

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 129

CONSTITUENCY NAME: KAPENGURIA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
129/AP1	Administration/Recurrent	8,225,332.74
129/AP2	Monitoring and evaluation/Capacity Building	4,112,666.36
129/2640100	Bursary/Mocks/Cats	43,181,107.69
129/2640200	Emergency Projects	7,192,207.00
129/2630204	Primary School Projects	28,150,000.00
129/2630205	Secondary School Projects	30,094,010.05
129/2640507	Security Projects	10,650,000.00
129/2640509	Sports Activities	2,741,777.58
129/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

ANDREW. P. KODOKWANI



21 / 10 / 2021

Chairman

Signature

Date

Stephen A. Mwangi



21 / 10 / 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tamarukwo primary school	4-0024-129-2630204-104-2021-2022-1	Construction of one classroom at Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Chepokachim primary school	4-0024-129-2630204-104-2021-2022-2	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	400,000.00
Karon primary school	4-0024-129-2630204-104-2021-2022-3	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Reres primary school	4-0024-129-2630204-104-2021-2022-4	Construction of one classroom a Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000	New Project	600,000.00
Chemoril primary school	4-0024-129-2630204-104-2021-2022-5	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kalomoywo Primary School	4-0024-129-2630204-104-2021-2022-6	Construction two classrooms to completion at Kshs. 1,800,000 and equipping of 40 desks at Kshs.200,000	New Project	2,000,000.00
Kakpaw Primary School	4-0024-129-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	800,000.00

Roponywo Primary School	4-0024-129-2630204-104-2021-2022-8	Purchase of 30 double decker School beds.	New Project	300,000.00
Kaprom Primary School	4-0024-129-2630204-104-2021-2022-9	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Koitungo primary school	4-0024-129-2630204-104-2021-2022-11	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Chewoyet Primary School	4-0024-129-2630204-104-2021-2022-12	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kachepkai Primary School	4-0024-129-2630204-104-2021-2022-13	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kapngety Primary School	4-0024-129-2630204-104-2021-2022-15	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Kanglikwan Primary School	4-0024-129-2630204-104-2021-2022-16	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Psigirio Primary School	4-0024-129-2630204-104-2021-2022-17	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Amon Primary School	4-0024-129-2630204-104-2021-2022-19	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Simitei Primary School	4-0024-129-2630204-104-2021-2022-22	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
poole Primary School	4-0024-129-2630204-104-2021-2022-24	Construction of one classroom to completion at Kshs 600,000 and equipping with 20 desks at Kshs. 100,000.	New Project	700,000.00
Marcha Primary School	4-0024-129-2630204-104-2021-2022-26	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
chepurpoko Primary School	4-0024-129-2630204-104-2021-2022-28	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Lokitedel Primary School	4-0024-129-2630204-104-2021-2022-29	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Simatwa Primary School	4-0024-129-2630204-104-2021-2022-30	Construction of one classroom to completion Kshs 700,000 and equipping with 20 desks at	New Project	800,000.00

		Kshs. 100,000.		
Kitelakapel Primary School	4-0024-129-2630204-104-2021-2022-31	Renovation of 8 classrooms by, fixing new iron sheets, flooring, fixing of doors and painting to completion.	New Project	4,000,000.00
Korpun Primary School	4-0024-129-2630204-104-2021-2022-32	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kipkorinya Primary School	4-0024-129-2630204-104-2021-2022-34	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Chepkoti Primary School	4-0024-129-2630204-104-2021-2022-35	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	New Project	1,000,000.00
Kaisakat Primary School	4-0024-129-2630204-104-2021-2022-37	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
paraywa Primary School	4-0024-129-2630204-104-2021-2022-39	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Kapchila primary school	4-0024-129-2630204-104-2021-2022-40	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Siyoi primary school	4-0024-129-2630204-104-2021-2022-41	Renovation of 8 classrooms by, fixing new iron sheets, doors and windows, flooring and painting to completion.	New Project	4,000,000.00
Kaibos primary school	4-0024-129-2630204-104-2021-2022-43	Construction of two classrooms to completion at Kshs 500,000 and equipping with 40 desks at Kshs. 100,000.	New Project	1,200,000.00
Tamugh primary school	4-0024-129-2630204-104-2021-2022-46	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	450,000.00
Sinjo primary school	4-0024-129-2630204-104-2021-2022-48	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Simat primary school	4-0024-129-2630204-104-2021-2022-50	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
TOTAL:				28,150,000.00

