



**NG-CDF
TURKANA EAST**

National Government Constituencies Development Fund

Turkana East Constituency, Lokori

P. O. Box 267 - 30500, Lodwar

Email: cdfturkanaeast@ngcdf.go.ke

Website: www.ngcdf.go.ke

Chief Executive Officer
NGCDF Board
Nairobi.

17th May, 2024.

SUBMISSION OF FY 2023/2024 BUDGET PROPOSAL

Kindly find submission of Financial Year 2023/2024 budget proposal NGCDFMIS schedules including;

- 1) Minutes of NGCDFC
- 2) Third Schedule
- 3) Fourth Schedules

Yours Faithful,

Peter Muraya

Fund Account Manager

Turkana East Constituency.

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

2024.

**MINUTES OF NG-CDF MEETING HELD ON 12th JANUARY, 2024 IN NG-CDF OFFICES
TURKANA EAST AT 9 AM.**

Present Members

- | | | | |
|-----|-----------------------|---|-------------|
| 1. | Jairus Naon Edukan | - | Chairperson |
| 2. | Mana Maximilla Losuru | - | Secretary |
| 3. | Daniel Ewoi | - | Member |
| 4. | Ngilimo Ekaal | - | Member |
| 5. | John Ebenyo | - | Member |
| 6. | Rebecca Lokwawi | - | Member |
| 7. | Aruma Benedictus | - | Member |
| 8. | Elizabeth Merimug | - | Member |
| 9. | Kwena Stephen | - | FAM |
| 10. | Moses M. Karwigi | - | DCC |

In Attendance

- | | | | |
|----|-------------------------|---|----------------------------------|
| 1. | Cecilia Akitela Igogoyo | - | Sub County Director of Education |
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Agenda.

1. Preliminaries
2. Reading and Confirmation of Minutes of Previous Meeting
3. Matters Arising
4. Needs Assessment Report
5. Ward Report Summary
6. Junior Secondary School
7. Financial Year 2023/2024 Budget for NG-CDF
8. A.O.B

MIN 1: TEC/NGCDF/01/2024: Preliminaries

The meeting was brought to order by the fund manager at 9 am. He requested Daniel Ewoi to pray.

MIN 2: TEC/NGCDF/02/2023: Reading and Confirmation of Minutes of Previous Meeting F/Y 2022/2023

The fund manager read the minutes of the previous meeting which were confirmed by mana maximal as true reading of the matters previously discussed. John Ebenyo seconded this.

MIN 3: TEC/NGCDF/03/2024: Matters Arising

There was no Matters Arising from the Minutes

MIN 4: TEC/NGCDF/04/2024: Needs Assessment Report

The needs assessment report letter was read by fund manager and later presented to chairman and secretary confirmed it. The budget was read for 2023 -2024 financial year.

MIN 5: TEC/NGCDF/04/2024: Ongoing Projects

The FAM reminded members of the need to prioritize some projects from the ward reports which were left out during the submission of 2022/2023 financial year proposal.

There was need to allocate more funds to projects due to price inflation of materials.

Natukon Primary School had been allocated funds for the construction and equipping of 2 classrooms but due to insecurities in the area, contractors are unable to complete the classrooms due to vandalism by bandits and thus the 2 classrooms need more funds to be complete.

Project name	Approved Activities	Pending Activities	Original cost	Amount allocated	Balance to complete
Katilia Girls Secondary School	construction of 1 storey building consisting of 100 capacity laboratories, 4 classrooms Staff rooms equip with 133 lockers and chairs, 3 washrooms principal's office and six offices	Fittings and lab equipment, plumbing works in the lab, lab furniture, tiling fuming chambers, water tanks, tiling and furniture	32,800,000	29,000,000	5,800,000
AIC Kangitit Boys Secondary School	purchase of 100 double deck metallic beds	Additional funds for purchase of 100 double deck metallic beds	2,000,000	1,000,000	500,000
Natukon Primary School	Construction of 2 classrooms to completion	Completion of two classrooms; internal and external plastering, flooring, internal and external painting and fixing of doors and windows.	3,800,000	2,800,000	1,000,000
Nakatongwa Primary School	Fencing of 2 acres of land using chain link, barbed wire and angle and gate	Fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000
Naukotolem Primary School	Fencing of 2 acres of land using chain link, barbed wire and angle and gate	Fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000
Kaibole Primary School	Fencing of 2 acres of land using chain link, barbed wire and angle and gate	Fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000
Namorutunga Primary School	Fencing of 2 acres of land using chain link, barbed wire and angle and gate	Fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000
Lomunyaenakwaan Police Post	fencing of 1 acre of land using chain link, barbed wire and angle lines	Additional funds for fencing of 1 acre of land using chain link, barbed wire and angle lines	2,000,000	1,000,000	1,000,000
AIC Kangitit Boys Secondary School	Fencing of 2 acres of land using chain link, barbed wire and angle.	Fencing of 3 acres of land using chain link, barbed wire and angle.	5,250,000	2,000,000	3,250,000
Totals					7,300,000

