.1 Katilia WARD

- The meeting held on 27<sup>TH</sup> December 2022 at the Katilia Baraza park from 9.00am-.
- Those present included the area
  - Said Sheban Deputy County Commissioner- Turkana East sub- county.
  - Jairus Naon- Chairman NGCDFC - Turkana East constituency
  - NGCDF Committee members.
  - Acting chief Parakat location
  - Gideon Ikaal
  - Members of the public
  - MCA
  - Area Elders
  - Secondary Schools Heads Representative
  - Primary Schools Heads Representative
  - Invited Stakeholders

#### 3.1.2 Comments

##### By the Chair NGCDFC

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

##### By the Acting Chief Barkat

The meeting was attended by One chief of Katilia Location and the Three Sub chiefs from Elelea, Katilia and Barkat Sub Locations in Katilia ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework

##### *By the Ag. Deputy County Commissioner (DCC)*

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.



*Comments by FAM on the nature of projects in respect to NG-CDF Act*

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

**3.1.3 Projects priorities identified in the Ward**

S/N	SCHOOL	NEEDS	Sector
1	Kaibole Primary School	3classrooms Toilets Fence Bookstore Administration block Water tanks	Education
2	Nakatong'wa Primary School	Fence Administration Block door pitlatrines 4classrooms and desks Dining hall Rehabilitation of 2 classrooms	Education
3	Katilia Girls secondary school	1 dormitory with Beds Lockers and chairs 4Toilets Washrooms Administration Block Library Dining Hall and Kitchen 4Staff houses Fence extension Soak pit and septic tank	Education
4	Naukotolem Primary School	Fence 2Latrines 2Classrooms Admin block Dining hall	Education
	Kidewa Primary School	Fence 4 pit Latrines 2 classrooms Dining hall and store Admin block	Education

		Rehabilitation of 2 classrooms	
	Namalteny Primary School	3classrooms 4PitLatrines Administration Block Fence extension Dining hall	Education
	Lotubae primary School	1 classroom Administration block Latrines Boys dormitory Rehabilitation of 8 classrooms Dining hall	Education
	Lotubae Girls School secondary	Laboratory Fence Administration block 4Latrines 3Classrooms Teachers houses Steel water tank Dormitory with Beds Dining hall and equipping	
	Katilia Primary School	5 units of 4 door pit latrines Dining hall Library	Education
	Lopeduru Primary School	4classrooms with desks 6pit Latrines Dining hall Rehabilitation of 3 classrooms Dormitory library	Education
	Lomunyenakwan Primary School	2Pit latrines Library Kitchen and food store Fence Administration Block	Education
	Lokaburu primary school	8 classrooms, Fence and toilets	Education
	Mugur Primary School proposed	4 classrooms and Fence and 2 toilets of 4 door pit latrine Fence	Education
	Ekaimomeri Primary school propsed	4classrooms and Fence and 2 toilets of 4 door pit latrine	Education

Kengoi primary school proposed	4classrooms and Fence and 2 toilets of 4 door pit latrine	Education
Emeyan Primary school Proposed	4classrooms and Fence and 2 toilets of 4 door pit latrine	Education
Ngimayana Primary school proposed	4classrooms and Fence and 2 toilets of 4 door pit latrine Fence	Education
Nakwatewa Primary School Proposed	4classrooms and Fence and 2 toilets of 4 door pit latrine	Education
Lopeduru Mixed Secondary School proposed	4classrooms and Fence and 2 toilets of 4 door pit latrine	
Katilia police Post	Construction of police houses	Security
Katilia Chiefs Office	Chiefs Office Pit Latrines	Security
Lomunyenakwan Police post	3houses, admin office and 4 Door pit latrine Fence	Security
Lopeduru Police post		Security
Lotubae chiefs office	Fence, office with furniture 2units of pit latrines	Security

#### 0.1.01 Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

#### 0.1.02 Way-forward

The meeting resolved that all the funds disbursed to projects be spent prudently to promote value for money and improve the livelihood of the residents.

