



NG-CDF BOARD

National Government Constituencies Development Fund Board  
KAPENGURIA CONSTITUENCY  
NG-CDFC Building  
P.O Box 526 – 30600,  
KAPENGURIA,  
Cell: 0772-144 014, 0114-185 419  
Email: [cdfkapengurang@ngcdf.go.ke](mailto:cdfkapengurang@ngcdf.go.ke).

REF: KAPE/PROJECTS PROPOSAL/2023-2024.

14<sup>th</sup> April 2024

The CEO,  
NG-CDF BOARD,  
P.O BOX 46682-00100,  
NAIROBI.

Dear Sir,

**REF: SUBMISSION OF KAPENGURIA CONSTITUENCY PROJECTS PROPOSAL FOR 2023-2024 FY**

Attached find Kapenguria Constituency projects proposal for 2023-2024 FY for your  
Perusal and approval.

Thanks

  
Stephen Mwangi  
Fund Account Manager  
KAPENGURIA CONSTITUENCY

**KAPENGURIA CONSTITUENCY  
DEVELOPMENT FUND  
14 APR 2024  
FUND ACCOUNTS MANAGER  
P. O. Box 526-30600, KAPENGURIA**

Fund Account Manager

KAPENGURIA CONSTITUENCY

Celebrating 20 years of positively impacting lives



KAPENGURIA

IEBC NUMBER 129

MG-CONSTITUENCIES DEVELOPMENT FUND

PROJECTS PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED



MINUTES FOR NG KAPENGURIA CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 11<sup>TH</sup> JANUARY 2024 AT NG-CDF OFFICE KAPENGURIA.

MEMBERS PRESENT

- |                                |   |  |
|--------------------------------|---|--|
| 1. ANDREW KODOKWANG            | - | SECRETARY                                    |
| 2. MR. JOSEPH LOPETANGOLE      | - | CHAIRMAN                                     |
| 3. MR. JACKSON CHEPLION        | - | MEMBER                                       |
| 4. MR. STEPHEN MNANG'AT        | - | FUND ACCOUNT MANAGER                         |
| 5. MS. ASHANAITANGOLE          | - | MEMBER                                       |
| 6. MRS. JACKLINE KAPTORO       | - | MEMBER                                       |
| 7. MR. JOHN K. LOSIA           | - | MEMBER                                       |
| 8. MRS. TECLA CHEPKIECH        | - | MEMBER                                       |
| 9. MR. FATUMA AMED             | - | CO - OPTED MEMBER                            |
| 10. DEPUTY COUNTY COMMISSIONER | - | MEMBER                                       |
| 11. Mr. Fredrick Amay          | - | DIRETOR OF EDUCATION - WEST POKOT SUB-COUNTY |

Agenda

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Infrastructure development for junior secondary schools
5. Budget and project proposal for 2023/2024 financial year.
6. Adjournment



**MIN: 1/ NG - CDFKAFE/11/2024: PRELIMINARIES**

The Chairman called the meeting to order at 10.00 Am. The meeting started by a word of prayer from Mrs. Jackline kaptoro.

**MIN: 2/ NG - CDFKAFE/11/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

Minutes for previous meeting were read by NCCDFC secretary Mr. Andrew Kodokwang. Thereafter proposed by Ms. Tecla Chepkiech and seconded by Mrs. Asha Ntiangol as true recordings of the previous meeting

**MIN: 3/ NG - CDFKAFE/11/2024: MATTERS ARISING**

There were no matters that arose out of the previous minutes.

**MIN: 4/ NG-CDFKAFE/11/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS- KSHS 12,506,583**

Chairman invited the director of education **Mr. Fredrick Amay**, to make comments on the impending programme of the Ministry Of Education on infrastructure development for junior secondary schools in the constituency grants amounting to **KSHS 12,506,583**

After deliberations the director of education guided the members to come up with the following projects to benefit from the conditional grant.

S/N	NAME OF PROJECT	ACTIVITIES	NG CDF ALLOCATION	MINISTRY OF EDUCATION ALLOCATION
1.	Tambalal Primary School	Construction to completion of 6 doors pit latrines with one door accessible to person with disability for Boys.		806,553.00
2.	Kalomoywo Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
3.	Kachepkai Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00

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4.	Kaptemow Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
5.	Tamarukwo Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
6.	Kipkeitinya Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
7.	Kapchula Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
8.	Simat Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
9.	Mtembur Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
10.	Cheptoch Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
11.	Kapkimar Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
12.	Piroo Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
13.	Tanugh Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00
14.	Kamorow Primary School	Construction of one classroom for junior Secondary School to completion.		1,300,000.00




