



**NG-CDF BOARD**

Kacheliba Constituency Development Fund  
Kapengurai Alale Road  
Pokot North District Headquarters  
P.O. Box 221-30600  
Kapenguria, Kenya  
Cell: 07217308021

Email: [kacheliba@ngcdf.go.ke](mailto:kacheliba@ngcdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

The C.E.O,  
National Government Constituencies Development Fund Board  
Harambee Cooperative Plaza, 5<sup>th</sup> Floor  
Junction of Haile Selassie Avenue & Uhuru Highway  
P.O. Box 46682-00100, 0709894000

**NAIROBI**

3<sup>th</sup> March 2023

**REF: SUBMISSION OF KACHELIBA PROJECT PROPOSAL FOR 2022/2023**

I hereby submit Kacheliba Project proposal for the Financial Year 2022/2023 for Board Approval.

Attached are:

1. NG-CDFC Minutes
2. NG-CDFC Ward Report
3. Projects Schedules

Yours faithfully,

**NATIONAL GOVERNMENT KACHELIBA  
CONSTITUENCY DEVELOPMENT FUND**  
**03 MAR 2023**  
**FUND ACCOUNTS MANAGER**  
P.O. Box 221 - 30600, KAPENGURIA

**Wilson Chemkenei Koringura**  
**FUND ACCOUNTS MANAGER, NG-CDF BOARD KACHELIBA**



**KACHELIBA**

**IEBC NUMBER 131**

**NATIONAL GOVERNMENT CONSTITUENCY**

**DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

**MINUTES FOR KACHELIBA CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 6/01/2023 IN NG-CDFC OFFICE AT 10.00AM**

**Members present:**

- |     |                        |                          |
|-----|------------------------|--------------------------|
| 1.  | Lopusingiro K. Paul    | NG-CDFC <b>Chairman</b>  |
| 2.  | Joseph Ichumar         | NG-CDFC <b>Secretary</b> |
| 3.  | Irene Chepto o         | NG-CDFC Member           |
| 4.  | Joseph Loitamar        | NG-CDFC Member           |
| 5.  | Rebecca Tinyang Nariwo | NG-CDFC Member           |
| 7.  | Epeyo Isaac            | NG-CDFC Member           |
| 8.  | Alice Chelimo Kiran    | NG-CDFC Member           |
| 9.  | Antony Kibet Mayech    | NG-CDFC Member           |
| 10. | Wilson K. Chemkenei    | FAM Ex-Officio           |
| 11. | Kenneth C. Kiprop      | DCC Ex-Official          |
| 12. | Hon Titus Lotee        | Area MP                  |

**AGENDA**

1. Opening Remarks from Area Member of Parliament
2. CDF Projects Proposal For Financial Year 2022/2023
3. Ward Report
4. A.O.B



### **MIN1/6/1/2023 OPENING REMARKS FROM AREA MEMBER OF PARLIAMENT**

Area Member of Parliament Hon Titus Lotee gave thanks to members for being elected as NG-CDFC officials. He encouraged the members to continue working together in order to realize good result to our constituents from the prudent management of the fund.

Hon Member of parliament informed members to allocate funds to complete ongoing projects, water projects that education and security institutions.

Area Member of Parliament advised members to allocate four classrooms in the case of new project in education infrastructure.

### **MIN2/6/1/2023: NG-CDFC PROJECTS PROPOSAL FOR YEAR 2022/2023**

The Fund Accounts Manager (FAM) informed NG-CDFC members that; National Government Constituencies Development Board (NG-CDFB) had released circular mandate that NG-CDFC members to prepare project proposal of **ksh151, 960,174** for the financial year 2022/2023. FAM also informed members to consider project prioritization of Ward reports for 2022/2023 as a requirement to guide preparation of Project Proposal.

#### **i) High Impact and Best Practice Projects:**

Fund Accounts Manager (FAM) informed members that all ongoing projects fall under first priority in the allocation of funds followed by high impact and best practices projects as stated in the performance Contract with NG-CDF Board for 2022/2023. The previous "High Impact and Best Practice projects" includes;

1. Alale police station administration Block.
2. Kiwawa sec laboratory.
3. Chelopoy Boys Laboratory
4. Kamketo Boys dormitory
5. Kan'goletiang Girls dormitory





In this respect of “High impact and Best Practice of projects” Member of Parliament and NG-CDFC members Approved to implement one complete High Impact and Best Practice Projects for the four Wards making a total of four projects in the constituency namely;

1. Lochoriamonyang primary four classrooms.
2. Lokichar primary four classrooms
3. Kang’oletiang primary four classrooms
4. Kapchok girls’ secondary schools.

