



NG-CDF -KAPENGURIA

National Government Constituencies Development Fund
Kapenguria Constituency
Ng-Cdfc Building
P.O Box 526 – 30600,
Kapenguria,
Cell: 0725 – 132 194
Email: kapengurangcdf@cdf.go.ke

24th February 2023

THE CHIEF EXECUTIVE OFFICER,

NGCDF BOARD,

P.O BOX 46682-00100

NAIROBI

Dear Sir,

REF: SUBMISSION OF KAPENGURIA CONSTITUENCY PROJECTS PROPOSAL, F/Y: 2022-2023

Attached find Kapenguria Constituency Projects Proposal for F/Y: 2023, for your perusal and approval.

Thanks

Yours faithfully



STEPHEN ALCKURENG MINANG'AT

FUND ACCOUNT MANAGER,

KAPENGURIA CONSTITUENCY

Vision: Equitable socio-economic development countrywide

KAPENGURIA

IEBC NUMBER 129

NG-CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023



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MINUTES FOR NG-CDF KAPENGURIA CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 4TH SEPTEMBER 2023, AT NG-CDF OFFICE KAPENGURIA.

Members Present

Mr. Joseph Lopctangole	-	chairman
Andrew Kodokwang	-	secretary
Mr. Paul Lorigo	-	Member
Mr. Stephen Mwang'at	-	Fund Account Manager
Ms. Asha Naitangole	-	Member
Mrs. Jackline Kaptoro	-	Member
Mr. John K. Losia	-	Member
Mrs. Tecla chreuto	-	Member
Mr. Fatuma Amed	-	Co – opted Member
O. Deputy County Commissioner	-	Member

agenda

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters arising
4. Ward report Summary
5. Budget and Project Proposal for 2022/2023 Financial Year.
6. A.O.B.

MIN: 1/ NG - CDFKAPE/1/2023: Preliminaries

The Chairman called the meeting to order at 10.00 Am. The meeting started by a word of prayer from Mrs. Jackline Kaptoro.

MIN: 2/ NG - CDFKAPE/1/2023: Reading and confirmation of the previous Minutes

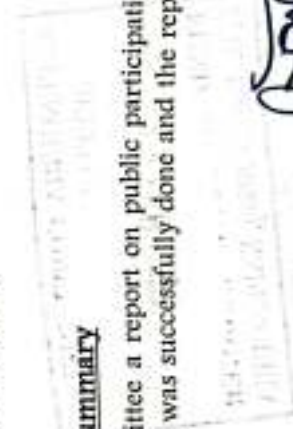
Minutes were read by NGCDFC secretary Mr. Andrew kodokwang. Thereafter proposed by Mrs. Tecla chreuto and seconded by Mrs. Asha Naitangole.

MIN: 3/ NG - CDFKAPE/1/2023: Matters Arising

There were no matters that arose out of the previous minutes.

MIN: 4/ NG - CDFKAPE/1/2023: Ward Report Summary

The Fund Account Manager tabled before the committee a report on public participation conducted between 7th and 11th January 2023. The members agreed that the exercise was successfully done and the report clearly outlines the needs of the



constituents. It was therefore resolved that the report be used for prioritization of projects for funding in the 2022/23 and 3/24 financial years.

Members resolved to allocate funds to the following wards;

<u>S/</u>	<u>WARD</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
2	<u>Siyoi</u>	<u>Kapsurum primary school</u>	<u>latrines</u>	<u>Education</u>
		<u>Siyoi primary school</u>	<u>Renovations of classroom</u>	<u>Education</u>
		<u>Kaprech secondary school</u>	<u>classroom</u>	<u>Education</u>
		<u>Kapchila secondary school</u>	<u>toilets</u>	<u>Education</u>
		<u>Siyoi secondary school</u>	<u>Water harvesting</u>	<u>Environment</u>
		<u>Kapchila Chiefs office</u>	<u>Office</u>	
		<u>Alimaris primary school</u>	<u>classroom</u>	<u>Education</u>
		<u>Chewayet primary school</u>	<u>Latrines</u>	<u>Education</u>
		<u>AP line Kapenguria</u>	<u>Renovations of houses</u>	<u>Security</u>
		<u>Mwotot chiefs office</u>	<u>office</u>	<u>Security</u>
3	<u>Kapenguria</u>	<u>Tomena primary school</u>	<u>Renovations of classroom</u>	<u>Education</u>
		<u>Totum secondary school</u>	<u>Water harvesting</u>	<u>Education</u>
		<u>Kaprom secondary school</u>	<u>Water harvesting</u>	<u>Environment</u>
		<u>Mortome primary school</u>	<u>classroom</u>	<u>Education</u>
		<u>Simitei primary school</u>	<u>toilets</u>	<u>Education</u>
		<u>Kamito girls secondary school</u>	<u>toilets</u>	<u>Education</u>
		<u>Galib Lityei secondary school</u>	<u>classrooms</u>	<u>Education</u>
		<u>Mokongwo primary school</u>	<u>lab</u>	<u>Education</u>
		<u>Kitelaposho primary school</u>	<u>toilets</u>	<u>Education</u>
		<u>Keringet primary school for the zaf</u>	<u>toilets</u>	<u>Education</u>
4	<u>Riwo</u>	<u>Lokna primary school</u>	<u>classroom</u>	<u>Education</u>
		<u>Kitelakapel primary school</u>	<u>fencing</u>	<u>Education</u>
		<u>Mtembur Chiefs office</u>	<u>office</u>	<u>Security</u>
		<u>ST Pauls Kitelakapel secondary school</u>	<u>bus</u>	<u>Education</u>
		<u>Kanyarkwat mixed day conday school</u>	<u>Classroom</u>	<u>Environment</u>
		<u>Kitelakapel tti</u>	<u>Water harvesting</u>	<u>Education</u>
		<u>Lokiteded primary school</u>	<u>Classrooms and workshops</u>	<u>Environment</u>
		<u>Putor primary school</u>	<u>Water harvesting</u>	<u>Education</u>
		<u>Tamugh primary school</u>	<u>latrines</u>	<u>Education</u>
		<u>Tamugh primary school</u>	<u>Classroom desks</u>	<u>Education</u>
5	<u>Sook</u>			

KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND

23 FEB 2023

FUND ACCOUNTS MANAGER
P.O. Box 1-30600, KAPENGURIA

	<u>Cheptoch primary school</u>	<u>Classroom desks</u>	<u>Education</u>
	<u>Ptoo primary school</u>	<u>Water harvesting</u>	<u>Environment</u>
	<u>st catherines girls secondary school</u>	<u>school bus</u>	<u>Education</u>
<u>6</u>	<u>Endugh</u>		
	<u>Chepokachim primary school</u>	<u>Classroom</u>	<u>Education</u>
	<u>AGC Ketiam secondary school</u>	<u>classroom</u>	<u>Education</u>
	<u>Turkwel Gorge secondary school</u>	<u>Dormitory</u>	<u>Education</u>
	<u>Ketiam primary school</u>	<u>Water harvesting</u>	<u>Environment</u>

MIN: 5/ NG –CDF KAPE/1/2023: Budget and Project Proposal for 2022/2023 FY.

Chairman informed members about, Project Proposal for 2022/2023, Financial Year and asked the fund account manager to read the procedure and ceiling of this financial year. Fund account manager Mr. Stephen Mnang'at informed members that this financial year an amount of Kshs151, 960,174 has been allocated to the constituency Members agreed that costs of projects in wards that have poor road network be increased to ease transportation costs, therefore costs of constructing a classroom to completion ranges from kshs 900,000.00 to Kshs. 1,000,000

On pit latrines toilets projects members agreed that costs ranges from kshs.500,000 to Kshs.700,000 depending on the terrains and nature of the ground to build and number of the doors of the toilets.

On staff gratuity members agreed that there should be gratuity for the staff for the year 2022-2023 and statutory payments of NHIF & NSSF & minimum wages shall be paid

After a lengthy discussion on project proposal and considering the wards priorities, members proposed the following projects for funding this 2022/2023 financial year:



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-024-245-2110201-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 7 contractual employees	2,136,720	0	2,136,720	New
4-024-245-2110201-100-2022-2023-2	Casual Labor and Internship	Payment of staff Basic Wages to 1 intern	120,000	0	120,000	New
4-024-245-2110201-100-2022-2023-3	House Allowance	Payment of House allowances to NGCDFC staff to 7 contractual employees	298,800	0	298,800	New
4-024-245-2110201-100-2022-2023-4	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	324,000	0	324,000	New
4-024-245-2110201-100-2022-2023-5	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	27,000	0	27,000	New
4-024-245-2110201-100-2022-2023-6	NSSF	Employer contribution to NSSF to 7 contractual employees	90,720	0	90,720	New
4-024-245-2110201-100-2022-2023-7	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 7 contractual employees	662,400	0	662,400	New
	USE OF GOODS AND SERVICES					

**KAPENGURIA CONSTITUENCY
 DEVELOPMENT FUND**
 23 FEB 2023
 FUND ACCOUNT MANAGER
 P.O. Box 1-30600, KAPENGURIA

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
4-024-245-2210101-100-2022-2023-1	Utilities, Supplies and Services	Payment of Electricity charges, services and services	218,000	0	218,000	New
4-024-245-2210101-100-2022-2023-2	Communication, Supplies and Services	Payment of communications, supplies & services	446,000	0	446,000	New
4-024-245-2210101-100-2022-2023-3	Domestic Travel and Subsistence & Other Transport Costs	travel,accommodation,subsistence allowances, Telephone Expenses	475,000	0	475,000	New
4-024-245-2210101-100-2022-2023-4	Printing, Advertising and Information Supplies & Services	Payment of Advertising, Awareness and Publicity Campaigns	310,000	0	310,000	New
4-024-245-2210101-100-2022-2023-5	Hospitality Supplies and Services	Payment of hospitalitysupplies and Services	200,000	0	200,000	New
COMMITTEE EXPENSES						
4-024-245-2210802-100-2022-2023-1	Committee Expenses	Payment of Constituency Committee sitting allowances, transport, conferences	2,080,000	0	2,080,000	New
4-024-245-2210802-100-2022-2023-2	Insurance Costs	Payments of motor vehicle insurances for a double cabin pick UP GKB 937K.	300,000	0	300,000	New
4-024-245-2210802-100-2022-2023-3	Specialized Materials and Services	Purchase of Uniforms and Clothing - Staff	50,000	0	50,000	
4-024-245-2210802-100-2022-2023-4	Office and General Supplies and Services	Payment of general office supplies and services	470,377	0	470,377	
4-024-245-2210802-100-2022-2023-5	Fuel , Oil & Lubricants	Payments for oils,& Lubricants	140,000	0	140,000	



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	0	20,000	New
4-024-129-2210201-111-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs to staff & 10 NG-CDFCs	100,000	0	100,000	New
4-024-129-2210201-111-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	New
4-024-129-2210201-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000	0	20,000	New
4-024-129-2210201-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628	0	66,628	New
4-024-129-2210201-111-2022-2023-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-024-129-2210201-111-2022-2023-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000	0	220,000	New
4-024-129-2210201-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000	0	150,000	New
4-024-129-2210201-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	0	300,000	New