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MIN 5: TEC/NGCDF/04/2024: Junior Secondary Schools

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Turkana East Constituency was allocated Kshs. 2,775,683 a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
1.	Kadam Primary School	Construction to completion of one classroom at Kshs. 1,800,000 and equipping with 50 desks at Kshs. 400,000	0	2,200,000
2	Kaepalor Primary School	Construction to completion of one classroom at Kshs. 1,800,000 and equipping with 50 desks at Kshs. 400,000 with Renovation to completion of another one classroom; flooring, painting and re-roofing at Kshs. 575,683	2,775,683	0
3	Nakukulas Primary School	Renovation to completion of 1 classroom; flooring, painting and re-roofing.	0	575,683
Total Allocation			2,775,683	2,775,683

MIN 6: TEC/NGCDF/05/2024: Project Proposal

The FAM read out the Board circular (NGCDFB/CEO/ NG-CDF CIRCULARS/VOL11(034) dated 29th August, 2023 giving out the authority to submit the financial years Projects, stipulating all the statutory allocations and the guidelines for the projects.

He also informed the meeting that the allocation for this financial year is Kshs. 157,825,629 with an additional allocation of Kshs. 2,775,683 for the JSS.

Members discussed that construction to completion of one classroom will be added Kshs. 400,000 to Kshs. 500,000 due to high economic times, high cost of materials, distance and security issues in the constituency.

- AIC Kangitit Boys Secondary School was allocated Kshs. 1,000,000 for purchase of beds but due to high cost of materials, the funds were taken to construction of a dormitory.
- Fencing in Nakatongwa Primary School, Naukotolem Primary School, Kaibole Primary School, AIC Kangitit Boys Secondary School and Namurutunga Primary school was noted that it was done partially. Initially the schools had requested for fencing of 5 acres and due to insufficient funds, the committee had resolved to fence partially until completion. The members therefore resolved to allocate the balance in this 2023/2024 financial year to completion.

After a long discussion and based on the need identified the committee resolved to prioritize the listed projects for funding in the financial year 2023/2024 as annexed.

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Contractual employee	Payment of 10 staff Basic salaries	2,586,960		2,586,960	New
Casual labor and Internship	Casual labor and Internship	180,000		180,000	New
House Allowance	Payment of House allowances to 10 NG-CDFC staff	366,000		366,000	New
Travel Allowance on training	Payment of Travel Allowance for 10 NG-CDF Staff & NGCDFC	420,000		420,000	New
Leave allowance	Payment of Leave allowances to 10 NGCDFC staff	35,000		35,000	New
Gratuity-contractual employee	Payment of gratuity 10 to NG-CDFC staff	769,236		769,236	New
NSSF	Employer contribution to NSSF	129,600		129,600	New
NHIF	Medical insurance cover	114,000		114,000	New
House Levy	Employers' contribution house levy of 10 staff	57,254		57,254	New
Electricity	Payment of Electricity charges	25,000		25,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000		50,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	120,000		120,000	New
Internet Connections	Payment of Internet Connections Expenses	50,000		50,000	New
Courier and Postal Services	Payment of Courier and Postal Services	30,000		30,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	240,000		240,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	240,000		240,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
Committee Expenses					

