



National Government Constituencies Development Fund
Kacheliba Constituency
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NG-CDFC KACHELIBA

Ref No:NGCDF/KACH/PROPOSAL /VOL 1

24th September 2021

THE CHIEF EXECUTIVE OFFICER
ND-CDF BOARD
P.O. BOX 46682
NAIROBI



Dear Sir,

RE: KACHELIBA CONSTITUTENCY PROPOSAL 2021/2022

Please find attached documents.

1. Minutes proposal 2021 / 2022
2. Ward Minutes 2021/2022
3. Third schedule
4. Fourth schedule

Thank you for your attention.





KACHELIBA

IEBC NUMBER 131

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

PROJECT PROPOSAL
2021/2022 FINANCIAL YEAR

SUBMITTED
SEPTEMBER 2021



KACHELIBA- CDFC MEETING HELD ON 20TH SEPTEMBER 2021 AT CDF OFFICE

MEMBERS PRESENT:

- | | | |
|------------------------|---|------------|
| 1. Hon. Mark Lomunokoi | - | Area Mp |
| 2. Aaron Krole | - | Chairman |
| 3. John L Bois'o | - | Secretary |
| 4. Rebecca Tinyang' | - | Member |
| 5. Amos Limo | - | Member |
| 6. Zablon Topote L. | - | Member |
| 7. Limaris Loukonyang' | - | Member |
| 8. Chemoni Madina | - | Member |
| 9. Korkapel Rael | - | Member |
| 10. Wilson Chemkenei | - | Ex officio |

AGENDA

1. Opening Remarks from Area Member of Parliament
2. CDF Projects Proposal For Financial Year 2021/2022
3. A.O.B

MIN 01/20/9/2021 OPENING REMARKS FROM AREA MEMBER OF PARLIAMENT

Area Member of Parliament Hon Mark Lomunokoi gave thanks to NGCDFC Committee for their good management of the fund for the financial year 2020/2021. He encouraged the members to continue working together in order to realize good result to our constituents from the prudent management of the fund

Hon Member of parliament informed members that all Constituencies in Kenya got equal share of allocation. In this financial year Kacheliba Constituency got equal share of Ksh 137,088 879 which is the same allocation as for 2020/2021. In this financial year, the area member of parliament directed NGCDFC to put more funds in construction to education infrastructures, and in order to mitigate the spread of Corona virus pandemic as well as providing security to our borders. He also encouraged members to allocate enough fund to complete a project within one financial year.



Hon Mark Lomunokol informed the Constituency Members to be careful and watchful to CDF Funds in order to realize quality educational infrastructures by using available funds allocated. He urged NG-CDFC Committees that; they are squarely responsible in any mismanagement or embezzlement of CDF projects fund in their respective Wards. All PMCs are under NG-CDFCs and therefore there going to be no excuse.

MIN 02/20/9/2021: NG-CDFC PROJECTS PROPOSAL FOR YEAR 2021/2022

The Chairman informed members that; the allocation table for Constituencies funding had been released to NGCDFC to be table in the meeting. It is a mandatory requirement to submit project proposals for the financial year 2021/2022. The Chairman also informed members that Wards project prioritization reports for 2021/2022 as well as the strategic objectives in the strategic plan for 2018-2022 will be used in identifying the project for funding for the next two years.

Fund Accounts Manager (FAM) informed members that all ongoing projects will fall under first priority in the allocation of funds followed by high impact and best practices projects as stated in the performance Contract with NG-CDF Board for 2021/2022. FAM also advised member to look into funding classrooms desks especially for the completed CDF classrooms in the constituency.

NG-CDFC chairman congratulated members for their hard work in the implementation of projects from foundation to finishing except some few projects in wards where land terrains were a bit complex in transportation. Furthermore; any new project should be allocated more fund to completion as from 2021/2022 instead of piece meal funding which later attract audit queries from auditor General as well as getting value for money. Members resolved to fund the project from the start to completion to avoid repeating funding them again the following year.

Included in this amount is an emergency fund of Ksh7,192,207.00 which should remain unallocated but to cater for emergencies within the budgeted period.

The NG-CDFC committees discussed the issue of all on ongoing projects that were brought forward to this financial year to be given priority in the allocation.

After lengthy deliberations the NG-CDFC committee agreed on the following projects to be funded in the Financial Year 2021 – 2022 in all the six wards for Constituency.

Project Name	Project activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION RECURRENT	AND				
Employees' Salaries	Payment of staff salaries	2,004,148.00		2,004,448.00	New



Gratuity	Payment of staff gratuity	634,492.00		634,492.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing stationery, equipment, travel and subsistence.	2,418,972.76		2,418,972.76	New
NSSF	Payment of NSSF Deductions	25,000.00		25,000.00	New
NHIF	Payment of NHIF Deductions	74,400.00		74,400.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00		3,000,000.00	New
MONITORING AND EVALUATION					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,412,666.38		1,412,666.38	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00		1,500,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00		1,200,000.00	New
					New



Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207		7,192,207	New
Sports	Purchase of sports kits i.e. 30 balls, 144 uniforms for following football teams in the constituency: Alale, Kiwawa, Kasoi, Kapohok 1, Kedich and Kacheliba at Kshs 456,962.92 per team.			2,741,777.57	New
ENVIRONMENT					
Alale Mixed secondary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Napis Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Kasopit Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Chedawa Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New

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Kapkosil Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Kopeyon Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Katopoton Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Kopeyon Secondary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
Wasat Primary School	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000		300,000	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students	18,041,777.57		18,041,777.57	New
Bursary Tertiary Institutions	Payment of bursary to needy students	11,272,219.0		11,272,219.0	New
Bursary Special Schools	Payment of full bursary for needy students in special schools	5,000,000.00		5,000,000.00	New



