



SIGOR

IEBC NUMBER 130

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2020



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MINUTES FOR SIGOR NG-CDFC MEETING HELD ON 15TH SEPTEMBER, 2020 AT NG-CDF OFFICE SIGOR STARTING AT 10.00AM.

Members Present

1. Christopher Ng'oleruk – Chairperson
2. Nicholas Molo - Secretary
3. KropMerisia - Fund Account Manager
4. Jacob Kedikou- Member
5. RoselyneChepartul -Member
6. Susan Chepintany – Member
7. WerreSimiyu – DCC Pokot Central
8. Joseph Sekete - Member
9. Also in attendance was Hon Peter Lochakapong MP Sigor Constituency

AGENDA

1. Preliminaries
2. Reading of the Previous Minutes
3. Resubmission of 2010-2011 projects
4. 2020/2021 Financial Year Project Proposal
5. A.O.B

MIN01/130/01/10/2019/2020: Preliminaries

The chairperson called the meeting to order at 10:00a.m and asked Susan Chepindanyto give the opening prayer, the chair requested members to actively contribute to the meeting agendas.

MIN02/130/01/10/2019/2020: Reading of the previous minutes

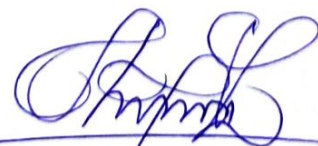
The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations proposed by Joseph Sekete and seconded by Nicholas Molo.

MIN03/130/01/10/2019/2020: Project resubmission

The Chairman informed the committees that there are pending projects that have not yet been approved by the NGCDF Board. The chairman explained that the projects were proposed during financial year 2010/2011. Since then the projects have not yet been approved and they now fall under devolved functions. The projects are as follows;

SN	Project Name	Project Activity	Amount
1	Arur Farmers	Purchase of water pipes and generators for irrigation	150,000

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2	Napat Community Farmers	Purchase of water pump generators and pipes for irrigation	150,000
3	Yeriko Farmers	Poultry breeding and demonstration to the community	300,000

After a lengthy deliberations, the NGCDFC resolved and agreed to resubmit the 2010/2011 proposal of the affected projects and allocate the funds to the construction four door toilet at Akiriamet Chief's Office at Ksh 600,000.

SN	Original Project Name	Project Activity	Amount	New Resubmitted project name	New resubmitted project activity	Amount
1	Arur Farmers	Purchase of water pipes and generators for irrigation	150,000	Akiriamet Chief's Office	Construction of a 4 door pit latrine with a urinal to completion	600,000
2	Napat Community Farmers	Purchase of water pump generators and pipes for irrigation	150,000			
3	Yeriko Farmers	Poultry breeding and demonstration to the community	300,000			
	TOTAL		600,000			600,000

MIN05/130/01/10/2019/2020: Financial Year 2020/2021 Project Proposal

The total allocation for Sigor National Government Constituency Development Fund for 2020/2021 financial year is kshs 137,088,879.31

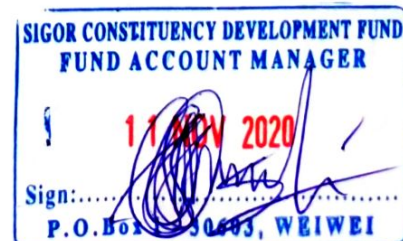
The members noted that the some projects are located in areas with poor road networks and insecurity hence the need to allocate higher amounts as compared to other projects.

The Sigor NG-CDFCs discussed on this item at length and resolved that the above amount be spent as follows;

- Administration and recurrent expenditure is 6% - kshs 8,225,332.76

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- M&E and capacity building – 3% - kshs 4,112,666.38
- Emergency – 5% - kshs 7,192,206.90
- Sports activities - 2% - kshs 2,741,777.59
- Environment – 2% - kshs 2,400,000.00
- Bursary, mocks and continuous assessment tests –35% kshs 45,000,000.00
- Primary School Projects – ksh
- Secondary School Projects – ksh
- Security Projects – kshs

The Fund account manager briefed members on the guidelines and requirements on preparation and submission of constituency project proposals for the 2020/2021 financial year which among them include the following:

1. Basis of identification of project proposal
2. Eligible and ineligible projects under the Act
3. Project proposal co-funded with other agencies
4. Completion of ongoing projects before embarking on new ones
5. Labeling/branding of constituency projects
6. Adherence to statutory ceilings
7. Preparation of constituency strategic plan
8. Budget provision for employment of NGCDFC staff
9. Construction of NG-CDFC Office
10. Procurement of NGCDFC Motor vehicle
11. Declaration of Appropriation In Aid
12. Project envisaged in 2019/2020 NGCDFC performance contract
13. Clearance of outstanding issues with regard to previous financial years' project proposal
14. Project submission
15. Project coding
16. Authentication of NG-CDFC Minutes
17. Timeline for submission of project proposal

The members after a long discussion resolved to approve the following projects to be funded in the Financial Year 2020/2021 in all the four wards of Sigor Constituency.

