



National Government Constituencies Development Fund Board

NG-CDF Sigor Constituency

P.O Box 1-30603

weiwei, Kenya

Tel: 0721730821

Email: info@ngcdfsigor.go.ke | **Website:** www.ngcdf.go.ke

8th April 2024

The C.E.O,
NGCDF BOARD
P.O Box 46682-00100
NAIROBI

Dear Sir,

RE: NGCDF SIGOR PROJECT PROPOSAL 2023 - 2024

I hereby forward the following document to your office:

1. Third schedule for Projects 2023/2024
2. Project Proposal 2023/2024



Wilson C. Koririgura
FUND ACCOUNT MANAGER, NG-CDF SIGOR

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND SIGOR CONSTITUENCY MINUTES OF SIGOR NG-CDF
COMMITTEE MEETING HELD ON 15TH FEBRUARY, 2024
AT NG-CDF BOARD ROOM AT 10:00AM**

Present

- | | | |
|---------------------------|---|-------------|
| 1. Clement Lomuto | - | Chairperson |
| 2. Nicholas Molo | - | Secretary |
| 3. Wilson Koringura | - | FAM |
| 4. Rongai Lingasia Samson | - | Member |
| 5. Jacob Kedikou | - | Member |
| 6. Rosaline Chepartul | - | Member |
| 7. Susan Chepintany | - | Member |
| 8. Rahab Chepkorir | - | Member |
| 9. Joseph Seketei | - | Member |
| 10. Jacob Ngoriapeta | - | Member |
| 11. Joseph Roptum | - | Member |
| 12. Jeremiah Turno | - | Member |

Absent with apology

AGENDAS

1. Preliminaries
2. Confirmation of previous minutes
3. Matters Arising
4. Ongoing projects
5. JSS projects
6. Approval of Project Proposal 2023/2024
7. A.O.B

MIN-1: SIGOR/NGCDF/15/02/2024: PRELIMINARIES

The meeting started at 10.00 am with a word of prayer from Mr Seketei Joseph.



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NG-CDFC Chairman welcomed Hon Member of Parliament to address CDFC Members on this important agenda of project proposal 2023/2024. Message from the patron will guide us in the preparation of the proposal in conjunction with Strategic plan 2022 -2027

MIN-5: SIGOR/NGCDF/15/02/2024: ONGOING PROJECTS

Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2022/2023	Sakat Primary School	Construction to completion of one classroom	Plastering, painting, fixing of doors and windows and labelling	1,500,000	900,000	500,000
2022/2023	Katinot Primary School	Construction to completion of one classroom	Plastering, painting, fixing of doors and windows and labelling	1,500,000	800,000	500,000
2022/2023	Cheratak Primary School	Construction to completion of one classroom	Plastering, painting and labelling	1,500,000	900,000	500,000
2018/2019	Komugh Primary School	Construction to completion of one classroom	Plastering, painting and labelling	1,000,000	500,000	500,000
2017/2018	Sapoyi Primary School	Construction to completion of one classroom	Plastering, painting and labelling	1,000,000	500,000	500,000
2022/2023	RCEA Marich Primary School	Construction of 4 classrooms	Plastering, painting, fixing of doors and windows and labelling	5,000,000	4,000,000	500,000

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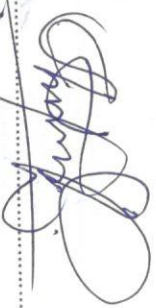
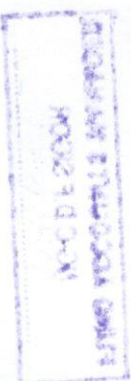
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Financial year	Project name	Approved activities	Pending activities	Original cost estimate/Engineers estimate	Cumulative allocation to the project	Balance to complete the project
2022/2023	Oruro Primary School	Construction to completion of one classroom	Plastering, painting, fixing of doors and windows and labelling	1,100,000	800,000	300,000
2018/2019	Tilakai Primary School	Construction of 2 classrooms to completion	Plastering, painting, fixing of doors and windows and labelling	2,000,000	1,000,000	1,000,000
2018/2019	Silip Primary School	Construction to completion of one classroom	Plastering, painting, fixing of doors and windows and labelling	1,000,000	500,000	500,000
2021/2022	Chepkondol Primary School	Construction of 40 student's capacity dining hall	plastering, painting fixing of doors and windows, electrical works and external and internal finishes.	4,000,000	1,600,000	2,000,000
2022/2023	Cheptem Primary School	Construction of 80 pupil's capacity dining hall	plastering, painting fixing of doors and windows, electrical works and external and internal finishes.	4,200,000	1,600,000	2,000,000