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Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	48,769	48,769	New
Internet	Payment of Internet connection	50,000	50,000	New
Domestic Travel And Subsistence & Other Transport Costs				
Travel Costs - Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	150,000	150,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	200,000	New
Daily Subsistence Allowance	Payment of Accommodation - Domestic Travel	300,000	300,000	New
Printing, Advertising And Information Supplies & Services				
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	50,000	New
Training Expenses				
Travel Allowance	Payment of Travel Allowance	250,000	250,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000	150,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000	50,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	350,000	350,000	New
Accommodation Allowance	Payment of Accommodation Allowance	600,000	600,000	New
Hospitality Supplies And Services				
Committee Expenses				
NG-CDFC Allowance	Payment of NG-CDFC Allowance	936,000	936,000	New
Office And General Supplies And Services				
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	100,000	100,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	100,000	New

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Fuel, Oil & Lubricants					
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	600,000		600,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Motor Vehicles Land Cruiser pick up GKB 197V	800,000		800,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)					
Secondary Bursary	Payment of bursary to needy students in secondary school	31,310,000		31,310,000	New
Tertiary bursary	Payment of bursary to needy student in tertiary institutions	17,000,000		17,000,000	New
Social Security Programme	Provision for medical cover of 550 senior citizens within the Constituency at Kshs. 6,000 each per year	3,300,000		3,300,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612		8,306,612	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (NG-CDF)					
Kaepalor Primary School	Construction to completion of one classroom at Kshs. 1,800,000 and equipping with 50 desks at Kshs. 406,000 with renovation to completion of another one classroom; flooring, painting and re-roofing at Kshs. 569,683	2,775,683		2,775,683	New
PRIMARY SCHOOLS PROJECTS					
Nakatongwa Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000	Ongoing
Naukotolem Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000	Ongoing
Kaibole Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000	Ongoing
Namorutunga Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	5,400,000	2,150,000	3,250,000	Ongoing
Emanman Primary School	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at Kshs. 300,000	5,375,000		5,375,000	New

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Koolong Primary School	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at Kshs. 300,000	5,375,000		5,375,000	New
Koolong Primary School	Construction to completion of 1 classroom at Kshs. 1,800,000 and supply of 50 desks at Kshs. 400,000.	2,200,000		2,200,000	New
A.I.C Lokwii Primary School	Construction to completion of 2 classrooms at Kshs. 3,600,000 and supply of 100 desks at Kshs. 800,000	4,400,000		4,400,000	New
Namaliteny Primary School	Construction to completion of 1 classroom at Kshs. 1,800,000 and supply of 50 desks at Kshs. 400,000.	2,200,000		2,200,000	New
Morulem Primary School	Renovation to completion of 6 classrooms; flooring, painting, re – roofing, plastering, fixing of doors and windows, glazing, fixing of fascia boards, paving slab, electrical works and veranda.	3,000,000		3,000,000	New
Young Yu Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000		455,000	New
Morulem Mixed Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000		455,000	New
Namorutunga Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000		455,000	New
Elelea Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000		455,000	New
Katilia Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000		455,000	New
Lopeduru Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000.00		455,000.00	New
Nakukulas Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school	455,000.00		455,000.00	New

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Natukon Primary School	Completion of two classrooms; internal and external plastering, flooring, internal and external painting and fixing of doors and windows.	3,600,000	2,800,000	800,000	Ongoing
Natukon Primary School	Construction to completion of 4 pit latrines; 2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with Disabilities	900,000		900,000	New
Lokaburu Primary School	Construction to completion of 4 pit latrines; 2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with Disabilities	900,000		900,000	New
SECONDARY SCHOOLS PROJECTS					
AIC Kangitit Boys Secondary School	Construction to completion of a 4 roomed self-contained house for the principal	2,350,000		2,350,000	New
Namurutunga Boys Secondary School	Construction to roofing level of 90-students' capacity twin laboratory: foundation, slab, walling up to roofing level.	12,000,000		4,000,000	New
AIC Katilia Girls Secondary School	Construction to completion of a 4 roomed self-contained house for the principal	2,350,000		2,350,000	New
AIC Katilia Girls Secondary School	Fencing to completion of 2 acres of land using chain link, barbed wire and angle lines	2,150,000		2,150,000	New
AIC Katilia Boys Secondary School	Construction to completion of 5 roomed administration block	6,500,000		5,000,000	New
AIC Katilia Girls Secondary School	Construction to completion of 200 students' capacity dormitory at Kshs. 5,000,000 and equipping with 100 double deck metallic beds at Kshs. 1,500,000.	6,500,000		5,500,000	New
AIC Kangitit Boys Secondary School.	Purchase of 100 double deck metallic beds	2,000,000		1,000,000	New
Katilia Girls Secondary School	Completion of one storey building comprising of 4 classrooms, 6 offices, store, 3 washrooms and 100 capacity twin laboratory: installing fume chambers, plumbing, flooring, gassing, constructing working benches and furnishing with working stools	32,800,000	29,000,000	5,800,000	Ongoing
AIC Kangitit Boys Secondary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle.	5,250,000	2,000,000	3,250,000	Ongoing

