

Present

1. Hon. Peter Lochakapong-Area MP
2. Clement Lomuto – Chairperson
3. Jeremiah Koech-DCC
4. Nicholas Molo - Member
5. Edwin Siele - Fund Account Manager
6. Rongai Lingasia Samson - Member
7. Jacob Kedikou- Member
8. Rosaline Chepartul -Member
9. Susan Chepintany - Member
10. Rahab Chepkorir – Member
11. Joseph Sekete- Member

IN ATTENDANCE

1. Stanley Mutai-Sub-County Accountant
2. Elias Kimaiyo-Regional coordinator

AGENDAS

1. Prayer
2. Introduction
3. Remarks
4. Approval of proposal 2022/2023
5. NG-CDFC Selection panel
6. Staff recruitment/Wages
7. Bursary
8. Commitment to fund ongoing projects
9. Handover
10. A.O.B

MIN-1: SIGOR/NGCDF/11/01/2023: Prayer

The meeting started with a word of prayer from Mrs Susan Chepintany at exactly 11:00AM.

MIN-2: SIGOR/NGCDF/11/01/2023: Introduction

The Chair welcomed all members to the meeting officially and thanked them for turning up for the meeting. He went ahead and thanked members for the public participation that went on smoothly in all the wards. He thanked the area MP for his presence and input during all the public forums held.

MIN-3: SIGOR/NGCDF/11/01/2023: Ward reports/Public participation

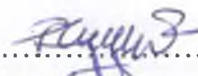
Remarks from Hon MP

The MP was grateful to all members of the NG-CDFC for participating in the just concluded public forums where members of the public presented priorities of development in their areas. He noted that there were many projects identified by the public though not all shall be factored in the first year of development, eventually all projects identified shall be funded so it's just a matter of time. He urged the members to have another so as to rationalise the amount allocated to each project.

Remarks from FAM

The FAM thanked the Honourable Member of Parliament for finding time to attend the public participation meetings held across the wards. He further thanked the DCC Sigor sub-county for

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Chair..........Secretary..........Member



relaying the information to the public through ACC's, Chiefs, and Assistant chiefs. The FAM informed members that shall be compiled and put into proposal for 2022/2023 to submit to board.

Remarks from the Deputy County Commissioner

The thanked members for their efforts in enlightening the members of the public about mandates of NG-CDF as enshrined in the constitution and those are security and education. The Deputy County Commissioner noted that the exercise went smoothly in all areas even where there has been insecurity. He urged members to put priority to all ongoing projects so as to achieve value for money.

Summary of the report from public participation was summarised as follows;

S/NO	PROJECT NAME	PROJECT ACTIVITY	WARD
1	Kotulpogh primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Masol
2	Nyangaita secondary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Masol
3	Koposes primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Masol
4	Kadungdung primary school	Construction of forty capacity laboratory to completion	Masol
5	Sewera primary school	Construction of one classroom to completion	Masol
6	Kangisia primary school	Construction of two classrooms to completion	Masol
7	Nyangaita secondary school	Construction of 40 student capacity laboratory to completion	Masol
8	Akiriamet secondary school	Construction of 40 student capacity laboratory to completion	Masol
9	RCEA Marich primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Sekerr
10	RCEA Nasolot primary school	Construction of four door boys pit latrine with one for persons with disability to completion	Sekerr
11	Simotwo primary school	Construction of one classroom to completion	Sekerr
12	Cheptem primary school	Construction of 80 capacity dining hall to roof;Foundation,slabbing,walling,roofing	Sekerr
13	Parek primary school	Construction of one classroom to completion	Sekerr
14	Emboghat primary school	Additional funds for completion of one classroom; plaster, flooring, painting.	Sekerr
15	Oruro primary school	Additional funds for completion of one classroom; plaster, flooring, painting.	Sekerr
16	Sarmach secondary school	Additional funds for completion of four classrooms to completion; flooring, window glasses fixing and repainting	Sekerr
17	Parsonga primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Lomut
18	Cheptulel girls secondary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Lomut
19	Chemuserion primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	Lomut
20	Otiot primary school	Construction of four door girls pit latrine with one for persons with disability to completion	Lomut
21	Toghomo primary school	Construction of five classrooms to completion	Lomut
22	Toghomo primary school	Completion of one classroom; plaster, flooring, painting, doors & windows at ksh 300,000	Lomut

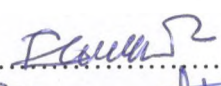

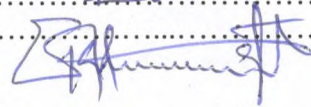
Chair..........Secretary..........Member.....

23	Pitpagh primary school	Construction of forty capacity laboratory to completion	Lomut
24	Cheratak primary school	Construction of two classrooms to completion	Lomut
25	Sakat primary school	Construction of two classrooms to completion	Lomut
26	Kokworitit primary school	Construction of one classroom to completion	Lomut
27	Cherelio primary school	Construction of two classrooms to completion	Lomut
28	Cherelio primary school	Construction of four door girls pit latrine with one for persons with disability to completion	Lomut
29	Katinot primary school	Construction of one classroom to completion	Lomut
30	Chesta girls primary school	One off purchase of 46-seater school bus using existing government contract	Lomut
31	Jirkil primary school	Construction of one classroom to completion	Lomut
32	Cheptulel boys secondary school	Construction of 80 capacity dining hall; Foundation,walling,ring beam to lintel level	Lomut
33	Chemutlokoty secondary school	Construction of one classroom to completion	Lomut
34	Katugh secondary school	Additional funds for completion of 40 student capacity laboratory;plaster,flooring>window glasses,painting	Lomut
35	Chesta girls secondary school	Additional funds for completion of 40 student capacity laboratory to completion; plaster, flooring painting, doors & windows.	Lomut
36	Chesombur secondary school	Additional funds for completion of twin 80 capacity laboratory to completion; plaster, flooring painting, door and windows.	Lomut
37	Korelach primary school	Construction of five classrooms to completion	Weiwei
38	Kositet primary school	Construction of one classroom to completion	Weiwei
39	Kokwosoiywo primary school	Construction of one classroom to completion	Weiwei
40	Endow primary school	Construction of one classroom to completion	Weiwei
41	Koros primary school	Construction of one classroom to completion	Weiwei
42	Onoch primary school	Construction of five roomed administration office to lintel;Headteachers office,Deputy head teachers office, staffroom,examination & store	Weiwei
43	Sigor mixed secondary school	Construction of one classroom to completion	Weiwei
44	Pokot central police station	Additional funds for completion of three roomed police station office to completion; plaster, flooring, fixing doors and window glasses, and painting.	Weiwei

MIN-4: SIGOR/NGCDF/11/01/2023: Approval of proposals for financial year 2022/2023

The reported that the public participation report has already been compiled and was ready for submission to the board after the NG-CDFC meeting of approving it in a minute. The chairperson reiterated that ongoing projects takes precedence before new ones. He also noted that junior secondary schools shall be identified where additional classes and laboratories shall be established for use by junior secondary.

The proposal was tabled and members went through it in detail while making their comments and later approved the below list of projects to be submitted to the board as it is for consideration.

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NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND SIGOR

PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

TOTAL BUDGET FOR THE FINANCIAL YEAR 2022/2023 KSH 138,215,033

	NAME OF THE PROJECT	PROJECT ACTIVITY	ORIGINAL COST ESTIMATES	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED	STATU
A	ADMINISTRATION & RECURRENT					
1	Salary	Payment of basic staff salary for 17 staffs and contractual staff	2,613,960		2,613,960	New
2	Staff gratuity	Payment of staff gratuity for 17 staffs	578,772		578,772	New
3	NSSF	Payment of staff NSSF deductions for 17 staffs	300,000		300,000	New
4	NHIF	Payment of staff NHIF deductions for 17 staffs	100,000		100,000	New
5	Electricity	Payment of electricity charges	60,000		60,000	New
6	Telephone, telex, facsimile, mobile phone services	Payment of telephone expenses	54,000		54,000	New
7	Internet connections	Payment of Internet Connections expenses	54,000		54,000	New
8	Courier and postal services	Payment of courier and postal services	144,000		144,000	New
9	Publishing and printing services	Payment of publishing and printing services	80,000		80,000	New
10	Advertising awareness and publicity campaigns	Payment of advertising awareness and publicity campaigns	150,000		150,000	New
11	Catering services (Receptions) Accommodation, gifts, foods and drinks	Payment of catering services (Receptions) Accommodation, gifts, foods and drinks	100,000		100,000	New
12	Supplies and accessories of computers and printers	Purchase of supplies and accessories of computers and printers	100,000		100,000	New

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13	Sanitary and cleaning materials and supplies and services	Purchase of sanitary and cleaning materials and supplies and services	50,000		50,000	New
	TRAVELLING AND ACCOMMODATION EXPENSES					New
14	Travel costs (airlines, bus, railway, mileage allowances)	Payment of transport expenses	40,000		40,000	New
15	Daily subsistence allowance	Payment of daily subsistence allowance	200,000		200,000	New
16	Sundry items (airport taxis, cabs)	Payment of sundry items (airport taxis, cabs)	20,000		20,000	New
17	Refined fuels and lubricants	Purchase of refined fuels and lubricants	630,000		630,000	New
	COMMITTEE EXPENSES					New
18	NG-CDFC allowance charges	Payment of NG-CDFC allowance charges	1,248,000		1,248,000	New
	OTHER EXPENSES					
19	Motor vehicle, motor cycle insurance	Payment of motor vehicle, motor cycle comprehensive insurance	300,000		300,000	New
20	General office supplies(pencils, papers, forms, small office equipment)	Purchase of general office supplies(pencils, papers, forms, small office equipment)	243,150		243,150	New
22	Bank service commission, charges	Payment of bank service commission, charges	70,000		70,000.00	New
23	Maintenance expenses (Vehicles, motorcycles)	Payment for maintenance expenses(Vehicles, motorcycles)	350,000		350,000.00	
24	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	214,660.54		214,660.54	New
			7,700,543		7,700,543	
B	MONITORING, EVALUATION AND CAPACITY BUILDING					
1	Refined fuels and lubricants	Purchase of refined fuels and lubricants	250,000		250,000.00	New