15.	Tartar Primary School	Construction of one classroom for junior Secondary School to completion.	1,300,000.00	
16.	Kadokony Primary School	Construction of one classroom for junior Secondary School to completion.	1,300,000.00	
17.	Kongelai Primary School	Construction of one classroom for junior Secondary School to completion.	1,300,000.00	
18.	Fkopoch Primary School	Construction of one classroom for junior Secondary School to completion.	1,300,000.00	
19.	Lokuyi Primary School	Construction of one classroom for junior Secondary School to completion.	1,300,000.00	
20.	Naktopar Primary School	Construction to completion of 6 door pit latrines with one door accessible to person with disability for Boys.	806,583.00	
	<b>Total</b>		<b>12,506,583.00</b>	<b>12,506,583.00</b>

**MIN: 4/ NG -CDF KAPE/9/2023: TOTAL BUDGET AND PROJECTS PROPOSAL FOR 2023/2024FY.**

Chairman informed members about, Project Proposal for 2023/2024, Financial Year and asked the fund account manager to read the procedure and ceiling of this financial year. Fund account manager Mr. Stephen Alukureng Mwangi at informed members that this financial year an amount of **Kshs.184,129,901.00** has been allocated to the constituency.

After deliberation, Members agreed that costs of projects in wards that have poor road network be increased to ease transportation costs, therefore costs of constructing a classroom to completion to be Kshs.1,300,000.00

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On pit latrines toilets projects, members agreed that the cost ranges from Kshs.500,000.00-800,000 depending on the terrains and nature of the ground to build and number of the doors of the toilets.

On staff gratuity members agreed that there shall be gratuity for contractual staff for the year 2023-2024. however statutory payments of NHIF & NSSF minimum wages shall be paid

**Ongoing projects**

The Fund Account Manager informed the members that they have 3 incomplete projects that needed funding to be fully complete. Members agreed to allocate adequate additional funds to complete the projects. The projects were incomplete due to inflation of market prices leading to high costs of materials. The projects are;

Project Name	Approved Activity	Pending Works	Amount Allocated
ELCK Galib Lithey Mixed Secondary School	Construction to completion of 90 students' capacity laboratory	Plastering, painting, fixing steel windows and doors.	2,836,421.78
Mwotol Assistant Chief's Office	Construction to completion of 3 roomed Assistant chief's Office:	flooring, fixing of fascia boards, plastering, painting and fixing steel windows and doors.	1,000,000
Kitelakapel TTI	Construction to completion of 10 classrooms	Flooring, tilling and external and internal painting.	3,000,000






After a lengthy discussion on project proposal and considering the wards priorities, members proposed the following projects for funding this

2023/2024 financial year:

PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
<b>Compensation Of Employees</b>						
1	Contractual Employees	Payment of staff Basic salaries to 2 contractual employees	874,080.00	0	874,080.00	New
2	Casual Labor and Internship	Payment of staff Basic Wages to 3 interns	4,488,000.00	0	4,488,000.00	New
3	House Allowance	Payment of House allowances to 2 contractual employees	75,600	0	75,600	New
4	Transport Allowance	Payment of Transport allowances to 2 contractual employees	58,500	0	58,500	New
5	Leave Allowance	Payment of Leave allowances to 2 contractual employees	30,139.98	0	30,139.98	New
6	NSSF	Employer contribution to NSSF to 2 contractual employees	142,500	0	142,500	New

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
7	Gratuity-Contractual Employees	Payment of gratuity to 2 contractual employees	336,697.2	0	336,697.2	New
8	Employer contribution to House levy	Employer contribution to House levy	15,000.00	0	15,000.000	
<b>Use Of Goods And Services</b>						
9	Electricity charges Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Electricity charges, services and services Payment of Telephone expenses	100,000.00 100,000.00	0 0	100,000.00 100,000.00	New New
10	Domestic Travel and Subsistence Other Transport Costs	Payment of domestic travels, accommodation, subsistence, allowances, Telephone Expenses	1,000,000.00	0	1,000,000.00	New
11	Printing, Advertising and Information Supplies and Services	Payment of Advertising, Awareness and Publicity Campaigns	436,829.00	0	436,829.00	New
12	Bank Commission and Charges	Payments of bank charges and commission	100,000.00	0	100,000.00	New
13	Committee Expenses					
14	Committee Expenses	Payment of Constituency Committee sitting allowances, transport, conferences	1,496,000.00	0	1,496,000.00	New




PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
15	Motor Vehicle Insurance Costs	Payments of motor vehicle insurances for a double cabin pick up GKB 937K.	300,000.00	0	300,000.00	New
16	Uniforms and Clothing	Purchase of Uniforms and Clothing - Staff payment of general office supplies and services	50,000.00	0	50,000.00	
17	Office and General Supplies and Services		56,036.06	0	56,036.06	
18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	42,500	0	42,500	
20	Routine Maintenance - Vehicles and Other Transport Equipment	Payments of routine maintenances for motor vehicle and other transport equipment's	100,000.00	0	100,000.00	
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	0	100,000.00	
<b>Monitoring Evaluation And Capacity Building</b>						
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	300,000.00	0	263,171.03	New
27	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs	110,000.00	0	110,000.00	New
28	Accommodation - Domestic Travel	Payment of Accommodation -		0		New

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
		Travel	100,000.00		100,000.00	
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	0	500,000.00	New
30	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	0	300,000.00	New
31	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	500,000.00	0	500,000.00	New
32	Travel Allowance	Payment of Travel Allowance	500,000.00	0	500,000.00	New
33	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	140,000.00	0	140,000.00	New
34	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	0	300,000.00	New
35	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00	0	500,000.00	New
36	Accommodation Allowance	Payment of Accommodation Allowance	700,000.00	0	700,000.00	New
37	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,000.00	0	70,000.00	New



PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
38	Other Committee Expenses	Payment of Other committee expenses	200,000.00	0	200,000.00	New
39	NG-CIDFC Allowance	Payment of NG-CIDFC allowances	100,000.00	0	100,000.00	New
40	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	200,000.00	0	200,000.00	New
41	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	500,000.00	0	500,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	500,000.00	0	500,000.00	New
<b>Emergency Reserve</b>						
43	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	0	9,691,047.00	New
<b>Education Bursary and Social Security Programs</b>						
44	Bursary - Secondary Schools	Payment of fees to needy students in secondary schools	32,099,967.12	0	32,099,967.12	New
45	Bursary - Tertiary Institutions	Payment of fees to needy students in tertiary institutions	21,093,417.00	0	21,093,417.00	New
46	Bursary - Special Schools	Payment of fees to needy students in special schools	0	0	0	New

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
			2,000,000.00		2,000,000.00	
<b>Other Projects</b>						
	Kapenguria NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria Constituency Strategic plan for the period between 2023-2027	3,500,000.00	2,200,000	1,300,000.00	Ongoing
<b>Infrastructure Development Projects for JSS (NG-CDFC)</b>						
58	Kapkinar Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
59	Ploo Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
60	Tarnugh Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
61	Kamorow Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New




PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
62	Tartar Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
63	Kadokony Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
64	Kongelai Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
65	Pkopoeh Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
66	Lokuyi Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
67	Naktopar Primary School	Construction to completion of 6 doors pit latrines for boys with one chamber for Persons With Disabilities.	806,583.00		806,583	New
<b>Primary Schools Projects</b>						
68	Kapelach Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
69	Topolim Primary School	Renovation to completion of two classrooms, re-roofing, and flooring of verandas.	800,000.00		800,000.00	New






PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
70	Mungit Primary School	Renovation to completion of 2 classrooms; re-roofing, painting, flooring, plastering, replacement of windows and doors and flooring of verandas.	1,300,000.00		1,300,000.00	New
71	Pirio Primary School	Renovation to completion of two classrooms; re-roofing, painting and flooring of verandas.	1,000,000.00		1,000,000.00	New
72	Kapyemut Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons with Disabilities.	500,000.00		500,000.00	New
73	Amon Primary School	Renovation to completion of two classrooms: re-roofing, flooring, replacement of windows and doors and flooring of verandas.	1,100,000.00		1,100,000.00	New
74	Prinda Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New




PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
75	Poyo Primary School	Renovation to completion of two classrooms: re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.	1,300,000.00		1,300,000.00	New
76	Chepokachim Primary School	Fencing to completion of 5 acres school compound using chain-link and iron bars	1,800,000.00		1,800,000.00	New
77	Karas Primary School	Renovation to completion of three classrooms: re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.	2,000,000.00		2,000,000.00	New
78	Kakpaw Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
79	Sakat Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons With Disabilities.	500,000.00		500,000.00	New

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
80	Chepkapechak Primary School	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	500,000.00		500,000.00	New
81	Kopoch Primary School	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	500,000.00		500,000.00	New
82	Chepkochir Primary School	Renovation to completion of two classrooms: re-roofing, plastering, painting and flooring of verandas.	1,300,000.00		1,300,000.00	New
83	Putor Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
84	Talau Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, painting, flooring and replacement of windows and doors	1,300,000.00		1,300,000.00	New
85	Chepkoti Primary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New



PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
86	Kapkecha Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, painting, flooring and replacement of windows and doors	1,300,000.00		1,300,000.00	New
87	Kalbos Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, painting, flooring and replacement of windows and doors	1,300,000.00		1,300,000.00	New
88	Sinanden Primary School	Renovation to completion of one classroom: re-roofing, replacement of windows and doors and flooring of verandas.	700,000.00		700,000.00	New
89	Lokitedel Primary	Construction to completion of 4 modern classrooms	6,000,000.00		6,000,000.00	New
90	Korpun Primary School	Construction to completion of 4 classrooms	6,000,000.00		6,000,000.00	New
91	Tomena Primary School	Renovation to completion of 12 classrooms; re-roofing, internal and external plastering, internal and external painting, fixing of doors and windows, veranda	9,000,000.00		9,000,000.00	New

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
		fixing of fascia boards and flooring.				
<b>Secondary Schools Projects</b>						
92	Fr.Dhilon Secondary School	Construction to completion of one classroom.	1,200,000.00		1,200,000.00	New
93	Riting Girls Secondary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
94	ELCK Galib Litley Mixed Secondary School	Completion of 90 student laboratory; Plastering, painting, fixing steel windows and doors.	7,836,421.78	5,000,000	2,836,421.78	ongoing
95	Totum Secondary School	Construction to completion of 50 bed capacity boys dormitory.	1,500,000.00		1,500,000.00	New
96	E.L.C.K Kaptemow Mixed Secondary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
97	St.Monica Kriich Girls Secondary School	Construction to completion of one classroom.	1,300,000.00		1,300,000.00	New
98	Komol Secondary School	Construction to completion of 4 classrooms.	5,000,000.00		5,000,000.00	New

PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
99	Turkwel Gorge Mixed Secondary School	Construction to completion of 6 teachers house	6,000,000.00		6,000,000.00	New
	St. Marys Siyoi Mixed Secondary School	Construction to completion of one storey building, comprising of a 45 students capacity icl laboratory and a library	8,000,000.00		8,000,000.00	New
<b>Climate Mitigation Projects</b>						
101	Tipet Boys Secondary School	Purchase, transportation and installation of two 10,000 liters water tank at Kshs.280,000, construction of concrete tank base at Kshs.50,000, installation of gutters on 8 classrooms at Kshs.60,000, fixing of taps, mechanical works and plumbing works at setting point at Kshs.60,000 and purchase, transportation and planting of 100 cypress tree seedlings each at Kshs.500 for Kshs.50,000.	500,000		500,000	New
<b>Tertiary Institutions Projects</b>						

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PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
109	Kitelakapel T.T.1 NG-CDPC to submit valuation of pending works report	Completion of 10 classrooms; Flooring, tiling and external and internal painting	13,000,000.00	10,000,000	3,000,000.00	Ongoing

**Security Sector Projects**

110	Proyo Chief's Office	Construction to completion of three roomed chief's office	1,400,000.00		1,400,000.00	New
111	Simatwa Assistant Chief's Office	Construction to completion of three roomed chief's office	1,400,000.00		1,400,000.00	New
112	Siyoi Chief's Office	Construction to completion of three roomed chief's office	1,400,000.00		1,400,000.00	New/other
113	Mwotol Assistant Chief's Office	Completion of the 3 roomed Assistant chief's Office: flooring, fixing of fascia boards, plastering, painting and fixing steel windows and doors.	2,000,000.00	1,000,000	1,000,000.00	New
114	Kapenguria AP line	Renovation of 3 AP line houses: re-roofing, plastering painting, fixing steel doors and windows	3,000,000.00		3,000,000.00	New

PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
<b>DIGITAL HUBS</b>						
	Constituency Digital Hubs at Kitalekappel TTI	Construction to completion of an ICT hub (Huduma Jitume Digital Centre)	5,217,411.83	0	5,217,411.83	New
<b>CONSTITUENCY ALLOCATION TOTALS</b>					<b>184,129,901</b>	
<b>Infrastructure Development Projects for JSS (MOE)</b>						
48	Tambalal Primary School	Construction to completion of 6 doors pit latrines for boys with one chamber for Persons With Disabilities.	806,583.00	0	806,583.00	New
49	Kalomoywo Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
50	Kachepekai Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
51	Kapremow Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
52	Tamarukwo Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
53	Kipkorinya Primary School	Construction to completion of one classroom.			1,300,000.00	New

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P.O. BOX 31600, KAPENGIYA




PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
54	Kapchila Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
55	Simat Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
56	Mlenbur Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
57	Cheptoch Primary School	Construction to completion of one classroom.	1,300,000.00	0	1,300,000.00	New
<b>TOTALS</b>					<b>12,506,583.00</b>	
<b>GRAND TOTALS</b>					<b>196,636,484.00</b>	

MIN 6/NGCDFKAPE/11/2024: ADJORNMENT

The meeting adjourned at 2pm






MINUTES CONFIRMED BY

SECRETARY ..... *LORETANQUE JOSEPH* ..... SIGN

*[Signature]* ..... DATE ..... *14/04/2024* .....