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME:

Stephen A. Mangat

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,094,010.05 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Agc Ketiam Boys Secondary School	4-0024-129-2630205-104-2021-2022-4	Construction of forty students capacity dormitory for boys to completion at Kshs. 2,430,678 and equipping with 20 double decker beds at Kshs. 200,000	New Project	2,630,678.00
Agc Ketiam Boys Secondary School	4-0024-129-2630205-104-2021-2022-5	Construction of two classrooms to completion at Kshs 1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Turkwel Gorge Mixed Secondary School	4-0024-129-2630205-104-2021-2022-6	Construction of sixty students capacity dormitory for girls to completion at Kshs .2,600,000 and equipping with 30 double decker beds at 300,000	New Project	2,900,000.00
Tipet Secondary School	4-0024-129-2630205-104-2021-2022-7	Construction of three classrooms to completion at Kshs. 2,400,000 and equipping with 60 desks at Kshs. 300,000	New Project	2,700,000.00
Kapkata mixed secondary school	4-0024-129-2630205-104-2021-2022-8	Construction of one classroom to completion at Kshs 763,332.013 and equipping with 20 desks at Kshs. 100,000.	New Project	863,332.05
St. Michael boys secondary school-ptoyo	4-0024-129-2630205-104-2021-2022-9	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	400,000.00

Riting girls secondary school	4-0024-129-2630205-104-2021-2022-10	Construction of two classroom to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs. 200,000	New Project	1,800,000.00
Kriich girls secondary school	4-0024-129-2630205-104-2021-2022-11	Construction of one classroom to completion at Kshs 700,000 and equipping with 20 desks at Kshs. 100,000.	New Project	800,000.00
ELCK Terero girls secondary school	4-0024-129-2630205-104-2021-2022-12	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
St. marys girls secondary schoo-ptooyo	4-0024-129-2630205-104-2021-2022-13	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
St. monica girls secondary school - cheptoch	4-0024-129-2630205-104-2021-2022-14	Construction of two classrooms to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Mtembur Secondary School	4-0024-129-2630205-104-2021-2022-15	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	New Project	1,000,000.00
ST.PaulS Kitelakapel boys Sec Sch	4-0024-129-2630205-104-2021-2022-16	Construction of three classrooms to completion at Kshs.3,000,000 and equipping with 60 desks and lockers at Kshs 600,000	New Project	3,600,000.00
Kanyarkwat mixed day Secondary School	4-0024-129-2630205-104-2021-2022-17	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Kapkecha Secondary School	4-0024-129-2630205-104-2021-2022-18	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Siyoi Mixed Secondary School	4-0024-129-2630205-104-2021-2022-19	Construction of 50 students capacity Dormitory to completion at Kshs.2,150,000 and Equipping with 25 double decker beds at Kshs.250,000	New Project	2,400,000.00
Kaprech secondary school	4-0024-129-2630205-104-2021-2022-20	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Talau mixed sec.sch.	4-0024-129-2630205-104-2021-2022-21	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Totum mixed secondary school	4-0024-129-2630205-104-2021-2022-23	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
St. Augustine mixed secondary school	4-0024-129-2630205-104-2021-2022-24	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00

Komol mixed secondary school	4-0024-129-2630205-104-2021-2022-25	Construction of one classroom at Kshs. 500,000 to completion and equipping of 20 desks at Kshs.100,000	New Project	600,000.00
Emboasis mixed secondary school	4-0024-129-2630205-104-2021-2022-26	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
			TOTAL:	30,094,010.05

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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21, 10, 2021