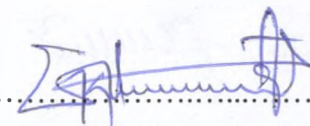
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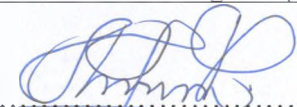


2	General office supplies (pencils, papers, forms, small office equipment)	Purchase of general office supplies (pencils, papers, forms, small office equipment) during PMC,NG-CDFC/staff trainings	196,000		196,000.00	New
3	Maintenance expenses (Vehicles, motorcycles)	Payment for maintenance expenses (Vehicles, motorcycles)	250,000		250,000.00	New
4	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and evaluation exercise in the constituency	800,000		800,000	New
6	NGCDFC allowance	Payment of NGCDFC allowance	400,000		400,000	New
7	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000		200,000	New
8	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers while on official duties outside the constituency	100,000		100,000	New
9	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff during NG-CDFC/Staff capacity building	300,000		300,000	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during PMC trainings at ward level and during NG-CDFC/Staff trainings	200,000		200,000	New
12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDFC/staff trainings	600,000		600,000	New

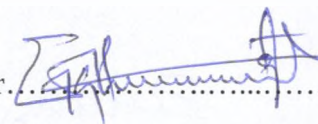
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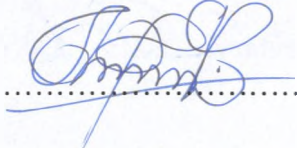
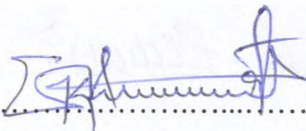
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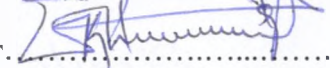
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			3,696,000		3,696,000	
	CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
2	Refined fuels and lubricants	Purchase of refined fuels and lubricants	500,000		500,000.00	New
3	Oversight committee allowance	Payment of oversight committee allowance	480,000		480,000.00	New
					1,180,000	
C	EMERGENCY					
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
D	BURSARY					
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000	New
2	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
			40,000,000		40,000,000	
E	ENVIRONMENT					
1	Kotulpogh primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
2	Nyangaita secondary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
3	RCEA Marich primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New

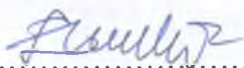
Chair..........Secretary..........Member.....

4	Parsonga primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
5	Cheptulel girls secondary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
6	Chemuserion primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
7	Koposes primary school	Purchase of 10,000 litre ken tank plastic tank with full bottom support base	100,000		100,000	New
8	RCEA Nasolot primary school	Construction to completion of four door boys pit latrine with one chamber for persons with disability	600,000		600,000	New
9	Otiot primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disability	600,000		600,000	New
			1,900,000		1,900,000	
F	SPORTS					
2	Constituency sports tournament	Carry out Constituency Sports tournament at Kshs.1, 200,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs.1,150,000.	2,350,000		2,350,000	New
			2,350,000		2,350,000	
G	EDUCATION-PRIMARY SCHOOLS					
1	Toghomo primary school	Construction to completion of five classrooms	5,000,000		5,000,000	New
2	Toghomo primary school	Completion of one classroom; plaster, flooring, painting, doors & windows	800,000	500,000	300,000	Ongoing


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3	Pitpagh primary school	Construction to completion of forty five capacity laboratory	5,000,000		5,000,000	New
4	Kadungdung primary school	Construction to completion of forty five capacity laboratory	5,000,000		5,000,000	New
5	Korelach primary school	Construction to completion of five classrooms	5,000,000		5,000,000	New
6	Kositet primary school	Construction to completion of one classroom	800,000		800,000	New
7	Cheratak primary school	Construction to completion of one classroom	900,000		900,000	New
8	Sakat primary school	Construction to completion of one classroom	900,000		900,000	New
9	Kokwosoiwo primary school	Construction to completion of one classroom	800,000		800,000	New
10	Kokworitit primary school	Construction to completion of one classroom	800,000		800,000	New
11	Cherelio primary school	Construction to completion of two classrooms	1,600,000		1,600,000	New
12	Endow primary school	Construction to completion of one classroom	800,000		800,000	New
13	Koros primary school	Construction to completion of one classroom	800,000		800,000	New
14	Onoch primary school	Construction of five roomed administration office to lintel level; Head teacher's office, Deputy head teachers office, staffroom, examination & store	3,500,000		1,000,000	New
15	Simotwo primary school	Construction to completion of one classroom	800,000		800,000	New
16	Sewera primary school	Construction to completion of one classroom	800,000		800,000	New
17	Cheptem primary school	Construction of 80 capacity dining hall to roofing level; Foundation, slabbing, walling, roofing	2,500,000		1,600,000	New
18	Parek primary school	Construction to completion of one classroom	800,000		800,000	New

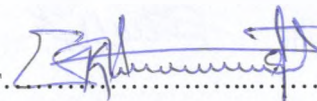
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19	Kangisia primary school	Construction to completion of two classrooms	1,600,000		1,600,000	New
20	Katinot primary school	Construction to completion of one classroom	800,000		800,000	New
21	Chesta Girls Primary School	One off purchase of 46-seater school (ISUZU FSR90N COWL E2) bus using existing government contract copy attached.	9,762,300		9,762,300	New
22	Emboghat primary school	Additional funds for completion of one classroom; plaster, flooring, painting. Insecurity in the area caused the delay in implementation hence escalated costs	800,000	460,000	340,000	Ongoing
23	Jirkil primary school	Construction to completion of one classroom	800,000		800,000	New
24	Oruro primary school	Construction of one classroom to completion	800,000		800,000	New
					46,802,300	
H	EDUCATION-SECONDARY SCHOOLS					
1	Cheptulel boys secondary school	Construction of 80 capacity dining hall to lintel level; Foundation, walling, ring beam	2,500,000		1,000,000	New
2	Chemutlokoty secondary school	Construction to completion of one classroom	800,000		800,000	New
3	Sigor mixed secondary school	Construction to completion of one classroom	800,000		800,000	New
4	Nyangaita secondary school	Construction to completion of 45 student capacity laboratory	5,000,000		5,000,000	New
5	Akiriamet secondary school	Construction to completion of 45 student capacity laboratory	5,000,000		5,000,000	New
6	Katugh secondary school	Additional funds for completion of 35 student capacity laboratory; plaster, flooring, window glasses, painting	3,500,000	1,000,000	2,500,000	Ongoing

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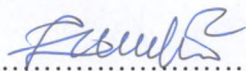


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7	Sarmach secondary school	Additional funds for completion of four classrooms; flooring, window glasses fixing and repainting	5,500,000	4,000,000	1,500,000	Ongoing
8	Chesta girls secondary school	Additional funds for completion of 60 student capacity laboratory; plaster, flooring painting, doors & windows.	4,000,000	2,000,000	2,000,000	Ongoing
9	Chesombur secondary school	Additional funds for completion of twin 80 capacity laboratory; plaster, flooring painting, door and windows.	12,340,786	5,000,000	4,950,000.46	Ongoing
					23,550,000	
I	SECURITY PROJECTS					
1	Pokot central police station	Additional funds for completion of three roomed police station office first funded in financial year 2019/2020 for ksh 2,000,000; plaster, flooring, fixing doors and window glasses, and painting.	3,200,000	2,000,000	1,200,000	Ongoing
					1,200,000	
K	CONSTITUENCY STRATEGIC PLAN					
1	Sigor constituency Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Sigor Constituency Strategic plan for the period between 2023-2027	2,200,000		2,200,000	New
					2,200,000	
					138,215,033	

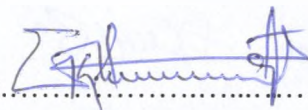
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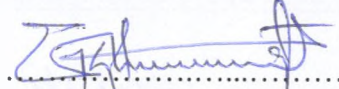
ANNEXES

ANNEX 1-CONSTITUENCY OVERSIGHT COMMITTEE

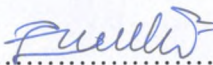
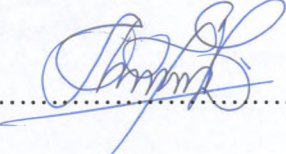
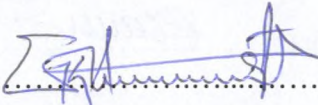
SIGOR CONSTITUENCY OVERSIGHT BUDGET FOR FY 2022/2023									
Domestic Travel and Subsistence & Other Transport Costs									
1	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000					
2	2210301	Oversight committee allowance	Payment of oversight committee allowance	Members	4	5,000	2	12	480,000
3	2211201	Refined fuels and lubricants	Purchase of refined fuels and lubricants	500,000					
				1,180,000					

ANNEX 2-ADMINISTRATION AND RECURRENT EXPENDITURE

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND SIGOR CONSTITUENCY						
ADMINISTRATION AND RECURRENT EXPENDITURE						
Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works/ Works assistant	CSG 11	1	30,170	30,170	362,040
	Administrative assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Security officer	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,069,640
	Casual Labor and Internship		3	15,120	45,360	544,320