PRIMARY SCHOOLS				
Kour Primary School	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting	719,248.72	719,248.72	New
Kour Primary School	Fencing of 5 acres of land to provide security using chain-link, barbed wire and metallic post	3,000,000	3,000,000	New
Lokomolo Primary School	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting	1,000,000	1,000,000	New
Lokomolo Primary School	Purchase of 50 desks	200,000	200,000	New
Kapsindoi Primary School	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting	1,000,000	1,000,000	New
Nakuyen Primary School	Renovation of one classroom to completion, roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	500,000	500,000	New

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Kasei Primary School	Renovation of 80 students' capacity dormitory to completion. Plastering, Flooring, fixing windows and doors and painting	1,000,000		1,000,000	New
Kapetakirei Primary School	Completion of three classrooms: Plastering, flooring, fixing windows and doors and painting	3,535,100	2,200,000	1,435,100	Ongoing
Nasiti Primary School	Completion of two classrooms plastering, flooring, fixing doors and windows and painting	2,413,400	1,200,000	1,213,400	Ongoing
Akiriamei Primary School	Renovation of one classroom to completion: roofing using gal sheet, plastering, flooring, fixing door and windows and painting	500,000		500,000	New
Tarakit Primary School	Heavy grading, gravelling dossier work and installation of gabions to 15 Km Road from Kimila to Tarakit primary	7,140,000	2,000,000	5,140,000	Ongoing



Komoloi Primary School	Heavy grading, gravelling, crossier work and installation of gabions to 17.5Km road from Amamer to Komoloi primary School	8,300,000	2,677,027	5,622,973	Ongoing
Karameri Primary School	Renovation of four classrooms; clastering, flooring, fixing doors and windows and painting.	1,000,000		1,000,000	New
Moruong'ar Primary School	Renovation of two classrooms to completion; plastering, flooring, fixing doors and windows and painting.	1,000,000		1,000,000	New
Kasitet Primary School	Purchase of 50 desks	200,000		200,000	New
Natapar Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Naruoro Primary School	Purchase of 50 desks	200,000		200,000	New
Katich Primary School	Purchase of 50 desks	200,000		200,000	New
Nakoi'ap Primary School	Purchase of 50 desks	200,000		200,000	New
Loi'oi Primary School	Purchase of 50 desks	200,000		200,000	New
Alany Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Katulisia Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New



Kodera Primary School	Construction of 80 students capacity dormitory from foundation to roofing	4,000,000	2,500,000	New
Dorcas Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Kaamokongwo Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Ngotut Primary School	Purchase of 50 double decker beds	500,000	500,000	New
Napitiro Primary School	Purchase 50 desk	200,000	200,000	New
Sapire Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Kalemungorok Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Lokelelian Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Hope Orolwo Primary school	Construction of one classroom to completion	1,000,000	1,000,000	New
Kasaka Primary School	Construction of 80 students' capacity dormitory from foundation to roofing	4,000,000	2,500,000	New
Tokos Primary School	Construction of one classroom to completion	1,000,000	1,000,000	New
Kamketo Primary School	Fencing of 5 acre piece of land	1,000,000	1,000,000	New



Kangoletiang Primary School	Construction of one classroom to completion			1,000,000	New
Kapkewa Primary School	Completion of two classrooms: Plastering, flooring and painting	2,423,400	1,800,000	623,400	Ongoing
Chemang'a Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Tighe Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Chepurwo primary	Purchase of 50 desks	200,000		200,000	New
Kiwawa Primary School	Construction of Kitchen from foundation to roofing	2,000,000		1,000,000	New
Lotitien Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Kamila Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Tantacos Primary School	Purchase of 50 desks	200,000		200,000	New
Korpu Primary School	Purchase of 50 desks	200,000		200,000	New
Melee Primary School	Purchase of 50 desks	200,000		200,000	New
Chuwuwai Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Kapkoghun Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Asilong Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Ngengechwo Primary School	Purchase of 50 desks	200,000		200,000	New
Ngengech Primary School	Construction of one classroom to completion	1,000,000		1,000,000	New
Kanyerus Primary School	Purchase of 50 desk	200,000		200,000	New



Kosia Primary School	Purchase of 50 desk	200,000		200,000	New
Karon Primary School	Purchase of 50 desk	200,000		200,000	New
Katuperot Primary School	Purchase of 50 desk	200,000		200,000	New
SECONDARY SCHOOLS					
Kasei Boys Secondary School	Additional funds for fencing of 10-acres school compound to completion using chain-link barbed wire and metallic posts.	3,500,000	2,000,000		Ongoing
Nasal Secondary School	Completion of six classrooms: Plastering, flooring, doors/windows, painting and labeling	7,846,800	6,500,000	1,500,000	Ongoing
Holy Cross Girls Secondary School- Cherangan	Completion of two classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	2,423,400	2,000,000	1,346,800	Ongoing
Atulia Secondary School	Completion of six classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	7,846,800	6,000,000	423,400	Ongoing
Chelapoy Boys Secondary School	Completion of 80 students' capacity dormitory: Plastering, flooring, fixing doors and windows, painting and labeling	5,233,797	4,000,000	1,846,800	Ongoing
				1,233,797	



Kamketo Secondary School	Girls	Equipping the Laboratory: Shelving laboratory stools and projector.	of twin	1,500,000		1,500,000	New
Kodich Secondary School	Boys	Completion of 90 students' capacity twin laboratory: roofing, Plastering, flooring, fixing doors and windows, painting	of twin	6,000,000	3,000,000	2,000,000	Ongoing
Karokou Secondary School	Boys	Construction of one classroom		1,000,000		1,000,000	New

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SECURITY PROJECTS					
Alala Police Station	<p>Additional funds for construction of police administration Block comprising police administration Block comprising of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office walling up to roofing</p> <p>The committee commits for allocate the remaining balance in 2022/23 fy</p>	10,900 000	2000,000	4 000.000	Ongoing

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Alale Assistant County Commissioners office (ACC)	Completion of police administration Block comprising of 4 offices, kitchen, armory and Boardroom; roofing, plastering, fixing door and windows, flooring, painting and labelling	5,000,000	2,000,000	3,000,000	Ongoing
Orolwa Police post	Completion of one unit three single rooms staff house for Orolwa police post; plastering, fixing door and windows, flooring, painting and labelling	3,000,000	1,500,000	1,500,000	Ongoing
Kachelba police station	Renovation of administration block of 13 offices to an existing police station, reinforcing and filling of walling, plastering, painting and labeling	1,000,000.00		1,000,000.00	New
Kodich Technical Training Institute	Fencing of 20 acres land using chain link and metal post	4,000,000		4,000,000	New
TOTALS				137,088,879.00	

The committee members requested Officer of the Board **Mr. Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Mark Lomunokot** to follow up with the NGCDF BOARD for fast approval of the projects.