Stephen A. Mwangi

FKM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kositei Chiefs Offices	4-0024-129-2640507-113-2021-2022-1	Construction of three roomed administration office with a store and reception room to completion	New Project	2,350,000.00
Mtembur chiefs office	4-0024-129-2640507-113-2021-2022-2	Construction of 4 roomed chiefs office comprising of 2 offices, secretary office, and boardroom to completion	New Project	3,000,000.00
Kapchila assistant chief office	4-0024-129-2640507-113-2021-2022-3	Construction of two roomed chiefs office to completion	New Project	700,000.00
Kongelai Curriculum support Office	4-0024-129-2640507-113-2021-2022-5	Construction of five roomed office comprising of three offices, board room, 3 doors flush toilet one of which is accessible to PWDs and kitchen to completion	New Project	4,600,000.00
TOTAL:				10,650,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Steph A. Mwangi

21 / 10 / 2021

Steph A. Mwangi

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0024-129-2640509-112-2021-2022-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:



DATE:

21, 10, 2021

NAME:

Stephen A. Mwangi

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipsakas primary school	4-0024-129-2640510-110-2021-2022-1	Construction of 2 major gabion works along 3km road to kipsakas primary school stone filling, construction of gabion baskets, construction of retention wall, soil reinforcement and water barriers to completion.	New Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Signature: Stephen A. Mwangi *Date: 21, 10, 2021*

Name: Stephen A. Mwangi *Position: FOM*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0024-129-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Handwritten signature: Stephen A. Mnang'et

Handwritten date: 21 / 10 / 2021

Handwritten name: Stephen A. Mnang'et

Handwritten position: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0024-129-2110000-100-2021-2022-1	Payment of staff salaries to 20 staffs	New Project	3,955,542.00
Goods and services	4-0024-129-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,250,636.74
Committee expenses	4-0024-129-2210802-100-2021-2022-3	Payment of committee sitting allowances, transport costs	New Project	1,669,322.00
NSSF	4-0024-129-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	132,200.00
NHIF	4-0024-129-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	217,632.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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21 / 10 / 2021

Stephen A. Mwangi

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0024-129-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationery, airtime, travel and subsistence	New Project	2,000,000.00
	4-0024-129-2210700-111-2021-2022-2	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues	New Project	1,112,666.36
Committee expenses	4-0024-129-2210802-111-2021-2022-3	Payment of committee sitting allowances, transport, conferences costs	New Project	1,000,000.00
TOTAL:				4,112,666.36

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Signature

21/10/2021

Stephen A. Mwangi

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 22,181,107.69 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-129-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	22,181,107.69
TOTAL:				22,181,107.69

Person completing form

SIGNATURE:

MA gat

DATE:

21, 10, 2021

NAME:

Stephen A. Mwangi'at

POSITION:

FAM

KAPENGURIA

IEBC NUMBER 129

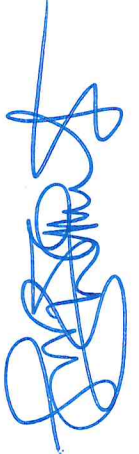

NG-CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021



MINUTES FOR NG KAPENGURIA CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 14TH, SEPTEMBER 2021. AT NG-CDF OFFICE KAPENGURIA.

Members Present

1. Andrew Kodokwang - Chairman
2. Mr. Joseph Lopetangole - secretary
3. Mr. Jackson Cheplion - Member
4. Mr. Stephen Mnang'at - Fund Account Manager
5. Ms. AshaNaitangole - Member
6. Mrs. Jackline Kaptoro - Member
7. Mr. John K. Losia - Member
8. Mrs. Everlyne Cheruto - Member
9. Mr. Fatuma Amed - Co – opted Member
10. Deputy County Commissioner - Member

Agenda

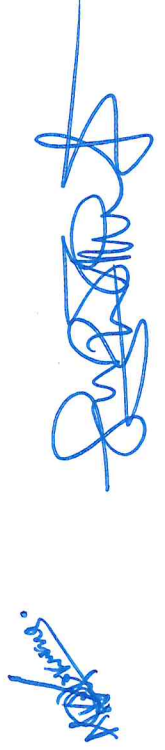
1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters arising
4. Budget and Project Proposal for 2021/2022 Financial Year.
5. A.O.B.