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Sub Total			1			544,320
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Administrative assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
Sub Total						578,772
	Employer Contribution to NSSF	13		200	12	31,200
Sub Total						31,200
	NHIF					
	Accounts Assistant	CSG 11	1	30,170	900	10,800
	Clerk of Works/Works assistant	CSG 11	1	30,170	900	10,800
	Clerk of Works	CSG 12	1	24,580	750	9,000
	Front office receptionist	CSG 13	1	21,500	750	9,000
	Information Communication Technology Assistant	CSG 12	1	24,580	750	9,000
	Records Management Assistant	CSG 12	1	24,580	750	9,000
	Driver	CSG 13	1	21,500	750	9,000
	Office Assistant	CSG 14	1	16,890	600	7,200
	Projects clerk	CSG 13	1	21,500	750	9,000
	Security officer	CSG 14	1	16,890	600	7,200
	Casuals		3	15120	600	21,600
Sub Total						111,600
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					0
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					54,000
2210202	Internet Connections					54,000
2210203	Courier and Postal Services					16,600

Chair.....  Secretary.....  Member.....  13

	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		2	2000	2	40,000
2210302	Accommodation - Domestic Travel		17	5000		85,000
2210303	Daily Subsistence Allowance		8	5000	5	200,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					80,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					
2210504	Advertising, Awareness and Publicity Campaigns					150,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		8	2500	10	200,000
2210805	National Celebrations					0
Sub Total						939,600
	Committee Expenses					
2210802	Other Committee Expenses	Members	7	2000	5	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,318,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					100,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					43,150
2211102	Supplies and Accessories for Computers and Printers					100,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					630,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					70,000
2211305	Contracted Guards and Cleaning Services					0
2211310	Contracted Professional Services - e.g. Strategic Plan					

Chair.....  Secretary.....  Member.....  14

2211311	ICT Hubs				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2220101	Maintenance Expenses - Motor Vehicles				500,000
	Routine Maintenance - Other Assets				
2220202	Maintenance of Office Furniture and Equipment				114,261
2220205	Maintenance of Buildings and Stations - Non-Residential				0
Sub Total					1,907,411
TOTAL					7,500,543

ANNEX 3-MONITORING, EVALUATION & CAPACITY BUILDING

NG-CDF SIGOR MONITORING, EVALUATION AND CAPACITY BUILDING EXPENDITURE ITEMS					
FINANCIAL YEAR 2022/2023					
	Communication, Supplies and Services	Members	Rate	Days	Total
2210201	Telephone, Telex, Facsimile and Mobile Phone Service				0
	Domestic Travel and Subsistence & Other Transport Costs				
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	8	2000	8	128,000
2210302	Accommodation - Domestic Travel	10	2000	10	200,000
2210303	Daily Subsistence Allowance	23	2	5000	230,000
	Printing, Advertising and Information Supplies & Services				
2210502	Publishing and Printing Services				0
2210504	Advertising, Awareness and Publicity Campaigns				0
	Training Expenses				
2210701	Travel Allowance	17	5000		105,000
2210702	Remuneration of Instructors and Contract Based Training Services	10	10,000	6	600,000
2210703	Production and Printing of Training Materials				100,000
2210704	Hire of Training Facilities and Equipment				200,000
2210710	Accommodation Allowance	2,000	15	10	300,000
	Hospitality Supplies and Services				

Chair..........Secretary..........Member..........

2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				200,000
	Committee Expenses				
2210802	Other Committee Expenses				
2210811	NGCDFC Allowance				
	Description	Rate	Members	days	Total Amount (PA)
	Other committee expenses-9Members	5,000	9	5	225,000
	1 Member	7,000	1	6	42,000
	NG-CDFC Allowance-9members	10,000	9	6	540,000
	1 member	5,000	1	6	30,000
	Office and General Supplies and Services				
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				196,000
2211102	Supplies and Accessories for Computers and Printers				0
	Fuel , Oil & Lubricants				
2211201	Refined Fuels and Lubricants for Transport				250,000
2220101	Maintenance expenses (Vehicles, motorcycles)				250,000
TOTAL					3,596,000

ANNEX 4-STRATEGIC PLAN

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND SIGOR CONSTITUENCY

STRATEGIC PLAN BUDGET					
NO	ITEM	NO. OF PAX	NO. OF WARDS/FREQ	RATE (KSH)	TOTAL
1	Refreshments and facilitation for stakeholders consultations	50	4	500	100,000
2	Technical and support team facilitation & logistics				150,000
3	Consultancy fee				1,500,000
4	Refreshments and facilitation of stakeholders validation forums	25	4	1000	100,000
	Fact sheet data collection				
	Printing of final document	3000	50		150,000
	Launching				200,000
					2,200,000

Chair..........Secretary..........Member.....

MIN-5: SIGOR/NGCDF/11/01/2023: NG-CDFC Selection panel

It was reported by FAM that the committee of NG-CDFC selection did their work well in vetting the currently gazetted members on board. The FAM reported that they had four meetings in general and therefore deserved to be reimbursed on the four at a rate of 5,000 each thus costing a total of ksh 80,000.

Members approved the allowances to be paid to the members of NG-CDFC selection panel.

MIN-6: SIGOR/NGCDF/11/01/2023: Staff recruitment/Wages

The Chair reported new parliamentary term had started and therefore new staffs should be recruited. As per the guidelines issued by the board on recruitment of staff. Key positions were outlined and their proposed basic salaries. The following key positions were tabled by before the committee.

1. Assistant accountant CSG 11 Basic Ksh 30,170
2. Clerk of works/Works assistant CSG 11 Basic ksh 30,170
3. Projects clerk CSG 13 Basic 21,500
4. Information communication technology CSG 12 Basic ksh 24,580
5. Records management assistant CSG 12 Basic 24,580
6. Administrative assistant/Secretary CSG 12 Basic ksh 24,580
7. Front office/Receptionist CSG 13 Basic Ksh 21,500
8. Driver CSG 13 Basic Ksh 21,500
9. Office assistant CSG 14 Basic Ksh 16,890
10. Security officers CSG 14 Basic Ksh 16,890
11. Office casuals Ksh 10,000

Members recommended that the executive liaise with the sub-county staffing officer on which positions cab be adopted for efficient and effective management of NG-CDF activities in Sigor sub-county.

Thereafter and in consultations with stakeholders, the FAM can go ahead and advertise the positions for qualified persons to apply.

NB, Interviewing/vetting panel shall be appointed by the fund account manager in consultations with relevant stakeholders within the sub-county.

Mr Samson Rungai raised an issue whereby some staffs have been working in the office since the last election held on 10th August 2022 and therefore claimed compensation.

The FAM advised that upon scrutiny the few staffs shall be issued with contract letters to sign their dues shall be paid due to availability of funds and budget.

The following officers were recommended for payment in case there will be any;

1. Accounts assistant
2. Drivers (2)
3. Watchmen (2)

MIN-7: SIGOR/NGCDF/11/01/2023: BURSARY

Since the academic calendar was coming back to normal beginning this January 2023, and the learning institutions shall open on 23rd January 2023, members agreed that bursary application should be ongoing as the funds from NG-CDF Board are being disbursed which should take a month or so.

Members therefore approved printing of serialized forms of bursary to be distributed to the public at locational and sub-locational level.

Chair..........Secretary..........Member.....


Area MP shall visit Kokwo Radio and Northrift radio to pass information on the same bursary distribution.

Members therefore approved expenditure of the media and for mass production of bursary forms. Finer details of the above expenditure shall be presented to the secretary for capturing in the minutes.

MIN-8: SIGOR/NGCDF/11/01/2023: Commitment to fund ongoing projects

Chairman noted that there were ongoing projects captured in the proposal of financial year 2022/2023 however not all could be funded to completion because of limited funds. Members agreed to commit to fund the projects below to completion in the financial year 2023/2024.

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	Katugh secondary school	Plaster, flooring, fixing doors and window glasses, painting.	2,500,000	Ongoing
2	Pokot Central Police Station	plaster, flooring, fixing doors and window glasses, painting of three roomed police office	1,200,000	Ongoing
3	Oruro primary school	Additional funds for completion of one classroom; plaster, flooring, painting. The project was initiated in 2018/2019 financial year at Kshs.1,000,000 for construction of 2 classrooms. was not captured in the ongoing report since funds were not yet exhausted.	800,000	ongoing

4. Chesta girls was allocated Kshs.2,000,000 for completion of 40 student capacity laboratory; plaster, flooring painting, doors. The funds allocated will complete the project.

Goods and services



Office budget was tabled by the FAM for discussion by the members and approval.

The following expenditure items were discussed and approved for payment;

- ✓ POSTO rental of new address P.O.Box 622-30600 Kapenguria Ksh 10,010
- ✓ Repairs of Motor vehicle Normal engine service at Toyota (CFAO) Kenya, quotation and proforma invoice to be sought and processed after inspection. Speedometer to be repaired as well during visit
- ✓ Payment of fuel debt of ksh 100,000 at National Oil Kapenguria

Office budget/Welfare budget-monthly

S/No	Item	Quantity	Price/Unit	Total
1	Sugar	10Kg	150	1,500
2	Milk	2 Litres per day *20days	100	4,000
3	Tea Leaves	2 packets	200	400
4	Rice	25kgs	140	3,500
5	Cooking oil	3 Litres	333	1,000
6	Salt			250
7	Soap	1kg * 3bars	300	900

Chair..........Secretary..........Member.....18

8	Mineral water	20 Litre*2	500	1,000
9	Disposable plastic cups	2 packets	100	200
10	Disinfectants/Detergents			1,000
11	Serviettes	2	100	200
12	Stationeries			10,000
13	Power tokens			1,000
14	DSTV/Zuku			5,00
15	Dispenser	1		20,000
16	Gas	2	1400	2,800
17	Hard brush/broom	4	250	1,000
18	Dustbins/Mopper	5	400	2,000
19	Jerricans	20 litre *5	200	1,000
20	Super drum	2	1000	2,000
21	Tissue paper	2 rolls of 10 pcs	300	600
22	Cash			5,000
	Total			59,350

The above budget was approved to be rolled out as soon as the new staffs are recruited and given orientation. One of the staff shall be assigned the role of store keeper so as to manage stock and keep record of usage and order. Standing imprest shall be approved and taken worth ksh 50,000 per month to cater for the above office budget on monthly basis.