#### 4.1.1 LOKORI /KOCHODIN WARD

The meeting held on 28<sup>th</sup>-29<sup>th</sup> December 2022 at the Nakukulas and Morulem Baraza Park from 9.00am-

#### 4.2.2 Those present included the area

- Said Sheban Deputy County Commissioner- Turkana East sub- county .
- Jairus Naon- Chairman NGCDFC - Turkana East constituency
- NGCDF Committee members.
- Chief Lydia Napeyot Lokori
- Ndege Iodit Ass Chief Lokwamosing
- Ekiru alokas Paul Kochodin
- Members of the public
- DEOS OFFICE
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### 4.2.3 Comments

By the Chair NGCDFC

The chairman called the meeting to order and a word of prayer was offered

The chairman explained the purpose of the meeting drawing its mandate from the CDF ACT 2015 section 27 and the PFM ACT and the Constitution of Kenya 2010 which called for public participation in all public projects

By the Chief Lokori

The meeting was attended by chief Lokori ,Nakukulas and Lokichada locations with representation , Kangitit, Lotubae, Lokori, Kochodin,Lopii Lochakula, Lokichada,Lokwamosing and Kakulet Sub locations The area chief welcomed members to the meeting after a word of prayer, she thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation

By the Ag. Deputy County Commissioner ( DCC)

He thanked the NGCDF for calling for such meeting in fulfillment with the law,he asked the teachers to collaborate with the chiefs in ensuring the 100 % transition and more infrastructures were being put up the should ensure increased enrollment in those schools for

some schools the enrollment has dropped to a very dangerous level and they will no longer be attainable

The electioneering period is at hand and that IEBC has recruited clerks for registration who shall use the schools as centers he requested them for their cooperation for the exercise to succeed

On security the Napeitom, Lomelo, Kapedo was stabilizing up and people should encourage the peace to prevail

The teachers should take good care of the assets entrusted with like books and food rather than wasting them.

#### COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed project, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### 4.2.4 Projects priorities identified in the Ward

S/N	SCHOOL	NEEDS	
1	Kaaruko Primary School	<ol style="list-style-type: none"> <li>1. 2 classroom</li> <li>2. Kitchen and food store</li> <li>3. Administration block</li> <li>4. 2 Teachers Latrines</li> <li>5. Dining hall</li> <li>6. Dormitories</li> <li>7. 4 pit latrines</li> </ol>	1. Education
2	Lokori Mixed Primary School	Administration Block Library Girls Dormitory Bus Rehabilitation of 4 classrooms Ablution block for boys and girls	Education
3	Kapelor Primary school	5 classrooms 6 Toilets Fence Library Admin block Dining hall School lighting system	Education

4	Young Yu Primary School	Library Desks Lighting Fence repair Book store Classrooms Bus 2 4 door pit latrines	Education
5	RCEA Echoke Primary School	4 classrooms 2 (4door ) Pit Latrines Administration Block Dining Hall Library Fence Extension	Education
6	Kangitit Primary School	4classrooms Latrines Admin block Fence Dining hall and store Dormitories Lighting system Water tanks 2 100Desks 2 Teachers houses	Education
7	Lopii Primary school	Dining hall Admin block 2 units of 4 door pit latrines Teachers Houses	Education
8	Nawoyaikipor Primary School	4classrooms with Desks 8Pit Latrines Fence 2 10000 water tanks Admin block Dining hall	Education
9	Nabwelenyang Primary School	4 classrooms and 100desks Latrines Dining hall 2 10000lits water tanks Fence Book store	Education
10	Nayanakaton Primary School	2 classrooms Administration Block Dining hall Teachers Houses Fence 2 units of 4 door pit latrines	Education
11	AIC Nadoto Primary School	3 classrooms Fence	Education