NG-CDFC chairman congratulated members for their hard work for the concluded Public Participation in their Wards which has made us well informed in preparing project proposal for 2022/2023 financial year.

**ii. Emergency Fund**

NG-CDF Board had allocated Ksh7, 636,190 to cater for any **emergency** of projects that must have occurred by any disaster to our projects or any other projects in the constituency e.g. fire, wind or water to our schools, security projects or other projects. In the case of no emergency in the constituency for that financial year, CDFC will allocate the fund in the next financial year to projects and finally submit thereport to NG-CDF Board for approval.

The NG-CDFC committees Approved to allocate fund to six Best practice Projects to completion and the remaining amount of money will fund ongoing project. The fund will not fund all the ongoing projects in the financial year 2022/2023 but some will be funded 2023/2024 financial year.

After lengthy deliberations the NG-CDFC committee agreed on the following projects to be funded in the Financial Year 2022–2023 in all the six wards for Constituency.

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>ADMINISTRATION AND RECURRENT EXPENSES</b>						

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New	Constituency
Bank service commission and charges	Payment of Bank service commission and charges	60,000	-	60,000	New	Constituency
Contractual employees	Payment of Basic salaries for 14 staff	3,672,720	-	3,672,720	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	553,042	-	553,042	New	Constituency
Electricity	Payment of Electricity charges	15,000	-	15,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			100,000	New	Constituency
Gratuity-contractual employees	Payment of gratuity to 14 NGCDFC staff	1,138,543		1,138,543	New	Constituency
Internet Connections	Payment of Internet Connections	15,000		15,000	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000		500,000	New	Constituency
Motor Vehicle Insurance	Payment of GKB 603V and GKA 116T Motor Vehicle Insurance.	250,000		250,000	New	Constituency



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000		1,128,000	New	Constituency
NSSF	Employer contribution to NSSF	33,600		33,600	New	Constituency
Other committee expenses	Payment of Other committee expenses	433,705		433,705	New	Constituency
Other Fuels (wood, charcoal, cooking gas etc....)	Payment of other fuels (wood, charcoal, cooking gas expenses	36,000		36,000	New	Constituency
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	800,000		800,000	New	Constituency
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000		20,000	New	Constituency
Satellite Access Services	Payment of satellite to NGCDFC staff	24,000		24,000	New	Constituency
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	18,000		18,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000		50,000	New	Constituency

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Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000		70,000	New	Constituency
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	50,000		50,000	New	Constituency
Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New	Constituency
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC( <b>capacity building on project management and cross cutting issues</b> )	700,000		700,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000		500,000	New	Constituency





Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	60,000		60,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( <b>capacity building on project management and cross cutting issues</b> )	50,000		50,000	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000		400,000	New	Constituency
NGCDFC allowance	Payment of NGCDFC allowance	1,000,000		1,000,000	New	Constituency
Other committee expenses	Payment of Other committee expenses	400,000		400,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	648,805		648,805	New	Constituency
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services( <b>capacity building on project management and cross cutting issues</b> )	100,000		100,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000		300,000	New	Constituency



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC( <b>capacity building on project management and cross cutting issues</b> )	150,000		150,000	New	Constituency
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
Constituency Oversight Committee sitting allowance	Payment of Constituency Oversight Committee sitting allowances			720,000	New	Constituency
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants of Constituency Oversight Committee			400,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses of Constituency Oversight Committee			139,602	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office of Constituency Oversight Committee equipment)			260,000	New	Constituency
<b>BURSARY</b>						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,110,616		18,110,616	New	Constituency



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,990,044		12,990,044	New	Constituency
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000		5,000,000	New	Constituency
<b>BURSARY APPLICATION SYSTEM</b>						
Kacheliba NG-CDF Online Bursary Application Management System	<p>Development and deployment of digital bursary application and management software, the system allows prospective applicants to input their application credentials in the system.</p> <p>The system has provision for key administrative people who verify the details of the applicants after which a printout is presented to the chiefs for further verifications of the needs of the students. The allocation of bursary is done online after analysis of the needs of the applicants, the system is further able to give a summary of students per institution. the system is able to generate a unique code for student and institution giving a provision for</p>	2,500,000		2,500,000	New	Constituency