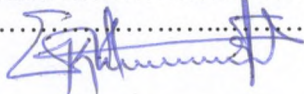
Since there was no other business, the meeting ended with a word of prayer from Mrs Rosaline Chepartil at 4:00PM.

MIN-8: SIGOR/NGCDF/11/01/2023: Hand over

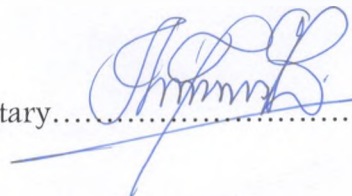
The fund account manager tabled the handing over report between the outgoing NG-CDF committee and incoming committee. The FAM reported that there were only two changes while the rest of the members were retained which made it easier for the new committee to take over smoothly. All members were taken through the report and they were satisfied on what was presented to them.

The Regional coordinator Mr Elias Kimaiyo thank the committee for the patience and for being nominated to members in charge of NG-CDF funds in Sigor constituency.

Chair.....



Secretary.....



Member



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

SIGOR CONSTITUENCY

IEBC NUMBER 130

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Sigor Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County

Sigor Constituency Details:

Constituency Number: 130

Constituency Name: Sigor

Constituency Population: 119,016 (KNBS 2019 Pop Census)

Constituency Area In Sq. Km (Approx.): 2,384.10

County Assembly Wards in Sigor Constituency: Weiwei Ward

- County Assembly Ward No.: 0650
- County Assembly Ward Name: Weiwei
- County Assembly Ward Population (Approx.): 27,631
- County Assembly Ward Area In Sq. Km (Approx.): 505
- County Assembly Ward locations are: Comprises of Korelach, Ptokou, Sangat, Takar, Kokotendwo, Soka, Wakorr, Yawyaw, Kararogh, Kitoyo, Ptlam and Solion

Sigor Constituency- Lomut Ward

- County Assembly Ward No.: 0649
- County Assembly Ward Name: Lomut
- County Assembly Ward Population (Approx.): 24,768
- County Assembly Ward Area In Sq. Km (Approx.): 452
- County Assembly Ward Locations are: Comprises Annet, Ptirap, Sukuk, Kokwositet, Lebei, Nyarportwo, Mogho, Ptiasis, Seito, Toghomo, Kapatet, Kokwoptorir, Marus and Pkopogh

Sigor Constituency-Sekerr Ward

- County Assembly Ward No.: 0647
- County Assembly Ward Name: Sekerr
- County Assembly Ward Population: 16,936
- County Assembly Ward Area In Sq. Km (Approx.): 956
- County Assembly Ward Locations are: Comprises of Nasolot, Sarmach, Parek, Chepkondol, Mbara, Orwa and Sostin

Sigor Constituency- Masol Ward

- County Assembly Ward No.: 0648
- County Assembly Ward Name: Masol
- County Assembly Ward Population (Approx.): 15,744
- County Assembly Ward Area In Sq. Km (Approx.): 771.10
- County Assembly Ward Locations Description: comprises of Akiariamet, Amolem, Tikit, Amaler, Chepserum and Nyangaita.

2.0 Ward meetings

2.1.0 WEIWEI WARD

2.1.1 The meeting held on 2nd January 2023 at the NG-CDF office hall from 11.00am-3.30pm.

2.1.2 Those present included:

- Hon Peter Lochakapong – area M.P
- Mr. Clement Lomuto - Chairman NG-CDFC -Sigor constituency
- Mr. Nicholas Molo- NGCDF Committee members
- Jacob Kedikou - NGCDF Committee members.
- Roselyne Chepartul - NGCDF Committee members.
- Susan Chepintany – NGCDF Committee members.
- Area chief -Porkoyo Location
- Nasolot – assistant chief sub-location
- Members of the public.



2.1.3 Comments

Comments by the Chair NGCDFC

The NGCDFC chairman invited the members of the public to the meeting and informed the members of the public the purpose of the meeting. He further informed the public the importance of the forum and requested them to give their views and priorities as far as projects for the ward are concerned.

The chairman continued and informed the public the areas where NGCDF is mandated by constitution to finance. The areas are; Education, security, sports and environment. He then invited the Deputy County Commissioner to address the gathering.

Comments by Hon. Peter Lochakapong –Area MP

The MP Hon Peter Lochakapong thanked the members of public for attending the meeting and informed them that Sigor NG-CDFCs are going round the constituency for public participation on project identification.

The area MP thanked the entire NGCDFC and office for involving the public on the identification of priority projects to be funded by NGCDF in the financial year 2022/2024. He further thanked the people for sharing their projects and participating fully in the identification process.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria. The fund account manager informed those in attendance that NG-CDF does not fund projects which were devolved to the county governments, 'political, religious and project with recurrent costs. He also informed the public to participate fully to make exercise succeed.

In identification and submission of constituency project proposals, the FAM stated that the constituency committees are expected to note the following requirements: -

1. Basis for identification of project proposals
2. Eligible projects under the Act
3. Constituency interventions in response to COVID-19 pandemic
4. Project proposals to be co-funded with other agencies
5. Completion of on-going projects
6. Clearance of outstanding issues with regard to previous financial years' Project Proposals
7. Involvement of relevant line Government Departments in preparation of project proposals
8. Labelling/branding of constituency projects
9. Adherence to statutory ceilings
10. Reference to Constituency Strategic Plan
11. Budgetary provision for administration and Recurrent expenditure
12. Construction of NG-CDF Committee Office
13. Procurement of NG-CDF Committee Motor Vehicles

14. Projects financed through Appropriation in Aid
15. Project proposal coding
16. Authentication of NG-CDF Committee minutes and community consultative meeting reports
17. Mandatory requirements for submission of project proposals
18. Timeline for submission of project proposals

2.1.4 Projects priorities identified in the Ward

S/NO	NAME OF PROJECT	ACTIVITY	SECTOR
1	Psakas Primary School	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
2	Supetoy primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
3	Chongis primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
4	Solion primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
5	Poito primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
6	Nyarpat primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
7	Kale primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
8	Tortoy primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
9	Kaporon primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
10	Endow primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
11	Tinwa primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
12	Kakachawa primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
13	Kokwososoysion primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
14	Tororo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
15	Perkaw primary	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
16	Paroo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
17	Emburukut primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
18	Karapogh primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
19	Soka primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
20	To-sostin primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION

21	Cheptesok primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
22	Mnokowo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
23	Wakor primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
24	Sokka primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
25	Takar primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
26	Cheptogoghio primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
27	Moi masol primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
28	Ptokou primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
29	Ipeet primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
30	Chepkoghin primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
31	Topogheny primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
32	Sigor mixed primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
33	Onoch primary school	Construction of classrooms, toilets and dormitory and renovations, administration block	EDUCATION
34	Kadungdung primary school	Construction of 8 classrooms, construction of laboratory for CBC lessons, toilets and dormitory and renovations	EDUCATION
35	Simbol primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
36	Kangisia primary school	Construction of two classrooms, toilets and dormitory and renovations	EDUCATION
37	Iyoon primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
38	Runo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
39	Yawyaw primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
40	Too – sikirio primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
41	Lokarkar primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
42	Sigor girls primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
43	Skot primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
44	Likwon primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
45	Chepserum primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION

46	Kokwotendwo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
47	Sangat primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
48	Sisit primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
49	Skak primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
50	St. marks kakachewa primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
51	Orolwo primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
52	Chepkukui primary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
53	Kiwakan Primary School	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
54	Katugh secondary school	Construction of classrooms, toilets, completion of laboratory and dormitory and renovations	EDUCATION
55	Endow secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
56	Solion secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
57	Canon Price secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
58	Wakor Secondary School	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
59	Paroo secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
60	Too-sikirio secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
61	Onoch girls secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
62	Kokwotendwo secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
63	Weiwei secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
64	Father Leo Staples Girls secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
65	Sigor Mixed secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
66	Sangat secondary school	Construction of classrooms, toilets and dormitory and renovations	EDUCATION
67	Pokot central Police Station	Completion of police offices, construction of toilets, cells and perimeter wall and renovations	SECURITY
68	Pokot central deputy county commissioner's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY
70	Sekerot chief's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY

71	Porkoyo chief's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY
72	Mbara chief's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY
73	Toosikirio – Topogheny Primary School access road	Manual reshaping and bush clearing works for 5kms, Excavation works, road formation works and removal of rocks and logs.	EDUCATION
74	Talon – Nasolot Primary School Access Road	Manual reshaping and bush clearing works for 5kms, Excavation works, road formation works and removal of rocks and logs.	EDUCATION
75	RCEA Nasolot primary school	Construction of toilets, water harvesting & storage-ken tank	EDUCATION
76	Sewera primary school	Construction of two classrooms	EDUCATION
77			

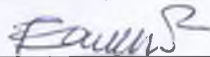
2.1.5 Challenges

- rampant insecurity concerns personnel and infrastructural,
- environmental degradation,
- inadequate learning facilities and infrastructural development,
- a huge volume of unemployed youths posing threat to the security sector
- insufficient clean water

2.1.6 Way-forward

The NG-CDF Act 2015, aims at supporting areas of education, security, environment, youth, and sports, provide a great opportunity to combat such challenges in the constituency.

