



KACHELIBA

IEBC NUMBER 131

NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2020

KACHELIBA- CDFC MEETING HELD ON 23RD SEPTEMBER 2020 AT CDF OFFICE

MEMBERS PRESENT:

- | | | |
|------------------------|---|------------|
| 1. Hon. Mark Lomunokol | - | Area Mp |
| 2. Aaron Krole | - | Chairman |
| 3. John L Boisio | - | Secretary |
| 4. Rebecca Tinyang' | - | Member |
| 5. Amos Limo | - | Member |
| 6. Zablon Topote L. | - | Member |
| 7. Limaris Loukonyang' | - | Member |
| 8. Chemoni Madina | - | Member |
| 9. Korkapel Rael | - | Member |
| 10. Wilson Chemkenei | - | Ex officio |

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AGENDA

1. Opening Remarks from Area Member of Parliament
2. CDF Projects Proposal For Financial Year 200/2021
3. A.O.B



MIN 01/23/9/2020. OPENING REMARKS FROM AREA MEMBER OF PARLIAMENT

Area Member of Parliament Hon Mark Lomunokol gave thanks to NGCDFC Committee for their good management of the fund for the financial year 2019/2020. He encouraged the members to continue working together in order to realize more the strategic objectives of the fund in Kacheliba Constituency.

Hon Member of parliament informed members that all Constituencies in Kenya got equal share of allocation. In this financial year Kacheliba Constituency got equal share of Ksh 137,145,879.31 This is a drastic decrease of 278,844.83 from 137,367,724.14 allocated in the year 2019/2020. In this financial year, the area member of parliament directed NGCDFC to put more funds in construction of secondary, primary, and security in order to mitigate the spread of Corona virus pandemic. He also encouraged members to allocate enough fund to complete a project within one financial year.

Hon Mark Lomunokol informed the Constituency Members to be careful and watchful to CDF Funds in order to realize quality educational infrastructures by using available funds allocated. He urged NG-CDFC Committees that; they are squarely responsible in any mismanagement or embezzlement of CDF projects fund in their respective Wards. All PMCs are under NG-CDFCs and therefore there going to be no excuse.

MIN 02/23/9/2020: NG-CDFC PROJECTS PROPOSAL FOR YEAR 2020/2021

The Chairman informed members that; the allocation table for Constituencies funding had been released to NGCDFC to be table in the meeting. It is a mandatory requirement to submit project proposals for the financial year 2020/2021. The Chairman also informed members that Wards project prioritization reports for 2018/2019 as well as the strategic objectives in the strategic plan for 2018-2022 will be used in identifying the project for funding.

Fund Accounts Manager (FAM) informed members that all ongoing projects will fall under first priority in the allocation of funds followed by high impact and best practices projects



as stated in the performance Contract with NG-CDF Board for 2020/2021. FAM also advised member to look into funding classrooms desks especially for the completed CDF classrooms in the constituency.

NG-CDFC chairman congratulated members for their hard work in the implementation of projects from foundation to finishing except some few projects in wards where land terrains were a bit complex in transportation. Furthermore; any new project should be allocated more fund to completion as from 2020/2021 instead of piece meal funding which later attract audit queries from auditor General as well as getting value for money. Members resolved to fund the project from the start to completion to avoid repeating funding them again the following year. In addition, members resolved to allocate more funds to projects in areas with poor topography and insecurity issues as compared to other regions in order to ensure their completion, which has led to disparity in the cost of construction of some projects, especially classrooms.

Included in this amount is an emergency fund of Ksh7, **192,206.90** which should remain unallocated but to cater for emergencies within the budgeted period.

The NG-CDFC committees discussed the issue of all on ongoing projects that were brought forward to this financial year to be given priority in the allocation. NG-CDFC approved the following cost of constructing classroom as stated in the Public Works Engineered estimates:

1. Primary school classroom Ksh 1.2 million
2. Secondary school classroom Ksh 1.5 million

The above estimates will enable NG-CDFC classrooms projects get completed within one financial year as well as avoiding ongoing projects in the constituency

After lengthy deliberations the NG-CDFC committee agreed on the following projects to be funded in the Financial Year 2020 – 2021 in all the six wards for Constituency.