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	<ol style="list-style-type: none"> 2. Kangitit Girls Secondary School 3. Ngamia One Secondary School 4. Kangitit Boys Secondary 5. RCEA Boys Secondary School 6. Morulem Mixed Secondary School 7. Lotubae Girls Secondary School 8. Namorutunga Secondary School 9. Katilia Girls Secondary School 10. Katilia Boys Secondary School 				
Climate Mitigation Projects	<p>Purchase, transportation and planting of 1,880 indigenous tree seedlings to 20 public Primary Schools with each Institution receiving 94 seedlings at cost of Kshs. 20 per seedling, in the following institutions:</p> <ol style="list-style-type: none"> 1. Lokicheda Primary School 2. Nakukulas Primary School 3. Kaaruko Primary School 4. Lokoi Mixed Primary School 5. Young Yu Primary School 6. Kapedo Primary School 7. Lomelo Primary School 8. Emaniman Primary School 9. Koolong Primary School 10. Kadam Primary School 11. Kaepalor Primary School 12. Elelea Primary School 13. Namaliteny Primary School 14. Lotubae Primary School 15. Lokwii Primary School 	934,000	934,000	New	

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Courier and Postal Services									30,000
Domestic Travel and Subsistence & Other Transport Costs									
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)									240,000
Accommodation - Domestic Travel									250,000
Daily Subsistence Allowance									300,000
Printing, Advertising and Information Supplies & Services									
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks									200,000
National Celebrations									1,265,000
Committee Expenses									
Other Committee Expenses									
NGCDFC Allowance	Members	8		5,000		24			960,000
	Chair	1		7,000		24			168,000
									1,128,000
Insurance Costs									
Motor Vehicle Insurance									350,000
Specialized Materials and Services									
Purchase of Uniforms and Clothing - Staff									50,000
Office and General Supplies and Services									
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)									100,000
Supplies and Accessories for Computers and Printers									200,000
Sanitary and Cleaning Materials, Supplies and Services									50,000
Fuel, Oil & Lubricants									
Refined Fuels and Lubricants for Transport									600,000
Refined Fuels and Lubricants - Other									
Other Fuels (wood, charcoal, cooking gas etc.)									38,487
Other Operating Expenses									

 Manual

Hospitality Supplies and Services							
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							
Committee Expenses							
Other Committee Expenses							
NGCDFC Allowance							936,000
Office and General Supplies and Services							
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)							100,000
Supplies and Accessories for Computers and Printers							100,000
Fuel, Oil & Lubricants							
Refined Fuels and Lubricants for Transport							600,000
Maintenance Expenses - Motor Vehicles							800,000
CONSTITUENCY OVERSIGHT COMMITTEE (1%)							1,578,256
Telephone, Telex, Facsimile and Mobile Phone Service							150,000
Domestic Travel and Subsistence & Other Transport Costs							
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)							252,876
Accommodation - Domestic Travel							262,549
Daily Subsistence Allowance							
NGCDFC Allowance							
						Members	4
						Chair	1
						10,000	40,000
						14,000	14,000
COC Training							264,831