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MIN-5: SIGOR/NGCDF/15/02/2024: JSS PROJECTS

Chairman invited the director of education **Mr. Fredrick Amay**, to make comments on the impending programme of the Ministry Of Education on infrastructure development for junior secondary schools in the constituency grants amounting to Kshs. **8,210,533**

After deliberations the director of education guided the members to come up with the following projects to benefit from the conditional grant.

S/NO	NAME OF PROJECT	ACTIVITIES	NG CDF ALLOCATION	MINISTRY OF EDUCATION
1	Sasach Primary School	Construction to completion of one classroom	1,200,000	
2	Sankat Primary School	Construction of one classroom to completion		1,200,000
3	Ptokou Primary School	Construction to completion of one classroom	1,200,000	
4	Skak Primary School	Construction to completion of one classroom		1,200,000
5	Temow Primary School	Construction to completion of one classroom	1,200,000	
6	St John Komigh Primary School	Construction to completion of one classroom		1,200,000
7	Lomut Junior Secondary School	Construction of 45 students Laboratory	4,610,533	

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8	Marich Pass Junior Secondary	Construction of 45 students Laboratory	4,610,533
	Totals		8,210,533

MIN-2: SIGOR/NGCDF/15/09/2023: APPROVAL OF PROJECT PROPOSAL 2023/2024

In the financial year 2022/2023 financial year, construction of one classroom was allocated Kshs.800,000 to completion and during implementation of the same projects, variations were incurred due to high cost of materials, terrain and distance from the markets. In regards to this, the committee resolved to increase the allocation of construction a classroom varying to Kshs.1,200,000- Kshs.1,5000,000 to factor in the inflation of market Primaryces.

Sigor constituency itself has lower and upper areas, meaning hilly, flat land and escarpments and thus the cost of allocation will differ depending on the place.

The committee was informed by the FAM that the allocation for this 2023/2024 financial year was Kshs.166,593,720. Further, the JSS allocation of **Kshs.8,210,533** was to be factored in totaling to **Kshs.174,804,253**. The members came up with a project list and thereafter Project Proposal 2023/2024 as follows:

PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					

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SECRETARIAT STAFFING
 2022-23

PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Maintenance of office furniture and equipment's	Payment for maintenance expenses and equipment's	214,660.00	0	214,660.00	New
Maintenance expenses	Payment for maintenance expenses for two motor vehicles	800,000.00	0	400,000.00	New
Bank service commission charges	Payment for banks service commission and charges	70,000.00	0	70,000.00	New
General office suppliers: Papers, pencil, pens forms, files, small office equipment's	Payment of general office suppliers: pencils, papers, forms, small office equipment's	243,130.00	0	243,130.00	New
Motor vehicle, motor cycle insurance	Payments for motor vehicles insurance	400,000.00	0	400,000.00	New
NG-CDFC allowances charges	Payment for NGCDFC Allowances	1,248,000	0	1,248,000	New
Refined fuels and Lubricants	Purchase of refined fuels and Lubricants	800,000.00	0	800,000.00	New

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
Sundry items: Airport taxi, cabs	Payment for sundry items: Air-port taxi , cabs	20,000.00	0	20,000.00	New
Daily subsistence al-lowances	Payment for daily subsistence allowances	200,000.00	0	200,000.00	New
Travel costs: Airline, bus, railway	Payment for transport expense: Airline, bus, railway	40,000.00	0	40,000.00	New
Sanitary and cleaning materials, suppliers and services	Purchase of sanitary and clean-ing materials and supplies and services	50,000.00	0	50,000.00	New
Supplies and accesso-ries of computers and Printers	Payment for accessories of com-puters and Printers	581,584	0	581,584	New
Catering services(Re-ception): Accommoda-tion, gifts, foods and drinks	Payment for catering services (reception), Accommodation, gifts, foods and drinks	100,000.00	0	100,000.00	New
Advertising, awareness and publicity campaign	Payments for advertising, awareness and publicity cam-paigns	150,000.00	0	150,000.00	New