4-024-129-2210201-111-2022-2023-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	0	300,000	New
4-024-129-2210201-111-2022-2023-11	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000	0	300,000	New
4-024-129-2210201-111-2022-2023-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,000	0	220,000	New
4-024-129-2210201-111-2022-2023-13	Other Committee Expenses	Payment of Other committee expenses	520,000	0	520,000	New
4-024-129-2210201-111-2022-2023-14	NGCDFC Allowance	Payment of NGCDFC allowances	1,456,000	0	1,456,000	New
4-024-129-2210201-111-2022-2023-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New
4-024-129-2210201-111-2022-2023-16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New
4-024-129-2210201-111-2022-2023-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	586,177	0	586,177	New
4-024-129-2210201-111-2022-2023-18	EMERGENCY					
4-024-129-2210201-111-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the	7,636,190	0	7,636,190	New

KAPENGURIA CONSTITUENCY DEVELOPMENT FUND
 23 FEB 2023
 MANAGER

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Cumulative Allocation

Allocated

Status

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		financial year				
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
4-024-129-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	20,609,561	0	20,609,561	New
4-024-129-2640101-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,000,000	0	20,000,000	New
4-024-129-2640101-103-2022-2023-3	Bursary - Special Schools	Fees payments for needy students in special schools	1,180,000	0	1,180,000	New
	PRIMARY SCHOOLS PROJECTS					
4-024-129-2630209-104-2022-2023-1	Chepokachim Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs.225,000	1,125,000	0	1,125,000	New
4-024-129-2630209-104-2022-2023-2	Tamugh Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs.225,000	1,125,000	0	1,125,000	New
4-024-129-2630209-104-2022-2023-3	Cheptoch Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs.225,000	1,125,000	0	1,125,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2630209-104-2022-2023-11	Almaris Primary School	Construction of one classroom to completion at Kshs.900,000 and equipping with 45 Desks at Kshs.225,000.	1,125,000	0	1,125,000	New
4-024-129-2630209-104-2022-2023-12	Chewoyet Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber accessible to Person With Disabilities..	500,000	0	500,000	New
4-024-129-2630209-104-2022-2023-13	Kapsunum Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber accessible to Person With Disabilities.	500,000	0	500,000	New
4-024-129-2630209-104-2022-2023-14	Kitelakapel Primary School	Fencing to completion of 6 acres school compound using chain links, iron bars and cement.	1,250,000	0	1,250,000	New
4-024-129-2630209-104-2022-2023-15	Tomena Primary School	Renovation to completion of 12 classrooms; re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of the veranda.	9,000,000.00	0	9,000,000.00	New
4-024-129-2630209-104-2022-2023-16	Siyoi Primary School	Renovation to completion of 4 classrooms ; re-roofing, plastering , flooring, replacement of windows and doors and	4,000,000.00	0	4,000,000.00	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2630210-104-2022-2023-7	Kanyarkwat Mixed Day Secondary School	Construction to completion of five classrooms	5,000,000.00		5,000,000.00	New
4-024-129-2630210-104-2022-2023-8	Karnito Girls Secondary School	Construction to completion of three classrooms	3,000,000.00		3,000,000.00	New
4-024-129-2630210-104-2022-2023-9	Turkweil Gorge Secondary School	Construction to completion of 200 students' capacity dormitory.	4,000,000.00		4,000,000.00	New
4-024-129-2630210-104-2022-2023-10	ELCK Galib Liley Mixed Secondary School	Completion of a 50 twin science laboratory; roofing and finishes comprising of installation of metal shingles, fixing of gutters and Fascia Board.	5,000,000.00	3,000,000	2,000,000.00	Ongoing
4-024-129-2630211-104-2022-2023-1	Kitelakapel Technical Training Institute	Construction to completion of 10 classrooms.	10,000,000	0	10,000,000	New
4-024-129-2640509-112-2022/2023-1	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	0	350,000	New

4-024-129-2640509-112-2022/2023-2	Constituency Sports Tournament	Carry out Constituency Sports tournament at Kshs.73,000	73,000	73,000	New	73,000	New
4-024-129-2640509-112-2022/2023-2	Turkweel Foot Ball Team	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	265,000	New	265,000	New
4-024-129-2640509-112-2022/2023-3	Bendera Foot Ball Club	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	265,000	New	265,000	New
4-024-129-2640509-112-2022/2023-4	Kapenguria Citizen Foot Ball Club	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	265,000	New	265,000	New

KAPENGURIA CONSTITUENT DEVELOPMENT FUND
 3 FEB 2023
 P.O. Box 1-30000, KAPENGURIA



Cumulative Allocation
 Allocated Status

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2640509-112-2022/2023-5	Chewoyet Foot Ball Club	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	0	265,000	New
4-024-129-2640509-112-2022/2023-6	Murkwijt Foot Ball Team	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	0	265,000	New
4-024-129-2640509-112-2022/2023-7	Kamorow Foot Ball Club	Purchase of sports uniform & equipment (2 balls @4,000 at Kshs.8,000, 2 pumps @3,000 at Kshs.6,000 1 net at Kshs.5,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000	265,000	0	265,000	New

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2640509-112-2022/2023-12	Kongelal Youngsters Football club	sets of jersey kits @36,601.50 at Kshs.73,203, 2 goal keepers kits @6,000 at Kshs.12,000, 12 pair of boots @5,000 at Kshs.60,000, 14 pieces of shinglets @2,500 at Kshs.35,000 Purchase of sports uniform & equipment (4 balls @4,000 at Kshs.16,000, 3pumps @3,000 at Kshs.9,000 2nets @5,000 at Kshs.10,000, 3 sets of jersey kits @38,000 at Kshs.114,000, 3goal keepers kits @6,000 at Kshs.18,000, 12 pairs of boots @5,000 at Kshs.60,000	227,000		227,000	New
4-024-129-2640507-113-2022-2023-1	Member Chiefs Office	Construction to completion of 3 roomed chiefs office	1,000,000	0	1,000,000	New
4-024-129-2640507-113-2022-2023-2	Kapenguria Administration police line camp	Renovation to completion of three 3 roomed administration police houses; re-roofing, painting, flooring, replacement of windows, doors and flooring of veranda.	3,000,000	0	3,000,000	New

Signature

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KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND
FEB 2023
FUND ACCOUNTS
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Project Number	Project Name	Project Description	Original Allocation	Cumulative Allocation	Allocated Status
4-024-129-2640507-113-2022-2023-3	Kapchila Assistant Chiefs Office	Construction to completion of 3 roomed chief's offices at Kshs.1,000,000 and 8 door pit latrines with 2 chambers for persons with disabilities and a urinal at Kshs.1,500,000.	2,500,000	0	New
4-024-129-2640507-113-2022-2023-4	Mwotoi Assistant Chiefs Office	Construction to completion of 3 roomed chief's offices at Kshs.1,000,000 and 8 door pit latrines with 2 chambers for persons with disabilities and a urinal at Kshs.1,500,000.	2,500,000	0	New
4-024-129-2640510-110-2022-2023-1	Tomena Primary School	Purchase of two 10,000 liters water tank @ Kshs.150,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.35,000	400,000	0	New



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated	Status
4-024-129-2640510-110-2022-2023-2	Lokited Primary School	Purchase of two 10,000 liters water tank @ Kshs.150,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.35,000	400,000	0	400,000	New
4-024-129-2640510-110-2022-2023-3	Ploo Primary School	Purchase of two 10,000 liters water tank @ Kshs.150,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.35,000	400,000	0	400,000	New
4-024-129-2640510-110-2022-2023-4	Ketiam Primary School	Purchase of two 10,000 liters water tank @ Kshs.150,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.35,000	400,000	0	400,000	New

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KAPENGURIA CONSTITUENT DEVELOPMENT FUND
 23 FEB 2023
 HON. MEMBER, KAPENGURIA

NG-CDF Office					
4-024-129-2640510-110-2022-2023-7	Kanyarkwat Mixed Day Secondary School	Purchase of three 10,000 liters water tank @ Kshs.225,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.60,000	500,000	0	500,000 New
4-024-129-2640510-110-2022-2023-6	Siyoy Secondary School	Purchase of three 10,000 liters water tank @ Kshs.225,000, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.60,000	500,000	0	500,000 New
4-024-129-2640510-110-2022-2023-5	Totum Secondary School	Purchase of two 10,000liters water tank @ Kshs.150,000, Purchase of one 5,000 liters watertank at Kshs.39,203, construction of a concrete tank base @ Kshs.65,000, installation of gutters to 6 classrooms @ Kshs.150,000, installation of down pipes and plumbing works at the fetching point @ Kshs.35,000	439,203	0	439,203 New
				Allocatio	

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Accounts Assistant	CSG 11	2	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000

Administration and Recurrent Expenditure

EXPENDITURE ITEMS

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-024-129-2640510-110-2022-2023-7	NG-CDF Office	Purchase of 6 executive chairs@35,000 at Kshs.210,000 and 2 Executive tables at @60,000 at Kshs.120,000, 6 seater padded visitors chairs @30,000 at Kshs.60,000 and one secretary's desk at Kshs.26,000.	596,000	0	596,000	New
4-024-129-2211310-108-2022-2023-1	Kapenguria NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria NG-CDF Strategic Plan for the period between 2023-2027	2,200,000	0	2,200,000	New
Other Projects						
					151,960,174	

Sub Total	7	5,000	10,000	120,000
Casual Labor and Internship	2			
Sub Total	1			120,000
House Allowance				
Accounts Assistant	2	4,200	8,400	100,800
Clerk of Works	1	4,200	4,200	50,400
Information Communication Technology Assistant	1	3,200	3,200	38,400
Records Management Assistant	1	3,200	3,200	38,400
Driver	1	3,200	3,200	38,400
Office Assistant	1	2,700	2,700	32,400
Sub Total	7			298,800
Transport Allowance				
Accounts Assistant	2	4,000	8,000	96,000
Clerk of Works	1	4,000	4,000	48,000
Information Communication Technology Assistant	1	4,000	4,000	48,000
Records Management Assistant	1	4,000	4,000	48,000
Driver	1	4,000	4,000	48,000
Office Assistant	1	3,000	3,000	36,000
Sub Total				324,000
Leave Allowance				
Accounts Assistant	2	4,000	8,000	8,000
Clerk of Works	1	4,000	4,000	4,000
Information Communication Technology Assistant	1	4,000	4,000	4,000
Records Management Assistant	1	4,000	4,000	4,000
Driver	1	4,000	4,000	4,000
Office Assistant	1	3,000	3,000	3,000
Sub Total				27,000
Gratuity-Contractual Employees				
Accounts Assistant	2	9,353	18,706	224,472

KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND
3 FEB 2021
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EXPENDITURE ITEMS

Constituency Oversight Committee

2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
		Members	9	10,000	90,000	1,080,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	112,000
		Members	9	10,000	90,000	720,000
	Committee Expenses					
	Sub Total					475,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
	Domestic Travel and Subsistence & Other Transport Costs					
	Sub Total					90,720
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Accounts Assistant	CSG 11	2	1,080	2,160	25,920
	Employer Contribution to NSSF					
	Sub Total					662,400
	Office Assistant	CSG 14	1	5,236	5,236	62,832
	Driver	CSG 13	1	6,665	6,665	79,980
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440

Item	Description	Scale	Number	Rate	Amount pm	Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						1,005,000



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
221030	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Training Expenses					
221070	Travel Allowance	Persons	10	22,000.00	220,000	220,000
221070	Remuneration of Instructors and Contract Based Training Services	Persons	5	30,000.00	150,000	150,000
221070	Production and Printing of Training Materials	Qty	3	100,000.00	300,000	300,000
221070	Hire of Training Facilities and Equipment	Qty	3	100,000.00	300,000	300,000
221071	Accommodation Allowance	Persons	10		300,000	300,000

KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND
FUND ACCOUNTS MANAGER
13 FEB 2023

MONITORING EVALUATION AND CAPACITY BUILDING

0	Committee Expenses								
221080	Members	9	10,000	90,000	450,000				
	Chair	1	14,000	14,000	70,000				
221081	Members	9	10,000	90,000	1,260,000				
	Chair	1	14,000	14,000	70,000				
1	NGCDFC Allowance	1	14,000	14,000	196,000				

STRATEGIC PLAN BUDGET

CATEGORY B									
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL				
1	Refreshments and Facilitation for Stakeholders consultations	50	6	500	150,000.00				
2	Technical and support team Facilitation & Logistics				100,000.00				
3	Consultancy Fee				1,400,000.00				
4	Refreshments and Facilitation Stakeholders Validation Forums	25	6	1000	150,000.00				
5	Fact Sheet Data Collection				100,000.00				
6	Printing of Final Document				100,000.00				
7	Launching				200,000.00				
	TOTAL				2,200,000				

MIN: 6/ NG - CDFKAPF/9/2023:A.O.B

There being no other business to discuss the meeting adjourned at 5.00 pm.