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 128

CONSTITUENCY NAME: TURKANA EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
128/AP1	Administration/Recurrent	9,459,537.00
128/AP2	Monitoring and evaluation/Capacity Building	4,734,769.00
128/2640100	Bursary/Mocks/Cats	51,610,000.00
128/2640200	Emergency Projects	8,306,612.00
128/2630204	Primary School Projects	46,886,366.00
128/2630205	Secondary School Projects	32,070,028.00
128/2640507	Security Projects	1,000,000.00
128/2640510	Environmental Projects	6,534,000.00
TOTAL		160,601,312.00

JARUS NAON EDUKAN

Chairman



Signature

17, 05, 2024

Date

PEGGA MAMAYI

Fund Manager



Signature

017, 05, 2024,

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128

Constituency Name TURKANA EAST

County Turkana

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,459,537.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0023-128-2110201-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	2,586,960.00
Casual labor and Internship	4-0023-128-2110202-100-2023-2024-2	Payment of 1 staff Basic Wages	New Project	180,000.00
House Allowance	4-0023-128-2110301-100-2023-2024-3	Payment of House allowances to 10 NGCDFC staff	New Project	366,000.00
Transport Allowance	4-0023-128-2110314-100-2023-2024-4	Payment of transport allowances to 9 NG-CDFC staff	New Project	420,000.00
Leave allowance	4-0023-128-2110320-100-2023-2024-5	Payment of Leave allowances to 10 NGCDFC staff	New Project	35,000.00
	4-0023-128-2710102-100-2023-2024-6	Payment of gratuity 10 to NG-CDFC staff	New Project	769,236.00
NSSF	4-0023-128-2120101-100-2023-2024-7	Employer Contribution to NSSF	New Project	129,600.00
NHIF	4-0023-128-2120201-100-2023-2024-8	Medical insurance cover	New Project	114,000.00
House Levy	4-0023-128-2210902-100-2023-2024-9	Payment of Housing levy for 10 staffs	New Project	57,254.00
Electricity	4-0023-128-2210101-100-2023-2024-10	Electricity Payment of Electricity charges	New Project	25,000.00
Water & Sewerage Charges	4-0023-128-2210102-100-2023-2024-11	Payment of Water & Sewerage Charges	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-128-2210201-100-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Service Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Internet Connections	4-0023-128-2210202-100-2023-2024-13	Internet Connections Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0023-128-2210203-100-2023-2024-14	Courier and Postal Services Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-128-2210301-100-2023-2024-15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) Payment of Travel Costs	New Project	240,000.00
Accommodation - Domestic Travel	4-0023-128-2210402-100-2023-2024-16	Accommodation - Domestic Travel Payment of Accommodation - Domestic Travel	New Project	240,000.00
Daily Subsistence Allowance	4-0023-128-2210403-100-2023-2024-17	Daily Subsistence Allowance Payment of Daily Subsistence Allowance	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-128-2210801-100-2023-2024-18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
NG-CDFC Allowance	4-0023-128-2210811-100-2023-2024-19	NG-CDFC Allowance Payment of NG-CDFC Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0023-128-2210904-100-2023-2024-20	Motor Vehicle Insurance Payment of Motor Vehicle Insurance Land Cruiser pick up GKB 197v	New Project	350,000.00
Purchase of Uniforms and Clothing - Staff	4-0023-128-2211016-100-2023-2024-21	Purchase of Uniforms and Clothing - Staff Payment of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies	4-0023-128-2211101-100-2023-2024-22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0023-128-2211102-100-2023-2024-23	Supplies and Accessories for Computers and Printers Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials	4-0023-128-2211103-100-2023-2024-24	Sanitary and Cleaning Materials, Supplies and Services Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0023-128-2211201-100-2023-2024-25	Refined Fuels and Lubricants for Transport Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0023-128-2211204-100-2023-2024-26	Other Fuels (wood, charcoal, cooking gas etc.) Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	38,487.00

National Government Constituencies Development Fund
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Bank Service Commission and Charges	4-0023-128-2211301-100-2023-2024-27	Bank Service Commission and Charges Payment of Bank service commission and charges	New Project	75,000.00
Maintenance Expenses - Motor Vehicles	4-0023-128-2220101-100-2023-2024-28	Maintenance Expenses - Motor Vehicles Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	800,000.00
Maintenance of Office Furniture and Equipment	4-0023-128-2220202-100-2023-2024-29	Maintenance of Office Furniture and Equipment Payment of Maintenance of Office Furniture and Equipment	New Project	155,000.00
			TOTAL:	9,459,537.00