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Project Name	Project activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT					
Employees' Salaries	Payment of staff salaries	2,016,000.00		2,016,000.00	New
Gratuity	Payment of 31% staff gratuity	624,960.00		624,960.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,418,772.76		2,418,772.76	New
NSSF	Payment of NSSF Deductions	91,200.00		91,200.00	New
NHIF	Payment of NHIF Deductions	74,400.00		74,400.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00		3,000,000.00	New
MONITORING AND EVALUATION					



Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,412,666.38		1,412,666.38	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00		1,500,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00		1,200,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,191,206.90		7,191,206.90	Ongoing

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Sports	Purchase of sports kits i.e. 36 balls and 144 uniforms for following teams in the constituency football teams:- Alale, Kiwawa, Kasei, Kapchok f, Kodich, Kacheliba @ Kshs 456,962.93 per team.	2,741,777.59		2,741,777.59	Ongoing
Environment	1.Timale primary; Ksh300,000 for construction of 2door latrine to completion	2,741,777.59		2,741,777.59	Ongoing
	2.Cheptapa primary Ksh300,000 for construction of 2door latrine from foundation to completion				New



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	<p>3. Natemeri primary: Ksh600,000 for construction of 2 units of pit latrines of 2 doors each from foundation to completion for Boys and Girls</p>				New
	<p>4. Kapcheror primary: Ksh300,000 for construction of 2door latrine from foundation to completion</p>				New
	<p>5. Tiyeinei primary: Ksh300,000 for construction of 2door latrine from foundation to completion</p>				New

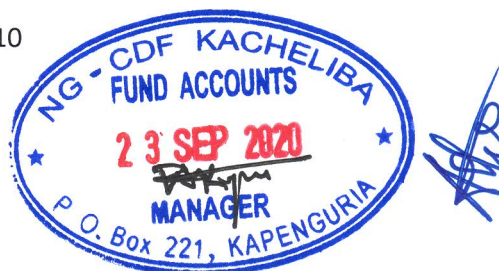


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	6. Kapterema primary: Ksh340,000 for construction of 2door latrine from foundation to completion				New
	7. Alany primary: Ksh300,000 for construction of 2door latrine from foundation to completion				New
	8. Kotulpogh primary: Ksh301,777.59 for construction of 2door latrine from foundation to completion				New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students			18,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy student			11,276,118.09	New
Bursary for Special schools	Payment of bursary to needy students			5,000,000.00	New



Lonyangalem primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling	1,500,000	1,000,000	500,000	Ongoing
Kour primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling The project was allocated Ksh1 million in 2019/2020 but was not enough to complete. The cost estimates from public Works is Ks1,618,620.	1,500,000	1,000,000	500,000	Ongoing



Kituti primary	Completion of 80 student capacity dormitory; Roofing, plastering, flooring, fixing windows and doors, painting and labeling.	3,500,000	2,000,000	1,500,000	Ongoing
ELCK Kaptolomwo primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Moruepong primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Lokomolo primary	Construction of 1 classromm to completion	1,000,000		1,000,000	New
Shongen primary	Construction of one classroom to completion	1,000,000		1,000,000	New
Moruong'ar primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Lopusienikou primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Nakuyen primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New