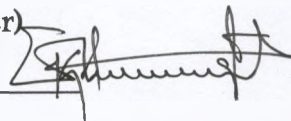
Signed (Chairman)



Date

11-01-2023

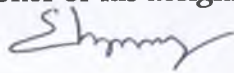
Signed (Fund Account Manager)



Date

11-01-2023

Signed (Deputy County Commissioner or his designate)



Date

11-01-2023

3 Ward meetings

3.1 LOMUT WARD

3.1.6 The meeting held on 3rd January 2023 at the Lomut Primary school from 11.00am-2.30pm.

3.1.7 Those present included the area

- Hon Peter Lochakapong – area M.P
- Mr. Jeremiah Kocch-. Deputy County Commissioner- Pokot Central sub- county.
- Mr. Clement Lomuto- Chairman NG-CDFC -Sigor constituency
- Mr. Nicholas Molo- NGCDF Committee members
- Jacob Kedikou - NGCDF Committee members.
- Roselyne Chepartul - NGCDF Committee members.
- Susan Chepintany – NGCDF Committee members.
- Mr. William Kapetongar _ chief -Lomut Location
- assistant chief Mogho sub-location
- Members of the public.



71	Porkoyo chief's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY
72	Mbara chief's office	Construction of police offices, toilets, cells and perimeter wall and renovations	SECURITY
73	Toosikirio – Topogheny Primary School access road	Manual reshaping and bush clearing works for 5kms, Excavation works, road formation works and removal of rocks and logs.	EDUCATION
74	Talon – Nasolot Primary School Access Road	Manual reshaping and bush clearing works for 5kms, Excavation works, road formation works and removal of rocks and logs.	EDUCATION
75	RCEA Nasolot primary school	Construction of toilets, water harvesting & storage-ken tank	EDUCATION
76	Sewera primary school	Construction of two classrooms	EDUCATION
77			

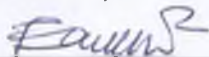
2.1.5 Challenges

- rampant insecurity concerns personnel and infrastructural,
- environmental degradation,
- inadequate learning facilities and infrastructural development,
- a huge volume of unemployed youths posing threat to the security sector
- insufficient clean water

2.1.6 Way-forward

The NG-CDF Act 2015, aims at supporting areas of education, security, environment, youth, and sports, provide a great opportunity to combat such challenges in the constituency.

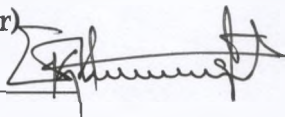
Signed (Chairman)



Date

11-01-2023

Signed (Fund Account Manager)



Date

11-01-2023

Signed (Deputy County Commissioner or his designate)



Date

11-01-2023

3.1.8 Comments

Comments by the Chair NGCDFC

The NGCDFC Chair Mr. Clement Lomuto welcomed the guests and the members of the public and invited Mr. Samson Tebes to lead the gathering with a word of prayer. He then informed the members of the public the purpose of the meeting. He further informed the public the importance of the forum and requested them to give their views and priorities as far as projects for the ward are concerned.

Finally, he invited the Assistant County Commissioner Mr. Naftali Korir to address the gathering.

Comments by the Assistant County Commissioner (ACC)

Mr. Naftali Korir who was representing Deputy County Commissioner was happy to be part of the congregants helping in advising the public on the importance of prioritizing projects for effective and efficient implementation of projects. He requested members of the public to sincerely give their views and identify those projects falling under National Government function according to priority. He also asked them not to forget security projects pointing out that Lomut Ward had recently been affected by cases of insecurity.

Comments by Hon. Peter Lochakapong –Area MP

The MP Hon Peter Lochakapong thanked the members of public for attending the meeting and informed them that Sigor NG-CDFCs are going round the constituency for public participation on project identification and prioritization.

The area MP thanked the entire NG-CDFC and office for involving the public on the identification of priority projects to be funded by NGCDF in the financial year 2022/2024. He further thanked the people for sharing their projects and participating fully in the identification process.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Account Manager took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria. The fund account manager informed those in attendance that NG-CDF does not fund project which are devolved to the county governments, 'political, religious and project with recurrent costs. He also informed the public to participate fully to make exercise succeed.

In identification and submission of constituency project proposals, the FAM stated that the constituency committees are expected to note the following requirements: -

1. Basis for identification of project proposals
2. Eligible projects under the Ac
3. Constituency interventions in response to COVID-19 pandemic
4. Project proposals to be co-financed with other agencies
5. Completion of on-going projects

6. Clearance of outstanding issues with regard to previous financial years' Project Proposals
7. Involvement of relevant Government Departments in preparation of project proposals
8. Labelling/branding of constituency projects
9. Adherence to statutory ceilings
10. Reference to Constituency Strategic Plan
11. Budgetary provision for administration and Recurrent expenditure
12. Construction of NG-CDF Committee Office
13. Procurement of NG-CDF Committee Motor Vehicles
14. Projects financed through Appropriation in Aid
15. Project proposal coding
16. Authentication of NG-CDF Committee minutes and community consultative meeting reports
17. Mandatory requirements for submission of project proposals
18. Timeline for submission of project proposals

3.1.9 Projects priorities identified in the Ward

S/NO	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Chesegon primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
2	Chemaley primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
3	Cheptulel primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
4	Sekerot primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
5	Chepkokogh primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
6	Snukur primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
7	Sukuk primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
8	Tilakai primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
9	Kositet primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
10	Pitpagh primary school	construction of classrooms, toilets and dormitory and renovations, laboratory for CBC lessons	EDUCATION
11	Annet primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
12	Cheratak primary school	construction of 3 classrooms, toilets and dormitory and renovations	EDUCATION
13	Arpollo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION

14	Kibwancos primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
15	Chemakey Primary school	dormitory and renovations	EDUCATION
16	Ptirap primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
17	Sapulmoi primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
18	Ksaa primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
19	Komugh primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
20	Koposes primary school	construction of classrooms, toilets, water harvesting & storage-ken tank and dormitory and renovations	EDUCATION
21	Marus Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
22	Kokworitit primary school	construction of 2 new classrooms, toilets and dormitory and renovations	EDUCATION
23	Ptulungwo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
24	Lomut primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
25	Cheptokol primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
26	Kapatet primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
27	Chemain primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
28	Toghomo primary school	construction of classrooms, toilets and dormitory and renovations, construction of 5 new classrooms, completion of one classroom	EDUCATION
29	Kamanau primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
30	Cherelio primary school	construction of 2 classrooms, toilets, water harvesting & storage-ken tank and dormitory and renovations	EDUCATION
31	Sororo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
32	Korora primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
33	Anniken primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
34	Otiot primary school	construction of classrooms, toilets, water harvesting & storage-ken tank and dormitory and renovations	EDUCATION
35	Molos primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION

36	Parsonga primary school	construction of classrooms, toilets, water harvesting-storage ken tank and dormitory and renovations	EDUCATION
37	Parkino primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
38	Sakata primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
39	Kokwokochiy primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
40	Sakat primary school	construction of 2 classrooms, toilets and dormitory and renovations	EDUCATION
41	AIC Sintai primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
42	Nyangaita primary school	construction of classrooms, laboratory toilets and dormitory and renovations.	EDUCATION
43	Surumben primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
44	Maros primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
45	Katinot primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
46	Sasach primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
47	Krongon primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
48	Kokwositet primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
49	Arpollo Primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
50	Chesta Girls Secondary School	construction of classrooms, completion of laboratory, dining hall, Staff houses and toilets.	EDUCATION
51	Otiot mixed secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
52	Cheptulel Boys secondary school	construction of classrooms, administration block, laboratory, completion of dining hall, Staff houses and toilets.	EDUCATION
53	St. Mary's cheptulel girls secondary school	construction of classrooms, administration block, laboratory, water harvesting & storage-Ken tank, dining hall, Staff houses and toilets.	EDUCATION
54	AIC Chesombur secondary school	construction of classrooms, administration block, completion of laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION
55	ELCK Annet mixed secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION

56	Chemutlokoty secondary school	Construction of classrooms, administration block, laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION
57	Kokworitit secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION
58	Samwel Kim Adventist secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION
59	Lomut mixed secondary school	construction of classrooms, laboratory, dining hall, Staff houses, toilets and fencing of the school	EDUCATION
60	Lomut chief's office	construction of 4 door pit latrine	SECURITY
61	Amolem chief's office	construction of 4 door pit latrine	SECURITY
62	Chesta chief's office	construction of 4 door pit latrine	SECURITY
63	Akiriamet chief's office	construction of 4 door pit latrine	SECURITY
64	Chepkokogh Chief's Office	construction of 4 door pit latrine	SECURITY
65	Mosop chief's office	construction of 4 door pit latrine	SECURITY
66	Korelach primary school	Construction of 5new classrooms	EDUCATION
67	Kositet primary school	Construction of one classroom	EDUCATION
68	Chemuserion primary school	Water harvesting-Ken tank	EDUCATION
69	Simotwo primary school	Construction of 2 new classrooms	EDUCATION
70	Chesta girls' primary school	Purchase of 51-seater school bus	EDUCATION
71	Kokwosoiywo primary school	Construction of two classrooms	EDUCATION

0.1.01 Challenges

- rampant insecurity concerns personnel and infrastructural,
- environmental degradation,
- inadequate learning facilities and infrastructural development,
- a huge volume of unemployed youths posing threat to the security sector
- insufficient clean water

0.1.02 Way-forward

The NG-CDF Act 2015, aims at supporting areas of education, security, environment, youth, and sports, provide a great opportunity to combat such challenges in the constituency.

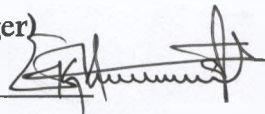
Signed (Chairman)



Date

11-01-2023

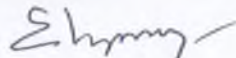
Signed (Fund Account Manager)



Date

11-01-2023

Signed (Deputy County Commissioner)



Date

11-01-2023

4 Ward meetings

4.1 SEKERR WARD

4.1.6 The meeting held on 4th January 2023 at the Nasolot Primary school from 1:30pm-5:00pm

4.1.7 Those present included

- Hon. Peter Lochakapong – area M.P
- Mr. Jeremiah Koech-. Deputy County Commissioner- Pokot Central sub- county.
- Mr. Clement Lomuto- Chairman NG-CDFC -Sigor constituency
- Mr. Nicholas Molo- NGCDF Committee members
- Jacob Kedikou - NGCDF Committee members.
- Roselyne Chepartul - NGCDF Committee members.
- Susan Chepintany – NGCDF Committee members.
- Chief -Porkoyo Location
- Nasolot – assistant chief Nasolot sub-location
- Members of the public.