Mr. Joseph Lopetangole
Page 26 of 27

KAPANGURIA CONSTITUENCY
 DEVELOPMENT FUND
 23 FEB 2023
 FUND ACCOUNT MANAGER
 P.O. Box 1-30500, KAPANGURIA

[Handwritten signature]

Secretary

Sign

Date:

Chairman

LOREYANG'OLE

JOSEPH

[Handwritten signature]

Sign

Date: 23/02/2023

KAPENGURA CONSTITUENCY
 REVENUE FUND
 P. O. Box 1-2000, KAPENGURA
 FUND MANAGER

[Handwritten signature]

Chairman
 LORETIANG'OLE JOSEPH
 Sign: *[Signature]*
 Date: 23/02/2023

Secretary
 ANDREW P. KOSOMWANG
 Sign: *[Signature]*
 Date: 23.02.2023



KAPENGURIA

IEBC NUMBER 129

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND

FEB 2023
M. O. Box 1 - 30600, KAPENGURIA

HISTORICAL BACKGROUND

Kapenguria Constituency is an electoral constituency in Kenya. It is one of four constituencies of West Pokot County. The constituency was created in 1988. The other constituencies in West Pokot County are Pokot South, Sigor and Kacheliba.

The constituency has six wards - Kapenguria, Sook, Mnagei, Siyoi, Mnagei and Endugh.

The Constituency has a population of 187,743 people. The current Member of Parliament (MP) is Hon. Samuel Chumei Moroto. The history of representation of Kapenguria Constituency is below:

Elections	MP	Party
1988	Francis Polisi Loile Lotodo	KANU
1990	E.L.Lofim	KANU
1992	Francis Polisi Loile Lotodo	KANU
1997	Francis Polisi Loile Lotodo	KANU
2001	Samuel Chumei Moroto	KANU
2002	Samuel Chumei Moroto	KANU
2007	Julius Murgor	ODM
2013	Samuel Chumei Moroto	KANU
2017	Samuel Chumei Moroto	JP

Table 1: Elected MPs for Kapenguria Constituency

Source: Exeva Research

1.1. Location of Kapenguria Constituency

The Constituency borders Kacheliba Constituency in the North West, Turkana County in the North, Transzoia County in the South, Baringo County in the South East and Sigor Constituency in the East.

The Constituency covers an area of 1,822.5 square kilometers.

Ward	County Assembly No	Ward Population	Area in sq.km	Sub-Location
Mnagei	0641	27,527	736.40	Adurkoit, Kanyarkwat, Katikomor, Kreswo, Chepkram, Kamayech, Mtenbur, Serewo, Kitalakapel, kongelai, Poole, Simatwa, Chemakeu, Chesira, Emboasis and Miskwony
Kapenguria	0642	29,759	221.50	Chepkochir, Komol, Naramum, Ngoleyo, Chemwochoi, Kaprom, tilak, chewoyet, Kamatira and Mwoto
Mnagei	0643	34,966	123.90	Kisiaunet, Lityci, Suk, Keringet, Psigerio, Tartar, Cheptuya, Lokoronoi and Mortome
Siyoi	0644	17,332	82.60	Kapchilla, Paraywa, Siyoi, Kaibos,

Badugh	0645	17,502	215.30	Kapkatet, Kipkorinya, Chepkoti, Kapsurum and Talau
Sook	0646	12,414	151.00	Kasifei, Kirich, Cherwarani, Cheptalam, Kesot, Ketiarn, Ptoyo, Merur, Narkwijit, Rukei, Tamakukwo and Tonoyo
				Kolo, Letwa, Tamugh, Mungit, Tindar, Chepkomos, Kochar, P'sapai, Simat, Tompul, and Chepryal

Table 2: Wards, Population & Size of Kapenguria Constituency

Source: Exeva Research

1.3 Challenges across Kapenguria Constituency

- High expectations from community members – The community needs far outstrips the Available funds;
- Slow implementation of the development projects for Financial Year 2017-2018;
- Difficulty in balancing between politicians, officials and community interests;
- Lack of resources to support community representative's sessions where the budgets are tabled and discussed to ensure that they are not altered;
- High illiteracy levels and community capacity gaps on participatory budgeting and planning and functions of each level of government;
- Women and youth participation in the public participation process is still low;
- Public anticipation to be paid sitting/participation allowances;
- Political interference and competition during resource allocation; and
- Inadequate supervision, monitoring and evaluation of projects.

1.4 Recommendations and Way Forward

To overcome the above mentioned challenges the constituency employs several measures which are not limited to the following;

- Establish model schools;
- Improve infrastructure in schools;
- Lobby for the recruitment of more teachers in schools;
- Lobby for the establishment of more tertiary institutions;
- Increase the provision of scholarships for university and tertiary education;
- Construction of new schools and renovation of existing ones;
- Coordination and provision of bursaries to students;
- Facilitate sensitization of the general public about the importance of education;
- Encourage the youths to enrol for studies in the youth polytechnics
- Support the identification and elimination blind spots and gap spaces;
- Encourage and train on community policing;
- Sensitization of the community on security issues;

- Construction of offices for chiefs (1 per ward);
- Lobby for piped water supply;
- Provide water storage tanks in all schools;
- Lobby for the drilling boreholes and shallow wells in public institutions for community access;
- Protection and conservation of water catchment areas for clean water supply;
- Protection of springs; and
- Encourage rain water harvesting
- Encourage on increasing forestry coverage at household level (tree planting in the public institutions);
- Support and facilitate public sensitization on key environmental issues; and
- Lobby for funding for disaster preparedness and mitigation.
- Capacity building on entrepreneurial skills;
- Campaign against drug abuse and indulgence in illegal activities;
- Encourage creativity and innovation for self-employment;
- Encourage formation and registration of economic empowerment groups;
- Establish empowerment centres (management social halls);
- Encourage and sponsor youths to join institutions of higher learning and polytechnics;
- Collaboration with elected leaders and National government to harness talents through Sports and tournaments;
- Encourage application for Uwezo fund and Youth enterprise fund; and
- Launch and roll out registration for NSSF and NHIF
- Gender equality in governance and participation at all levels;
- Ensure equitable distribution of resources and developments;
- Adherences laws that govern the use of CDF and other government funds;
- Feedback mechanisms by providing complaints forms at the CDF headquarters;
- Frequent sensitization on ethics and integrity;
- Tackling illicit financial flows and money laundering; and
- Support government efforts to improve the performance of EACC in preventing, investigating and sanctioning corrupt practices

To promote economic empowerment of the people of kapenguria constituency, kapenguria NG-CDFC in line with sec 27 of the NG-CDF Act 2015, convened open forum public meetings in all wards in the constituency from 5th – 10th Jan 2023 in order to deliberate on the development matters and identify projects for funding for 2022-2023, 2023-2024 financial years.

The following were proceedings and projects identified from the open public forums in each ward

WARD MEETINGS:

RIWO WARD

THE MEETING HELD ON 7TH JANUARY 2023 AT RIWO WARD OFFICE FROM 10.00 AM-2.40 PM.

MEMBERS PRESENT:

NAME:	ID NO:
1. Lopetangole Joseph	26300285
2. Lucas Yaralima	27853240
3. Kama Limo Lomukcsia	22082323
4. John Lodomo	24527252
5. Taruk Autaa	25649669
6. Doctor Toroo	30648550
7. Leonard Ngironyang	29293048
8. Pius Ngoice	6985746
9. Ripat Losetiang	28520407
10. Johnathan Angorjai	28483221
11. John Lokor	25018243
12. John Arengu	30086412
13. Abraham Lokitimoo	26687301
14. Pauline Cheptoo	40942180
15. Pual Mermuk	33485301
16. Pual Ngroyee	29600415
17. Esther Longelech	31536448
18. Lowoi Julius	6902579
19. Nelly Chepoheporom	24533780
20. Chemkea Amakata	30048146
21. Ngorianyang Lopuo	22247971
22. Losokol Akorimuk	28326401
23. Amoit Gideon	31185773
24. Stephen Lopeta	27789207
25. Meriasisike Apelekori	24245225
26. Selly Cheyech	34189315
27. Hellen Kedimuk	30406689
28. Agness Korii	22157913
29. Amerikudo Riongoluk	6532844
30. Agnes Kidap	31181726
31. Caroline Michael	29921584
32. Selina Stephen	26773014
33. Lopusilem Lokwadou	33841984
34. Alukulem Juma	20156419
35. Kalomaria Rophael	27738513
36. Philip Cheponton	25749482

AGENDA

1. Preliminaries
2. Riwo Ward Project Prioritization for financial Year 2022/2023
3. Adjournment

MIN: 01/ RIWO WARD/JAN/2023: PRELIMINARIES

The meeting was called to order at 10:30 am.

The Chair Mr. Joseph Lopetangole, asked Mr. John losia to open with a word of prayer.

After prayers the chair asked the members present to introduce themselves and mention their responsibilities in the society

The chair introduced the agenda of the meeting and continued to make his comments, he then asked the DCC, MP Representative and FAM to make their remarks.

CHAIR NG-CDFC

The chair Mr. Joseph Lopetangole , noted that riwo ward owing to its semi arid and arid environment, and the semi nomadic lifestyles of the residents needed a lot of attention on school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.

He informed the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always consider riwo ward as a priority in projects allocations

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education too

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Mr. Paul Lolem Representative of Hon. Samuel Moroto –Area MP

“ In addressing the development needs and expectations of the residents of Kapenguria Constituency, the MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.”