MIN 03/20/9/2021 A.O.B.

Committee members agreed on the following:

1. Committee sitting allowance for the meeting of Kshs 300, 000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Chairman and Manager to follow up the issues with the Board:
 - i) NGCDFC GKA 116T vehicle disposal
 - ii) NGCDF Grader disposal

There being no other business the meeting was adjourned at 2:30p.m with a word of prayer from Rael Korkapel

Minutes Approved

NGCDFC Secretary

Signature.....

Date.....

Minutes Approved

NGCDFC Chairman

Signature.....

Date.....





KACHELIBA
IEBC NUMBER 131

CONSTITUENCY DEVELOPMENT FUND
WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Kacheliba Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County.

Kacheliba Constituency Details:

Constituency Number: 131

Constituency Name: Kacheliba

Constituency Population: 156,011

Constituency Area In Sq. Km (Approx.): 3,856.20

County Assembly Wards In Kacheliba Constituency:

Kacheliba Constituency-Suam Ward

- County Assembly Ward No.: 0651
- County Assembly Ward Name: Suam
- County Assembly Ward Population (Approx.): 22,223
- County Assembly Ward Area In Sq. Km (Approx.): 393.1
- County Assembly Wards are: Comprises of Suam, Kopulio, (name of wards)

Kacheliba Constituency-Kodich Ward

- County Assembly Ward No.: 0652
- County Assembly Ward Name: Kodich
- County Assembly Ward Population (Approx.): 22,539
- County Assembly Ward Area In Sq. Km (Approx.): 283.9
- County Assembly Ward Locations are: Comprises of Kodich, Cherangan and Lokichar (names of locations)

Kacheliba Constituency-Kasei Ward

- County Assembly Ward No.: **0654**
- County Assembly Ward Name: Kasei
- County Assembly Ward Population (Approx.): 14,765
- County Assembly Ward Area In Sq. Km (Approx.): 782.5
- County Assembly Ward Locations are: Comprises of Kasei, Kaptolomwo and Korpu locations

Kacheliba Constituency-Kapchok Ward

- County Assembly Ward No.: 0654
- County Assembly Ward Name: Kapchok
- County Assembly Ward Population (Approx.): 28,235
- County Assembly Ward Area In Sq. Km (Approx.): 938.6
- County Assembly Ward Locations Description: comprises of Konyao and Kapchok Locations

Kacheliba Constituency-Kiwawa Ward

- County Assembly Ward No.: 0655
- County Assembly Ward Name: Kiwawa
- County Assembly Ward Population (Approx.): 24,684
- County Assembly Ward Area In Sq. Km (Approx.): 438.2
- County Assembly Ward Locations Description: Comprises of Kiwawa, Chelopoy, Kasos and Lope locations

Alale Constituency-Alale Ward

- County Assembly Ward No.: 0656
- County Assembly Ward Name: Alale
- County Assembly Ward Population (Approx.): 43,565
- County Assembly Ward Area In Sq. Km (Approx.): 1,020

- County Assembly Ward Locations Description: Comprises of Alale, Chemrongit, Lokitonyala and Kalaputa locations

2.0 Ward meetings

2.1.0 SUAM WARD

2.1.1 The meeting held on 11th October 16.9.2021 at Kacheliba Trading Center from 11.00am-2.30pm.

2.1.2 Those present included:

- Aaron Krola - Chairman NGCDFC - Kacheliba constituency
- Wilson Koringura - NGCDF FAM
- Zablon Topote Lokwado - NGCDF Committee members.
- Mugutsu Kevis - ACC Kacheliba Division
- Longolekume - assistant chief Kopulio sub-location
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Suam Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure ie primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for

coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheleba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Suam Ward for attending this crucial meeting in good number.

As mandated by NG CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.1.4 Projects priorities Identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Asilong primary school	Construction of 2 no classroom	Education
2	Katuperot primary school	Construction of 2 no classroom	Education
3	Ng'eng'ech primary	Construction of 4 no classroom	Education
4	Lokomol primary school	Construction of 2 no classrooms	Education
5	Nakuyan primary	Finishing of two classrooms Construction of 2 no classrooms	Education
6	Tantapose primary	Finishing of 3 classrooms	Education
7	Atulia Secondary	Finishing of two classrooms Construction of 2 no classrooms	Education
8	Karon primary	Construction of 2 no classrooms	Education
9	Moruong'ar primary	Finishing of one classrooms and Construction of 2 no	Education

		more classrooms	
10	Komoloi primary	Construction of 2 no classrooms	Education
11	Kosia primary	Construction of 2 no classrooms	Education
12	Makany primary	Construction of 2 no classrooms	Education
13	Nasitit primary	Finishing of two classrooms and Construction of 2 no more classrooms	Education
14	Kacheliba Police Station	Renovation of administration block	security
15	Kanyerus Border Police station	Construction of Administration block and Fencing of the compound	Security
16	Assistant County Commissioner's (ACC)/Chief office	Construction of administration Block for Kopulio Division	Security
17	Lokomolo primary	Renovation , equipping of desks and Construction of 2 no more classrooms	Education
18	Kapetakinei primary	Finishing of two classrooms and Construction of 2 no more classrooms	Education
19	Tantapos primary	Finishing of two classrooms and Construction of 2 no more classrooms	Education
20	Ngengechwo primary	Equipping desks	Education
21	Kanyerus primary	Equipping desks	Education

2.1.5 Challenges

-The public demand for the projects is more than the supply of money allocated to the constituency.