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO- CATED	STATUS
Publishing and Printing services	Payment for publishing and Printing services	80,000.00	0	80,000.00	New
Courier and postal services	Payment for courier and postal services	102,960.00	0	102,960.00	New
Internet connection	Payment for internet connection services	54,000.00	0	54,000.00	New
Telephone, telex, facsimile, mobile phones	Payment of telephone expenses	54,000.00	0	54,000.00	New
Electricity	Payment of electricity charges	60,000.00	0	60,000.00	New
Medical Insurance	Payment of medical insurance cover (NHIF) for 17 staff-	122,400	0	122,400	New
NSSF	Payment for staff NSSF deduction for 17 staff	244,800	0	244,800	New

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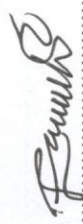


PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
Gratuity	Payment for staff gratuity for 12 staffs	979,810.8	0	979,810.8	New
Contractual employees	Payment of Basic salaries for 12 staffs	3,160,680	0	3,160,680	New
Housing Levy	Payment of house levy to 12 staffs.	379,281.6	0	379,281.6	New
Emergency Projects					
Emergency projects	To cater for any unforeseen oc-currences in the constituency	8,768,091	0	8,768,091	New
MONITORING AND EVALUATION					
Remuneration of in-structors and contract-based training services	Payment of instructors and con-tract-based training services during NGCDFC/ Staff training	600,000	0	600,000	New
Hire of training facili-ties equipment's	Payments of Hire of training fa-cilities and equipment's	200,000	0	200,000	New

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Catering services (receptionist), accommodation, gifts, food and drinks	Payments of Catering services (receptionist), accommodation, gifts, food and drinks	200,000	0	200,000	New
Accommodation allowance	Payment of accommodation allowances	600,000	0	600,000	New
Travel allowance on training	Payment of Travel allowances	247,811.6	0	247,811.6	New
Purchase of uniforms and clothing for staff and NGCDFC	Purchase of uniforms and clothing for staff and NG-CDFC	200,000	0	200,000	New
NGCDFC Allowance	Payments of NG-CDFC allowance	1,000,000	0	1,000,000	New
Daily subsistence allowance	Payment for daily subsistence allowance	400,000	0	400,000	New
Accommodation – Domestic travel	Payment of accommodation on domestic travel	200,000	0	200,000	New
Maintenance expenses	Payment for maintenance expenses for GKB 358V and GKA 602R	450,000	0	450,000	New
General office supplies: pencil papers, forms small office equipment's	Purchase of general office supplies: pencil papers, forms small office equipment's	200,000	0	200,000	New
Refined fuel and lubricants	Purchase of refined fuels and lubricants	600,000	0	600,000	New

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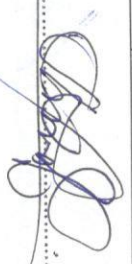
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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Climate Change Mitigation Projects					
Lomut Primary School Submit letters from the respective institutions specifying the acreage of land available and mechanisms in place (availability of water, fence) to manage, sustain and protect the 1,000 trees once planted	Establishment of a tree nursery	332,000	0	332,000	New
Ngoyonwo Primary School Submit letters from the respective institutions specifying the acreage of land available and mechanisms in place (availability of water, fence) to manage, sustain and protect the 1,000 trees once planted	Establishment of a tree nursery	332,000	0	332,000	New
Lokarkar Primary School Submit letters from the respective institutions	Establishment of a tree nursery	332,000	0	332,000	New

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
specifying the acreage of land available and mechanisms in place (availability of water, fence) to manage, sus-tain and protect the 1,000 trees once planted					
Kaporon Primary School	Establishment of a tree nursery	332,968.60	0	332,968.60	New
Submit letters from the respective institutions specifying the acreage of land available and mechanisms in place (availability of water, fence) to manage, sus-tain and protect the 1,000 trees once planted					
Bursary					
Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools	30000000	0	30,000,000	New
Bursary Tertiary Insti-tutions	Payment of bursary to needy students in tertiary Institutions	24,000,000	0	24,000,000	New
Primary School Schools					