He asked the residents of Riwo ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

This being a consultative process by the stakeholders residing in Kapenguria Constituency, RIWO wards residents to Prioritize development needs through a wider and open public forums this will ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security projects, should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN/02/RIWO WARD/JAN2023: PROJECTS PRIORITIES RIWO WARD

The chair invited members of the public to identify projects for implementation for the years 2022-2023, and 2023-2024 financial years

After discussion and deliberation by locations and sub locations groups, the following projects were forwarded

S/NO	PROJECT	ACTIVITY	COST TO COMPLETION	SECTOR
1.	Lokna Primary School	Construction of Two classrooms to Completion	1,500,000	Education
2.	St.Paul Boys Secondary School	Purchase of School	1,500,000	Education
3.	Kitclakapel Primary School	Establishing of Fence	1,500,000	Education
4.	Chelokotwo Primary School	Construction of one Classroom.	1,500,000	Education
5.	Katakumwok Primary School	Construction of Two Classrooms	1,500,000	Education
6.	simatwa Chief's Office	Construction of office	1,500,000	Education
7.	Moroto Day School	Construction of Five classrooms	1,000,000	Education
8.	Kamayech Secondary	Completion of Dormitory	1,500,000	Education
9.	Mtambur Assistant Chief office	Construction of Toilets	1,500,000	Education
10.	Kopemoi Primary School	Construction of Three classrooms	1,500,000	Education
11.	Kongelai Primary School	Renovation of nine classrooms	1,500,000	Education
12.	Lokitedel Primary School	Construction of Four Classrooms	1,500,000	Education
13.	Lomangiro Primary School	Construction of Two classrooms	1,500,000	Education
14.	Nakwangamoru Primary	Construction of Three classrooms	1,500,000	Education
15.	Kreswo Primary	Completion of Dormitory	1,500,000	Education
16.	Cheporporko Primary	Purchase of Three acres of land	1,500,000	Education
17.	Naktopar Primary	Construction of one Classroom	1,500,000	Education

	Total	25,500,000
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MIN03/RIWO WARD / 2023: ADJOURNMENT

The meeting ended at 2.30 pm

[Signature]

Signed (Chairman)

7/1/2023

Date

[Signature]

Signed (Fund Account Manager)

7/1/2023

Date

[Signature]

Signed (Deputy County Commissioner or designate)



Date

SIYOI WARD

THE MEETING HELD ON 8TH JANUARY 2023 AT SIYOI WARD ADMINISTRATION OFFICE
FROM 9.00AM-2.30PM.

MEMBERS PRESENTS

<u>NAME</u>		<u>ID NO:</u>
1.	Hosea Kisang	29392256
2.	Maxwell Kibor	31572483
3.	Isaya Imoni	31759671
4.	Hillary Koskei Oyamo	29812288
5.	Dinos Kemoi	27599972
6.	Felix Biwolf	33807752
7.	Venny Chemaro Chemuti	31261129
8.	Godwin Eyanae Losire	29443381
9.	Brian Kemoi Choge	19473416
10.	Mogan Chegem	22882985
11.	Marion Chelimo Dwende	21643252
12.	Brian Koech Korir	25993225
13.	Joyline Chebet	33843107
14.	Salome Cherotich	30602854
15.	Derich Kiplangat	29293432
16.	Daisy Chepchumba	27763485
17.	Nellychepkemoi	26993250
18.	Victor Kiplangat	23692857
19.	Margret Arupe	33333353
20.	Valary Chepkemoi	29387981
21.	Denis Koech Kosgei	32585151

22.	Brian Kipkoech	32255590
23.	Violet Nadiko	33603387
24.	Noah Kemci	28942894
25.	Enock Kibiwot	19243330
26.	Imelda Chebet	22043200
27.	Timothy Kiptoo	27263201
28.	Ian Kiptoo	28992693
29.	Roy Mwetich	25553333
30.	Clara Chebet Aremo	24353100
31.	Titus Kemoi	33647206
32.	Allan Kiptoo	29023344
33.	Shadrack Kipchumba	20637778
34.	Emmanuel Kintai	20633476
35.	Caren Chemwetich	26273506
36.	Amos Kibet Lopir	28993172
37.	Mercy Cherotich	26772760
38.	Marion C. Kintai	24612972
39.	Yvonne Cheruto	25892794
40.	Roy Kemoi	3030338
41.	Tobias Biwoit	31243144
42.	Jasmin Chebor	30473139
43.	Abishai Kibet	31243347
44.	Ezra Koech	25262737
45.	Faith Chelimo	21233338
46.	Boaz Kipchumba	25273049
47.	Mercy Cheruto	33213456
48.	Boniface Kiptoo	26922437

49.	Rebecca Cheptoo	28962872
50.	Abraham Mongot	27779602
51.	Meshack Ewoi	27079807
52.	Joseph Pchana	25121563
53.	Shadrack Korir	31485051
54.	Purity Chelimo	29934045
55.	Nelly Chelangat	29997069
56.	Patrick Arii	28853056
57.	Elias Kipruto	32481229
58.	Naomi Chebet	31667132
59.	Philomena Cheruto	27491330
60.	Purity Chepkemboi	34993378
61.	Eugine Chepkoskei	35622939
62.	Douglas Kibet	34702950
63.	Lucy Plimo	33212824
64.	Nelly Chepchumba	31892718
65.	Stephen Epiding	27073418
66.	Abraham Koskei	26963023
67.	Abigael Chepkurui	22243494
68.	Gideon Panyakoo	33712942
69.	Levy Tarus Kemei	30622926
70.	Flevia Cheruto	29323263
71.	Mercy Chepkoskei	26742933
72.	Collins Sikuku	25793009
73.	Marion Chepkorir	25963267
74.	Noah Korir	21912997
75.	Henry Kiptoo	27412795

76.	Naomi Chepkoskei	23493010
77.	Mary Lokwang	22643522
78.	Phidelis Simiyu	25333022
79.	Naomi Chepyator	35692921
80.	Allan Kipruto	33693310
81.	Robinson Kimti	21693142
82.	Josia Kitum	23333270
83.	Eslayne Chepchumba	27893419
84.	Agostino Kipkosgeis	26272957
85.	Dorcas Chebet	28293048
86.	Milton Kotich	29312912
87.	Mitchelle Chelangat	30023137
88.	Vivian Chelangat	29013237
89.	Ashul Cherop Sang	28283301
90.	Magret Nelima N	29283261
91.	Dorcas Cheptoo	21333401
92.	Albert Ruto	34023138
93.	Isaac Kipsang	27053342
94.	Eurick Kimtai	28083029
95.	Sylvia Cheptoo	21343035
96.	Eliud Kipkorir	27093318
97.	Juliet Cheptoo Koech	26043008
98.	Mebo Chebet	27073522
99.	Allan Olieno	28093192
100.	Kelvin Rotich	28103330
101.	Brigid Nangekhe	25103396
102.	Dilon Kisang	35013370

103.	Amos Musto Kibor	19352694
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AGENDA

4. Preliminaries
5. Mnagei Ward Project Prioritization for financial Year 2022/2023
6. Adjournment

MIN: 01/SIYOI WARD/JAN/2023: PRELIMINARIES

The meeting was called to order at 10:30 am.

The Chair Mr. Joseph Lopetangole, asked Mr. Andrea kodokwang to open with a word of prayer.

After prayers the chair asked the members present to introduce themselves and mention their responsibilities in the society

The chair introduced the agenda of the meeting and continued to make his comments, he then asked the DCC, MP Representative and FAM to make their remarks .

CHAIR NGCDFC

The chair noted that Siyoi ward owing to its conducive environment, and the climatic conditions residents needed to put more attention on school infrastructures; classes, dormitories, laboratories for day schools.

He informed the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always support their priorities in projects funds allocations

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education too

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Mr. Paul Lolem Representative of Hon. Samuel Moroto –Area MP

“ In addressing the development needs and expectations of the residents of Kapenguria Constituency, the MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.”

He asked the residents of Siyoi ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

This being a consultative process by the stakeholders residing in Kapenguria Constituency, SIYOI wards residents to Prioritize development needs through a wider and open public forums this will ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security projects should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN 02/SIYOI WARD/2023: PROJECTS PRIORITIES SIYOI WARD

The chair invited members of the public to identify projects for implementation for the years 2022-2023, and 2023-2024 financial years

After discussion and deliberation by locations and sub locations groups, the following projects were forwarded

S/NO	PROJECT	ACTIVITY	COST TO COMPLETION	SECTOR
1.	Siyo Primary School	Renovation	1,500,000	Education
2.	Kaprech Secondary School	Construction of Classrooms	1,500,000	Education
3.	Kapchila Secondary School	Construction of Toilets	1,500,000	Education
4.	Sinanden Primary School	Purchase of pieces of land	1,500,000	Education
5.	St. pcter 's Kapkecha secondary school	Construction of laboratory	1,500,000	Education
6.	Kaisakat Primary School	Renovation	1,500,000	Security
7.	Kapchila Assistant Chief office	Construction of Office	1,500,000	Education
8.	Kaibos Primary School	Completion of Dormitory	1,500,000	Education
9.	Arap Maina Primary School	Construction of classrooms	1,500,000	Education
10.	Kaibos Secondary School	Construction of Modern Toilets	1,500,000	Education
11.	Kipsakas Primary School	Construction of Modern Toilets	1,500,000	Education
12.	Kapsurum Primary School	Construction of Modern Toilets	1,500,000	Education
13.	Chepkoti Primary School	Purchase of School Land	1,500,000	Education
14.	Kipkorinya Primary School	Completion of Dormitory	1,500,000	Education
15.	Talau Girls Secondary School	Construction of classrooms	1,500,000	Education
16.	Boma Kapsurum Primary School	Purchase of School Land	1,500,000	Education
	Total		24,00,000	



Siyoi Trading Centre -Siyoi ward

MIN 03/SIYOI WARD/2023: ADJOURNMENT

The meeting ended at 245 pm


Signed (Chairman)


Signed (Fund Account Manager)


Signed (Deputy County Commissioner)



Date 07.1.2023.

Date 07/1/2023

Date 07/1/2023

Date

MNAGEI WARD

THE MEETING HELD ON 8TH JANUARY 2023 AT THE KERINGET CHIEF'S OFFICE FROM 9.00 AM-2.30 PM,

MEMBERS PRESENT

NAME

ID NO:

1.	Damaris Chemworsho	24111424
2.	Julia Cherotich	23142390
3.	Joel Pkemoi	21132431
4.	Brian Yeko	23120394
5.	Flomena Sikuku	28123346
6.	Amos Foghisho Loris	29334414
7.	Gift Chepkiach	23552898
8.	Michael Nangat	11721262
9.	Jeremiah Limo	12337376
10.	Elias Krop	151219430
11.	Simon Kiplimo Moitu	340950337
12.	Elias Kiptoo Siwakapel	29741304
13.	Mercy Chepkura Lotolim	12813388
14.	Penina Chesang	14156395
15.	Ester Chelimo	18173402
16.	Enock Pierit	32071336
17.	Shadrack Lokite Kolinyang	13692306
18.	Augustine Mworsho	27651393
19.	Solomon Sikuku Lotolim	31415389
20.	Wilton Pkiyach	37581363
21.	Samson Kasigh Ariongesiwa	29631317
22.	Yoana Kibet	12811286
23.	Sammy Tuliareng Akoler	35361256
24.	William Lopok Lokocher	37211308
25.	Hesron Kapello	36661373
26.	David Kibet	87231357
27.	David Yeko Cholia	13682274
28.	David Yatich	13103339
29.	Musto Elkana	10241287
30.	Samuel Domoo	97771284
31.	Philemon Mahindi	12111416
32.	Thomas Losur	13441279

33.	Paul Plimo Chemakemer	15662345
34.	Ezra Kibet	18779280
35.	Michael Mnang'at Doyon	19221415
36.	Sammy Mnangat Chorion	27145384
37.	Jackson Owen Lotolim	28291318
38.	Douglas Pchumba Kolinyang	29261417
39.	Yohana Kpar Losekori	29664398
40.	Eunice Chebet	311469233
41.	Dovid Yeko	21334372
42.	Jackson Kapelinyang	37471264
43.	David Karemoi	38123271
44.	Isaya Kura	39121309
45.	Samuel Mnangat	39012283
46.	Krop Elijah	33221407
47.	Deborah Chemwok	38235240
48.	Peter Pyatich	39012343
49.	Tecla Chepkiror	37351344
50.	Joel Lokwel Domongole	36246263
51.	Irene Chepkite	34350672
52.	Domnic Ruto	31332321
53.	Pamela Chelimo	34302122
54.	Phanic Krop	37223436
55.	Abel Msto	32293337
56.	Abigael Cherop	34364789
57.	Joseph Lomuk	36554566
58.	Simon Lokundo	31338977
59.	James Yego	35245598
60.	Stacey Cheptoo	60778925
61.	Nicholas Mnangat Lomanang	20405370

AGENDA

7. Preliminaries
8. Mnagei Ward Project Prioritization for financial Year 2022/2023
9. Adjournment

MIN: 01/MNAGEI WARD/JAN/2023: PRELIMINARIES

The meeting was called to order at 10:30 am.