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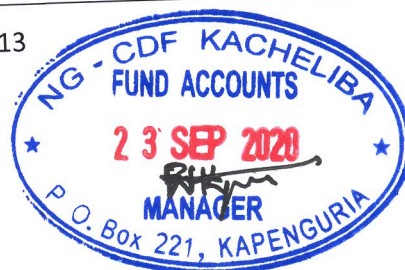
Chematchor primary	Construction of 2classrooms to completion	2,000,000		2,000,000	New
Chesawach primary	Construction of 2classrooms to completion	2,000,000		2,000,000	New
Reretiang primary	Construction of 2classrooms to completion	2,000,000		2,000,000	New
Orol primary	Construction of 1classroom to completion	1,000,000		1,000,000	New
Kawolok primary	Construction of 2classrooms to completion	2,000,000		2,000,000	New
Kalukuna primary	Construction of 1classroom to completion	1,000,000		1,000,000	New
Kalam primary	Construction of 1classroom to completion	1,000,000		1,000,000	New
Cheptokol primary	Construction of 1classroom to completion	1,000,000		1,000,000	New
Napitiro primary	Construction of 1classroom to completion	1,000,000		1,000,000	New



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Chemayos primary school	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Churum primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Amura primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Chespen primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Kalam primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Atatar primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Akiriemet primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Nakuse primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Lochoriamonyang primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Katumkale primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New

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Moinoi primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Moruokol primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Oron primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Chepsepin primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Kasitet primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Chemulunjo primary	Construction of 1 classroom to completion	1,000,000		1,000,000	New
Kalapata primary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Kalapata primary	Renovation of 80 students capacity dormitory to completion: Flooring, painting and labeling	300,000		300,000	New



Atulia Secondary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Namoru Secondary	Construction of 2 classrooms to completion	2,000,000		2,000,000	New
Kodich Secondary school	Construction of 45 students capacity laboratory form foundation to roofing The drawing design and cost estimates is the same as the laboratory of Kamketo Holy Trinity Secondary	6,000,000		3,000,000	New



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Kamketo Girls	Trinity	<p>Completion of 45 student capacity Laboratory (Plumbing works, installation of gas cylinders, electrification, and concrete stands) at Kshs.2,500,000 and construction of septic tank at Kshs.500,000</p> <p>-The project was allocated 4million in 2019/2020 but was not enough to complete the project. The cost estimates from public Works is Ksh8,696,526.</p>	7,000,000	4,000,000	3,000,000	Ongoing
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Kasei Secondary	Boys	Fencing 1 kilometers of school compound using chain link and metallic post to completion	2,000,000		2,000,000	New
Kangoletiang' Girls secondary		Construction of 2classrooms to completion	2,000,000		2,000,000	New
Korpu Secondary	Boys	Construction of 2classrooms to completion	2,000,000		2,000,000	New
Korokou Secondary	Girls	Construction of 2classrooms to completion(2,500,000		2,500,000	New
Lopet Secondary	Boys	Construction of 2classrooms to completion	2,500,000		2,500,000	New
Nasal Secondary		Construction of 2classrooms to completion	2,500,000		2,500,000	New



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Alale Police Post	Construction of police administration Block comprising of OB office, cell, armory, OCS office, crime office and OCPD office from foundation to roofing level	5,000,000		2,000,000	New
Alale Assistant County Commissioners office (ACC)	Construction of police administration Block comprising of 4 offices, kitchen, armory and Boardroom to roofing level	5,000,000		2,000,000	New
Orolwo Police Post	Construction of one unit three single rooms staff house for Orolwo police post from foundation to roofing	3,000,000		1,500,000	New



Kacheliba police station	Renovation of 4 units staff houses of 2 bed rooms each of Kacheliba police station: roofing, plastering, doors, windows, painting and labeling	3,000,000.00		3,000,000.00	New
TOTALS				137,088,879.31	

The committee members requested Officer of the Board **Mr. Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Mark Lomunokol** to follow up with the NGCDF BOARD for fast approval of the projects.

MIN 03/23/9/2020 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the meeting of Kshs.300, 000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Chairman and Manager to follow up the issues with the Board:
 - i) NGCDFC Vehicle
 - ii) Holy cross conditional Approval
 - iii) NGCDF office conditional Approval

There being no other business the meeting was adjourned at 3:30p.m with a word of prayer from Amose Liang'or.

Minutes Approved

NGCDFC Secretary

Signature..... 

Date..... 23/9/2020

Minutes Approved

NGCDFC Chairman

Signature..... 

Date..... 23/9/2020