NATIONAL GOVERNMENT KACHELIBA  
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Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	cheque number, amount per student and total allocation per institution					
<b>EMERGENCY RESERVE</b>						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New	
<b>ENVIRONMENTAL PROJECTS -</b>						
NG-CDF office	Purchase of 200 tree seedlings, planting and management	200,203	-	200,203	New	Constituency
Alale DCC Office	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Alale
Constituency office Konyao	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kapchok
Kasei Boys Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Kamketo Girls Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Konyao Mixed Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kapchok
Kiwawa Boys Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kiwawa
Kangoletiang Girls Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Alale Girls Primary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Alale





Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
St.Bhakita Girls Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Ng'engechwo Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Alale
Nakwijit Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Kapchok
Moruongar Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Suam
<b>SPORTS</b>						
Constituency Sports Tournament	Organizing Constituency Sports tournament at Kshs.1, 869,203 and the winning teams/Schools to be awarded with trophiesballs, goal nets and games kits at Kshs.820, 000.	2,689,203		2,689,203	New	constitue ncy
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	350,000		350,000	New	constitue ncy



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>PRIMARY PROJECTS</b>						
Lochoriamonyang Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kiwawa
Lokichar Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kodich
Kacheliba Mixed Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.  Whose borehole is the pump being installed to	1,500,000	-	1,500,000	New	Suam
Kacheliba Girls Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.  Whose borehole is the pump being installed to	1,500,000	-	1,500,000	New	Suam
Islamic Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500	1,500,000	-	1,500,000	New	Suam





Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.  Whose borehole is the pump being installed to					
Kituti Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1KM away) at Kshs.1,500,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.  Whose borehole is the pump being installed to	3,000,000	-	3,000,000	New	Alale
Napis Primary School	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the school 1.5 Km away  Whose borehole?	3,000,000	-	3,000,000	New	Alale
Kapsindoi Primary School	Construction to completion of 2 classrooms	3,000,000	-	3,000,000	New	Kasei
Ngotut Primary School	Purchase of 100 Double decker metallic Beds	1,500,000	-	1,500,000	New	Kapchok
Kopeyon Primary School	Construction to completion of one classroom	1,500,000	-	1,500,000	New	Kapchok

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Asilong Primary School	Construction to completion of one classroom	1,500,000	-	1,500,000	New	Suam
Kiwawa Primary School	Construction to completion of 80 students capacity dormitory	4,500,000		4,500,000	New	Kiwawa
Elck Chemananga Primary School	Construction to completion of 2 classrooms	3,000,000		3,000,000	New	Kasei
Kasaka Primary School	Completion of 80 students' capacity dormitory: flooring, plastering, painting and labeling	4,949,450	2,500,000	2,449,450	Ongoing	Kasei
Kodera Primary School	Completion of 80 students' capacity Dormitory; flooring, plastering, painting and labeling	4,949,450	2,500,000	2,449,450	On-going	Kapchok
Hope Orolwo Primary School	Construction to completion of two classrooms	3,000,000	-	3,000,000	New	Kodich
Sapire Primary school	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich
Kour Primary School  Submit certified cost estimates	Additional funds for fencing of 5 acres of land using chain-link, barbed wire and metallic post at Kshs.1,500,000 Fencing of 500 m of School compound using steel post and chain link at Kshs.500,000  If the contract sum of the initial 5 acres is Kshs.3,239,500 and the project already received Kshs.3,000,000 why additional	3,239,500	3,000,000	2,000,000	On-going	Kasei



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	kshs.1.5 million?					
Moruongar Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Suam
Dorcas Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Kaamokongwo Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Lokelelian Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Kangoletiang Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Kangoletiang Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kasei
Tight Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Lotitien Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei

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Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Chuwuwai Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kiwawa
Kapkoghon Primary School	Renovation to completion of one classroom: Plastering , flooring, fixing of windows and doors and painting  Amount allocated on the higher side for the proposed activities	500,000	-	500,000	New	Kiwawa
Hope Orolwo Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich
Alany Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Alale
Kamila Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kiwawa
Chemang' a Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Katulisia Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Kalemungorok Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich
Natapar Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Tokos primary school	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Kamketo Primary School  Submit certified cost estimates  Project was funded to completion in 2021/2022 FY	Additional funds for fencing of 5 acres of land to completion using chain- link, barbed wire and metallic post  If the contract sum of the initial 5 acres is Kshs.3,239,500 and the project already received Kshs.3,000,000 why additional kshs.1 million?	3,239,500	3,000,000	1,000,000  Balance to completion as per Ongoing report was Kshs. 239,500  Justify the increased allocation.	On-going	Kasei
<b>SECONDARY PROJECTS</b>						
Holy Cross Boys Kacheliba Secondary School	Purchase and installation water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.  Whose borehole?	1,500,000	-	1,500,000	New	Suam
Kapchok Girls secondary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kapchok
<b>SECURITY PROJECTS</b>						



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kacheliba Sub County offices	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000  Under whose management?	2,000,000		2,000,000	New	Suam
Kacheliba Police Station	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000  Whose borehole is the pump being purchased for?	2,000,000		2,000,000	New	Suam
Kacheliba Antistock Theft Unit (ASTU) and Critical Infrastructure Protection Unit (CIPU)	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000  Whose borehole is the pump being purchased for?	2,000,000		2,000,000	New	Suam

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Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Alale Sub County offices	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the Institution 1Km away	2,000,000		2,000,000	New	Alale
Alale Critical Infrastructure Protection Unit (CIPU)	Conducting Reverse Osmosis of salty water from an existing bore whole to clean water and then piping it to the Institution 1Km away.	2,000,000		2,000,000	New	Alale
Alale Police Station	Conducting reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the Institution 2Km away	2,000,000	-	2,000,000	New	Alale
<b>OTHERS PROJECTS</b>						
Kacheliba NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of <b>Kacheliba</b> Constituency Strategic plan for the period between 2023-2027	2,200,000	-	2,200,000	New	Constituency
				151,960,174		



The committee members requested Officer of the Board **Mr. Wilson Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Titus Lotee** to follow up with the NGCDF BOARD for fast approval of the projects.

**MIN3/10/1/2023 A.O.B.**

1. Ng-cdf Board to organize Training of NG-CDFC

There being no other business the meeting was adjourned at 2:30p.m with a word of prayer from Irene Cheptoo

**Minutes Approved**

**Minutes Approved**

**NGCDFC Secretary**

**NGCDFC Chairman**

Signature.....

Signature.....

Date.....03/3/2023

Date.....03/03/2023



Annex one

Staff	Scale	No.	Salary Per Month	Salary Per Year
Clerk of Works	CSG 11	1	30,170.00	362,040.00
Account Assitant	CSG 11	1	30,170.00	362,040.00

Administrative Assistant	CSG 12	1	24,580.00	294,960.00
Project Clerks	CSG 13	4	21,500.00	1,032,000.00
Security	CSG 14	4	16,890.00	810,720.00
Drivers	CSG 13	2	21,500.00	516,000.00
ICT Assistant	CSG 12	1	24,580.00	294,960.00
<b>Total</b>				<b>3,672,720.00</b>



Annex 2



Staff	Scale	No.	Gratuity Per Month	Gratuity Per Year
Clerk of Works	CSG 11	1	9,352.70	112,232.40
Account Assitant	CSG 11	1	9,352.70	112,232.40
Administrative Assistant	CSG 12	1	7,619.80	91,437.60
Project Clerks	CSG 13	4	6,665.00	319,920.00



Security	CSG 14	4	5,235.90	251,323.20
Drivers	CSG 13	2	6,665.00	159,960.00
ICT Assistant	CSG 12	1	7,619.80	91,437.60
<b>Total</b>			<b>52,510.90</b>	<b>1,138,543.20</b>

Annex 3



Staff	Scale	No.	NSSF Per Month	NSSF Per Year
Clerk of Works	CSG 11	1	200	2400
Account Assitant	CSG 11	1	200	2400
Administrative Assistant	CSG 12	1	200	2400
Project Clerks	CSG 13	4	800	9600
Security	CSG 14	4	800	9600
Drivers	CSG 13	2	400	4800
ICT Assistant	CSG 12	1	200	2400
<b>Total</b>			<b>2,800.00</b>	<b>33,600.00</b>

Annex 4

	<b>Committee Expenses</b>					
	NGCDFC Allowance	Members	8	5,000		960,000
		Chair	1	7,000		168,000
<b>Sub Total</b>						<b>1,128,000</b>