The Chair Mr. Joseph Lopetangole, asked madam Jackline chepkemioi to open with a word of prayer.

After prayers the chair asked the members present to introduce themselves and mention their responsibilities in the society

The chair introduced the agenda of the meeting and continued to make his comments, he then asked the DCC, MP Representative and FAM to make their remarks .

BY THE CHAIR NGCDFC

The chair noted that Mnagei ward was one of the potential ward in the constituency, and that the forum need to put more attention on day school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.

He informed the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always consider Mnagei ward as a priority in projects allocations

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education too

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Hon. Samuel Moroto –Area MP

Addressing the development needs and expectations of the residents of Kapenguria Constituency, the MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.

He asked the residents of Mnagei ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

This being a consultative process by the stakeholders residing in Kapenguria Constituency, Mnagei wards residents to Prioritize development needs through a wider and open public forums to ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security

projects should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN 02/ MNAGEI WARD/2023: PROJECTS PRIORITIES MNAGEI WARD


-After lengthy deliberations by the members of the public, the following projects were forwarded for funding in the financial year 2023

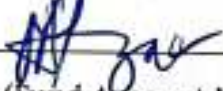
S/NO	PROJECT	ACTIVITY	COST TO COMPLETION	Sector
1.	Simitei Primary School	Construction of Classes	1,500,000.00	Education
2.	Kachepkai Primary School	Construction of Classes	1,500,000.00	Education
3.	Kamito Girls Secondary School	Construction of Classes	1,500,000.00	Education
4.	Natclenge Primary School	Construction of Toilets	1,500,000.00	Education
5.	Totum Secondary School	Construction of classes	1,500,000.00	Education
6.	Nasokol Primary School	Construction of Toilets	1,500,000.00	Education
7.	Mokongwo Primary School	Construction of Toilets	1,500,000.00	Education
8.	ELCK Galib Lityei Secondary School	Construction of Classes	1,500,000.00	Education
9.	Makutano Primary School	Construction of Toilets	1,500,000.00	Education
10.	Mnagei Secondary School	Construction of Classes	1,500,000.00	Education
11.	Psigirio Primary School	Renovation	1,500,000.00	Education
12.	Keringet School For Deaf	Construction of Classes	1,500,000.00	Education
13.	Kangilikwan Primary School	Construction of Toilets	1,500,000.00	Education
14.	Kitelaposhho Primary School	Construction of Classes	1,500,000.00	Education
15.	Cheptuya Secondary School	Construction of administration	1,500,000.00	Education
16.	Amon Primary School	Construction of Classes	1,500,000.00	Education
17.	Mortome Primary School	Construction of Toilets	1,500,000.00	Education
	TOTAL		25,500,000.00	




MIN 03/ MNAGEI WARD/ 2023: ADJOURNMENT

The meeting adjourned at 2.30 pm


Signed (Chairman)


Signed (Fund Account Manager)


Signed (Deputy County Commissioner)



9/07/2023
Date

2/07/2023
Date

9/01/2023
Date

KAPENGURIA WARD

THE MEETING HELD ON 9TH JANUARY 2023, AT THE KARAS TRADING CENTRE FROM 9.00AM-1.30PM.

PRESENT MEMBERS

NAME

ID NO:

1.	Shadrack Batei	2355720
2.	Kevine Lodow	2547762
3.	Ambrose Rotino Lokela	1281654
4.	Isaiah Rotich Kaliye	3409258
5.	Nicolas Lokurto	1117730
6.	Stellah Chepkemei	2974305
7.	Sharon Chepkiach	3123409
8.	Patricia Chepkura	3323736
9.	Joseph Plimo Lorengei	3544471
10.	Consolata Chelatan	2791175
11.	Sharon Chepkorkor	7561281
12.	Ezekiel Loshangole	7343224
13.	Damaris Chepor	3436668
14.	Anjeline Chelokendo	2017915
15.	Stellah Chemnagei	2045966
16.	Benjamin Poghisho	6411111
17.	Emmanuel Ruto	2269375
18.	John Krop	2499375
19.	Philemon Lokurto	3560051
20.	Emily Chebet	4087566
21.	Shalline Cheruto	33471009
22.	Nelly Chemsto	1175705
23.	Emmanuel Mochang	1281315
24.	Silas Pkemoi	3207437
25.	Dinah Chepengat	1281223
26.	Magdaline Chepkorir	2963675
27.	Tecla Chebet	8723415
28.	Andrew Ksang	1369487
29.	Charity Lomerngole	2979442
30.	Nelly Chepkiach	2765152
31.	Augustine Ngolesia	3141470
32.	Rophina Chepengat	2765222
33.	Nathan Kamarkan	8723455

34.	Brian Rotich	3123454
35.	Alex Pkopus	9150424
36.	Susan Chelimo	2032449
37.	Benson Pkemoi	3098252
38.	Brian Rotich	20322465
39.	Emmanuel Krop Lolima	3358384
40.	Hezron Loruk	3098462
41.	Josphine Cheporiot	8723410
42.	Luka Choliamuke	1325717
43.	Timothy Kasoko	2409353
44.	Evans Pkiror	8723429
45.	Jonathan Mnangat	2409247
46.	Denis Toroitich	7700459
47.	Scolla Chepkiach	2328413
48.	Bramwel Ksang	2547710
49.	Susan Rosii	1218691
50.	Hilary Krop Naluk	3409725
51.	Titus Lotec Samson	2974614
52.	Petro Lomuke Kedinyang	3347419
53.	David Toroitich Liman	9375701
54.	Anthony Ruto Patrick	7701467
55.	Sailas Kiptoo Lotudo	1171272
56.	Kenedy Toroitich Ngolesngar	1174360
57.	Aaron Ruto Lomur	1287268
58.	Stellah C. Patrick	1388215
59.	Everlyne C. Partick	1215230
60.	Evans Ruto Purakow	2131486
61.	Emily Chenangat Kalingan	1381228
62.	Mercy Chemakit Longolefum	1519623
63.	Shadrack Rotich Limatukei	2899653
64.	John Poriot Samwel	2896638
65.	Aaron Krop Lotacha	2766631
66.	Cosmas Pkiach Siree	2533218
67.	Justine Kiyoki	3211687
68.	Tegla Chemusto	3416712
69.	Linus Kiptoo Lomala	3566782
70.	Ruth C. Ngoria	3617699
71.	Dennis Rotich	1819608
72.	Cosmas Loshakemer	2221602

73.	Anthony Pogliusho	2311509
74.	Sabina Cheruto	1121735

AGENDA

10. Preliminaries
11. Sook Ward Project Prioritization for financial Year 2022/2023
12. Adjournment

MIN: 01/KAPENGURIA WARD/JAN/2023: PRELIMINARIES

The meeting was called to order at 10:30 am.

The Chair Mr. Joseph Lopetangole, asked madam Tecla Chepkiech to open with a word of prayer.

After prayers the chair asked the members present to introduce themselves and mention their responsibilities in the society

The chair introduced the agenda of the meeting and continued to make his comments, he then asked the DCC, MP Representative and FAM to make their remarks .

COMMENTS;

BY THE CHAIR NGCDFC

The chair noted that kapenguria ward owing was one of the potential wards in terms of proximity to urban centers and that members of the ward present should pay a lot of attention on school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.

He informed the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always consider SIYOI ward as a priority in projects allocations

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education

He asked members to identify projects that benefits a wide section of the society as stipulated in the NG-CDF Act 2015, putting emphasis on the education and security sectors

He asked chiefs to ensure that all locations have both primary and day secondary schools in their locations

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Hon. Samuel Moroto –Area MP

Addressing the development needs and expectations of the residents of Kapenguria Constituency, the MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the

education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PLWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.

He asked the residents of SIYOI ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

The FAM noted that the exercise was a consultative process by the stakeholders residing in Kapenguria Constituency, kapenguria ward residents

The FAM informed the members that the reason for prioritizing development needs of the ward through wider and open public forums was to ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

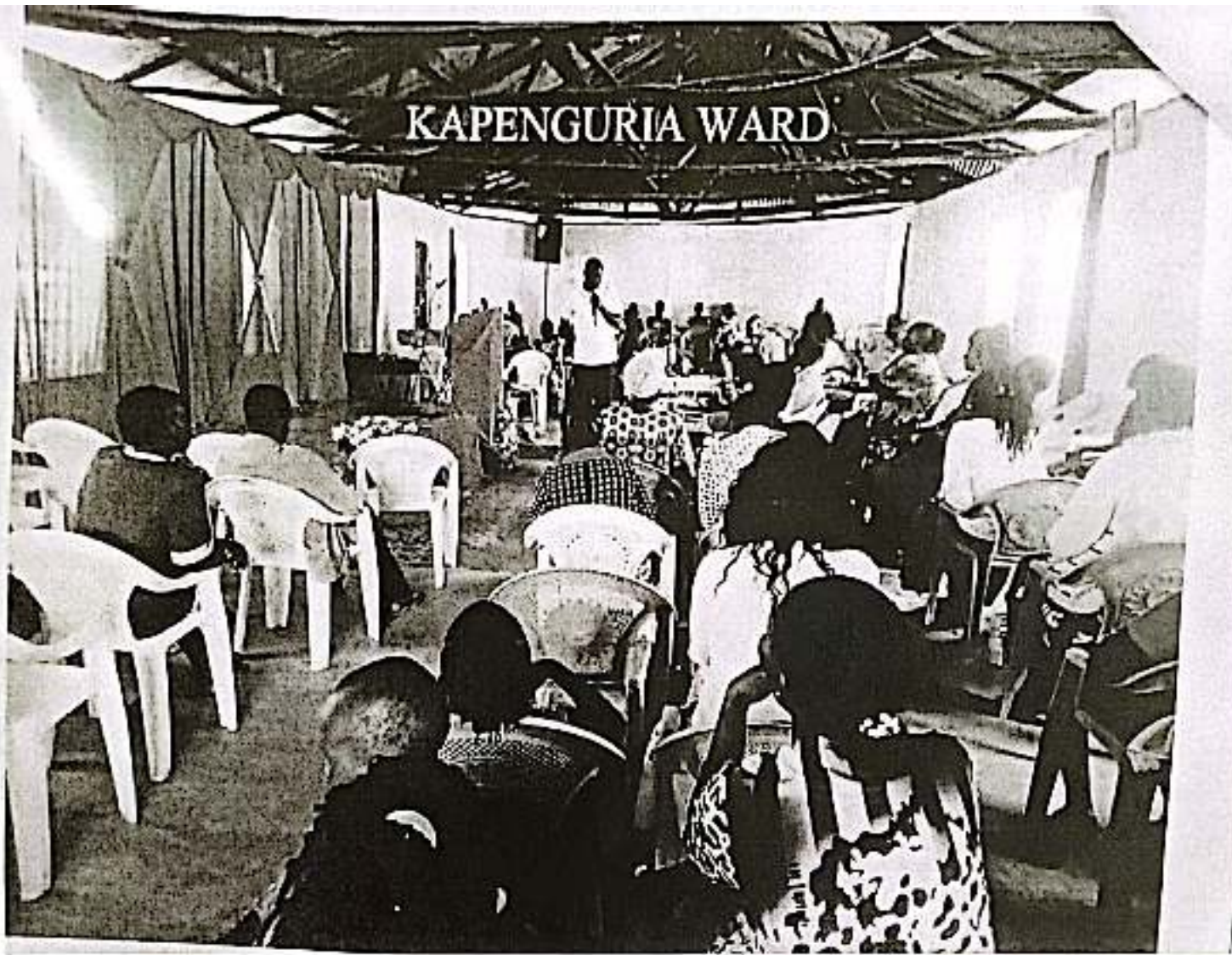
FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security projects should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN: 02/KAPENGURIA WARD/JAN/2023: PROJECTS PRIORITIES IN THE KAPENGURIA WARD