-The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.1.6 Way-forward

-NG-CDFC will compile Constituency report after receiving all reports from the six wards.

-Table the report in ng-cdfc meeting for approval.

Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

Alto

Signed (Chairman)

24/9/2021

Date

[Signature]

24/9/2021

Signed (Fund Account Manager)

Date

[Signature]

24/9/2021

Signed (Assistant County Commissioner)

Date

2.2. Ward meetings



2.2.1 KODICH WARD

2.2.1 The meeting held on 17.9. 2021 at the Kodich Trading centerol from 10.30.00am-1.30pm.

2.2.2 Those present Included the area

- Aaron Krole Kandakor – NG-CDFC Chairman
- Kelvis Mugutsu - Assistant County Commissioner Kacheliba Division
- Rebecca Tinyang - NGCDFC - Committee member
- Members of the public

2.2.3 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kodich Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure ie primary and secondary, security projects, environmental projects and buryary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stakeholders and public of the Surin Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committees are required to call after two-year public meetings in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committees for deliberation and approval. The approved projects should be in line with the Constituency Strategic Plan as well as with the Constituency Performance Contract that was signed with the NG-CDF Board.

2.2.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sapire primary	Construction of 2 no classrooms	Education
2	Kalemngorok primary	Construction of 2 no classrooms	Education
3	Orolwo DEB PRIMARY	Construction of 2no classrooms	Education
4	Namoru mixed secondary	Renovation of 4 no classrooms	Education
5	Lokelellan primary	Dormitory, Laboratory and dining hall	Sports
6	Kodich AIC primary	Construction of 2 no classrooms	Education
7	Lomada primary	Construction of 4 no classrooms	Education
8	Parasinta primary	Construction of 2 no classrooms	Education
9	Kodich Boys sec	Construction of 4 no classrooms	Education
10	Katopoton chiefs office	Construction of 2 no classrooms	Education
11	Hope Orolwo primary	Construction of 4 no classrooms	Education
12	Holy cross Cherangan sec	Finishing of two classrooms and construction of 2 more classes	Education

13	Chesawach primary	Construction of 2 no classrooms	Education
14	Orolwo Police Post	Staff houses	Security
15	Karamari primary	Renovation of classes and 2 classes	Education
16	Kalemungorok primary	Construction of 2 no classrooms	Education
17	Kodich TTI	Fencing	Security

2.2.5 Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.2.6 Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.


 Signed (Chairman) _____ Date 24/9/2021


 Signed (Fund Account Manager) _____ Date 24/9/2021


 Signed (Deputy County Commissioner) _____ Date 24/9/2021



2.0 Ward meetings

2.3.1 KAPCHOK WARD

2.3.2 The meeting held on 18.9 2021 at the Constituency office from 10.00am-2.30pm.

2.3.3 Those present included the area

- Aaron Krole Kendakor – NG-CDFC Chairman
- Kelvis Mugutsu - Assistant County Commissioner Kacheliba Division
- Rebecca Tinyang - NGCDFC - Committee member
- Members of the public

2.3.4 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kapchok Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure ie primary and secondary, security projects, environmental projects and burvary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for

coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kachailba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kapchok Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.3.5 Projects priorities Identified In the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Katilisia primary	Construction of 2 no classroom	Education
2	Kodera primary	Dormitory	Education
3	Dorcas primary	Construction of 2no classrooms	Education
4	Ngotut primary	100 double decker beds	Education
5	Kaamokong'wo primary	Dormitory, Laboratory and dining hall	Sports
6	Napitiro primary	Construction of 2 no classrooms	Education
7	Chitkagh priary	Construction of 2 no classrooms	Education
8	Nasakam primary	Construction of 2 no classrooms	Education
9	Kawolok primary	Dormitory	Education

10	Konyao Arid Zone primary	Renovation	Education
11	Kamechwa pri	Construction of 2 no classrooms and dormitory	Education
12	Kariamawoi primary	Construction of 2 no classrooms	Education
13	Kalukuna primary	Construction of 2 no classrooms	Education
14	Cheptakol primary	Construction of 2 no classrooms	Education
15	Lowam Chiefs' office	Administration block	Security

2.3.6 Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.3.7 Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.



 Signed (Chairman)

 Date 24/9/2021



 Signed (Fund Account Manager)



 Signed (Deputy County Commissioner)

 Date 24/9/2021

 Date 24/9/2021

 Date



2.4 KASEI WARD

2.4.1 The meeting held on 20.9 2021 at the Kamketo Trading centre from 11.00am-3.00pm.

2.4.2 Those present included the area

- Aaron Kroie Kendakor – NG-CDFC Chairman
- Kelvis Mugutsu - Assistant County Commissioner Kacheliba Division
- Rebecca Tinyang - NGCDFC - Committee member
- Members of the public

2.4.3 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kasei Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure ie primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasel Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee are required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.4.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Korokou Boys sec	Construction of 2 no classroom, dormitory	Education
2	Tokos primary	Construction of 2 no classrooms	Education
3	Chemanang'a	Construction of 2no classrooms	Education
4	Kour primary	Renovation of 2 no classrooms and fencing	Education
5	Kasaka primary	Dormitory	Sports
6	Tighet primary	Construction of 2 no classrooms	Education
7	Chepurwo primary	Construction of 2 no classrooms	Education
8	Kamketo primary	Fencing of school compound	Education
9	Kang'oletiang' primary	Construction of 2 no classrooms	Education
10	Ompolion police post	10 single roomed residence houses	Security
14	Kapkewa primary	Construction of 2 no classrooms	Education

15	Chiepurwo primary	Construction of 2 no classrooms	Education
16	Kapsindoi primary	Construction of 2 no classrooms	Education
17	Korpu primary	Equipping desks	Education
18	Kasei Boys Secondary	Fencing	Education
19	Kamketo girls secondary	Equipping of laboratory	Education
20	Chemang'a primary	Construction of 2 no classrooms	Education

2.4.5 Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.4.6 Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.