Person completing form

SIGNATURE:



DATE:

17.05.2024

NAME:

PETER MARAYA

POSITION:

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128
 Constituency Name TURKANA EAST County Turkana
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,734,769.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-128-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	48,769.00
Travel Costs -Airlines, Bus, Railway, Mileage Allowances	4-0023-128-2210301-111-2023-2024-2	Payment of Travel Costs Airlines, Bus, Railway, Mileage Allowances.	New Project	150,000.00
Internet	4-0023-128-2210202-111-2023-2024-3	Payment of Internet connection	New Project	50,000.00
Accommodation - Domestic Travel	4-0023-128-2210302-111-2023-2024-4	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0023-128-2210303-111-2023-2024-5	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Publishing and Printing Services	4-0023-128-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	50,000.00
Travel Allowance	4-0023-128-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-128-2210702-111-2023-2024-8	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0023-128-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training	4-0023-128-2210704-111-2023-2024-10	Payment of Hire of Training	New Project	350,000.00

National Government Constituencies Development Fund
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Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0023-128-2210710-111-2023-2024-11	Payment of Accommodation Allowance	New Project	600,000.00
NG-CDFC Allowance	4-0023-128-2210811-111-2023-2024-12	Payment of NG-CDFC Allowance	New Project	936,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-128-2211101-111-2023-2024-13	Payment of General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0023-128-2211102-111-2023-2024-14	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0023-128-2211201-111-2023-2024-15	Payment of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Maintenance Expenses - Motor Vehicles	4-0023-128-2220101-111-2023-2024-16	Payment of Maintenance Expenses - Motor Vehicles Motor Vehicles Land Cruiser pick up GKB 197V	New Project	800,000.00
			TOTAL:	4,734,769.00

Person completing form

SIGNATURE:



DATE:

17, 05, 2024.

NAME:

PETER MASLOVA

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 128
Constituency Name TURKANA EAST County Turkana
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 17,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0023-128-2640102-103-2023-2024-2	Bursary Tertiary Payment of Bursary to needy students in Tertiary Institutions	New Project	17,000,000.00
			TOTAL:	17,000,000.00

Person completing form
SIGNATURE:  DATE: 17 / 05 / 2024
NAME: PETER MURRAY POSITION: FUNDS ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST

County Turkana

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary social Security	4-0023-128-2640103-103-2023-2024-4	Provision for medical cover of 550 senior citizens within the Constituency	New Project	3,300,000.00
TOTAL:				3,300,000.00

Person completing form

SIGNATURE:



DATE:

17 / 05 / 2024

NAME:

PETER MARLAYA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128
Constituency Name TURKANA EAST County Turkana
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0023-128-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE:

DATE:

17 / 05 / 2024

NAME:

PETER MATUSYA

POSITION:

FUNDS ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 128

Constituency Name TURKANA EAST County Turkana

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,886,366.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naukotolem Primary School	4-0023-128-2630204-104-2023-2024-2	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	Ongoing Project	3,250,000.00
Namorutunga Primary School	4-0023-128-2630204-104-2023-2024-3	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	Ongoing Project	3,250,000.00
Emanman Primary School	4-0023-128-2630204-104-2023-2024-4	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at Kshs.300,000	New Project	5,375,000.00
Koolong Primary School	4-0023-128-2630204-104-2023-2024-5	Construction to completion of 1 classroom at Kshs.1,800,000 and supply of 50 desks at Kshs.400, 000.	New Project	2,200,000.00
A.I.C Lokwii Primary School	4-0023-128-2630204-104-2023-2024-6	Construction to completion of 2 classrooms at Kshs.3,600,000 and supply of 100 desks at Kshs 800,000	New Project	4,400,000.00
Namalityny Primary School	4-0023-128-2630204-104-2023-2024-7	Construction to completion of 1 classroom at Kshs.1, 800,000 and supply of 50 desks at Kshs 400, 000.	New Project	2,200,000.00
Morulem Primary School	4-0023-128-2630204-104-2023-2024-8	Renovation to completion of 6 classrooms flooring, painting, re	New Project	3,000,000.00