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sakat Primary School					
NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of one classroom: Plastering, painting, fixing of doors and windows and labeling	1,400,000	900,000	500,000	Ongoing
Katinot Primary School					
NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of one classroom: Plastering, painting, fixing of doors and windows and labeling	1,000,000	800,000	500,000	Ongoing
Cheratak School					
NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of one classroom: Plastering, painting and labeling	1,000,000	900,000	500,000	Ongoing
Komnugh School					
NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of one classroom: Plastering, painting, fixing of doors and windows and labeling	1,000,000	1,000,000	500,000	Ongoing

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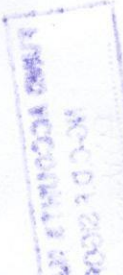
PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sapoyi Primary School NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of one classroom: Plastering, painting, fixing of doors and windows and labeling	1,000,000	500,000	500,000	Ongoing
RCEA Marich Primary School NG-CDFC to submit contract documents/valuation report for the remaining works	Completion of 4 classrooms: Plastering, painting, fixing of doors and windows and labeling	5,000,000	4,000,000	500,000	Ongoing
Oruro Primary School	Completion of one classroom: Plastering, painting, fixing of doors and windows and labeling	1,100,000	800,000	300,000	Ongoing
Arpolo Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring and painting	1,000,000	0	1,000,000	New
Cheptokol Primary School	Construction to completion of 300 pupils' capacity dining hall	4,000,000	0	4,000,000	new
Tilakai Primary School NG-CDFC to submit contract documents/valuation report	Completion of 2 classrooms: Plastering, painting, fixing of doors and windows and labeling	2,000,000	1,000,000	1,000,000	ongoing



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PROJECT NAME for the remaining works	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Masat Primary School	Construction to completion of 2 door pit latrine for girls with one chamber for Persons with Disabilities	500,000	0	500,000	New
Likwon Primary School	Construction to completion of 2 door pit latrine for girls with one chamber for Persons with Disabilities	500,000	0	500,000	New
Sisit Primary School	Construction to completion of 2 door pit latrine for boys with one chamber for Persons with Disabilities	500,000	0	500,000	New
Kakachawa Primary School	Construction to completion of 2 door pit latrine for boys with one chamber for Persons with Disabilities	500,000	0	500,000	New
Chemain School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Krongon Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Ipet Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring and painting.	1,000,000	0	1,000,000	New
Perkau Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
Tortoi Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Emborugut Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Kale Primary School	Renovation to completion of 4 classrooms; re-roofing, flooring and painting.	2,200,000	0	2,200,000	New
Kronyo Primary School	Construction to completion of one classroom	1,500,000	0	1,500,000	new
Mare Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Topogheny Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Sostin Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring and painting.	1,000,000	0	1,000,000	New
Kaponpon Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
St Mary Poriokrut Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	new
Silip Primary School	Construction of one classroom to completion	1,200,000	0	1,200,000	new
Silip Primary School	Completion of classroom: Plastering, painting, fixing of doors and windows and labelling	1,000,000	500,000	500,000	ongoing

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
NG-CDFC to submit contract documents/valuation report for the remaining works					
	Completion of 40 student's capacity dining hall; plastering, painting fixing of doors and windows, electrical works and external and internal finishes.				Ongoing
	Allocate all the required funds				
Chepkondol Primary School	Submit contract documents/valuation report for the remaining works	4,200,000	1,600,000	2,000,000	
Cheptem Primary School	Completion of 80 pupil's capacity dining hall; plastering, painting fixing of doors and windows, electrical works and external and internal finishes.	4,000,000	1,600,000	2,000,000	Ongoing
Sekerot Primary School	Renovation to completion of 2 classrooms; re-roofing, fixing of doors and windows, flooring and painting.	1,500,000	0	1,500,000	New
Kotulpogh Primary School	Installation of 6 solar panels to an existing borehole	2,000,000	0	2,000,000	New
Turneiwo Primary School	Construction to completion of two classrooms	2,400,000	0	2,400,000	new