 Signed (Chairman)



 Signed (Fund Account Manager)



 Signed (Deputy County Commissioner)

Date 24/9/2021
 Date 24/9/2021
 Date 24/9/2021



2.5 KIWAWA WARD

2.5.1 The meeting held on 21.9. 2021 at the Kamia Trading center from 11.00am-3.00pm.

2.5.2 Those present included the area

- Aaron Krole Kandakor – NG-CDFC Chairman
- Kelvis Mugalsu - Assistant County Commissioner Kacheliba Division
- Rael Korkapel - NGCDFC - Committee member
- Members of the public

2.5.3 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Kasei Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure ie primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasel Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee is required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.5.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kiwawa primary school	Kitchen	Education
2	Natemeri	Renovation of 8 no classrooms	Education
3	Lotitien primary	Construction of 2no classrooms	Education
4	Natemeri primary	Renovation of 4 no classrooms	Education
5	Kapkoghun primary	Construction of 2no classrooms	Education
6	Kamila primary	Construction of 2 no classrooms	Education
7	Melee primary	Renovation of 4 no classrooms	Education
8	Kaves primary	Construction of 2 no classrooms	Education
9	Songolol primary	Construction of 2 no classrooms	Education
10	Akiriamei primary	Construction of 2classroom and renovation	Education
11	Chuwuwai primary	Construction of 2classroom and	Education

		renovation	
12	Chelopy Boys Secondary	Dormitory and classes	Education

2.5.5 Challenges

- The public demand for the projects is more than the supply of money allocated to the constituency.
- The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.5.6 Way-forward

- NG-CDFC will compile Constituency report after receiving all reports from the six wards.
- Table the report in ng-cdfc meeting for approval.
- Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

		<u>24/9/2021</u>
Signed (Chairman)		Date
		<u>24/9/2021</u>
Signed (Fund Account Manager)		Date
		<u>24/9/2021</u>
Signed (Deputy County Commissioner)		Date

2.6 ALALE WARD

2.6.1 The meeting held on 15.9. 2021 at the Amakuria Trading center from 11.00am-3.00pm.

2.6.2 Those present included the area

- Aaron Krole Kendakor – NG-CDFC Chairman
- Kelvis Muguru – Assistant County Commissioner Kacheliba Division
- Rael Korkapel - NGCDFC - Committee member
- Members of the public

2.6.3 Comments

By the Chair NGCDFC

The chairman of NG-CDFC welcomed all members of Alale Ward to the public meeting in order to enable the Ward prioritize their projects and the same to be forwarded to the NG-CDFC committee as well as forwarding to the National.

The chairman also informed them the type of projects to be funded by NG-CDFC. These projects comprised of educational infrastructure i.e. primary and secondary, security projects, environmental projects and bursary. Devolved projects does not fall under NG-CDF which are comprised of roads, water, dispensary, livestock projects. Roads and water that fall under education will be funded by CDF after they have been approved by the NG-CDF Board.

By the Assistant County Commissioner (ACC)

Assistant County Commissioner welcomed the Chairman and his cdf team to Kacheliba Division. ACC encouraged cdf committee for their role of calling the public after every two years to prioritise their projects. He also extended thanks to the public for coming in good number to deliberate project of higher priority to be implemented by NG-CDF Kacheliba.

Comments by FAM on the nature of projects with respect to NG-CDF Act

Fund Accounts Manager (FAM) welcomed and gave thanks to all stake holders and public of the Kasei Ward for attending this crucial meeting in good number.

As mandated by NG-CDF Act of 2015, NG-CDF committee is required call after two year public meeting in every Ward to participate in project prioritization. The identified projects will be forwarded to NG-CDFC committee for deliberation and approval. The approved projects should be in line with the Constituency Strategic plan as well as with Constituency Performance Contract that was signed with the NG-CDF Board.

2.6.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kasitet primary	Construction of 3no classrooms	Education
2	Naruoro primary	Construction of 3no classrooms	Education
3	Natapar primary	Construction of 4no classrooms	Education
4	AIC Kameris	Renovation of 4 no classrooms and Toilets	Education
5	Alany primary	Construction of 2no classrooms	Education
6	Korsich sec	Construction of 2 no classrooms	Education
7	Nasal primary	Renovation of 4 no classrooms	Education
8	Kalapata primary	Construction of 2 no classrooms	Education
9	Napis primary	Construction of 2 no classrooms and Toilets	Education
10	AIC Alale Mixed sec	Construction of 2classroom, Laboratory and renovation and Toilets	Education
11	Woyako primary	Construction of 2 no classrooms and desks	Education
12	Katich primary	Construction of 2 no classrooms and desks	Education

13	Nasal secondary	Construction and equipping of six classrooms	Education
14	Alale Assistant County Commissioner office	Construction of administration block	Security

2.6.5 Challenges

-The public demand for the projects is more than the supply of money allocated to the constituency.

-The prioritized projects received from the public will take at least two years or three to be budgeted and implemented by NG-CDF.

2.6.6 Way-forward

-NG-CDFC will compile Constituency report after receiving all reports from the six wards.

-Table the report in ng-cdfc meeting for approval.

Forward the approved report and proposal to NG-CDF Board for Fund allocation and final approval.