NATIONAL GOVERNMENT KACHELIBA  
 CONSTITUENCY DEVELOPMENT FUND  
**03 MAR 2023**  
 FUND ACCOUNTS MANAGER  
 P. O. Box 221 - 30600, KAPENGURIA



KACHELIBA  
IEBC NUMBER 131

CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT  
2022/2023 FINANCIAL YEAR

JANUARY 2023



## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Kacheliba Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County

### Kacheliba Constituency Details:

Constituency Number: 131

Constituency Name: Kacheliba

Constituency Population: 156,011

Constituency Area in Sq. Km (Approx.): 3,856.20



**County Assembly Wards in Kacheliba Constituency:**

**Kacheliba Constituency-Suam Ward**

- County Assembly Ward No.: 0651
- County Assembly Ward Name: Suam
- County Assembly Ward Population (Approx.): 22,223
- County Assembly Ward Area In Sq. Km (Approx.): 393.1
- County Assembly Wards are: Comprises of Suam, Kopulio, (name of wards)

**Kacheliba Constituency-Kodich Ward**

- County Assembly Ward No.:0652
- County Assembly Ward Name: Kodich
- County Assembly Ward Population (Approx.): 22,539
- County Assembly Ward Area In Sq. Km (Approx.): 283.9
- County Assembly Ward Locations are: Comprises of Kodich, Cherangan and Lokichar(names of locations)

**Kacheliba Constituency-Kasei Ward**

- County Assembly Ward No.: 0654
- County Assembly Ward Name: Kasei
- County Assembly Ward Population (Approx.): 14,765
- County Assembly Ward Area In Sq. Km (Approx.): 782.5
- County Assembly Ward Locations are: Comprises of Kasei, Kaptolomwo and Korpu locations

**Kacheliba Constituency-Kapchok Ward**

- County Assembly Ward No.: 0654
- County Assembly Ward Name: Kapchok
- County Assembly Ward Population (Approx.): 28,235
- County Assembly Ward Area In Sq. Km (Approx.): 938.6
- County Assembly Ward Locations Description: comprises of Konyao and Kapchok Locations

**Kacheliba Constituency-Kiwawa Ward**

- County Assembly Ward No.: 0655
- County Assembly Ward Name: Kiwawa
- County Assembly Ward Population (Approx.): 24,684
- County Assembly Ward Area In Sq. Km (Approx.): 438.2
- County Assembly Ward Locations Description: Comprises of Kiwawa, Chelopoy, Kases and Lope locations



### Alale Constituency-Alale Ward

- County Assembly Ward No.: 0656
- County Assembly Ward Name: Alale
- County Assembly Ward Population (Approx.): 43,565
- County Assembly Ward Area In Sq. Km (Approx.): 1,020
- County Assembly Ward Locations Description: Comprises of Alale, Chemrongit, Lokitonyala and Kalapata locations





## 2.0 Ward meetings

### 2.1.0 SUAM WARD



The meeting held on 11<sup>th</sup> October 28.12.2022 at Kacheliba Trading Center from 11.00am-2.30pm.

#### 2.1.1 Those present included:

- Lopusingiro K Paul - Chairman NGCDFC - Kachelibaconstituency
- Wilson Koringura – NG-CDF FAM
- LoitamalerLopakale Joseph– NGCDF Committee members.



- Erick Maroa – ACC Kacheliba Division
- Members of the public.

### 2.1.2 Comments

#### By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Suam Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by NG-CDF after they have been approved by the NG-CDF Board.

#### *By the Assistant County Commissioner (ACC)*

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good number to deliberate on projects of higher priority to be implemented by NG-CDF Kacheliba.

#### *Comments by FAM on the nature of projects with respect to NG-CDF Act*

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Suam Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency





Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kanyerus Pry School	Construction of 2 no classroom	Education
2	Kapulio Pry School	Construction of 3 no classroom	Education
3	Morwongor Pry School	Construction of 3 no classroom	Education
4	Nakuyen Pry School	Construction of 5 no classrooms	Education
5	Lokomolo Pry School	Construction of 4 no classrooms	Education
6	Moruongar Primary School	Construction 4 classrooms latrines	Education
7	Shongen Pry School	Fencing	Education
8	Karon primary	Construction of 2 no classrooms	Education
9	Asilong Pry School	Construction of 5 Classes and Fence	Education
10	Lopusinikou Pry School	Fence	Education
11		Fence	Education
12	Muslim Pry School	Fence	Education
<b>Water</b>			
14	Supply of water to Kacheliba Mix Pry School , Kacheliba Girls , Muslim Pry , Holy Cross Boys Kacheliba Secondary School DCC Administration and Police/Astu/CIPU Station	Supply of water to Kacheliba Mix Pry School , Kacheliba Girls , Muslim Pry , DCC Administration	Water
15	Tandapos Pry School	Drilling of Borehole	Water