		Administration Block Library Lighting system Dining hall	
12	Kangitit Boys secondary School	Fence 2 dormitories with beds 2 classrooms and lockers and chairs 4 units of 4 door pit latrines Administration Block Laboratory 3 water tanks of 10000lts Dining Hall and Kitchen 4 bathrooms Lighting system	Education
13	AIC Lokwi Primary School	6 classrooms with desks 3 units of 4 door pit Latrines Dining hall Fence Library Administration block	Education
14	Nakwasinyon Primary School	Water tanks 2 of 10000lts Fence 3 classrooms with 75 desks 4 admin block 5 Dining hall	Education
15	St Patricks Lokwi Primary School	Completion Fence and gate 4 Latrines Dining hall Admin block School bus	Education
16	Lokori Girls Primary School	Fence 2 units of 4 door pit Latrines Computer Room Library Dining hall Staff Houses 3 classrooms Admin block	Education
17	Katamanak Primary School	2 Classrooms with desks Fence 4 unit 4 door pit Latrines Staffhouses 2 units Dining hall	Education
18	Kadam Primary School	6 units of 4 door pit latrine 4 classrooms with desks Administration Block Library Dining Hall	Education
19	Lokamusio	3 classrooms	Education

	Primary School	Fence 6units of 4 door pit latrine 2 dormitories Admininstration block School library	
20	Lotiman Primary School	2classrooms Fence 2units of 4 door pit latrines 2 teachers houses School fence	Education
21	Lokosimekori Primary School	4classrooms and 100Desks Fence 4 door 2 units pit latrines Dining hall Admin block 2 teachers houses	Education
22	AIC Huruma Primary School	Fence 6classrooms with desks units of 4 door pit latrines Dining hall Administration block	Education
23	Nabwelenyang Primary School	6 classrooms Latrines Fence Book store	Education
24	Emanman Primary School	Fence 4 classrooms with 100desks 4units of 4 door pit latrine Latrines Dining hall with Kitchen Store Water storage Tanks Administration block Staff Houses 2	Education
25	Lokwamosing Primary School	4 units of 4 door pit latrineLatrines Dormitories Dining hall Library 2classrooms	Education
26	Nakukulas Primary School	Fence Administration block 4Classrooms 2 units of 4 door pit latrines for girls Teachers houses Dining hall	Education
27	Nawoyaikipor Primary School	6classrooms with 150 desks 8pitLatrines Fence 2 water 10000 lit tanls Dining hall Admin block	Education



		Teachers houses 2no	
29	Namorutunga Primary School	4 units of 4 door pit Latrines Fence 3 classrooms with 75 desks Dining hall Administration block 2 water tanks	Education
27	Koolong Primary school	Fence 6 classroom with 150 desks 4 units of 4 door pit latrines Dining hall Administration block Library 2 water tanks of 10,000 capacity	Education
28	Lokicheda Primary School	2classrooms with 100 desks 3 units of 4 door pit latrine Kitchen food store 2 dormitories Teachers houses 2no 2 water tanks of 10,000 capacity	Education
29	Ngamia one kochodin Mixed Secondary School	Twin laboratory Dining hall Library 2 dormitories 8 pit latrines Fence Teachers Houses	Education
30	DEOS OFFICE	Furniture Store Photocopying machine Computer desktops	Security
31	Nakukulas Police station	Fence Police houses 4 units 4 door 4 units pit latrines Water Tanks Rehabilitation of existing armory	Security
32	Nakukulas Chiefs office	Chiefs office with furniture Fence Pit latrines	Security
33	Lokwamosing Poilice station	police houses security Fence Administration block equipped 3 units of 4 door pit latrines Water tanks	Security
30	Turkana Technical Vocational	Wiring Kitchen Water	Education