	24/9/2021
Signed (Chairman)	Date
	24/9/2021
Signed (Fund Account Manager)	Date
	24/9/2021
Signed (Deputy County Commissioner)	Date



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 131

CONSTITUENCY NAME: KACHELIBA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
131/471	Administrative/Recruitment	8,223,312.78
131/472	Monitoring and evaluation/Capacity Building	4,112,333.34
131/2040100	Bursary/Mocks/Cats	34,313,998.57
131/2040200	Emergency Projects	7,192,202.00
131/2040304	Primary School Projects	53,454,121.72
131/2040305	Secondary School Projects	10,850,797.00
131/2040306	Tertiary Institution Projects	4,000,000.00
131/2040307	Sanctity Projects	3,500,000.00
131/2040308	Sports Activities	2,741,777.88
131/2040310	Parliamentary Projects	2,700,000.00
TOTAL		137,088,879.00



 24. 9. 21
 Chairman Signature Date
 Wilson K. CHEMKENET  24. 9. 21
 Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
 Constituency Name KACHELIRA County West Pokot
 Project Number AP1
 Project Title Administration/Account
 Sector Administration & Account

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30
 Original Cost Estimate, in Ksh 8,223,312.76 total
 Amount allocated last financial year total
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0024-131-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,004,440.00
Gratuity	4-0024-131-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	654,462.00
Goods and Services	4-0024-131-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence	New Project	2,464,972.76
NSSF	4-0024-131-2120001-100-2021-2022-4	Payment of NSSF Deductions	New Project	25,000.00
NHIF	4-0024-131-2120001-100-2021-2022-5	Payment of NHIF Deductions	New Project	74,460.00
Committee Expenses	4-0024-131-2210000-100-2021-2022-6	Payment of Committee sitting allowances, transport, conference	New Project	3,000,000.00
TOTAL:				8,223,312.76



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

24. 9. 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 131
 Constituency Name: KACHELIBA County: West Pokot
 Project Number: AP1
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation
 Status of projects:

Brief statement on project status at time of submission

Financial year: 2021-01-01 to 2022-03-30

Original Cost Estimates, in Ksh: 4,112,686.37 dated:

Amount allocated last financial year: dated:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0004-131-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, NS-CDFC Telephones, Airtime, travel and subsistence	New Project	1,412,686.37
Committee Expenses	4-0004-131-2210002-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
NG-CDF/CPMC Community Building	4-0004-131-2210730-111-2021-2022-3	Undertake training of the PVOs/NG-CDFCs on NG-CDF Related Issues	New Project	1,200,000.00
TOTAL:				4,112,686.37



Person completing form:

SIGNATURE: _____

DATE: _____

24. 9. 2021

NAME: _____

POSITION: _____

Wilson Chemere

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 131
 Constituency Name: KACHELIEBA County: West Pokot
 Project Number: 202103
 Project Title: Bursary/Mobile/Cafe
 Sector: Bursary

Status of projects

Brief statement on project status at time of submission:

Financial year: 2021-27-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 34,313,986.57 (said)
 Amount allocated last financial year: (said)
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-131-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	18,041,777.07
Bursary Tertiary Institutions	4-0024-131-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	11,272,210.00
Bursary Special Schools	4-0024-131-2640103-103-2021-2022-3	Payment of fee bursary for needy students in special schools	New Project	5,000,000.00
TOTAL:				34,313,986.57



Person completing form:

SIGNATURE:

NAME:

Wilson K. Chemokhai

DATE:

POSITION:

24. 9. 2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 15
 Constituency Name KACHELUBA County West Pokot
 Project Number B640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,237.00 total

Amount allocated last financial year total

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0034-131-2640200-01-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,237.00
			TOTAL:	7,192,237.00



Person completing form

SIGNATURE:

DATE:

24, 9, 2021

NAME:

Wilson K. Chemukwai

POSITION:

Form

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
 Constituency Name KACHELIBA County West Petaf
 Project Number 2833304
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-03-30
 Original Cost Estimates, in Ksh 53,754,121.78 total
 Amount allocated last financial year 000000000000
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kour Primary School	4-0024-131-2833304-104-2021-2022-1	Renovation of two classrooms to complete roofing using gal steel, plastering, flooring, fixing door and windows and painting.	New Project	719,248.72
Kour Primary School	4-0024-131-2833304-104-2021-2022-2	Fencing of 8 acres of land to enhance security using chain-link, barbed wire and metalis post.	New Project	3,000,000.00
Lokemilo Primary School	4-0024-131-2833304-104-2021-2022-3	Renovation of two classrooms to complete roofing using gal steel, plastering, flooring, fixing door and windows and painting.	New Project	1,000,000.00
Lakokile Primary School	4-0024-131-2833304-104-2021-2022-4	Purchase of 50 acres.	New Project	200,000.00
Kapimok Primary School	4-0024-131-2833304-104-2021-2022-5	Renovation of two classrooms to complete roofing using gal steel, plastering, flooring, fixing door and windows and painting.	New Project	1,000,000.00
Makuyot Primary School	4-0024-131-2833304-104-2021-2022-6	Renovation of one classroom to completion using using gal steel, plastering, flooring, fixing door and windows and painting.	New Project	500,000.00
Kaso Primary School	4-0024-131-2833304-104-2021-2022-7	Renovation of 60 students capacity assembly to completion. Plastering, flooring, fixing windows and doors and painting.	New Project	1,000,000.00