MIN: 1/ NG - CDFKAPE/9/2021: Preliminaries

The Chairman called the meeting to order at 10.00 Am. The meeting started by a word of prayer from Mrs. Jackline kaptoro.

MIN: 2/ NG - CDFKAPE/9/2021: Reading and confirmation of the previous Minutes

Minutes were read by NGCDFC secretary Mr. Joseph Lopetangole. There after proposed by Mrs. Eveline cheruto and seconded by Mrs. Asha Naitangole.



MIN: 3/ NG - CDFKAPE/9/2021: Matters Arising

There were no matters that arose out of the previous minutes.

MIN: 4/ NG – CDF KAPE/9/2021: Budget and Project Proposal for 2021/2022 FY.

Chairman informed members about, Project Proposal for **2021/2022**, Financial Year and asked the fund account manager to read the procedure and ceiling of this financial year. Fund account manager Mr. Stephen Mwang'at informed members that this financial year an amount of **Kshs 137, 088,879** has been allocated to the constituency Members agreed that costs of projects in wards that have poor road network be increased to ease transportation costs, therefore costs of constructing a classroom to completion ranges from kshs 500,000.00 to Kshs. 1,000,000

On pit latrines toilets projects members agreed that costs ranges from kshs. 300,000 to Kshs. 700,000 depending on the terrains and nature of the ground to build and number of the doors of the toilets.

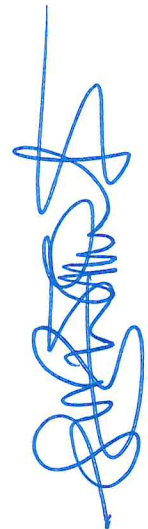
On staff gratuity members agreed that there shall be no gratuity for the staff for the year 2021 -2022, because of budgetary constraints. however statutory payments of NHIF & NSSF & minimum wages shall be paid

After a lengthy discussion on project proposal and considering the wards priorities, members proposed the following projects for funding this 2021/2022 financial year:

Name of project	Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
Administration					
Employees' salaries	Payment of staff salaries to 20 staffs	3,955,542.00		3,955,542.00	New
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,250,636.76		2,250,636.76	New
Committee expenses	Payment of committee sitting allowances, transport costs	2,000,000.00		1,669,322	New
NSSF	Payment of NSSF deductions	132,200.00		132,200.00	New



NHIF	Payment of NHIF deductions	217,652.00	217,652.00	New
TOTAL				
Monitoring and evaluation				
Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationary, airtime, travel and subsistence	2,000,000.00	2,000,000.00	New
NG-CDF/PMC/Staff capacity building	Undertake training of the PMCs/NG-CDFs and staff on NG-CDF related issues	1,112,666.38	1,112,666.38	New
Committee expenses	Payment of committee sitting allowances, transport, conferences costs	1,000,000.00	1,000,000.00	New
TOTAL			4,112,666.36	
Emergency				
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	7,192,207.00	New
Environment				
Kipsakas primary school	Construction of 2 major gabion works along 3km road to kipsakas primary school; stone filling, construction of gabion baskets, construction of retention wall, soil reinforcement and water barriers to completion.		2,741,777.58	New
Sports				
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.58	2,741,777.58	New
Bursary Secondary Schools				