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|-------------------------------|--------------------------------|---|
| 1. Ptirap Primary School | 11. Ipet Primary School | 21. Akiriamet Secondary School |
| 2. Sukuk Primary School | 12. Korelach Primary School | 22. Nyangaita Secondary School |
| 3. Sintai Primary School | 13. Iyoon Primary School | 23. Masol Secondary School |
| 4. Masat Primary School | 14. Kokwotendwo Primary School | 24. Sarmach Secondary School |
| 5. Poito Primary School | 15. Nasolot Primary School | 25. Father Leo Staples Girls Secondary School |
| 6. Toosostin Primary school | 16. Chopotwo Primary School | 26. Cheptulel Chief's Office |
| 7. Kokwososion Primary School | 17. Lomut primary School | 27. Muino Chief's Office |
| 8. Kakachawa Primary School | 18. Sekerot Primary School | 28. Sekerr Chief's Office |
| 9. Chepkukui Primary School | 19. Kangisia Primary school | |
| 10. Runo Primary School | 20. Cheptamas Primary School | |

The details for each of the projects are as below

Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Allocation (kshs)	Current status
ADMINISTRATION					
Employees' Salaries	Payment of staff salaries and gratuity	3,116,400.00		3,116,400.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,748,000.00		1,748,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,960,932.76		2,960,932.76	New

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NSSF	Payment of NSSF Deductions	200,000.00		200,000.00	New
NHIF	Payment of NHIF Deductions	200,000.00		200,000.00	New
MONITORING AND EVALAUTION					
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,812,666.38		1,812,666.38	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00		1,300,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00		1,000,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	New

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Constituency Sports Tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.1,741,777.59 and Purchase of balls, uniforms, trophies and equipment @ Kshs 1,000,000	2,741,777.59		2,741,777.59	New
ENVIRONMENT					
Nyangaita chief's office	Construction of a 4 door pit latrine with a urinal to completion	600,000.00		600,000.00	New
Amolem chief's office	Construction of a 4 door pit latrine with a urinal to completion	600,000.00		600,000.00	New
Nyangaita Secondary School	Construction of a 4 door pit latrine with a urinal to completion	600,000.00		600,000.00	New
Chepkokogh Chief's Office	Construction of a 4 door pit latrine with a urinal to completion	600,000.00		600,000.00	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students	32,606,034.48		32,606,034.48	New

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Bursary Tertiary Institutions	Payment of bursary to needy students	8,000,000.00		8,000,000.00	New
PRIMARY SCHOOLS					
Ptirap Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Sukuk Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Sintai Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Masat Primary School	Construction of 2 classrooms to completion	1,600,000.00		1,600,000.00	New
Poito Primary School	Construction of 2 classrooms to completion	1,600,000.00		1,600,000.00	New
Toosostin Primary school	Construction of 2 classrooms to completion	1,600,000.00		1,600,000.00	New
Kokwososion Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Kakachawa Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Chepkukui Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New

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Runo Primary School	Construction of 2 classroom to completion	1,600,000.00		1,600,000.00	New
Ipet Primary School	Levelling of school playing field to completion (400 metres by 400 metres)	1,000,000.00		1,000,000.00	New
Korelach Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Kokwotendwo Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Nasolot Primary School	Renovation of 8 classrooms: Plastering, Painting, flooring, fixing of steel doors and windows to completion	800,000.00		800,000.00	New
Lomut Primary School	Purchase of a 51 seater school bus purchased on a one-off basis	7,162,250.00		7,162,250.00	New
Chopotwo Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Pekon Primary School	Construction of 2 classrooms to completion	1,600,000.00		1,600,000.00	New

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Iyoon Primary School	Completion of 1 classroom (plastering, flooring, painting, fixing of doors and windows)	800,000.00	500,000	300,000.00	Ongoing
Sekerot Primary School	Renovation of 8 classrooms: Plastering, Painting, flooring and roofing to completion	1,000,000.00		1,000,000.00	New
Kangisia Primary School	Construction of 1 classroom to completion	800,000.00		800,000.00	New
Cheptamas Primary school	Construction of 3 classrooms to completion	3,000,000.00		3,000,000.00	New
Kadungdung Primary School	Construction of 4 classrooms to completion	4,000,000.00		4,000,000.00	New
SECONDARY SCHOOLS					
Akiriamet Secondary school	Construction of a 80 capacity Dormitory to completion	5,000,000.00		5,000,000.00	New
Nyangaita Secondary school	Construction of a 80 capacity Dormitory to completion	5,000,000.00		5,000,000.00	New
Masol Girls Secondary school	Construction of 2 classrooms to completion	2,000,000.00		2,000,000.00	New
Sarmach Secondary School	Construction of 4 classrooms to completion	4,000,000.00		4,000,000.00	New

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Fr. Leo Staples Girls Secondary School	Purchase of a 51 seater school bus purchased on a one-off basis	7,162,250.00		7,162,250.00	New
SECURITY PROJECTS					
Cheptulel Chief's Office	Construction of a 4 roomed Chief's office to completion.	5,000,000.00		5,000,000.00	New
Muino Chief's Office	Construction of a 4 roomed Chief's office to completion.	5,000,000.00		5,000,000.00	New
Sekerr Chief's Office	Construction of a 4 roomed Chief's office to completion.	5,000,000.00		5,000,000.00	New
NG-CDF OFFICE					
NG-CDF Office	Construction of motor vehicle shade for 4 vehicles to completion	386,361.20		386,361.20	New
TOTAL				137,088,879.31	

The committee members tasked the Fund Account Manager to do the necessary documentation with the help of the NG-CDFC chair and secretary and forward the Project proposal to the NG-CDF Board for approval.

The NG-CDFC members unanimously agreed and all together approved the above proposal for funding in Sigor NG-CDF kitty in 2019/2020 financial year.

MIN06/130/01/10/2019/2020: A.O.B

There being no other business, the meeting ended at 5:00pm by a word of prayer from Ms. RoselineChepartul.

Minutes Compiled by: Nicholas Molo

Minutes Confirmed by: Christopher Ng'oleruk

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**SIGOR CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER**
 11 NOV 2020
 Sign:.....
 P.O. Box 20603, WEIWEI

Signature.....  Date 10/1/2020
(The Secretary)

Signature.....  Date 10/1/2020
(The Chairman)

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FUND ACCOUNT MANAGER
11 NOV 2020
Sign:..... 
P.O. Box 30603, WDWET