CHAIRMAN ..... *ANDREW P. KADAKUNAN* ..... SIGN

*[Signature]* ..... DATE ..... *14/04/2024* .....

KAPENGURIA CONSTITUENCY  
DEVELOPMENT FUND  
**14 APR 2024**  
FUND ACCOUNTS MANAGER  
P. O. Box 526-30600, KAPENGURIA

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 129

CONSTITUENCY NAME: KAPENGURIA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
129/AP1	Administration/Recurrent	9,901,882.24
129/AP2	Monitoring and evaluation/Capacity Building	5,483,171.03
129/2640100	Bursary/Mocks/Cats	55,193,384.12
129/2640200	Emergency Projects	9,691,047.00
129/2630206	Tertiary Institution Projects	3,000,000.00
129/2640507	Security Projects	8,200,000.00
129/2640510	Environmental Projects	500,000.00
129/2211310	Contracted Professional Services - e.g Strategic Planning	1,300,000.00
129/2211311	Constituency Innovation Hubs	5,217,411.83
129/2630209	Capital Grants to Primary Schools	69,713,166.00
129/2630210	Capital Grants to Secondary Schools	28,436,421.78
TOTAL		196,636,484.00

ANDREW -P. KEDOMWANGI




14, 4, 2024

Chairman

Signature

Date

Stephen A. Mwangi



14, 4, 2024

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,901,882.24 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0024-129-2110201-100-2023-2024-1	Payment of staff Basic salaries to 2 contractual employees	New Project	874,080.00
Casual Labor and Internship	4-0024-129-2110202-100-2023-2024-2	Payment of staff Basic Wages to 3 interns	New Project	4,488,000.00
House Allowance	4-0024-129-2110301-100-2023-2024-3	Payment of House allowances to 2 contractual employees	New Project	75,600.00
Transport Allowance	4-0024-129-2110314-100-2023-2024-4	Payment of Transport allowances to 2 contractual employees	New Project	58,500.00
Leave Allowance	4-0024-129-2110320-100-2023-2024-5	Payment of Leave allowances to 2 contractual employees	New Project	30,139.98
NSSF	4-0024-129-2120101-100-2023-2024-6	Employer contribution to NSSF to 2 contractual employees	New Project	142,500.00
	4-0024-129-2710102-100-2023-2024-7	Payment of gratuity to 2 contractual employees	New Project	336,697.20
House levy	4-0024-129-2110301-100-2023-2024-8	Employer contribution to House levy	New Project	15,000.00
Electricity charges	4-0024-129-2210101-100-2023-2024-9	Payment of Electricity charges, services and services	New Project	100,000.00
Telephone services	4-0024-129-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	100,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

Domestic Travel and Subsistence & Other Transport Costs	4-0024-129-2210301-100-2023-2024-11	Payment of domestic travels, accommodation, subsistence, allowances, Telephone Expenses	New Project	1,000,000.00
Printing, Advertising and Information Supplies & Services	4-0024-129-2210504-100-2023-2024-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	436,829.00
Committee Expenses	4-0024-129-2210802-100-2023-2024-14	Payment of Constituency Committee sitting allowances, transport, conferences	New Project	1,496,000.00
Motor Vehicle Insurance Costs	4-0024-129-2210904-100-2023-2024-15	Payments of motor vehicle insurances for a double cabin pick up GKB 937K,	New Project	300,000.00
Uniforms and Clothing	4-0024-129-2211016-100-2023-2024-16	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
Office and General Supplies and Services	4-0024-129-2211101-100-2023-2024-17	payment of general office supplies and services	New Project	56,036.06
Fuel, Oil & Lubricants	4-0024-129-2211201-100-2023-2024-18	Payments for oils, & lubricants	New Project	42,500.00
Bank Charges	4-0024-129-2211301-100-2023-2024-19	payments of bank charges	New Project	100,000.00
	4-0024-129-2220101-100-2023-2024-20	payments of routine maintenances for motor vehicle	New Project	100,000.00
Routine Maintenance - Other Assets	4-0024-129-2220202-100-2023-2024-21	Maintenance of NG-CDF Office furniture and equipment	New Project	100,000.00
<b>TOTAL:</b>				<b>9,801,882.24</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