	College	Bus Repair of admin block Storage tanks of 10000 6Teacher houses Dining hall Library	
31	Lokori Polytechnic	Library pit latrines 3 classrooms with 120 lockers 3 water tanks of 5000lits	Education
32	Morulem Mixed Secondary School	Administration block 2 Dormitories with 200 beds teachers houses 4 5 water tanks of 10,000lts 120 lockers Library 10Toilets: 2 teachers ,4 boys, 4 girls	Education
33	Morulem Primary	8 classrooms Rehabilitate 8 classrooms 200 desks Admin block Dining hall 12 pit latrines 8 bathrooms 2 dormitories with 200 double deck beds Fencing of girls dormitories Bus Rehabilitate fence 4 teachers houses	Education
34	AIC Lokwi Mixed Secondary School	Administration block Dining hall 6 pit latrines 7 Teachers houses 8 Laboratories 9 Dormitoryx2	Education
35	Rcea Lokori boys secondary	Admin block 3 classrooms with 150 lockers 8pit latrines Fence Water tanks 3no of 10000 lits	Education
36	Kangitit Girls secondary school	Rehabilitation of school fence Bus Perimeter wall Rehabilitation of 4 classrooms 100 lockers	Education
37	Lokori chiefs	Lokori chiefs Office furniture 4 door pit latrine Fencing	Security
38	Morulem assistant chiefs	Lokori chiaicefs Office with furniture 4 door pit latrine	Security

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### Regional Schools

\_\_\_\_\_ Primary School 2 classrooms with pit latrine

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### Challenges




There was a widespread concern on the sustainability of the projects funded by UNICEF, especially in the agricultural, health and food sectors, but the main concern was the need to identify ways to fund the projects to ensure a number of carrying capacity was was the present and to extend

### Policy Review

The review concluded that if the financial sustainability projects to spend on quality of projects to be for a long and improve the lives of the residents

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

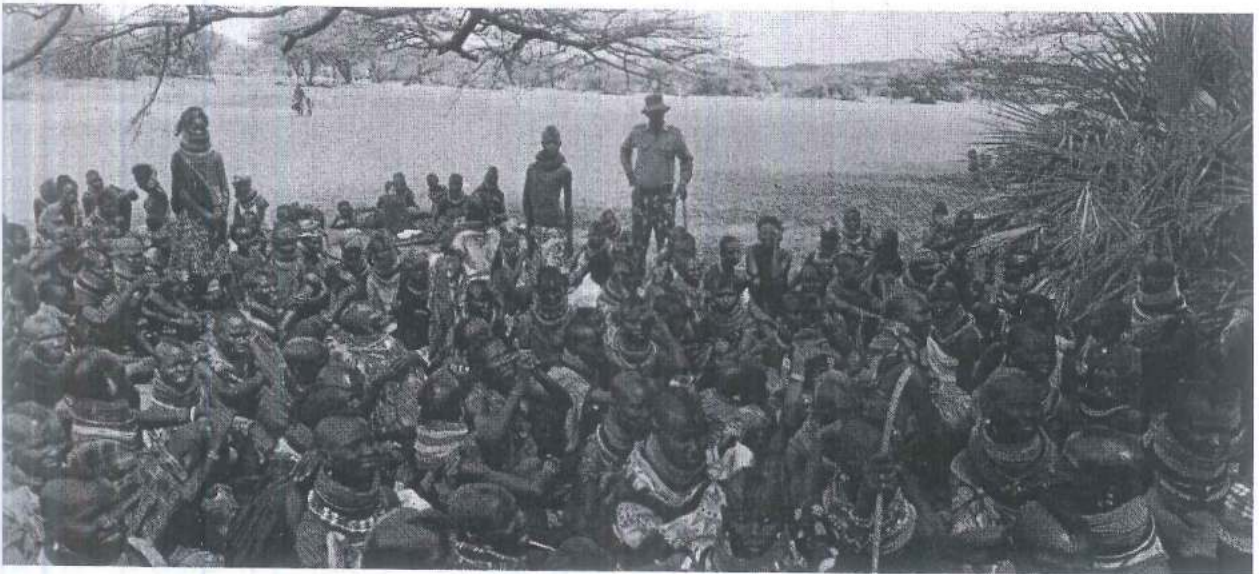
1.	Mr Jairus Naon	NG-CDFC Chairman		.....
	Name	Designation	Sign.	Date
2.	Kwena Stephen	FAM .		.....
	Name	Designation	Sign.	Date
3.	Mr. Said Shaaban	DCC		.....
	Name	Designation	Sign.	Date