16	Shongen Pry School	Drilling of Borehole	Water
17	Kacheliba water Supply	Repair of water supply	Water

**2.1.4 Challenges**

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

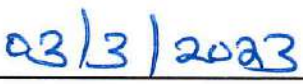
**2.1.5 Way-forward**

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
  - Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

  
 \_\_\_\_\_  
 Signed (Chairman)

  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Fund Account Manager)

  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Signed (Assistant County Commissioner)

\_\_\_\_\_  
 Date



## 2.2.0 KODICH WARD

The meeting held on 29.12. 2022 at the Kodich Trading center from 10.30.00am-1.30pm.



### Those present included the area

- Lopusingiro K Paul – NG-CDFC Chairman
- ChemkeneiKoringura- Fund Manager
- Erick Maroa –Assistant County Commissioner Kacheliba Division
- Rebecca Tinyang - NGCDFC - Committee member
- Members of the public

### 2.2.1Comments

#### By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kodich Ward to the public meeting in order to enable the Ward prioritize their





projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board

***By the Assistant County Commissioner (ACC)***

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

***Comments by FAM on the nature of projects with respect to NG-CDF Act***

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Suam Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee is required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

**2.2.2 Projects priorities identified in the Ward**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Lokichar Pry School	Construction of 4 no classroom	Education





2	Namoru Secondary School	Dormitory	Education
3	Hope Orolwo Primary School	Construction of 2 no classrooms	Education
4	Karameri Pry School	Construction of 4 no classrooms	Education
5	Kalas Pry School	Construction of 4 no Classrooms	Sports
6	Kodich AIC primary	Construction of 4 no classrooms	Education
7	Katopoten Pry School	Construction of 4 no classrooms	Education
8	Sapire Primary school	Construction of 2 no classrooms	Education
9	CheranganHolycross Girls Sec	Construction of Dormitory	Education
10	Chesawach Pry School	Construction of 4 Classrooms	Education
11	Kodich Boys High School	Construction of 4 Classroom	Education
12	Katopen Pry School	Construction of 4 Classrooms	Education
13	Kalemungorok Primary	Construction of 2 Classrooms	Education

### 2.2.3Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

### 2.2.4Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

Signed (Chairman)

Date

Signed (Fund Account Manager)

Date



03/3/2023

Signed (Deputy County Commissioner)

Date

### 2.3.1 KAPCHOK WARD

The meeting held on 3.1 2023 at the Constituency office from 10.00am-2.30pm.



### 2.3.2 Those present included the area

- Lopusingiro K Paul– NG-CDFC Chairman





- ChemkeneiKoringura Wilson – Fund Manager
- Erick Maroa - Assistant County Commissioner Kacheliba Division
- IrineCheptoo - NG-CDFC Committee member
- Members of the public

### 2.3.3 Comments

#### **By the Chair NGCDFC**

The chairman of NG-CDFC welcomed all members of Kapchok Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

#### ***By the Assistant County Commissioner (ACC)***

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

#### ***Comments by FAM on the nature of projects with respect to NG-CDF Act***

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kapchok Ward for attending this crucial meeting in good number.





As mandated by NG-CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

#### 2.3.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kapchok Girls Secondary School	Construction of 4 no classroom	Education
2	Kodera primary	Construction of 1 Classroom Dormitory beds	Education
3	Dorcas primary	Construction of 2no classrooms fence	Education
4	Ngotut primary	Construction of 2 Classroom Beds fence	Education
5	Kaamokong'wo primary	Dormitory, Laboratory , classrooms and dining hall	Sports
6	Lokelelian Primary School	Construction of 1 no classrooms	Education
7	Kopeyon Pry School	Construction of 2 no classrooms toilets	Education
8	Nasakam primary	Construction of 2 no classrooms	Education
9	Konyao Mixed	Dormitory Trees latrines	Education
10	Konyao Arid Zone primary	Renovation	Education
11	Natapar Primary School	Construction of 2 no classrooms and dormitory	Education




12	Kariamawoi primary	Construction of 2 no classrooms	Education
13	Katulisia Primary School	Construction of 2 no classrooms	Education
14	Cheptakol primary	Construction of 2 no classrooms	Education
15	Losam Chiefs' office	Administration block	Security
16	Nakwijit Primary School	Latrines Classrooms fence	Education


### 2.3.5 Way forward

-NG-CDFC will compile Constituency report after receiving all reports from the six wards.