14, 4, 2024

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,483,171.03 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-129-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	263,171.03
Travel Costs Airlines, Bus, Railway	4-0024-129-2210401-111-2023-2024-2	Payment of Travel Costs	New Project	110,000.00
Accommodation - Domestic Travel	4-0024-129-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0024-129-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	500,000.00
Publishing and Printing Services	4-0024-129-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-129-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	500,000.00
Travel Allowance	4-0024-129-2210301-111-2023-2024-7	Payment of Travel Allowance	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0024-129-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	New Project	140,000.00
Production and Printing of Training Materials	4-0024-129-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	300,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Hire of Training Facilities and Equipment	4-0024-129-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	500,000.00
Accommodation Allowance	4-0024-129-2210710-111-2023-2024-11	Payment of Accommodation Allowance	New Project	700,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-129-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	70,000.00
Other Committee Expenses	4-0024-129-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	200,000.00
NG-CDFC Allowance	4-0024-129-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	100,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0024-129-2211101-111-2023-2024-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0024-129-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Refined Fuels and Lubricants for Transport	4-0024-129-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	500,000.00
			<b>TOTAL:</b>	<b>5,483,171.03</b>

Person completing form:

SIGNATURE: *[Signature]* DATE: 14, 4, 2024  
 NAME: Stephen A. Mwangi POSITION: FAM





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 129  
Constituency Name KAPENGURIA County West Pokot  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,193,384.12 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0024-129-2540101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	32,099,567.12
Bursary - Tertiary Institutions	4-0024-129-2540102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	21,093,417.00
Bursary - Special Schools	4-0024-129-2540105-103-2023-2024-3	Fees payments for needy students in special schools	New Project	2,000,000.00
<b>TOTAL:</b>				<b>55,193,384.12</b>

Person completing form

SIGNATURE:



DATE:

14, 4, 2024

NAME:

Stephen A. Mwangi

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2540200

Project Title Emergency projects

Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0024-129-2540200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
			<b>TOTAL:</b>	9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**KAPENGURIA CONSTITUENCY  
DEVELOPMENT FUND**  
 14 APR 2024  
**FUND ACCOUNTS MANAGER**  
 P. O. Box 526-30600, KAPENGURIA

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

14, 4, 2024

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129  
Constituency Name KAPENGURIA County West Pokot  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 3,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitelexapel T.T.I	4-0024-129-2530206-104-2023-2024-1	Completion of 10 classrooms Flooring, tiling and external and internal painting	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapenguria AP line	4-2024-129-2640507-113-2023-2024-1	Renovation of 3 AP line houses re-roofing, plastering painting, fixing steel doors and windows	New Project	3,000,000.00
Mwotot Assistant Chiefs Office	4-0024-129-2640507-113-2023-2024-2	Completion of the 3 roomed Assistant chiefs Office flooring, fixing of fascia boards, plastering, painting and fixing steel windows and doors .	New Project	1,000,000.00
Siyoi Chiefs Office	4-0024-129-2640507-113-2023-2024-3	Construction to completion of three roomed chiefs office	New Project	1,400,000.00
Simatwa Assistant Chiefs Office	4-0024-129-2640507-113-2023-2024-4	Construction to completion of three roomed chiefs office	New Project	1,400,000.00
Playo Chiefs Office	4-0024-129-2640507-113-2023-2024-5	Construction to completion of three roomed chiefs office	New Project	1,400,000.00
<b>TOTAL:</b>				<b>8,200,000.00</b>

Person completing form

SIGNATURE:

NAME:

*Stephen A. K...*  


DATE:

POSITION:

*14. 4. 2024*  
*SAK*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiget Boys Secondary School	4-0024-129-2640510-110-2023-2024-1	Purchase, transportation and installation of two 10,000 liters water tank at Kshs.280,000, construction of concrete tank base at Kshs.50,000, installation of gutters on 8 classrooms at Kshs.60,000, fixing of taps, mechanical works and plumbing works at settling point at Kshs.60,000 and purchase, transportation and planting of 100 cypress tree seedlings each at Kshs.500 for Kshs.50,000.	New Project	500,000.00
			<b>TOTAL:</b>	500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**KAPENGURIA CONSTITUENCY  
DEVELOPMENT FUND**

14 APR 2024

ACCOUNTS MANAGER

P. O. Box 526-3000, KAPENGURIA

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

14, 4, 2024

FAM.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapenguria NG-CDF Strategic Plan	4-0024-129-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria Constituency Strategic plan for the period between 2023-2027	New Project	1,300,000.00
<b>TOTAL:</b>				1,300,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



14, 4, 2024

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129  
Constituency Name KAPENGURIA County West Pokot  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 5,217,411.83 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital Hubs at Kitalekapel TTI	4-0024-129-2211311-108-2023-2024-1	Construction to completion of an ICT hub (Huduma Jitume Digital Centre)	New Project	5,217,411.83
TOTAL:				5,217,411.83