National Government Constituencies Development Fund
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Kasalakwa Primary School	4-0024-131-2630204-104-2021-2022-8	Completion of three classrooms Plastering, flooring, fixing windows and doors and painting	Ongoing Project	1,435,100.00
Nasili Primary School	4-0024-131-2630204-104-2021-2022-9	Completion of two classrooms plastering, flooring, fixing doors and windows and painting	Ongoing Project	1,213,400.00
Avinonit Primary School	4-0024-131-2630204-104-2021-2022-10	Renovation of one classroom to completely roofing using gal steel, plastering, flooring, fixing door and windows and painting	New Project	500,000.00
Teset Primary School	4-0024-131-2630204-104-2021-2022-11	Heavy grading, leveling, basin work and installation of gabions to fix slope from Kimita to Teset primary	Ongoing Project	5,140,000.00
Kamoni Primary School	4-0024-131-2630204-104-2021-2022-12	Heavy grading, leveling, basin work and installation of gabions to fix slope from Amwani to Kamoni primary School	Ongoing Project	5,622,075.00
Katemeri Primary School	4-0024-131-2630204-104-2021-2022-13	Renovation of four classrooms plastering, flooring, fixing doors and windows and painting	New Project	1,000,000.00
Mawanga Primary School	4-0024-131-2630204-104-2021-2022-14	Renovation of two classrooms to complete plastering, flooring, fixing doors and windows and painting	New Project	1,000,000.00
Kasali Primary School	4-0024-131-2630204-104-2021-2022-15	Purchase of 50 desks	New Project	200,000.00
Katopi Primary School	4-0024-131-2630204-104-2021-2022-16	Construction of one classroom to complete	New Project	1,000,000.00
Nandi Primary School	4-0024-131-2630204-104-2021-2022-17	Purchase of 50 desks	New Project	200,000.00
Batoh Primary School	4-0024-131-2630204-104-2021-2022-18	Purchase of 50 desks	New Project	200,000.00
Kakulap Primary School	4-0024-131-2630204-104-2021-2022-19	Purchase of 50 desks	New Project	200,000.00
Lobori Primary School	4-0024-131-2630204-104-2021-2022-20	Purchase of 50 desks	New Project	200,000.00
Aliny Primary School	4-0024-131-2630204-104-2021-2022-21	Construction of one classroom to complete	New Project	1,000,000.00
Kakula Primary School	4-0024-131-2630204-104-2021-2022-22	Construction of one classroom to complete	New Project	1,000,000.00
Kakera Primary School	4-0024-131-2630204-104-2021-2022-23	Construction of 50 students separate dormitory from foundation to roofing	New Project	2,000,000.00
Gomas Primary School	4-0024-131-2630204-104-2021-2022-24	Construction of one classroom to complete	New Project	1,000,000.00
Kamwanga Primary School	4-0024-131-2630204-104-2021-2022-25	Construction of one classroom to complete	New Project	1,000,000.00
Ngalal Primary School	4-0024-131-2630204-104-2021-2022-26	Purchase of 50 double locker desks	New Project	500,000.00
Kepiro Primary School	4-0024-131-2630204-104-2021-2022-27	Purchase 50 desks	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Sagiro Primary School	4-0024-131-2630204-104-2021-2022-29	Construction of one classroom to completion	New Project	1,000,000.00
Karemunguruk Primary School	4-0024-131-2630204-104-2021-2022-30	Construction of one classroom to completion	New Project	1,000,000.00
Lavelalan Primary School	4-0024-131-2630204-104-2021-2022-31	Construction of one classroom to completion	New Project	1,000,000.00
Idara Chiro Primary School	4-0024-131-2630204-104-2021-2022-31	Construction of one classroom to completion	New Project	1,000,000.00
Kasaia Primary School	4-0024-131-2630204-104-2021-2022-32	Construction of 80 slabs ready for masonry foundation to roofing	New Project	2,000,000.00
Tokos Primary School	4-0024-131-2630204-104-2021-2022-33	Construction of one classroom to completion	New Project	1,000,000.00
Kawem Primary School	4-0024-131-2630204-104-2021-2022-34	Planting of 5 acre piece of land	New Project	1,000,000.00
Kapochang Primary School	4-0024-131-2630204-104-2021-2022-35	Construction of one classroom to completion	New Project	1,000,000.00
Kapkwaa Primary School	4-0024-131-2630204-104-2021-2022-36	Completion of two classrooms. Plastering, flooring and painting	Ongoing Project	523,433.00
Chemance Primary School	4-0024-131-2630204-104-2021-2022-37	Construction of one classroom to completion	New Project	1,000,000.00
Tajer Primary School	4-0024-131-2630204-104-2021-2022-38	Construction of one classroom to completion	New Project	1,000,000.00
Chauwa Primary	4-0024-131-2630204-104-2021-2022-39	Purchase of 50 desks	New Project	200,000.00
Kivaa Primary School	4-0024-131-2630204-104-2021-2022-40	Construction of kitchen from foundation to roofing	New Project	1,000,000.00
Lalhar Primary School	4-0024-131-2630204-104-2021-2022-41	Construction of one classroom to completion	New Project	1,000,000.00
Kamla Primary School	4-0024-131-2630204-104-2021-2022-42	Construction of one classroom to completion	New Project	1,000,000.00
Tandoo Primary School	4-0024-131-2630204-104-2021-2022-43	Purchase of 50 desks	New Project	200,000.00
Kapli Primary School	4-0024-131-2630204-104-2021-2022-44	Purchase of 50 desks	New Project	200,000.00
Mee Primary School	4-0024-131-2630204-104-2021-2022-45	Purchase of 50 desks	New Project	200,000.00
Chauwai Primary School	4-0024-131-2630204-104-2021-2022-46	Construction of one classroom to completion	New Project	1,000,000.00
Kaenghar Primary School	4-0024-131-2630204-104-2021-2022-47	Construction of one classroom to completion	New Project	1,000,000.00
Aslong Primary School	4-0024-131-2630204-104-2021-2022-48	Construction of one classroom to completion	New Project	1,000,000.00
Koongoch Primary School	4-0024-131-2630204-104-2021-2022-49	Purchase of 50 desks	New Project	200,000.00
Nyanga Primary School	4-0024-131-2630204-104-2021-2022-50	Construction of one classroom to completion	New Project	1,000,000.00
Konyod Primary School	4-0024-131-2630204-104-2021-2022-51	Purchase of 50 desks	New Project	200,000.00
Kasia Primary	4-0024-131-2630204-104-2021-2022-52	Purchase of 50 desks	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

School				
Keron Primary School	4-0024-131-2000204-104-2021-2022-53	Purchase of 50 desks	New Project	200,000.00
Kalupara Primary School	4-0024-131-2630004-104-2021-2022-54	Purchase of 50 desks	New Project	200,000.00
			TOTAL:	65,454,121.73



Person completing form:

SIGNATURE:

Wilson K. Chankerezi

DATE:

24. 9. 2021

NAME:

POSITION:

F.A.M.