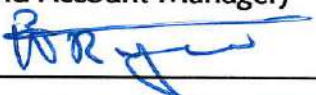
-Table the report in ng-cdfc meeting for approval.


Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

  
 \_\_\_\_\_  
 Signed (Chairman)

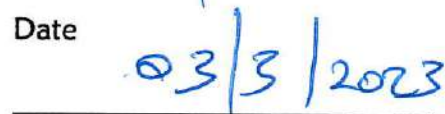
  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Signed (Fund Account Manager)

  
 \_\_\_\_\_

  
 \_\_\_\_\_  
 Date

**Signed (Deputy County Commissioner)**

  
 \_\_\_\_\_  
 Date

NATIONAL GOVERNMENT KACHELIBA  
 CONSTITUENCY DEVELOPMENT FUND

**03 MAR 2023**

FUND ACCOUNTS MANAGER  
 P. O. Box 221 - 30600, KAPENGURIA



## 2.4 KASEI WARD

The meeting held on 4.1.2023 at the Kamketo Trading center from 11.00am-3.00pm.



### 2.4.1 Those present included the area

- Lopusingiro K Paul – NG-CDFC Chairman
- Wilson Chemkenei – FUND Manager
- Joseph Ichumar – NG-CDF Secretary
- Anthony KibetMayech – NGCDFC Committee member
- Elijah Rionokol – Chief Kasei Location

NATIONAL GOVERNMENT KACHELIBA  
CONSTITUENCY DEVELOPMENT FUND  
**03 MAR 2023**  
FUND ACCOUNTS MANAGER  
P.O. Box 221 - 30600, KAPENGURIA



- Members of the public

#### 2.4.2 Comments

##### **By the Chair NGCDFC**

The chairman of NG-CDFC welcomed all members of Kasei Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

##### ***By the Assistant County Commissioner (ACC)***

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

##### ***Comments by FAM on the nature of projects with respect to NG-CDF Act***

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasei Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency



Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board

2.4.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kangoletiang Girls Secondary School	Construction of 4 no classroom	Education
2	Chepelion Pry School	Construction of 2 no classrooms	Education
3	ElckChemananga Primary School	Construction of 2no classrooms	Education
4	Kapsindoi Primary School	Construction of 2 no Classrooms	Education
5	Kour Primary School	Construction of 2 no Classrooms Fencing	Education
6	Kangoletiang Primary School	Construction of 2 no classrooms Renovations of 4 classrooms	Education
7	Kamketo Girls Secondary	Construction of 2 no classrooms trees	Education
8	Kamketo primary	Fencing of school compound	Education
9	Kamketo Primary School	Construction of 2 no classrooms fencing	Education
10	Kangoletiang Girls Secondary	Trees latrines	Environment
11	Kasei Boys Secondary	Trees Latrines classrooms	Environment
12	Kasaka Primary School	Dormitory classrooms	Education
13	Kour Pry	Fencing of School Compound	Education
14	Tight Primary School	Classrooms fencing	Education
15	Lotitien Primary School	Classrooms toilets	Education
16	Chemanang' a Primary School	classrooms	Education



17	Tokos Primary	Classrooms Toilets fencing	Education
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**2.4.4 Challenges**

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

**2.4.5 Way-forward**

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

Signed (Chairman)

Signed (Fund Account Manager)

\_\_\_\_\_

Signed (Deputy County Commissioner)

Date

Date

\_\_\_\_\_

Date





## 2.5 KIWAWA WARD

The meeting held on 5.1. 2023 at the Kamila Trading center from 11.00am-3.00pm.



### 2.5.1 Those present included the area

- Lopusingiro K Paul – NG-CDFC Chairman
- KoringuraChemkenei – Fund Manager
- Alice Kiran - NGCDFC - Committee member
- Members of the public

### 2.5.2 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kasei Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.