The chair invited members of the public to identify projects for implementation for the years 2022-2023, and 2023-2024 financial years

After discussion and deliberation by locations and sub locations groups, the following projects were forwarded

S/NO	PROJECT	ACTIVITY	AMOUNT	SECTOR
1.	Sakat Primary School	Construction of Classes	1,500,000	Education
2.	St. Augustine Secondary School - Kapkoris	Construction of Laboratory	1,500,000	Education
3.	Roponyow Primary School	Renovation	1,500,000	Education
4.	Putor Primary School	Construction of classes	1,500,000	Education
5.	Assistant Chief office Kapkoris	Purchase of land	1,500,000	Education
6.	Kaprom Secondary School	Construction of classes	1,500,000	Education
7.	Komol Secondary School	Purchase of School land	1,500,000	Education
8.	Emboasis Primary School	Construction of pit latrine	1,500,000	Education
9.	Chenwochoi Secondary School	Construction of classes	1,500,000	Education
10.	Chepkapechak primary school	Construction of classes	1,500,000	Education
11.	Kopoch Primary School	Construction of pit latrine	1,500,000	Education
12.	Tomena Primary School	Renovation of All Classes	1,500,000	Education
13.	Alimaris Primary School	Construction of Classes	1,500,000	Education
14.	Chewoyet Primary School	Construction of pit latrine	1,500,000	Education
15.	Kakpaw Primary school	Construction of classes	1,500,000	Education
16.	Cheptapesha Primary School	Construction of classes	1,500,000	Education
	TOTAL		24,000,000	

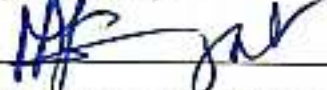


MIN 3/KAPENGURIA WARD/2023: ADJOURNMENT

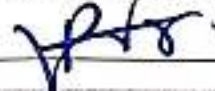
The meeting ended at 2pm



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

_____ 7/1/2023

Date

_____ 7/1/2023

Date

_____ 7/0/2023

Date



ENDUGH WARD

THE MEETING HELD ON 7TH JANUARY 2023 AT RITING CENTRE FROM 9.00AM-12.30PM.

PRESENT

NAME	ID NO:
1. Ismael Kemboi	30983946
2. Mercy Ngeiywa	31051742
3. Fredrick Obondo	25140392
4. Daniel Kibet	43945811
5. Emmanuel Kibor	34048889
6. Andrew Juma	31819502
7. John Unomebi	33657775
8. Loitareng Todoo	29041491
9. David Rotich	40812182
10. Petee Lemkit	40169497
11. Simon Loyop	40260232
12. Leonard Yeko	38785004
13. Naomi Ambungo	28967190
14. Lemwasiwa Ngorintom	24486611
15. Ibrahim Peitum	20283535
16. Julius Lorima	37536615
17. Joshua Ngiromuk	40623665
18. Emmanuel Kiprof	31051909
19. Sylus Anthony	31356803
20. Grace Obondo	32223556
21. Hassan Kibet	32852214
22. Lopale Longurangole	26376741
23. Philomena Siwa	24567290
24. Rogna Lokorinyang	11765272
25. Amos Natidong	31938342
26. Loris Chupakina	30592832
27. Moses Lokujakilai	35445319
28. Peter Siliye	35483411
29. Wilson Loyara	26897374
30. Samwel Krop	36819353
31. Cheplok Lokeremoi	26724931
32. John Akemer	29324719
33. Plimo Jacob	39425870
34. Cheplope Alimasi	46304290
35. Cheptoyo Atudo	56701432
36. Donnic Ngoris	50729128
37. Agneta Ngoriambo	31497012
38. Chepogho Chudan	40922016
39. Stephen Meton	30195671
40. Christopher Cholia	42507940
41. Samson Kedii	22597180
42. Lucas Tingoria	24567249
43. Chepolukumay Aramti	40981439

44. Chemanang Chudung	50721815
45. Filex Tingoria	70928092
46. Chepokmana Susan	31119250
47. James Kedireng	49305270
48. Chepolukuny Adale	30527150

AGENDA

13. Preliminaries
14. Sook Ward Project Prioritization for financial Year 2022/2023
15. Adjournment

MIN: 01/ENDUGH WARD/JAN/2023: PRELIMINARIES

The meeting was called to order at 10:30 am.

The chair asked one Paul Arimonyang to open with a word of prayer. DCC and FAM

After prayers the chair asked the members present to introduce themselves and mention their responsibilities in the society

The chair introduced the agenda of the meeting and continued to make his comments, he then asked the DCC, MP Representative and FAM to make their remarks too

BY THE CHAIR NGCDFC

The chair noted that Endugh ward owing to its semi arid environment, and the nomadic lifestyles of the residents needed a lot of attention on school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.

The chairman however, asked members of the community of Endugh Ward to send their children to school because it was the only way of social mobility and economic advancement largely depended on education of their children

He informed the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always consider Endugh ward as a priority in projects allocations

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education.

He asked the residents of Endugh ward to embrace education of their children and turn away from cultural practices that other wards have stopped like FGM, Cattle theft and the like

He also requested chiefs and assistants' chiefs to ensure that residents of Endugh ward are sending children to school and that every sub locations should have a school and preschools

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Hon. Samuel Moroto –Area MP

Addressing the development needs and expectations of the residents of Kapenguria Constituency, the

MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.

He asked the residents of Endugh ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

The FAM noted that the exercise was a consultative process by the stakeholders residing in Kapenguria Constituency, Endugh ward residents have to prioritize development needs through wider and open public forums that will ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security projects should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN: 02/ENDUGH WARD/JAN/2023: PROJECTS IDENTIFICATION 2023

The chair invited members of the public to identify projects for implementation for the years 2022-2023, and 2023-2024 financial years

After discussion and deliberation by locations and sub locations groups, the following projects were forwarded.

S/NO	PROJECT	ACTIVITY	COST TO COMPLETION	SECTOR
1.	Chepokachim Primary School	Construction of classrooms	1,500,000	Education
2.	Turkwel George Secondary School	Construction of dormitory	1,500,000	Education
3.	Keliam Secondary School	Construction of classroom	1,500,000	Education
4.	Kositei Chief s Office	Construction of Boardroom	1,500,000	Education
5.	Kanan Primary School	Construction of classroom	1,500,000	Education
6.	Kriich Girls Secondary School	Construction of classroom	1,500,000	Education
7.	Total		9,000,000.00	



TurkweI Polytechnic Grounds- MnangeI Ward

MIN: 02/ENDUGH WARD/JAN/2023: ADJOURNMENTS

The meeting adjourned at 1:15pm with a word of prayer from Paul Arimonyang.

0.1.01 Challenges

0.1.02 Way-forward

[Signature]
 Signed (Chairman)

 7/1/2023
 Date

[Signature]
 Signed (Fund Account Manager)

 7/1/2023
 Date

[Signature]
 Signed (Deputy County Commissioner)

 7.1.2023
 Date



SOOK WARD

THE MEETING HELD ON 10TH JANUARY 2023 AT CHEPNYAL COMMUNITY CENTRE FROM 9.00 AM-12.30 PM.

THOSE PRESENT

NAME	ID NO:
1. Paul K. Lorigo	2476900
2. Rev. Kenneth Lemunyang	31171682
3. Noah Shakipoi	25373188
4. PR. Emmanuel Seromuk	24399329
5. Laurence Milliongar	26608081
6. Emmanuel Ripis	11759455
7. PR. Samson Adoywan	23230266
8. John Paloreng	21907200
9. Elijah Kiluk	11713156
10. FR. Benson Busienci	11529126
11. Daniel Lotupoka	17700809
12. Emmanuel Pluk	22933208
13. Michael Kibet	24520742
14. John Dungo	24271135
15. Simon Ngoleruk	77333413
16. Leonard Chemungen	27119180
17. Jonathan Arupa	21447608
18. Clement Limaki	12417667
19. Emmanuel Yaradomo	87629104
20. Samwel Temoli	25163430
21. Hosea Partoru	24256846
22. Dorcas Lonyapuo	20178052
23. James Ywalanyang	43520485
24. Emmanuel Meru	22293455
25. Anne Cheyech	23358886
26. John Muka	177008089
27. William P.Lomur	22768223
28. Joel Yema	23552909
29. Christine Cherongon	14406800
30. Jacob Mayech	11757272
31. Janet Anupa	21469162
32. Samwel Ngolekou	25841214

33. Magdaline Chepchumba	13692845
34. Stella Shakipoi	22661602
35. Christopher Kakamar	25783609
36. Christopher Adoywan	18066794
37. William K. Lokeris	23328465
38. Nathan Lemunyang	21907252
39. Stephen P. Chepkoria	24108144
40. Domnic Nguriatiang	11757365
41. Johnson Lochiyo	24452381
42. Josphat Kyoki	10747851
43. Monica Lopeter	22930953
44. Simon K. Lokelima	82992678
45. Peter Merireng	91500299
46. David Mayech	24681612
47. Solomon Loyop	24257326
48. James Lokomoywo	21692059
49. Rev. Johnstone Lochipa	12418767
50. Ambrose Lotugh	25780675

AGENDA

16. Preliminaries
17. Sook Ward Project Prioritization for financial Year 2022/2023
18. Adjournment

MIN: 01/SOOK WARD/JAN/2023: PRELIMINARIES

The meeting started at 10:00am with a word of prayer from Paul Ioriongo, after introductions the chair welcomed members of the public present and asked them to introduce themselves and mention any responsibility they hold in the society.

After introductions he made his remarks and requested the DCCs representative and the Area MP representative and the FAM to make their comments.

Comments by Chair NG-CDFC

The chair noted that SIYOI ward owing to its semi arid and arid environment, and the semi nomadic lifestyles of the residents needed a lot of attention on school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.

He informed the meeting that resources were the main constraints in undertaking all these activities and that NGCDFC will always consider SIYOI ward as a priority in projects allocations.