Person completing form

SIGNATURE: [Signature] DATE: 14, 4, 2024  
NAME: Stephen A. Mwangi POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,713,166.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tambalal Primary School	4-0024-129-2630209-263-2023-2024-1	Construction to completion of 6 doors pit latrines for boys with one chamber for Persons With Disabilities	New Project	806,563.00
Karomoywo Primary School	4-0024-129-2630209-263-2023-2024-2	Construction to completion of one classroom.	New Project	1,300,000.00
Kaptemow Primary School	4-0024-129-2630209-263-2023-2024-3	Construction to completion of one classroom.	New Project	1,300,000.00
Tamarukwo Primary School	4-0024-129-2630209-263-2023-2024-4	Construction to completion of one classroom.	New Project	1,300,000.00
Kipkorinyo Primary School	4-0024-129-2630209-263-2023-2024-5	Construction to completion of one classroom.	New Project	1,300,000.00
Kapchila Primary School	4-0024-129-2630209-263-2023-2024-6	Construction to completion of one classroom.	New Project	1,300,000.00
Sinet Primary School	4-0024-129-2630209-263-2023-2024-7	Construction to completion of one classroom.	New Project	1,300,000.00
Mtembur Primary School	4-0024-129-2630209-263-2023-2024-8	Construction to completion of one classroom.	New Project	1,300,000.00
Cheptoch Primary School	4-0024-129-2630209-263-2023-2024-9	Construction to completion of one classroom.	New Project	1,300,000.00
Kapkimar Primary School	4-0024-129-2630209-263-2023-2024-12	Construction to completion of one classroom.	New Project	1,300,000.00
Ploo Primary	4-0024-129-2630209-263-2023-2024-13	Construction to completion of	New Project	1,300,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

School		one classroom.		
Tamugh Primary School	4-0024-129-2630209-263-2023-2024-15	Construction to completion of one classroom.	New Project	1,300,000.00
Kamorow Primary School	4-0024-129-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,300,000.00
Tarta Primary School	4-0024-129-2630209-263-2023-2024-17	Construction to completion of one classroom	New Project	1,300,000.00
Kadokony Primary School	4-0024-129-2630209-263-2023-2024-20	Construction to completion of one classroom	New Project	1,300,000.00
Kongelai Primary School	4-0024-129-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,300,000.00
Pkopoch Primary School	4-0024-129-2630209-263-2023-2024-23	Construction to completion of one classroom.	New Project	1,300,000.00
Lokuyi Primary School	4-0024-129-2630209-263-2023-2024-24	Construction to completion of one classroom.	New Project	1,300,000.00
Naktoper Primary School	4-0024-129-2630209-263-2023-2024-25	Construction to completion of 6 doors pit latrines for boys with one chamber for Persons With Disabilities.	New Project	606,583.00
Kaplelach Primary School	4-0024-129-2630209-263-2023-2024-26	Construction to completion of one classroom.	New Project	1,300,000.00
Toptolim Primary School	4-0024-129-2630209-263-2023-2024-27	Renovation to completion of two classrooms re-roofing, and flooring of verandas.	New Project	800,000.00
Mungil Primary School	4-0024-129-2630209-263-2023-2024-28	Renovation to completion of 2 classrooms re-roofing, painting, flooring, plastering, replacement of windows and doors and flooring of verandas	New Project	1,300,000.00
Priro Primary School	4-0024-129-2630209-263-2023-2024-29	Renovation to completion of two classrooms re-roofing, painting and flooring of verandas.	New Project	1,000,000.00
Kapyemul Primary School	4-0024-129-2630209-263-2023-2024-30	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons with Disabilities.	New Project	500,000.00
Amon Primary School	4-0024-129-2630209-263-2023-2024-31	Renovation to completion of two classrooms re-roofing, flooring, replacement of windows and doors and flooring of verandas.	New Project	1,100,000.00
Prinda Primary School	4-0024-129-2630209-263-2023-2024-32	Construction to completion of one classroom.	New Project	1,300,000.00
Chepokachim Primary School	4-0024-129-2630209-263-2023-2024-33	Fencing to completion of 5 acres school compound using chain-link and iron bars	New Project	1,800,000.00
Ployo Primary School	4-0024-129-2630209-263-2023-2024-34	Renovation to completion of two classrooms re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.	New Project	1,300,000.00
Karas Primary School	4-0024-129-2630209-263-2023-2024-35	Renovation to completion of three classrooms re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.	New Project	2,000,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