The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

*By the Assistant County Commissioner (ACC)*

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division.

ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasei Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee is required call after two-year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

**2.5.3 Projects priorities identified in the Ward**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Nakuse Pry School	Construction of 2 Classes	Education
2	Lochoriamonyang	Construction of 4 Classes	Education
3	Kiwawa Pry School	Completion of the Kitchen	Education

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 P. O. Box 221 - 30600, KAPENGURIA



4	Lotitien primary	Construction of 2no classrooms	Education
5	Kapkoghon Primary	Renovation of 2no classrooms	Education
6	Melee primary	Renovation of 4 no classrooms	Education
7	Kamila primary	Construction of 2 no classrooms	Education
8	Chuwuwai Primary	Construction of 2 Classes	Education
9	Kiwawa Boys	Trees Latrines	Environment
10	Akiriamet primary	Completion of 2 Classes	Education
11	Lochoriamonyang Primary	Construction of 2 no classrooms	Education
12	Bakhita Girls	Environment	Education

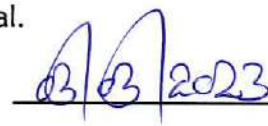
#### 2.5.4 Challenges


- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

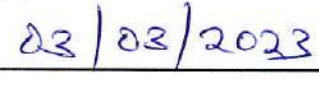
#### 2.5.5 Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

  
 \_\_\_\_\_  
 Signed (Chairman)

  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Fund Account Manager)

  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Signed (Deputy County Commissioner)

\_\_\_\_\_  
 Date





## 2.6 ALALE WARD

The meeting held on 27.12. 2023 at the Amakuriat Trading center from 11.00am-3.00pm.

### 2.6.1 Those present included the area

- Lopusingiro K Paul– NG-CDFC Chairman
- Ichumar Joseph – NG-CDF Secretary ,
- James Ogwen - Assistant County Commissioner Kacheliba Division
- Julius Kaliamoi – Chief Kalapata Location
- Epeyo Isaac –NG-CDFC Committee member
- Members of the public

### 2.6.2 Comments

#### By the Chair NG-CDFC

The chairman of NG-CDFC welcomed all members of Alale Ward to the public meeting in order to enable the Ward to prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

#### *By the Assistant County Commissioner (ACC)*

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritize their projects. He also extended thanks to the public for coming in good



number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

*Comments by FAM on the nature of projects with respect to NG-CDF Act*

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasei Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee is required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

**2.6.3 Projects priorities identified in the Ward**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Nasal Secondary School	Dormitory	Education
2	Kalapata Pry School	Dormitory, 2 Classrooms and Shading of Security road	Education
3	Otuko Pry School	Construction of 2 no classrooms	Education
4	Kasitot Pry School	Dormitory	Education
5	Alany primary	Construction of 2no classrooms	Education
6	Korsei Boys Secondary School	Construction of 2 no classrooms	Education
7	Alany Pry School	Construction of 2 no classrooms	Education
8	Ng'engechwo Primary School	Construction of 2 no classrooms Latrines fence	Education



9	Alale Girls Pry School	Construction of 2 door Toilets	Education
10	AIC Alale Mixed sec	Construction of Laboratory and renovation and Toilets	Education
11	Alale NG-CDF office	Construction of 2 door Toilets	Education
12	Katich primary	Construction of 2 no classrooms and desks	Education
13	Alale DCC Office	Tree planting	Enyironment
WATER			
13	ALALE water Supply	Reverse Water Osmosis in Alale to Supply water to Security Institution, Napis Pry Sch, Kituti Pry.	Security and Education

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### 2.3.1 Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.


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2.3.2 Way-forward


-NG-CDFC will compile Constituency report after receiving all reports from the six wards.

-Table the report in ng-cdfc meeting for approval.

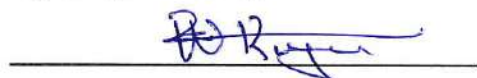
Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

  
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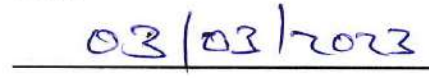
Signed (Chairman)

  
\_\_\_\_\_

Date

  
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Signed (Fund Account Manager)

  
\_\_\_\_\_

Date

\_\_\_\_\_  
Signed (Deputy County Commissioner)

\_\_\_\_\_  
Date