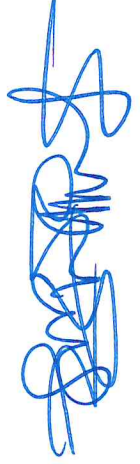
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,731,107.69	21,731,107.69	21,731,107.69	New
Bursary Tertiary Schools					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,000,000.00	21,000,000.00	21,000,000.00	New
Primary School Project					
WARDS NAME	Name of project	Activity	Original Cost Estimate	Cumulative Allocation	Status
ENDUGH	Tamarukwo primary school	Construction of one classroom at Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000.	600,000.00		NEW
ENDUGH	Chepokachim primary school	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	400,000.00		NEW
ENDUGH	Karon primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00		NEW
ENDUGH	Reres primary school	Construction of one classroom a Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000	600,000.00		NEW
ENDUGH	Chemoril primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00		NEW
KAPENGURIA	Kalomoywo Primary School	Construction two classrooms to completion at Kshs. 1,800,000 and equipping of 40 desks at Kshs.200,000	2,000,000.00	2,000,000.00	NEW
KAPENGURIA	Kakpaw Primary School	Construction of one classroom to completion	800,000.00	800,000.00	NEW
KAPENGURIA	Roponywo Primary School	Purchase of 30 double decker School beds.	300,000.00	300,000.00	NEW




KAPENGURIA	Kaprom Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
KAPENGURIA	Koitumo primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	NEW
KAPENGURIA	Chewoyet Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
MNAGEI WARD	Kachepkai Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
MNAGEI WARD	Kapngेतuny Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	NEW
MNAGEI WARD	Kanglikwan Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
MNAGEI WARD	Psigirio Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
MNAGEI WARD	Amon Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
MNAGEI WARD	Simitei Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
RIWO	poole Primary School	Construction of one classroom to completion at Kshs 600,000 and equipping with 20 desks at Kshs. 100,000.	700,000.00	700,000.00	700,000.00	NEW
RIWO	Marcha Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW




RIWO	chepurporko Primary School	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
RIWO	Lokitedel Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
RIWO	Simatwa Primary School	Construction of one classroom to completion Kshs 700,000 and equipping with 20 desks at Kshs. 100,000.	800,000.00	800,000.00	800,000.00	NEW
RIWO	Kitelakapel Primary School	Renovation of 8 classrooms by, fixing new iron sheets, flooring, fixing of doors and painting to completion.	4,000,000.00	4,000,000.00	4,000,000.00	NEW
SIYOI	Korpun Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
SIYOI	Kipkorinya Primary School	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
SIYOI	Chepkoti Primary School	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	1,000,000.00	1,000,000.00	1,000,000.00	NEW
SIYOI	Kaisakat Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
SIYOI	paraywa Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	NEW
SIYOI	Kapchila primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
SIYOI	Siyoi primary school	Renovation of 8 classrooms by, fixing new iron sheets, doors and windows, flooring and painting to completion.	4,000,000.00	4,000,000.00	4,000,000.00	NEW

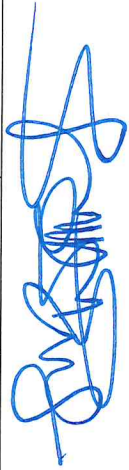
SIYOI	Kaibos primary school	Construction of two classroom to completion at Kshs 500,000 and equipping with 40 desks at Kshs. 100,000.	1,200,000.00	1,200,000.00	1,200,000.00	NEW
SOOK WARD	Tamugh primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	450,000.00	450,000.00	450,000.00	NEW
SOOK WARD	Tamugh primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	450,000.00	450,000.00	450,000.00	NEW
SOOK WARD	Sinjo primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
SOOK WARD	Simat primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
TOTAL					28,150,000	
Secondary School Projects						
ENDUGH	Agc Ketiam Boys Secondary School	Construction of two classrooms to completion at Kshs 1,600,000 and equipping with 40 desks at Kshs.200,000	1,800,000.00	1,800,000.00	1,800,000.00	NEW
ENDUGH	Agc Ketiam Boys Secondary School	Construction of forty students' capacity dormitory for boys to completion at Kshs. 2,430,678 and equipping with 20 double decker beds at Kshs. 200,000	2,630,678.00	2,630,678.00	2,630,678.00	NEW
ENDUGH	Turkwel Gorge Mixed Secondary School	Construction of sixty students capacity dormitory for girls to completion at Kshs .2,600,000 and equipping with 30 double decker beds at 300,000	2,900,000.00	2,900,000.00	2,900,000.00	NEW
ENDUGH	Tipet Secondary School	Construction of three classrooms to completion at Kshs. 2,400,000 and equipping with 60 desks at Kshs. 300,000	2,700,000.00	2,700,000.00	2,700,000.00	NEW