Kakpaw Primary School	4-0024-129-2630209-263-2023-2024-36	Construction to completion of one classroom.	New Project	1,300,000.00
Sakal Primary School	4-0024-129-2630209-263-2023-2024-37	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons With Disabilities.	New Project	500,000.00
Chepkapechak Primary School	4-0024-129-2630209-263-2023-2024-38	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	New Project	500,000.00
Kapoch Primary School	4-0024-129-2630209-263-2023-2024-39	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	New Project	500,000.00
Chepkedhir Primary School	4-0024-129-2630209-263-2023-2024-40	Renovation to completion of two classrooms re-roofing, plastering, painting and flooring of verandas.	New Project	1,300,000.00
Putor Primary School	4-0024-129-2630209-263-2023-2024-41	Construction to completion of one classroom.	New Project	1,300,000.00
Tomana Primary School	4-0024-129-2630209-263-2023-2024-42	Renovation to completion of 12 classrooms re-roofing, internal and external plastering, internal and external painting, fixing of doors and windows, verandah, fixing of fascia boards and flooring.	New Project	8,000,000.00
Talau Primary School	4-0024-129-2630209-263-2023-2024-43	Renovation to completion of 2 classrooms re-roofing, plastering, painting, flooring and replacement of windows and doors.	New Project	1,300,000.00
Chepkoti Primary School	4-0024-129-2630209-263-2023-2024-44	Construction to completion of one classroom.	New Project	1,300,000.00
Korpun Primary School	4-0024-129-2630209-263-2023-2024-45	Construction to completion of 4 classrooms.	New Project	6,000,000.00
Lokitedel Primary School	4-0024-129-2630209-263-2023-2024-46	Construction to completion of 4 modern classrooms.	New Project	6,000,000.00
Sinanden Primary School	4-0024-129-2630209-263-2023-2024-47	Renovation to completion of one classroom re-roofing, replacement of windows and doors and flooring of verandas.	New Project	700,000.00
Kabos Primary School	4-0024-129-2630209-263-2023-2024-48	Renovation to completion of 2 classrooms re-roofing, plastering, painting, flooring and replacement of windows and doors.	New Project	1,300,000.00
Kapkecha Primary School	4-0024-129-2630209-263-2023-2024-49	Renovation to completion of 2 classrooms re-roofing, plastering, painting, flooring and replacement of windows and doors.	New Project	1,300,000.00
Kachepeal Primary School	4-0024-129-2630209-263-2023-2024-50	Construction to completion of one classroom.	New Project	1,300,000.00
<b>TOTAL:</b>				<b>69,713,166.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*Stephen*



POSITION: \_\_\_\_\_

*14, 4, 2024*

*FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 26,436,421.78 cated

Amount allocated last financial year cated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Marys Siyoi Mixed Secondary School	4-0024-129-2630210-263-2023-2024-2	Construction to completion of one storey building, comprising of a 45 students capacity ICT laboratory and a library	New Project	8,000,000.00
Turkwel Gorge Mixed Secondary School	4-0024-129-2630210-263-2023-2024-3	Construction to completion of 6 teachers house	New Project	6,000,000.00
Komal Secondary School	4-0024-129-2630210-263-2023-2024-4	Construction to completion of 4 classrooms.	New Project	5,000,000.00
St. Monica Krioi Girls Secondary School	4-0024-129-2630210-263-2023-2024-5	Construction to completion of one classroom.	New Project	1,300,000.00
E.L.C.K Kapemwaa Mixed Secondary School	4-0024-129-2630210-263-2023-2024-6	Construction to completion of one classroom	New Project	1,300,000.00
ELCK Galib Liliy Mixed Secondary School	4-0024-129-2630210-263-2023-2024-7	Completion of 90 student laboratory Plastering, painting, fixing steel windows and doors	New Project	2,836,421.78
Riting Girs Secondary School	4-0024-129-2630210-263-2023-2024-8	Construction to completion of one classroom	New Project	1,300,000.00
Fr. Dhillan Secondary School	4-0024-129-2630210-263-2023-2024-9	Construction to completion of one classroom	New Project	1,200,000.00
Totum Secondary School	4-0024-129-2630210-263-2023-2024-10	Construction to completion of 50 bed capacity boys dormitory.	New Project	1,500,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	28,438,421.78
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Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*14. 4. 2024*

NAME:

*Stephen A. Mwangi*

POSITION:

*FAM*





NG-CDF BOARD

National Government Constituencies Development Fund Board  
KAPENGLERIA CONSTITUENCY  
NG-CDFC Building  
P.O Box 926 – 30600,  
KAPENGLERIA,  
Call: 0772-144 014, 0114-185 419  
Email: [cd@ngcdf.go.ke](mailto:cd@ngcdf.go.ke)

REF: KAF/PROJECTS/PROPOSAL/2023-2024

14th April 2024

The CEO,

NG-CDF BOARD,

P.O BOX 46682-00100,

NAIROBI

Dear Sir,

**REF: SUBMISSION OF KAPENGLERIA CONSTITUENCY PROJECTS PROPOSAL FOR 2023-2024 FY**

Attached find Kapenguria Constituency projects proposal for 2023-2024 FY for your  
Perusal and approval.

Thanks



Stephen Mwangi

David Account Manager

**KAPENGLERIA CONSTITUENCY**

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Celebrating 23 years of positively impacting lives