National Government Constituencies Development Fund
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Young Yu Primary School	4-0023-128-2630204-104-2023-2024-9	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Morulem Mixed Primary School	4-0023-128-2630204-104-2023-2024-10	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Namorutunga Primary School	4-0023-128-2630204-104-2023-2024-11	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Elelea Primary School	4-0023-128-2630204-104-2023-2024-12	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Katilia Primary School	4-0023-128-2630204-104-2023-2024-13	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Lopeduru Primary School	4-0023-128-2630204-104-2023-2024-14	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Nakukulas Primary School	4-0023-128-2630204-104-2023-2024-15	Purchase of one mobile laboratory at Kshs 300,000 and integrated science kits at Kshs. 155,000 for the junior secondary school domiciled in the primary school	New Project	455,000.00
Natukon Primary School	4-0023-128-2630204-104-2023-2024-16	Completion of two classrooms internal and external plastering, flooring, internal and external painting and fixing of doors and windows.	Ongoing Project	800,000.00
Natukon Primary School	4-0023-128-2630204-104-2023-2024-17	Construction to completion of 4 pit latrines 2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with Disabilities	New Project	900,000.00
Lokaburu Primary School	4-0023-128-2630204-104-2023-2024-18	Construction to completion of 4 pit latrines 2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with Disabilities	New Project	900,000.00
Kaibole Primary School	4-0023-128-2630204-104-2023-2024-22	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	Ongoing Project	3,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Koolong Primary School	4-0023-128-2630204-104-2023-2024-23	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at Kshs 300,000	New Project	5,375,000.00
Kaepalor Primary School (cdf)	4-0023-128-2630204-104-2023-2024-24	Construction to completion of one classroom at Kshs.1,800,000 and equipping with 50 desks at Kshs.406,000 with renovation to completion of another one classroom flooring, painting and re-roofing at Kshs.569,683	New Project	2,775,683.00
Kadam Primary School	4-0023-128-2630204-104-2023-2024-1	Construction to completion of one classroom at Kshs.1,800,000 and equipping with 50 desks at Kshs.400,000	New Project	2,200,000.00
Nakukulas Primary School (MOE)	4-0023-128-2630204-104-2023-2024-25	Renovation to completion of 1 classroom flooring, painting and re-roofing.	New Project	575,683.00
Nakatongwa Primary School	4-0023-128-2630204-104-2023-2024-26	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle	Ongoing Project	3,250,000.00
TOTAL:				46,886,366.00

Person completing form

SIGNATURE:



DATE:

17, 05, 2024

NAME:

PETER MWAYA

POSITION:

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128
 Constituency Name TURKANA EAST County Turkana
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 32,070,028.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Kangitit Boys Secondary School	4-0023-128-2630205-104-2023-2024-1	Construction to completion of a 4 roomed self-contained house for the principal	New Project	2,350,000.00
Namorutunga Boys Secondary School	4-0023-128-2630205-104-2023-2024-2	Construction to roofing level of 90-students capacity twin laboratory foundation, slab, walling up to roofing level.	New Project	4,000,000.00
A.I.C Katilia Boys Secondary School	4-0023-128-2630205-104-2023-2024-3	Construction to completion of 5 roomed administration block	New Project	5,000,000.00
AIC Katilia Girls Secondary School	4-0023-128-2630205-104-2023-2024-4	Construction to completion of 200 students capacity dormitory at Kshs 5,000,000 and equipping with 100 double deck metallic beds at Kshs 1,500,000.	New Project	5,500,000.00
AIC Kangitit Boys Secondary School.	4-0023-128-2630205-104-2023-2024-5	Purchase of 100 double deck metallic beds	New Project	1,000,000.00
Katilia Girls Secondary School	4-0023-128-2630205-104-2023-2024-6	Completion of one storey building comprising of 4 classrooms, 6 offices, store, 3 washrooms and 100 capacity twin laboratory installing fume chambers, plumbing, flooring, gassing, constructing working benches and furnishing with working stools	Ongoing Project	5,800,000.00