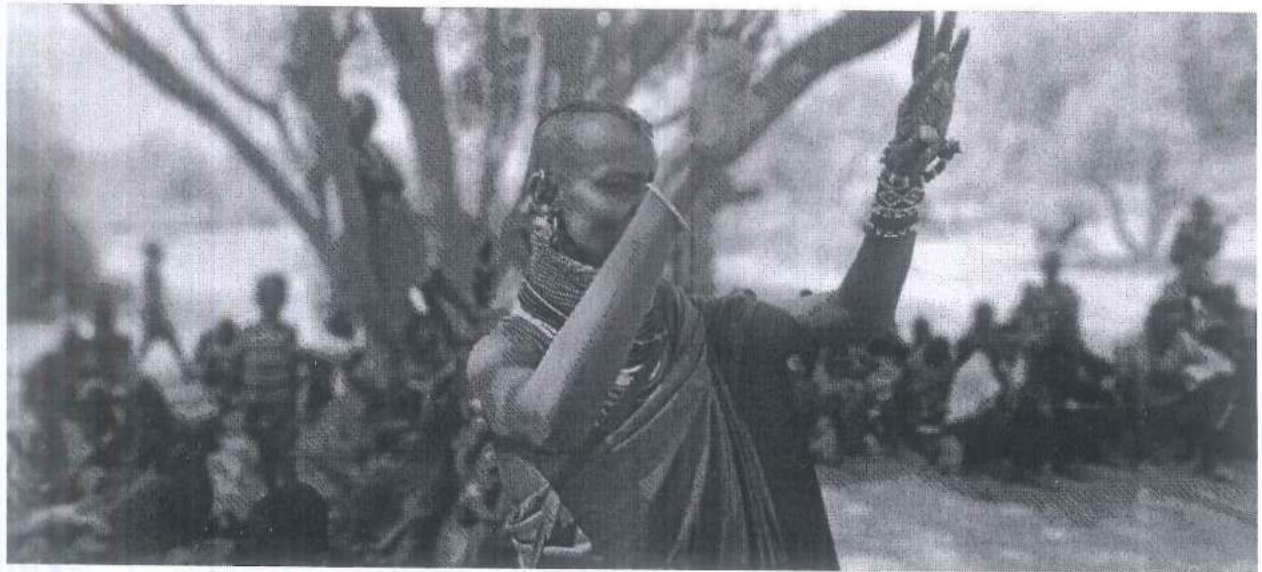
**DEPUTY COUNTY COMMISSIONER  
TURKANA EAST**