4.1.8 Comments

Comments by the Chair NGCDFC

The NGCDFC Chair Mr. Clement Lomuto welcomed the guests and the members of the public and invited Mr. Samson Tebes to lead the gathering with a word of prayer. He then informed the members of the public the purpose of the meeting. He further informed the public the importance of the forum and requested them to give their views and priorities as far as projects for the ward are concerned.

Finally, he invited the Assistant County Commissioner Mr. Naftali Korir to address the people.

Comments by the Assistant County Commissioner (ACC)

Mr. Naftali Korir who was representing Deputy County Commissioner was happy to be part of the congregants helping in advising the public on the importance of prioritizing projects for effective and efficient implementation of projects. He requested members of the public to sincerely give their views and identify those projects falling under National Government function according to priority. He also asked the not to forget security projects pointing out that Lomut Ward has recently been affected by cases of insecurity.

Comments by Hon. Peter Lochakapong –Area MP

The area MP Hon Peter Lochakapong encouraged the public to give their views and priorities as far as NGCDF projects are concerned. He also thanked wananchi for turning up for the meeting and asked them to do the same when called by other development partners. He asked head teachers and projects management committees to be careful and not to compromise on the quality of projects in their ward.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Account Manager took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria. The fund account manager informed those in attendance that NG-CDF does not fund project which are devolved to the county governments, 'political, religious and project with recurrent costs. He also informed the public to participate fully to make exercise succeed.

In identification and submission of constituency project proposals, the FAM stated that the constituency committees are expected to note the following requirements: -

- Basis for identification of project proposals
- Eligible projects under the Ac
- Constituency interventions in response to COVID-19 pandemic
- Project proposals to be co-financed with other agencies
- Completion of on-going projects
- Clearance of outstanding issues with regard to previous financial years' Project Proposals
- Involvement of relevant Government Departments in preparation of project proposals

- Labelling/branding of constituency projects
- Adherence to statutory ceilings
- Reference to Constituency Strategic Plan
- Budgetary provision for administration and Recurrent expenditure
- Construction of NG-CDF Committee Office
- Procurement of NG-CDF Committee Motor Vehicles
- Projects financed through Appropriation in Aid
- Project proposal coding
- Authentication of NG-CDF Committee minutes and community consultative meeting reports
- Mandatory requirements for submission of project proposals
- Timeline for submission of project proposals

4.1.9 Projects priorities identified in the Ward

S/NO	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Marich pass primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
2	Pekon Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
3	Peota Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
4	Mbara primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
5	Orwa primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
6	RCEA Marich pass primary school	construction of classrooms, toilets and dormitory and renovations Environment-water harvesting	EDUCATION
7	Oruro primary school	construction of classrooms, toilets and dormitory and renovations, completion of one classroom	EDUCATION
8	Chorwa Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
9	Sostin primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
10	Kapsoo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
11	Temow primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
12	Mariny primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
13	Chopotwo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
14	Sengelel primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION

15	Chepkondol primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
16	Nasolot primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
17	Ngoyomwo primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
18	Emboghat primary school	construction of classrooms, toilets and dormitory and renovations, completion of one classroom.	EDUCATION
19	Sarmach primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
20	Poghoi primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
21	Cheptem primary school	construction of classrooms, toilets and dormitory and renovations, construction of dining hall	EDUCATION
22	St. John komugh primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
23	Silip Primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
24	Sapoyi primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
25	Parek primary school	construction of classrooms, toilets and dormitory and renovations	EDUCATION
26	Sostin secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
27	Tepso Secondary School	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
28	RCEA Marich secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
29	Queen of peace Mtelo Girls secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
30	Mtelo Boys secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
31	ELCK Sekerr secondary school	construction of classrooms, administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
32	Chepkondol Chiefs office	construction of 4 door pit latrine	SECURITY
33	Mbara chief's office	construction of 4 door pit latrine	SECURITY
34	Porkoyo chiefs' office	construction of 4 door pit latrine	SECURITY
35	Koros primary school	Construction of two new classrooms	
36	Sarmach secondary school	Construction of classrooms, administration block, laboratory, dining hall, Staff houses completion of 4classrooms and toilets.	EDUCATION

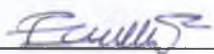
0.1.03 Challenges

In Sigor Constituency, since its inception, the funds have facilitated several development projects in the constituency ranging from providing water by drilling boreholes, improving and supporting healthcare facilities, bridge, and road network improvement and improving educational facilities. Despite the intervention, the constituency still faces a number of challenges ranging from;

- rampant insecurity concerns personnel and infrastructural,
- environmental degradation,
- inadequate learning facilities and infrastructural development,
- a huge volume of unemployed youths posing threat to the security sector
- insufficient clean water.

0.1.04 Way-forward


The NG-CDF Act 2015, should aim at supporting areas of education, security, environment, youth, and sports, provide a great opportunity to combat such challenges in the constituency

Signed (Chairman)


Date
11-01-2023

Signed (Fund Account Manager) 

Date
11-01-2023

Signed (Deputy County Commissioner)


Date
11-01-2023

5 Ward meetings

5.1 MASOL WARD

5.1.6 The meeting held on 5th January, 2022 at the Moi Masol Primary school from 2:30pm-5:00pm

5.1.7 Those present included the area

- Hon Peter Lochakapong – area M.P
- Mr. Jeremiah Koech-. Deputy County Commissioner- Pokot Central sub- county.
- Mr. Clement Lomuto- Chairman NG-CDFC-Sigor constituency
- Mr. Nicholas Molo- NGCDF Committee members
- Jacob Kedikou - NGCDF Committee members.
- Roselyne Chepartul - NGCDF Committee members.
- Susan Chepintany – NGCDF Committee members.
- Mr. Robert P. Loyotoman- chief Masol Location
- Assistant chiefs Akiriamet and Amolem sub-location
- Members of the public.



5.1.8 Comments

Comments by the Chair NGCDFC

The NGCDFC Chair Mr. Clement Lomuto welcomed the guests and the members of the public and invited Mr. Samson Tebes to lead the gathering with a word of prayer. He then informed the members of the public the purpose of the meeting. He further informed the public the importance of the forum and requested them to give their views and priorities as far as projects for the ward are concerned.

Finally, he invited the Assistant County Commissioner Mr. Naftali Korir to address the people.

Comments by the Assistant County Commissioner (ACC)

Mr. Naftali Korir who was representing Deputy County Commissioner was happy to be part of the congregants helping in advising the public on the importance of prioritizing projects for effective and efficient implementation of projects. He requested members of the public to sincerely give their views and identify those projects falling under National Government function according to priority. He also asked the not to forget security projects pointing out that Lomut Ward has recently been affected by cases of insecurity.

Comments by Hon. Peter Lochakapong –Area MP

The MP hon Peter Lochakapong welcomed the members of the public and commended the work of Mr. Robert P. Loyotoman, the area Chief Masol Location. The Area MP informed members of the public the purpose of the gathering. He also urged the members of the public to air out their views on the priority projects they wished to be funded by the NG-CDF Sigor constituency. He thanked the NGCDFC members for the initiative to visit the incomplete projects within the constituency. He then invited the FAM.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Account Manager explained to the public members the role of NG-CDF and projects it funds. He explained the types/kinds of projects funded by the NG-CDF funds as being Education and Security. He also explained the criterion for disbursing bursary to the needy students i.e orphans and disable.

In identification and submission of constituency project proposals, the FAM stated that the constituency committees are expected to note the following requirements: -

- Basis for identification of project proposals
- Eligible projects under the NG-CDF Act
- Constituency interventions in response to COVID-19 pandemic
- Project proposals to be co-financed with other agencies
- Completion of on-going projects
- Clearance of outstanding issues with regard to previous financial years' Project Proposals
- Involvement of relevant Government Departments in preparation of project proposals

- Labelling/branding of constituency projects
- Adherence to statutory ceilings
- Reference to Constituency Strategic Plan
- Budgetary provision for administration and Recurrent expenditure
- Construction of NG-CDF Committee Office
- Procurement of NG-CDF Committee Motor Vehicles
- Projects financed through Appropriation in Aid
- Project proposal coding
- Authentication of NG-CDF Committee minutes and community consultative meeting reports
- Mandatory requirements for submission of project proposals
- Timeline for submission of project proposals

5.1.9 Projects priorities identified in the Ward

S/NO	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Amolem Police Station	Construction of 4 door pit latrine	SECURITY
2	Akiriamet/Masol chiefs office	Construction of 4 door pit latrine	SECURITY
3	Sekerot chief's office	Construction of 4 door pit latrine	SECURITY
4	Amolem chief's office	Construction of 4 door pit latrine	SECURITY
5	Nyangaita Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
6	Amolem Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
7	Sekerot Primary School	Renovation of 8 classrooms plastering, flooring, re-roofing, fixing of steel doors and windows, painting and branding	EDUCATION
8	Kotulpogh Primary School	Construction of classrooms, drilling of water, water tank for storage and construction of toilets	EDUCATION
9	Chirkil Primary School	construction of classrooms, toilets and dormitory and renovations	EDUCATION
10	Cheptamas Primary School	construction of classrooms, toilets	EDUCATION
11	Masol secondary school		EDUCATION
12	Akiriamet secondary school	construction of administration block, laboratory, dining hall, Staff houses and toilets.	EDUCATION
13	Nyangaita secondary school	construction of administration block, laboratory, dining hall, Staff houses and toilets, water harvesting, storage-ken tank	EDUCATION

0.1.05 Challenges

- rampant insecurity concerns personnel and infrastructural,

- environmental degradation,
- inadequate learning facilities and infrastructural development,
- a huge volume of unemployed youths posing threat to the security sector
- insufficient clean water

5.1.05 Way-forward

The NG-CDF Act 2015, aims at supporting areas of education, security, environment, youth, and sports, provide a great opportunity to combat such challenges in the constituency.