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Desks	Purchase and supply of 1,600 desks at Kshs.5,000 to 40 Primary Schools; Simbol Primary School, Lokar-kar Primary School, Cheptamas Primary School, Cheptoch Primary School, Kachanguya Primary School, Ngoriakes Primary School, Sekerot Primary School, Chirkil Primary School, Kokwokochiy Primary School, Kopenu Primary School, Arpolo Primary School, Kokwomeses Primary School, Sukuk Primary School, Chepkokogh Primary School, Masat Primary School, Sorero Primary School, Lomut Primary School, Korora Primary School, Kamanau Primary School, Kokwositet Primary School, Mariny Primary School, Mbara Primary School, Mesur Primary School, Kasaka Primary School, Kiwakan Primary School, Pekon Primary School, Cheposangiy Primary School, Orwo Primary School, RCEA Marich Primary School, Sengelel Primary School, Likwon Primary School, Korelach Primary School, Sigor mixed Primary	8,000,000		8,000,000	new

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	School, Sangat Primary School, Wakor Primary School, Marr Primary School, Onoch Primary School, Paroo Primary School, Tankal Primary School and Perkou Primary School				
	Allocation to each school to be treated as separate project and assigned a GFS code				

JSS PROJECTS(NG-CDF)

Sasach Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
Protoku Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
Tenow Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
Lomut Primary School	Construction of 45 students' capacity laboratory	4,610,533	0	4,610,533	New

Secondary schools Projects

KIM Adventist Secondary School	Construction to completion of two-bedroomed self-contained staff house	3,200,000	0	3,200,000	new
Sigor Mixed Secondary School	Renovation to completion of 3 classrooms; re-roofing, flooring, plastering, fixing of doors and windows and painting.	2,000,000	0	2,000,000	new

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLO-CATED	STATUS
RCEA Marich Secondary School Submit Certified BoQs and designs	Construction to roofing level of 80 students' capacity dormitory; foundation, walling up to roofing level.	5,000,000	0	3,000,000	new
Nyangaita Secondary School	Construction to completion of two-bedroomed self-contained staff house	3,200,000	0	3,200,000	new
Akiriamet Secondary School	Construction to completion of two-bedroomed self-contained staff house	3,200,000	0	3,200,000	new
Security					
Amolem Security Camp Submit Certified BoQs and designs	Construction to roofing level of eight roomed administration block; foundation, walling up to roofing level.	6,000,000		3,500,000	New
Amolem Security Camp	Construction of four roomed residential house for security officers.	3,000,000	0	3,000,000	New
Lomut Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Chepkokogh Office	Purchase office furniture and equipment: 3 office executive	500,000	0	500,000	new

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PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Mosop Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Sekerot Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Masol Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Muino Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new

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 FUNDS ACCOUNTS UNIT
 10/03/2011



 FUNDS ACCOUNTS UNIT
 10/03/2011

MG-C.D.F SIGOR



PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	fire proof cabinets at Kshs.150,000.				
Wakor Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Mbarq Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Porkoyo Chief's Office	Purchase office furniture and equipment: 3 office executive tables at Kshs.120,000, 3 executive chairs at Kshs.30,000, 20 chairs at Kshs.200,000 and 3 fire proof cabinets at Kshs.150,000.	500,000	0	500,000	new
Other Projects					
Digital Hub NG-CDFC to await guidelines on ICT Hubs	Construction of digital hub to completion at Sigor	4,600,000	0	4,600,000	new

NG-CDFC
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FUND ACCOUNTS BY AMAGER
NG-C.D.F SIGOR
D.D. B. B.

PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sigor NG-CDF office	Renovation to completion of 8 offices ; plumbing works, electrical works, plastering, fixing of broken doors and windows, glazing and painting	2,039,010	0	2,039,010	new
Total Allocation					166,593,720.
JSS PROJECTS(MOE)					
Sankat Primary School	Construction of one classroom to completion	1,200,000	0	1,200,000	New
Skak Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
St John Komigh Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
Marich Pass Primary School	Construction of 45 students' capacity laboratory	4,610,533	0	4,610,533	New
TOTALS				8,210,533	
GRAND TOTALS				174,804,253	

The committee members requested Officer of the Board **Mr. Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Peter Lochakpong** to follow up with the NGCDF BOARD for fast approval of the projects.

MIN-1: SIGOR/NGCDF/15/09/2024: A.O.B

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Committee members agreed on the following;

1. Committee sitting allowance for the meeting of Kshs.300, 000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.



F. G. G. G.

CHAIRMAN SIGN.....

[Handwritten Signature]

SECRETARY SIGN.....