By the Deputy County Commissioner (DCC)

The DCC noted that, it is the government policy for all children to get not only affordable but accessible education too.

He also noted that the ward had few chiefs offices and administration police camps, therefore in making priorities for this financial year he hoped priorities should be put on security sector too

By Hon. Samuel Moroto –Area MP

Addressing the development needs and expectations of the residents of Kapenguria Constituency, the MP noted that , he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Kapenguria Constituency, empowering youth and women, People Living with Disabilities (PWDs) and other vulnerable persons in the society, promoting electricity connectivity, promoting agriculture and livestock production, conservation of environment and effective utilization of natural resources.

He asked the residents of Sook ward to identify projects that are beneficial to all residents

Comments by FAM on the nature of projects with respect to NG-CDF Act

This being a consultative process by the stakeholders residing in Kapenguria Constituency, SIYOI wards residents to Prioritize development needs through a wider and open public forums this will ensure effective and efficient utilization of NG-CDF fund.

FAM noted that NG-CDFC will carry out capacity building to the NG-CDFC Members, Project Management Committees, Procurement Staff and all other NG-CDF staff to minimize wastage of scarce resources.

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act 2015 which provides that education and social security projects should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users.

MIN: 02/SOOK WARD/JAN/2023: PROJECTS PRIORITIES SOOK WARD

The chair invited members of the public to identify projects in the locations and sub-locations that needed urgent attentions and should belong to education and security sectors only

After deliberations' and consultations, the following projects were listed and forwarded

S/NO	PROJECT	ACTIVITY	COST OF COMPLETION
1.	Tamugh Primary School	Construction of Teachers Quarter	1,500,000
2.	Priro Primary School	Construction of Dormitory	1,500,000
3.	Fcholpogh Primary School	Construction of Administration Block	1,500,000
4.	Toptolim Primary School	Construction of OneClassroom	1,500,000
5.	Letwa Primary School	Construction of one Classroom	1,500,000

6.	Kola Primary School	Construction of one Classroom	1,500,000
7.	St.Catherine Girls-Chepnyal	Construction of one Classroom	1,500,000
8.	Chepnyal Chiefs's office	Construction of one Classroom	1,500,000
9.	Chepnyal Mixed Day Secondary School	Construction of Two Classrooms	1,500,000
10.	Kaplelech Primary School	Construction of one Classroom	1,500,000
11.	Cheptesok Primary School	Construction of one Classroom	1,500,000
12.	Mungit Primary School	Construction of one Classroom	1,500,000
13.	St. Michael Tompul Secondary School	Construction of one Classroom	1,500,000
14.	Sayimi Girls Secondary School	Construction of one classroom	1,500,000
15.	Sirkoi Primary School	Construction of one classroom	1,500,000
16.	Topno Primary School	Construction of one classroom	1,500,000
17.	Simat Primary School	Construction of one classroom	1,500,000
	Total		23,500,000



Chepnyal Trading centre –Sook WARD

Challenges

Way-forward

MIN: 03/SOOK WARD/JAN/2023: ADJOURNMENTS

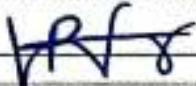
The meeting adjourned at 12:45pm



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

7/1/2023.

Date

7/1/2023

Date

7.1.2023



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 129

CONSTITUENCY NAME: KAPENGURIA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
129/AP1	Administration/Recurrent	9,117,610.00
129/AP2	Monitoring and evaluation/Capacity Building	4,558,805.00
129/2640100	Bursary/Mocks/Cats	41,789,561.00
129/2640200	Emergency Projects	7,636,190.00
129/2630204	Primary School Projects	9,500,000.00
129/2630205	Secondary School Projects	5,000,000.00
129/2640507	Security Projects	9,000,000.00
129/2640509	Sports Activities	3,039,203.00
129/2640510	Environmental Projects	3,039,203.00
129/2640513	Capital Grants for Roads and Bridges	2,200,000.00
129/2630209	Capital Grants to Primary Schools	15,000,000.00
129/2710203	Social Security Programme	596,000.26
129/2630210	Capital Grants to Secondary Schools	29,964,000.00
129/AP2	Constituency oversight committee	1,519,607
129/2630211	Capital Grants to Tertiary Institutions and	10,000,000.00

151,960,174.00

Lo Pelangole Joseph.



23, 2, 2023

Chairman

Signature

Date

Stephens A. Mwangi



23.02.2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0024-129-2110000-100-2022-2023-1	Payment of staff Basic salaries to 7 contractual employees	New Project	2,136,720.00
Casual labor and internship	4-0024-129-2110000-100-2022-2023-2	Payment of staff Basic Wages to 1 intern	New Project	120,000.00
House Allowance	4-0024-129-2110000-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 7 contractual employees	New Project	298,600.00
Transport Allowances	4-0024-129-2110000-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	New Project	324,000.00
leave Allowances	4-0024-129-2110000-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	New Project	27,000.00
NSSF	4-0024-129-2110000-100-2022-2023-8	Employer contribution to NSSF to 7 contractual employees	New Project	90,720.00
	4-0024-129-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 7 contractual employees	New Project	662,400.00
Utilities, Supplies and Services	4-0024-129-2210101-100-2022-2023-8	Payment of Electricity charges, services and services	New Project	218,000.00
Communication, Supplies and Services	4-0024-129-2210802-100-2022-2023-9	Payment of communications, supplies & services	New Project	446,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Domestic Travel and Subsistence & Other Transport Costs	4-0024-129-2210000-100-2022-2023-10	Payment of domestic travels, accommodation, subsistence allowances Telephone Expenses	New Project	475,000.00
Printing, Advertising and Information Supplies & Services	4-0024-129-2210000-100-2022-2023-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	310,000.00
Hospitality Supplies and Services	4-0024-129-2210000-100-2022-2023-12	Payment of hospitality supplies and Services	New Project	200,000.00
Committee Expenses	4-0024-129-2210802-100-2022-2023-13	Payment of Constituency Committee sitting allowances, transport, conferences	New Project	2,080,000.00
Insurance Costs	4-0024-129-2210802-100-2022-2023-14	payments of motor vehicle insurances for a double cabin pick up GKB 937K.	New Project	300,000.00
Specialized Materials and Services	4-0024-129-2210802-100-2022-2023-15	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
Office and General Supplies and Services	4-0024-129-2210802-100-2022-2023-16	payment of general office supplies and services	New Project	470,377.00
Fuel, Oil & Lubricants	4-0024-129-2210802-100-2022-2023-17	payments for oils, & lubricants	New Project	140,000.00
Other Operating Expenses	4-0024-129-2210802-100-2022-2023-18	payments of other operating expenses	New Project	330,000.00
Routine Maintenance - Vehicles and Other Transport Equipment	4-0024-129-2210802-100-2022-2023-19	payments of routine maintenances for motor vehicle and other transport equipments	New Project	398,593.00
Routine Maintenance - Other Assets	4-0024-129-2210802-100-2022-2023-20	Maintenance of NG-CDF Office	New Project	40,000.00
TOTAL:				9,117,610.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

23, 2, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0024-129-2210401-111-2022-2023-1	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	New Project	100,000.00
Telephone, Telex, Facemile and Mobile	4-0024-129-2210201-111-2022-2023-3	Payment of Telephone Expenses	New Project	20,000.00
Accommodation - Domestic Travel	4-0024-129-2210302-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0024-129-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0024-129-2210502-111-2022-2023-6	Payment of Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0024-129-2210504-111-2022-2023-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0024-129-2210701-111-2022-2023-8	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0024-129-2210702-111-2022-2023-9	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00
Production and	4-0024-129-2210703-111-2022-2023-10	Payment of Production and	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials		
Hire of Training Facilities and Equipment	4-0024-129-2210704-111-2022-2023-11	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-129-2210801-111-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	220,000.00
Accommodation Allowance	4-0024-129-2210710-111-2022-2023-14	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Other Committee Expenses	4-0024-129-2210802-111-2022-2023-15	Payment of Other committee expenses	New Project	520,000.00
NGCDFC Allowance	4-0024-129-2210811-111-2022-2023-16	Payment of NGCDFC allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-129-2211101-111-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0024-129-2211102-111-2022-2023-18	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0024-129-2211201-111-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	586,177.00
TOTAL:				4,558,805.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

23, 2, 2023

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,180,000.00 dated

Amount allocated last financial year dated

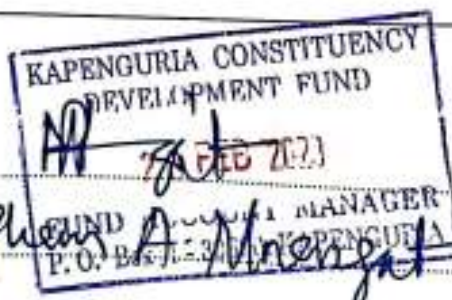
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Special Schools	4-0024-129-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	1,180,000.00
TOTAL:				1,180,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

23, 2, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0024-129-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

23, 2, 2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,609,561.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0024-129-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	20,609,561.00
			TOTAL:	20,609,561.00

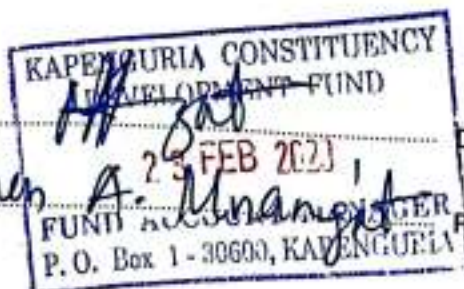
Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



23, 2, 2023
FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129
 Constituency Name KAPENGURIA County West Pokot
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0024-129-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00



Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

23, 2, 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
 Constituency Name KAPENGURIA County West Pokot
 Project Number 2630204
 Project Title Primary School Projects
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Putor Primary School	4-0024-129-2630204-263-2022-2023-10	Construction to completion of 4 doors pit latrines for girls with one door accessible to person with disability.	New Project	500,000.00
Tomena Primary School	4-0024-129-2630204-104-2022-2023-11	Renovation to completion of 12 classrooms re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of the veranda.	New Project	9,000,000.00
			TOTAL:	9,500,000.00

Person completing form

SIGNATURE:

NAME:

Stephen A. Mwangi
 KAPENGURIA CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNTS MANAGER
 P.O. Box 1 - 20600, KAPENGURIA

DATE:

POSITION:

23, 2, 2023

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2630205
Project Title Secondary School Projects
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,000,000.00 stated
Amount allocated last financial year stated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanyarkwat Mixed Day Secondary School	4-0024-129-2630205-263-2022-2023-9	Construction to completion of five classrooms	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Steph A. Mwangi
Steph A. Mwangi

23, 02, 2023
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapenguria Administration police line camp	4-0024-129-2640507-113-2022-2023-1	Renovation to completion of three administration police houses re-roofing, painting, flooring, replacement of windows, doors and flooring of veranda	New Project	3,000,000.00
Mlembur Chiefs Office	4-0024-129-2640507-113-2022-2023-2	Construction to completion of 3 roomed chiefs office	New Project	1,000,000.00
Kapchila Assistant Chiefs Office	4-0024-129-2640507-113-2022-2023-3	Construction to completion of 3 roomed chiefs offices at Kshs. 1,000,000 and construction to completion of 8 door pit latrines with 2 chambers for persons with disabilities and a urinal	New Project	2,500,000.00
Mwotol Assistant chiefs office	4-0024-129-2640507-113-2022-2023-5	Construction to completion of 3 roomed chiefs offices at Kshs. 1,000,000 and construction to completion of 8 door pit latrines with 2 chambers for persons with disabilities and a urinal	New Project	2,500,000.00
TOTAL:				9,000,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report