Signed (Chairman)

[Handwritten Signature]

Date

11-01-2023

Signed (Fund Account Manager)

[Handwritten Signature]

Date

11-01-2023

Signed (Deputy County Commissioner)

[Handwritten Signature]

Date *11-01-2023*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 130

CONSTITUENCY NAME: SIGOR

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
130/AP1	Administration/Recurrent	7,700,542.54
130/AP2	Monitoring and evaluation/Capacity Building	3,696,000.00
130/114	Constituency Oversight Committee	1,180,000
130/2640100	Bursary/Mocks/Cats	40,000,000.00
130/2640200	Emergency Projects	7,636,190.00
130/2630204	Primary School Projects	46,802,300.00
130/2630205	Secondary School Projects	23,550,000.46
130/2640507	Security Projects	1,200,000.00
130/2640509	Sports Activities	2,350,000.00
130/2640510	Environmental Projects	1,900,000.00
130/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
		138,215,033

Edwin

CHEMENT LOMUTO

02, 03, 2023

Chairman

Signature

Date

EDWIN *seele*

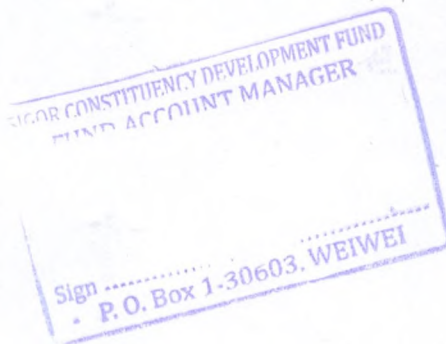
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2, 3, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR County West Pokot
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,700,542.54 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salary	4-0024-130-2110000-100-2022-2023-1	Payment of basic staff salary for 17 staffs and contractual staff	New Project	2,613,960.00
Staff gratuity	4-0024-130-2710102-100-2022-2023-2	Payment of staff gratuity for 17 staffs	New Project	578,772.00
NSSF	4-0024-130-2120101-100-2022-2023-3	Payment of staff NSSF deductions for 17 staffs	New Project	300,000.00
NHIF	4-0024-130-2120201-100-2022-2023-4	Payment of staff NHIF deductions for 17 staffs	New Project	100,000.00
Electricity	4-0024-130-2210101-100-2022-2023-5	Payment of electricity charges	New Project	60,000.00
Telephone, telex, facsimile, mobile phone services	4-0024-130-2210201-100-2022-2023-6	Payment of telephone expenses	New Project	54,000.00
Internet connections	4-0024-130-2210202-100-2022-2023-7	Payment of Internet Connections expenses	New Project	54,000.00
Courier and postal services	4-0024-130-2210203-100-2022-2023-8	Payment of courier and postal services	New Project	144,000.00
Publishing and printing services	4-0024-130-2210502-100-2022-2023-9	Payment of publishing and printing services	New Project	80,000.00
Advertising awareness and publicity campaigns	4-0024-130-2210504-100-2022-2023-10	Payment of advertising awareness and publicity campaigns	New Project	150,000.00
Catering services	4-0024-130-2210801-100-2022-2023-11	Payment of catering services	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

(Receptions) Accommodation, gifts, foods and drinks		(Receptions) Accommodation, gifts, foods and drinks		
Supplies and accessories of computers and printers	4-0024-130-2211102-100-2022-2023-12	Purchase of supplies and accessories of computers and printers	New Project	100,000.00
Sanitary and cleaning materials and supplies and services	4-0024-130-2211103-100-2022-2023-13	Purchase of sanitary and cleaning materials and supplies and services	New Project	50,000.00
Daily subsistence allowance	4-0024-130-2210303-100-2022-2023-15	Payment of daily subsistence allowance	New Project	200,000.00
Refined fuels and lubricants	4-0024-130-2211201-100-2022-2023-17	Purchase of refined fuels and lubricants	New Project	630,000.00
NG-CDFC allowance charges	4-0024-130-2210811-100-2022-2023-18	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Motor vehicle, motor cycle insurance	4-0024-130-2210904-100-2022-2023-19	Payment of motor vehicle, motor cycle comprehensive insurance	New Project	300,000.00
General office sup	4-0024-130-2211101-100-2022-2023-20	Purchase of general office supplies(pencils,papers,forms,small office equipments)	New Project	243,150.00
Bank service commission, charges	4-0024-130-2211301-100-2022-2023-21	Payment of bank service commission, charges	New Project	70,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0024-130-2220101-100-2022-2023-22	Payment for maintenance expenses(Vehicles,motorcycles)	New Project	350,000.00
Maintenance of office furniture and equipment	4-0024-130-2220202-100-2022-2023-23	Payment for maintenance of office furniture and equipment	New Project	214,660.54
Sundry items airport taxis, cabs	4-0024-130-2210404-100-2022-2023-24	Payment of sundry items airport taxis, cabs.	New Project	20,000.00
Travel costs airlines, bus, railway, mileage allowances	4-0024-130-2210301-100-2022-2023-25	Payment of transport expenses airlines, bus, railway, mileage allowances.	New Project	40,000.00
TOTAL:				7,700,542.54

Person completing form

SIGNATURE:

EDWIN SIELE

DATE:

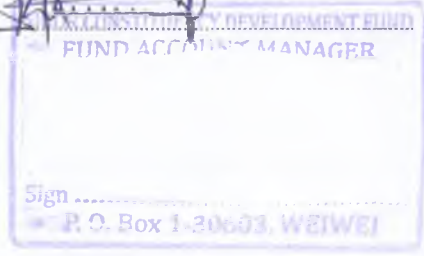
02, 03, 2023

NAME:

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POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR County West Pokot
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,696,000.00 dated

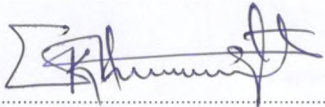
Amount allocated last financial year dated

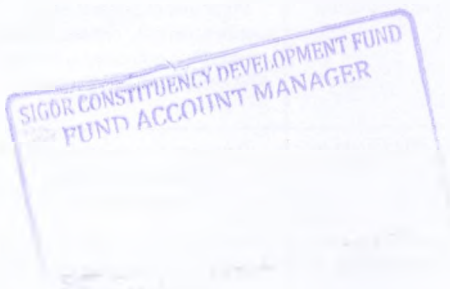
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined fuels and lubricants	4-0024-130-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	250,000.00
General office supplies (pencils, papers, forms, small office equipment)	4-0024-130-2211101-111-2022-2023-2	Purchase of general office supplies (pencils, papers, forms, small office equipment) during PMC,NG-CDFC/staff trainings	New Project	196,000.00
Maintenance expenses (Vehicles, motorcycles)	4-0024-130-2220101-111-2022-2023-3	Payment for maintenance expenses (Vehicles, motorcycles)	New Project	250,000.00
Accommodation - Domestic Travel	4-0024-130-2210302-111-2022-2023-4	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0024-130-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance during monitoring and evaluation exercise in the constituency	New Project	800,000.00
NGCDFC allowance	4-0024-130-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	400,000.00
Purchase of Uniforms and Clothing - Staff	4-0024-130-2211016-111-2022-2023-7	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	200,000.00
Travel Allowance on training	4-0024-130-2210701-111-2022-2023-8	Payment of Travel Allowance of NGCDFC, National Government officers while on official duties	New Project	100,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		outside the constituency		
Accommodation Allowance	4-0024-130-2210710-111-2022-2023-9	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff during NG-CDFC/Staff capacity building	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0024-130-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0024-130-2210704-111-2022-2023-11	Hire of Training Facilities and Equipment during PMC trainings at ward level and during NG-CDFC/Staff trainings	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0024-130-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services during NG-CDFC/staff trainings	New Project	600,000.00
TOTAL:				3,696,000.00

Person completing form 
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NAME: EDWIN SEPE **POSITION:** AM



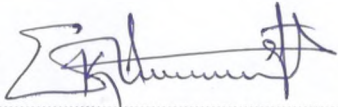
FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR **County** West Pokot
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0024-130-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form 
SIGNATURE: **DATE:** 02/03/2023
NAME: EDWIN SILE **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR County West Pokot
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,350,000.00 dated

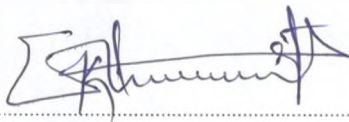
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0024-130-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. Facilitation of ward teams in the four wards including hire of t	New Project	2,350,000.00
TOTAL:				2,350,000.00

Person completing form

SIGNATURE:



DATE:

02, 03, 2023

NAME:

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR County West Pokot
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangaita secondary school	4-0024-130-2640510-110-2022-2023-2	Purchase of 10,000 litre kentank plastic tank with full bottom support base	New Project	100,000.00
Koposes primary school	4-0024-130-2640510-110-2022-2023-7	Purchase of 10,000 litre kentank plastic tank with full bottom support base	New Project	100,000.00
RCEA Nasolot primary school	4-0024-130-2640510-110-2022-2023-8	Construction of four door boys pit latrine with one for persons with disability to completion	New Project	600,000.00
Otiot primary school	4-0024-130-2640510-110-2022-2023-9	Construction of four door girls pit latrine with one for persons with disability to completion	New Project	600,000.00
Kotulpogh primary school	4-0024-130-2640510-110-2022-2023-10	Purchase and Installation of 10,000 litre water tank	New Project	100,000.00
RCEA Marich primary school	4-0024-130-2640510-110-2022-2023-12	Purchase and Installation of 10,000 litre water tank	New Project	100,000.00
Parsonga primary school	4-0024-130-2640510-110-2022-2023-13	Purchase and Installation of 10,000 litre water tank	New Project	100,000.00
Cheptulel girls secondary school	4-0024-130-2640510-110-2022-2023-14	Purchase and Installation of 10,000 litre water tank	New Project	100,000.00
Chemuserion primary school	4-0024-130-2640510-110-2022-2023-15	Purchase and Installation of 10,000 litre water tank	New Project	100,000.00
TOTAL:				1,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

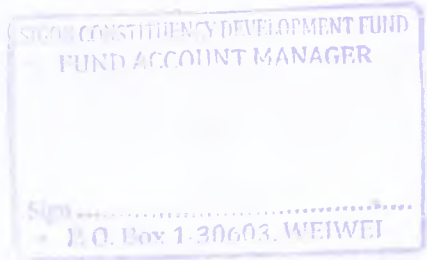
Person completing form 

SIGNATURE:

DATE: 02, 03, 2023

NAME: Edwin Siet

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR **County** West Pokot
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,000,000.00 dated

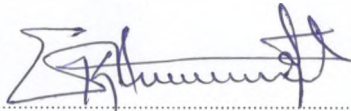
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-130-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

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DATE:

02, 03, 2023

NAME:

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR **County** West Pokot
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

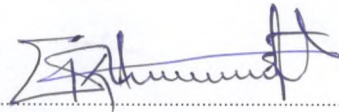
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0024-130-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:



DATE:

02, 03, 2023

NAME:

EDWIN SULE

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130

Constituency Name SIGOR

County West Pokot

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,802,300.00 dated

Amount allocated last financial year dated

Sub projects

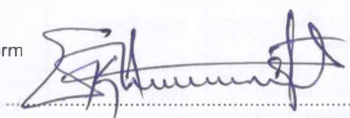
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Toghomo primary school	4-0024-130-2630204-104-2022-2023-1	Construction of five classrooms to completion	New Project	5,000,000.00
Toghomo primary school	4-0024-130-2630204-104-2022-2023-2	Completion of one classroom plaster, flooring, painting, doors & windows Incomplete classroom is the one funded in FY 2018/2019 was allocated ksh 500,000	New Project	300,000.00
Pitpagh primary school	4-0024-130-2630204-104-2022-2023-3	Construction of forty FIVE capacity laboratory to completion	New Project	5,000,000.00
Kadungdung primary school	4-0024-130-2630204-104-2022-2023-4	Construction of forty capacity laboratory to completion	New Project	5,000,000.00
Korelach primary school	4-0024-130-2630204-104-2022-2023-5	Construction of five classrooms to completion	New Project	5,000,000.00
Kositet primary school	4-0024-130-2630204-104-2022-2023-6	Construction of one classroom to completion	New Project	800,000.00
Cheratak primary school	4-0024-130-2630204-104-2022-2023-7	Construction of two classrooms to completion	New Project	900,000.00
Sakat primary school	4-0024-130-2630204-104-2022-2023-8	Construction of two classrooms to completion	New Project	900,000.00
Kokwosoiywo primary school	4-0024-130-2630204-104-2022-2023-9	Construction of one classroom to completion	New Project	800,000.00
Kokworitit primary	4-0024-130-2630204-104-2022-2023-10	Construction of one classroom	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		to completion		
Cherelio primary school	4-0024-130-2630204-104-2022-2023-11	Construction of two classrooms to completion	New Project	1,600,000.00
Endow primary school	4-0024-130-2630204-104-2022-2023-12	Construction of one classroom to completion	New Project	800,000.00
Koros primary school	4-0024-130-2630204-104-2022-2023-13	Construction of one classroom to completion	New Project	800,000.00
Onoch primary school	4-0024-130-2630204-104-2022-2023-14	Construction of five roomed administration office to intelHeadteachers office, Deputy head teachers office, staffroom, examination & store	New Project	1,000,000.00
Simotwo primary school	4-0024-130-2630204-104-2022-2023-15	Construction of one classroom to completion	New Project	800,000.00
Sewera primary school	4-0024-130-2630204-104-2022-2023-16	Construction of one classroom to completion	New Project	800,000.00
Cheptem primary school	4-0024-130-2630204-104-2022-2023-17	Construction of 80 capacity dinning hall to roofFoundation, sl abbing, walling, roofing	New Project	1,600,000.00
Parek primary school	4-0024-130-2630204-104-2022-2023-18	Construction of one classroom to completion	New Project	800,000.00
Kangisia primary school	4-0024-130-2630204-104-2022-2023-19	Construction of two classrooms to completion	New Project	1,600,000.00
Katinot primary school	4-0024-130-2630204-104-2022-2023-20	Construction of one classroom to completion	New Project	800,000.00
Chesta girls primary school	4-0024-130-2630204-104-2022-2023-21	One off purchase of 46-seater school bus (ISUZU FSR90N COWL E2)	New Project	9,762,300.00
Emboghat primary school	4-0024-130-2630204-104-2022-2023-22	Additional funds for completion of one classroom plaster, flooring, painting. Insecurity in the area caused the delay in implementation hence escalated costs	New Project	340,000.00
Jirkil primary school	4-0024-130-2630204-104-2022-2023-23	Construction of one classroom to completion	New Project	800,000.00
Oruro primary school	4-0024-130-2630204-104-2022-2023-24	Construction of one classroom to completion	New Project	800,000.00
TOTAL:				46,802,300.00

Person completing form

SIGNATURE:



DATE:

02, 03, 2023

NAME:

Edwin Scete

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130
Constituency Name SIGOR **County** West Pokot
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,550,000.46 dated

Amount allocated last financial year dated

Sub projects

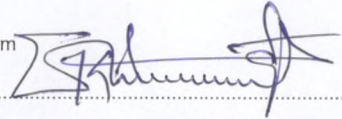
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cheptulei boys secondary school	4-0024-130-2630205-104-2022-2023-1	Construction of 80 capacity dining hall Foundation, walling, ring beam to lintel level	New Project	1,000,000.00
Chemutlokoty secondary school	4-0024-130-2630205-104-2022-2023-2	Construction of one classroom to completion	New Project	800,000.00
Sigor mixed secondary school	4-0024-130-2630205-104-2022-2023-3	Construction of one classroom to completion	New Project	800,000.00
Nyangaita secondary school	4-0024-130-2630205-104-2022-2023-4	Construction of 45 student capacity laboratory to completion	New Project	5,000,000.00
Akiriemet secondary school	4-0024-130-2630205-104-2022-2023-5	Construction of 45 student capacity laboratory to completion	New Project	5,000,000.00
Katugh secondary school	4-0024-130-2630205-104-2022-2023-6	Additional funds for completion of 40 student capacity	New Project	2,500,000.00
Sarmach secondary school	4-0024-130-2630205-104-2022-2023-7	Additional funds for completion of four classrooms to completion flooring, window glasses fixing and repainting	Ongoing Project	1,500,000.00
Chesta girls	4-0024-130-2630205-104-2022-2023-8	Additional funds for completion	Ongoing	2,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

secondary school		of 60 student capacity laboratory to completion plaster, flooring painting, doors & windows.	Project	
Chesombur secondary school	4-0024-130-2630205-104-2022-2023-9	Additional funds for completion of twin 80 capacity laboratory to completion plaster, flooring painting, door and windows.	Ongoing Project	4,950,000.46
TOTAL:				23,550,000.46

Person completing form

SIGNATURE:



DATE:

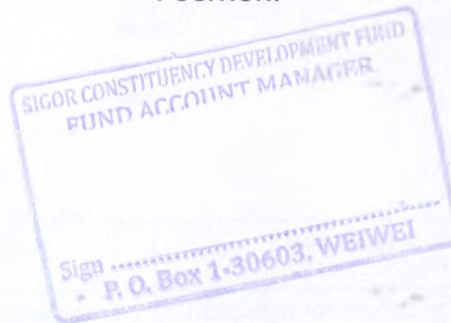
02, 03, 2023

NAME:

Edwin Steel

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 130

Constituency Name SIGOR County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,200,000.00 dated

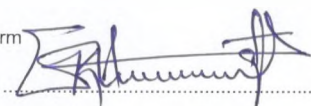
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot central police station	4-0024-130-2640507-113-2022-2023-1	Additional funds for completion of three roomed police station office first funded in financial year 2019/2020 for ksh 2,000,000 plaster, flooring, fixing doors and window glasses, and painting.	Ongoing Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:



DATE:

02, 03, 2023

NAME:

EDWIN SIELE

POSITION:

FAM





NG-CDF SIGOR

National Government Constituencies Development Fund Board

NG-CDF Building
Sigor Lomut Road
P.O Box 622-30600
Kapenguria, Kenya

Email; cdfsigor@ngcdf.go.ke | **Website:** www.ngcdf.go.ke

OUR REF: NG-CDF/SIGOR/130/PROJECT-PROPOSALS/2022/2023-01(i)

2/03/2022

THE CEO,
NG-CDF BOARD,
P.O.BOX 46682-00100.
NAIROBI.

Dear Sir/Madam,

RE: PROPOSALS FOR THE FINANCIAL YEAR 2022/2023

In their meeting of NG-CDFC meeting on 11-01-2023 the committee approved the projects in the proposal of 2022/2023 to be forwarded to NG-CDF Board for approval.

I hereby forward NG-CDFC minutes, ward reports, third and fourth schedules for your perusal and further necessary action.

Thank you

Yours faithfully,

EDWIN SIELE
Ag. FUND ACCOUNT MANAGER,
SIGOR CONSTITUENCY