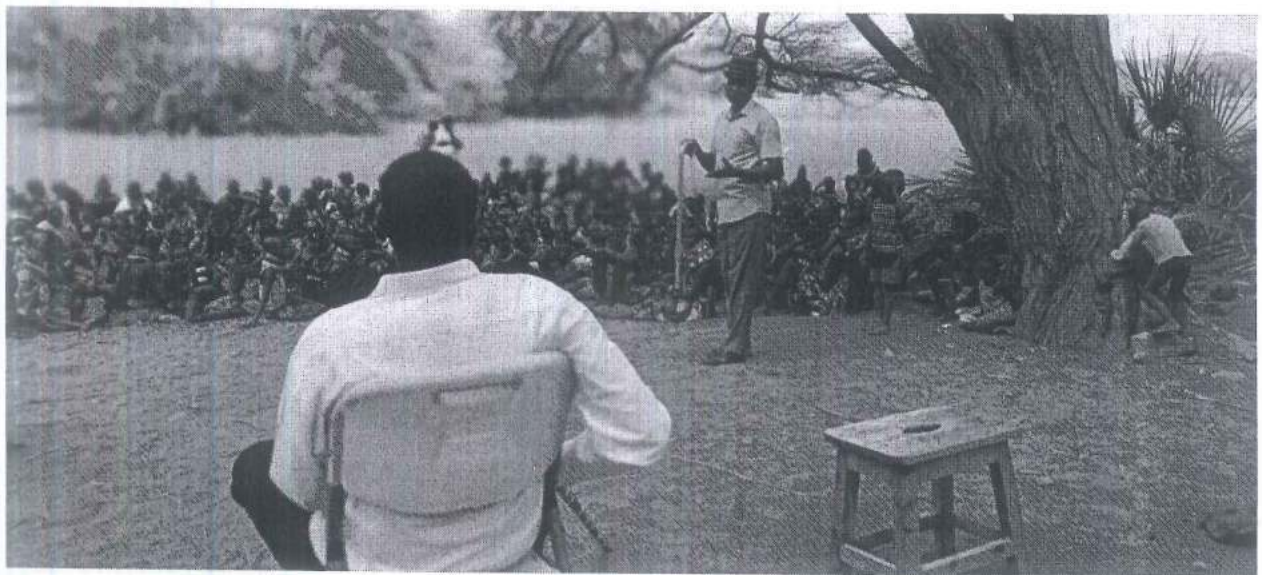
Katilia Ward



Katilia Ward.