ENDUGH	Kapkata mixed secondary school	Construction of one classroom to completion at Kshs 763,332.013 and equipping with 20 desks at Kshs. 100,000.	863,332.013	863,332.013	863,332.013	NEW
ENDUGH	St. Michael boys secondary school-ptoyo	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	400,000.00	400,000.00	400,000.00	New
ENDUGH	Rifing girls secondary school	Construction of two classroom to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs. 200,000	1,800,000.00	1,800,000.00	1,800,000.00	NEW
ENDUGH	Kriich girls secondary school	Construction of one classroom to completion at Kshs 700,000 and equipping with 20 desks at Kshs. 100,000.	800,000.00	800,000.00	800,000.00	NEW
ENDUGH	ELCK Terero girls secondary school	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	New
ENDUGH	St. marys girls secondary school-ptoyo	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	NEW
SOOK	St. monica girls secondary school - cheptoch	Construction of two classrooms to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs.200,000	1,800,000.00	1,800,000.00	1,800,000.00	NEW
RIWO	Mfembur Secondary School	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	1,000,000.00	1,000,000.00	1,000,000.00	NEW
RIWO	ST.Paul`S Kifelakapel boys Sec Sch	Construction of three classrooms to completion at Kshs.1,000,000 and equipping with 60 desks and lockers at Kshs 600,000	3,600,000.00	3,600,000.00	3,600,000.00	NEW
RIWO	Kanyarkwat mixed day Secondary School	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	1,800,000.00	1,800,000.00	1,800,000.00	NEW
SIYOI	Kapkecha Secondary School	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	1,800,000.00	1,800,000.00	1,800,000.00	NEW




SIYOI	Siyoi Mixed Secondary School	Construction of 50 students capacity Dormitory to completion at Kshs.2,150,000 and Equipping with 25 double decker beds at Kshs.250,000	2,400,000.00	2,400,000.00	2,400,000.00	NEW
SIYOI	Kaprech secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	300,000.00	NEW
SIYOI	Talau mixed sec.sch.	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
MNAGEI	Mnagei secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
MNAGEI	Totum mixed secondary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
KAPENGURIA	St. Augustine mixed secondary school	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	600,000.00	NEW
KAPENGURIA	Komol mixed secondary school	Construction of one classroom at Kshs. 500,000 to completion and equipping of 20 desks at Kshs.100,000	600,000.00	600,000.00	600,000.00	NEW
KAPENGURIA	Emboasis mixed secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	500,000.00	NEW
TOTAL					30,094,010.05	
Security Projects						
ENDUGH	Kositei Chiefs Offices	Construction of three roomed administration office with a store and reception room to completion	2,350,000.00	2,350,000.00	2,350,000.00	NEW
RIWO	Mtembur chiefs office	Construction of 4 roomed chiefs' office comprising of 2 offices, secretary office, and boardroom to completion	3,000,000.00	3,000,000.00	3,000,000.00	NEW

SIYOI	Kapcnuia assistant chief office	construction of two roomed chiefs' office to completion	700,000.00	700,000.00	NEW
RIWO	Curriculum support officer office- Kongelai	Construction of five roomed office comprising of three offices, board room, 3 doors flush toilet one of which is accessible to PWDs and kitchen to completion	4,600,000.00	4,600,000.00	NEW
TOTAL				10,650,000	
GRAND TOTAL				137,088,879	

MIN: 5/ NG - CDFKAFE/9/2021: A.O.B

There being no other business to discuss the meeting adjourned at 5.00 pm.

Closing prayer was said by Mr. Joseph Lopetangole **MINUTES CONFIRMED BY :-**

Chairman ALDEN - P. KOSOKUMING Sign Date: 21-10-2021-
Secretary Joseph Lopetangole Sign Date: 21/10/2021