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2330205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-03-31

Original Cost Estimates, in Ksh 10,850,797.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kesai Boys Secondary School	4-0024-131-2630205-104-2021-2022-1	Additional lands for fencing of 10-acre school compound to completion using chainlink, barbed wire and metal/tp posts.	Ongoing Project	1,500,000.00
Nasa Secondary School	4-0024-131-2630205-104-2021-2022-2	Completion of six classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	Ongoing Project	1,346,800.00
Hot Cross Girls Secondary School-Charager	4-0024-131-2630205-104-2021-2022-3	Completion of two classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	Ongoing Project	423,400.00
Alula Secondary School	4-0024-131-2630205-104-2021-2022-4	Completion of six classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	Ongoing Project	1,846,800.00
Chilabay Boys Secondary School	4-0024-131-2630205-104-2021-2022-5	Completion of 80 students capacity classroom: Plastering, flooring, fixing doors and windows, painting and labeling	Ongoing Project	1,833,797.00
Kamkalo Girls Secondary School	4-0024-131-2630205-104-2021-2022-6	Equipping of the twin laboratory: Shelving, laboratory stools and projector.	New Project	1,000,000.00
Kodich Boys Secondary School	4-0024-131-2630205-104-2021-2022-7	Completion of 80 students capacity twin laboratory: roofing, Plastering, flooring, fixing doors	Ongoing Project	2,000,000.00



National Government Constituencies Development Fund
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Project Name	Project ID	Project Description	Project Type	Amount (KES)
Kerekei Boys Secondary School	A 0024/18/1-0930205-104-2001-2022-0	Construction of dormitory	New Project	1,300,000.00
TOTAL:				10,800,797.00



Person completing form

SIGNATURE:

DATE:

24, 9, 2021

NAME:

Wilson Ki Chemkerei

POSITION:

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 101
 Constituency Name: KACHELIBA County: West Pokot
 Project Number: 2600200
 Project Title: Tertiary Institution Projects
 Sector: Education

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 4,000,000.00
 Amount allocated last financial year: 0.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Technical Training Institute	4.000x101-2300200-104-2021-2022-0	Leasing of 20 acres land along a main line and near port	New Project	4,000,000.00
TOTAL:				4,000,000.00



Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Wilson K. Chemkales
 24. 9. 2021
 FOM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 131
Constituency Name KACHELIBA County West Pokot
Project Number 2840507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aale Police Station	4-0024-131-2840507-113-2021-2022-1	Additional funds for construction of police administration Block comprising police administration block comprising of Occurrence block office, cell, armoury, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Div or office waiting up to locking	Ongoing Project	4,000,000.00
Aale Assistant County Commissioners office (ACC)	4-0024-131-2840507-113-2021-2022-2	Completion of police administration Block comprising of 4 offices, kitchen, armoury and Boardroom rooming, plastering, fixing door and windows, flooring, painting and labelling	Ongoing Project	3,000,000.00
Orsovo Police post	4-0024-131-2840507-113-2021-2022-3	Completion of one unit three single rooms staff house for Orsovo police post plastering, fixing door and windows, flooring, painting and labelling	Ongoing Project	1,500,000.00
Kacheliba police station	4-0024-131-2840507-113-2021-2022-4	Renovation of administrative block of 13 offices in an existing police station reinforcing and lifting of walls, plastering, painting and labelling	New Project	1,000,000.00
			TOTAL:	9,500,000.00



National Government Constituencies Development Fund
Fourth Schedule Report



Person completing form:

SIGNATURE:

Wilson K. Uenkwani

DATE:

24. 9. 2021

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 151
 Constituency Name KACHELIBA County West Pokot
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,741,777.58 coded
 Amount allocated last financial year coded
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0024-131-2640509-112-2021-2022-1	Purchase of sports kits i.e. 86 balls, 144 uniforms for following football teams in the constituency -Alara, Gwara, Kase, Kapchor, Kodon and Kapchora at Kshs 400,000.00 per team.	New Project	2,741,777.58
TOTAL:				2,741,777.58



Person completing form

SIGNATURE:

NAME:

Wilson K. Chemkari

DATE:

POSITION:

24.9.2021

Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2310510

Project Title Environmental Projects

Sector Environmental

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh 2,700,000.00 dated

Amount allocated last financial year 0.00

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ash Mixed Secondary School	4-0024-131-2640510-110-2021-2022-1	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kaps Primary School	4-0024-131-2640510-110-2021-2022-2	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kesop Primary School	4-0024-131-2640510-110-2021-2022-3	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Onadwa Primary School	4-0024-131-2640510-110-2021-2022-4	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kapokil Primary School	4-0024-131-2640510-110-2021-2022-5	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kopeya Primary School	4-0024-131-2640510-110-2021-2022-6	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kalopok Primary School	4-0024-131-2640510-110-2021-2022-7	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Kapoyor Sashok Primary School	4-0024-131-2640510-110-2021-2022-8	Construction of 2 door latrine from to completion with one reserved for PWDs	New Project	300,000.00
Wasel Primary	4-0024-131-2640510-110-2021-2022-9	Construction of 2 door latrine	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

School	Form is completed with one reserved for PWDs	TOTAL:
		2,730,000.00



Person completing form

SIGNATURE:

DATE:

24. 9. 2021

NAME:

Wilson K. Chomkweni

POSITION:

Form