SIGNATURE:

Stephan Mwangi

DATE:

23, 2, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkwel Foot Ball Team	4-0024-129-2640509-112-2022-2023-1	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Bendera Foot Ball Club	4-0024-129-2640509-112-2022-2023-2	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Kapenguria Citizen Foot Ball Club Chewayel Foot Ball Club	4-0024-129-2640509-112-2022-2023-3	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Chewayel Foot Ball Club	4-0024-129-2640509-112-2022-2023-4	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Murkwijt Foot Ball Team	4-0024-129-2640509-112-2022-2023-5	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2	New Project	265,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		goal keepers kits @ 12,000, 24 boots @60,000		
Kamorow Foot Ball Club	4-0024-129-2640509-112-2022-2023-6	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Kapenguria Youth Foot Ball Team	4-0024-129-2640509-112-2022-2023-7	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 1 net @5,000, 3 sets of jersey kits @114,000, 2 goal keepers kits @ 12,000, 24 boots @60,000	New Project	265,000.00
Kaprech Football Ball Club	4-0024-129-2640509-112-2022-2023-8	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000, 2 net hoops @10,000, 2 sets of singlet, bikers, wrappers & socks @125,000, 16 rubber shoes @16,000	New Project	165,000.00
Chepkeli Foot Ball Club	4-0024-129-2640509-112-2022-2023-9	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @80,000, 2 goal keepers kits @ 12,000, 12 boots @60,000	New Project	165,000.00
Karito Boys Secondary Hand Ball Team	4-0024-129-2640509-112-2022-2023-10	Purchase of sports uniform & equipment (2 balls @8,000, 2 pumps @6,000 2 nets @10,000, 2 sets of jersey kits @73,203, 2 goal keepers kits @ 12,000, 24 boots @60,000, 2 sets of singlet, bikers, wrappers & socks @35,000	New Project	204,203.00
Kongelal Youngsters Football club	4-0024-129-2640509-112-2022-2023-11	Purchase of sports uniform & equipment (4 balls @16,000, 3pumps @9,000 2nets @10,000, 3 sets of jersey kits @114,000, 23goal keepers kits @ 18,000, 24 boots @60,000	New Project	227,000.00
Regional Sports Tournament	4-0024-129-2640509-112-2022-2023-12	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency Sports Tournament	4-0024-129-2640509-112-2022-2023-13	Carry out Constituency Sports tournament at Kshs.73,000	New Project	73,000.00
TOTAL:				3,039,203.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



23, 2, 2023
 FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tomena Primary School	4-0024-129-2640510-110-2022-2023-1	Purchase of two 10,000 liters water tank @150,000, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @35,000	New Project	400,000.00
Lokiteded Primary School	4-0024-129-2640510-110-2022-2023-2	Purchase of two 10,000 liters water tank @150,000, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @35,000	New Project	400,000.00
Kelliam Primary School	4-0024-129-2640510-110-2022-2023-3	Purchase of two 10,000 liters water tank @150,000, Purchase of one 5,000 liters water tank at Kshs. 39,203, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @35,000	New Project	400,000.00
Totum Secondary School	4-0024-129-2640510-110-2022-2023-4	Purchase of two 10,000 liters water tank @150,000, Purchase of one 5,000 liters water tank at Kshs. 39,203, construction of a concrete tank base @65,000, installation of gutters @150,000,	New Project	439,203.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Installation of down pipes and plumbing works at the fetching point @35,000		
Siyoi Secondary School	4-0024-129-2640510-110-2022-2023-5	Purchase of three 10,000 liters water tank @225,000, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @60,000	New Project	500,000.00
Kanyarokwat Mixed Day Secondary School	4-0024-129-2640510-110-2022-2023-6	Purchase of three 10,000 liters water tank @225,000, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @60,000	New Project	500,000.00
Ptoo Primary School	4-0024-129-2640510-110-2022-2023-7	Purchase of two 10,000 liters water tank @150,000, construction of a concrete tank base @65,000, installation of gutters @150,000, installation of down pipes and plumbing works at the fetching point @35,000	New Project	400,000.00
TOTAL:				3,039,203.00

Person completing form

SIGNATURE:

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DATE:

23, 2, 2023

NAME:

Stephen A Mwangi

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2640513
Project Title Capital Grants for Roads and Bridges
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapenguria NG-CDF Strategic Plan	4-0024-128-2640513-264-2022-2023-4	To facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

23, 2, 2023

NAME:

Stephen A. Mwangi

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 date/

Amount allocated last financial year date/

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepokachim Primary School	4-0024-129-2630209-263-2022-2023-1	Construction to completion of one classroom at Kshs.900,000 and equipping with 20 Desks at Kshs. 100,000	New Project	1,125,000.00
Tamugh Primary School	4-0024-129-2630209-263-2022-2023-2	Construction to completion of one classroom at Kshs.800,000 and equipping with 60 Desks at Kshs. 600,000	New Project	1,125,000.00
Cheptoch Primary School	4-0024-129-2630209-263-2022-2023-3	Construction to completion of one classroom at Kshs.900,000 and equipping with 60 Desks at Kshs. 600,000	New Project	1,125,000.00
Lokna Primary School	4-0024-129-2630209-263-2022-2023-4	Construction to completion of one classroom at Kshs.900,000 and equipping with 20 Desks at Kshs. 100,000	New Project	1,125,000.00
Mortome Primary School	4-0024-129-2630209-263-2022-2023-5	Construction to completion of 4 doors pit latrines for girls with one chamber accessible to person with disability	New Project	500,000.00
Keringet Primary School of Deaf	4-0024-129-2630209-263-2022-2023-6	Construction to completion Of one classroom	New Project	1,125,000.00
Simitei Primary School	4-0024-129-2630209-263-2022-2023-7	Construction to completion of 4 doors pit latrines for boys with one door accessible to person with disability	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kitelapoho Primary School	4-0024-129-2630209-263-2022-2023-8	Construction to completion of 4 doors pit latrines for boys with one door accessible to person with disability	New Project	500,000.00
Makongwo Primary School	4-0024-129-2630209-263-2022-2023-9	Construction to completion of 4 doors pit latrines for boys with one door accessible to person with disability.	New Project	500,000.00
Almanis Primary School	4-0024-129-2630209-263-2022-2023-11	Construction of one classroom to completion at Kshs. 900,000 and equipping with 20 Desks at Kshs.100,000.	New Project	1,125,000.00
Chewayst Primary School	4-0024-129-2630209-263-2022-2023-12	Construction to completion of 4 doors pit latrines for girls with one door accessible to person with disability	New Project	500,000.00
Kapsurum Primary School	4-0024-129-2630209-263-2022-2023-13	Construction to completion of 4 doors pit latrines for girls with one door accessible to person with disability.	New Project	500,000.00
Kitalakapel Primary School	4-0024-129-2630209-263-2022-2023-14	Fencing to completion of 6 acres school compound using chain links, iron bars and cement.	New Project	1,250,000.00
Slyoi Primary School	4-0024-129-2630209-263-2022-2023-16	Renovation to completion of 4 classrooms re-roofing, plastering, flooring, replacement of windows and doors and flooring of the veranda	New Project	4,000,000.00
			TOTAL:	15,000,000.00

Person completing form

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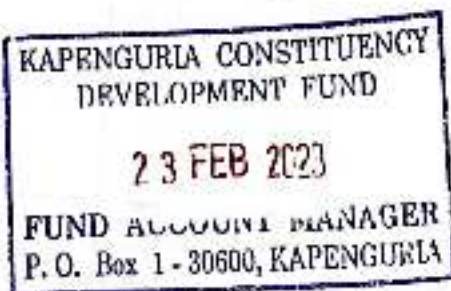
NAME:

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POSITION:

23, 2, 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,964,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AGC Keliyam Boys Secondary School	4-0024-129-2630210-263-2022-2023-1	Construction of one classroom to completion at Kshs. 900,000 and equipping with 10 lockers and 10 chairs at Kshs.100,000	New Project	1,000,000.00
St. Catherine Girls Secondary School- Chepnyal	4-0024-129-2630210-263-2022-2023-2	Purchase of 52 seater School Bus.	New Project	8,732,000.00
St.Pauls Boys Secondary School- Kitelakapel	4-0024-129-2630210-263-2022-2023-3	Purchase of 52 seater School Bus.	New Project	8,732,000.00
Kaprom Secondary School	4-0024-129-2630210-263-2022-2023-4	Construction to completion of one classroom at Kshs. 900,000 and equipping with 10 lockers and 10 chairs at Kshs.100,000.	New Project	1,000,000.00
Kapchilla Secondary School	4-0024-129-2630210-263-2022-2023-8	Construction to completion of 4 doors pit latrines for girls with one door accessible to person with disability.	New Project	500,000.00
Kaprech Secondary School	4-0024-129-2630210-263-2022-2023-10	Construction to completion of one classroom at Kshs. 900,000 and equipping with 10 lockers and 10 chairs at Kshs.100,000	New Project	1,000,000.00
Kamito Girls Secondary School	4-0024-129-2630210-263-2022-2023-11	Construction to completion of three classrooms	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Turkvel Gorge Secondary School	4-0024-129-2630210-263-2022-2023-12	Construction to completion of 200 students capacity dormitory	New Project	4,000,000.00
ELCK Galib Itay mixed secondary school	4-0024-129-2630210-263-2022-2023-13	Completion of a science laboratory roofing and finishes	New Project	2,000,000.00
			TOTAL:	29,984,000.00

Person completing form

SIGNATURE:

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DATE:

23, 2, 2023

NAME:

Stephen A. Mwangi

POSITION:

FAM

KAPENGURIA CONSTITUENCY
DEVELOPMENT FUND
23 FEB 2023
FUND ACCOUNT MANAGER
P. O. Box 1-30600, KAPENGURIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitelakapel Technical Training Institute	4-0024-129-2630211-263-2022-2023-1	Construction to completion of 10 classrooms.	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:

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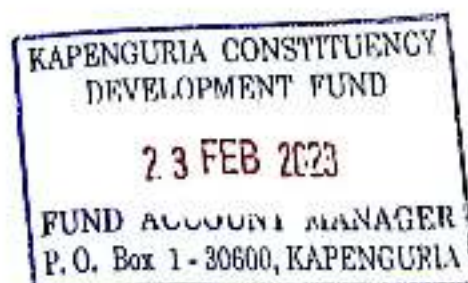
POSITION:



Stephen A. Mwangi

23, 2, 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2710203
Project Title Social Security Programme
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 596,000.26 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0024-129-2710203-264-2022-2023-1	Purchase of 6 executive chairs at Kshs. 35,000 each and 2 Executive tables at Kshs.120,000, 6 seater padded visitors chairs at Kshs.60,000 and one secretarys desk at Kshs.26,000.	New Project	596,000.26
			TOTAL:	596,000.26

Person completing form

SIGNATURE:

DATE:

23, 2, 2023

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129
Constituency Name KAPENGURIA County West Pokot
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitelakapel Technical Training Institute	4-0024-129-2630211-263-2022-2023-1	Construction to completion of 10 classrooms.	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 23, 02, 2023
NAME: Stephen A. Mwangi POSITION: FAM