National Government Constituencies Development Fund
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AIC Kangilit Boys Secondary School	4-0023-128-2630205-104-2023-2024-7	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle.	Ongoing Project	3,250,000.00
Lotubae Girls Secondary School	4-0023-128-2630205-104-2023-2024-8	Electrical works, plastering, painting, ceiling and installation of terrazzo in a 200 students capacity dormitory	New Project	670,028.00
AIC Katilia Girls Secondary School	4-0023-128-2630205-104-2023-2024-9	Construction to completion of a 4 roomed self-contained house for the principal	New Project	2,350,000.00
AIC Katilia Girls Secondary School	4-0023-128-2630205-104-2023-2024-10	Fencing to completion of 2 acres of land using chain link, barbed wire and angle lines	New Project	2,150,000.00
			TOTAL:	32,070,028.00

Person completing form

SIGNATURE:



DATE:

17 / 05 / 2024

NAME:

Peter Manaya

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128
Constituency Name TURKANA EAST County Turkana
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lomunyenakwaan Police Post	4-0023-128-2640507-113-2023-2024-1	Additional funds for fencing of 1 acre of land using chain link, barbed wire and angle lines	Ongoing Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:



DATE:

17.05.2024

NAME:

PETER MWANJIRA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 128
Constituency Name TURKANA EAST **County** Turkana
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,534,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0023-128-2640510-110-2023-2024-1	Purchase, transportation and planting of 100,000 indigenous tree seedlings at Kshs. 50,000 per institution, in the following 10 institutions 1.Kapedo Mixed Secondary School2.Kangilit Girls Secondary School3.Ngamia One Secondary School 4.Kangilit Boys Secondary 5.RCEA Boys Secondary School6.Morulem Mixed Secondary School7.Lotubae Girls Secondary School8.Namorutunga Secondary School9.Katilia Girls Secondary School10.Katilla Boys Secondary School	New Project	2,100,000.00
Climate Mitigation Projects	4-0023-128-2640510-110-2023-2024-2	Purchase, transportation and planting of 1,880 indigenous tree seedlings to 20 public Primary Schools with each Institution receiving 94 seedlings at cost of Kshs.20 per seedling, in the following institutions 1.Lokicheda Primary School 2.Nakukulas Primary School 3.Kaaruko Primary School4.Lokoi Mixed Primary School5.Young Yu Primary	New Project	934,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		School6.Kapedo Primary School 7.Lomelo Primary School 8.Emaniman Primary School 9.Koolong Primary School 10.Kadam Primary School 11.Kaepalor Primary School 12.Elelea Primary School 13.Namaliteny Primary School 14.Lotubae Primary School 15.Lokwii Primary School 16.Morulem Primary School 17.Echoke Primary School 18.Lokori Girls Primary School 19.Lokorkor Primary School 20.Kaibole Mixed Primary School		
Climate Mitigation Projects	4-0023-128-2640510-110-2023-2024-3	Establishment of Tree Nurseries of 300 indigenous tree seedlings per institution at Kshs. 375,000 for 8 Schools 1.Nakukulas Primary School 2.Lopeduru Primary School 3.Young Yu Primary School 4.Morulem Primary School 5.Lotubae Primary School 6.Elelea Primary School 7.Lokwamosing Primary School 8.Katilia Primary School	New Project	3,000,000.00
Climate Mitigation Projects	4-0023-128-2640510-110-2023-2024-4	Purchase, transportation and planting of 100,000 indigenous tree seedlings at Kshs. 50,000 per institution, in the following 10 institutions 1.Kapedo Mixed Secondary School 2.Kangitit Girls Secondary School 3.Ngamia One Secondary School 4.Kangitit Boys Secondary School 5.RCEA Boys Secondary School 6.Morulem Mixed Secondary School 7.Lotubae Girls Secondary School 8.Namorutunga Secondary School 9.Katilia Girls Secondary School 10.Katilia Boys Secondary School	New Project	500,000.00
TOTAL:				6,534,000.00

Person completing form

SIGNATURE:



DATE:

17.05.2024

NAME:

Peter Mwanika

POSITION:

FUND ACCOUNTS MANAGER