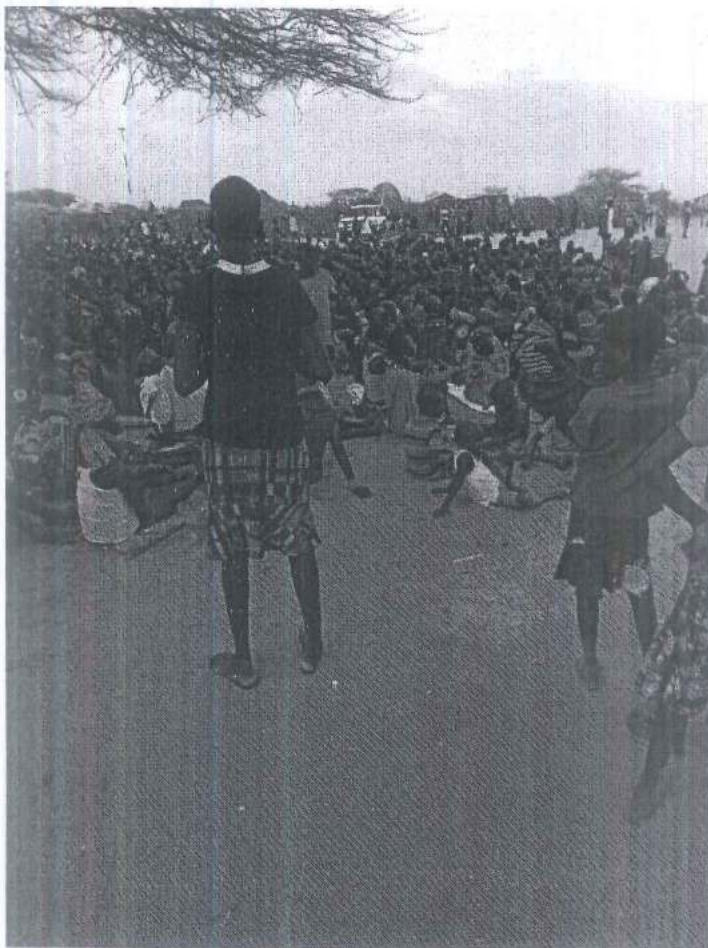
Lokiri Ward- Morulem Location



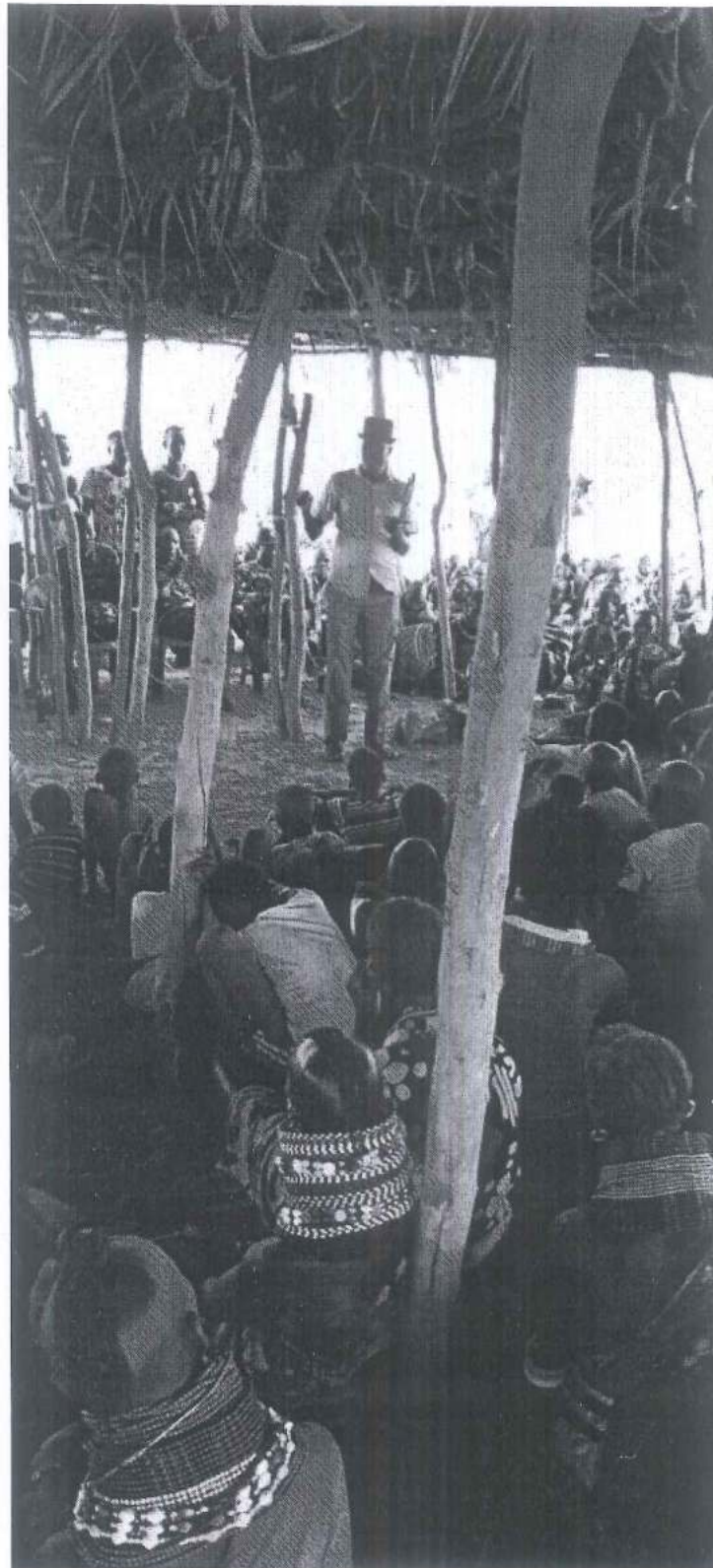
Lokiri Ward-Nakukulas location



Lokori ward-Lokori Location



Napeitom/kapedo ward- Kapedo location



Napeitom/kapedo ward- Kamuge location