



KACHELIBA

IEBC NUMBER 131

NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES FOR KACHELIBA CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 6/01/2023 IN NG-CDFC OFFICE AT 10.00AM

Members present:

- | | |
|---------------------------|----------------------------|
| 1. Lopusingiro K. Paul | NG-CDFC Chairman |
| 2. Joseph Ichumar | NG-CDFC Secretary |
| 3. Irene Chepto o | NG-CDFC Member |
| 4. Joseph Lotiamar | NG-CDFC Member |
| 5. Rebecca Tinyang Nariwo | NG-CDFC Member |
| 7. Epeyo Isaac | NG-CDFC Member |
| 8. Alice Chelimo Kiran | NG-CDFC Member |
| 9. Antony Kibet Mayech | NG-CDFC Member |
| 10. Wilson K. Chemkenel | NG-CDFC Member |
| 11. Kenneth C. Kiprop | FAM Ex-Officio |
| 12. Hon Titus Lotee | DCC Ex-Official
Area MP |

AGENDA

1. Opening Remarks from Area Member of Parliament
2. CDF Projects Proposal For Financial Year 2022/2023
3. Ward Report
4. A.O.B



MIN1/6/1/2023 OPENING REMARKS FROM AREA MEMBER OF PARLIAMENT

Area Member of Parliament Hon Titus Lotee gave thanks to members for being elected as NG-CDFC officials. He encouraged the members to continue working together in order to realize good result to our constituents from the prudent management of the fund.

Hon Member of parliament informed members to allocate funds to complete ongoing projects, water projects that education and security institutions.

Area Member of Parliament advised members to allocate four classrooms in the case of new project in education infrastructure.

MIN2/6/1/2023: NG-CDFC PROJECTS PROPOSAL FOR YEAR 2022/2023

The Fund Accounts Manager (FAM) informed NG-CDFC members that: National Government Constituencies Development Board (NG-CDFB) had released circular mandate that NG-CDFC members to prepare project proposal of **Ksh151, 960, 174** for the financial year 2022/2023. FAM also informed members to consider project prioritization of Ward reports for 2022/2023 as a requirement to guide preparation of Project Proposal.

i) High Impact and Best Practice Projects:

Fund Accounts Manager (FAM) informed members that all ongoing projects fall under first priority in the allocation of funds followed by high impact and best practices projects as stated in the performance Contract with NG-CDF Board for 2022/2023. The previous "High Impact and Best Practice projects" includes;

1. Alale police station administration Block.
2. Kiwawa sec laboratory.
3. Chelopoy Boys Laboratory
4. Kamketo Boys dormitory
5. Kan'goletiang Girls dormitory



In this respect of "High Impact and Best Practice of projects" Member of Parliament and NG-CDFC members Approved to implement one complete High Impact and Best Practice Projects for the four Wards making a total of four projects in the constituency namely;

1. Lochorlamonyang primary four classrooms.
2. Lokichar primary four classrooms
3. Kang'oletiang primary four classrooms
4. Kapchok girls' secondary schools.

NG-CDFC chairman congratulated members for their hard work for the concluded Public Participation in their Wards which has made us well informed in preparing project proposal for 2022/2023 financial year.

II. Emergency Fund

NG-CDF Board had allocated Ksh7, **636,190** to cater for any **emergency** of projects that must have occurred by any disaster to our projects or any other projects in the constituency e.g. fire, wind or water to our schools, security projects or other projects. In the case of no emergency in the constituency for that financial year, CDFC will allocate the fund in the next financial year to projects and finally submit the report to NG-CDF Board for approval.

The NG-CDFC committees Approved to allocate fund to six Best practice Projects to completion and the remaining amount of money will fund ongoing project. The fund will not fund all the ongoing projects in the financial year 2022/2023 but some will be funded 2023/2024 financial year.

After lengthy deliberations the NG-CDFC committee agreed on the following projects to be funded in the Financial Year 2022- 2023 in all the six wards for Constituency.

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATON AND RECURRENT EXPENSES						



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New	Constitute ncy
Bank service commission and charges	Payment of Bank service commission and charges	60,000	-	60,000	New	Constitute ncy
Contractual employees	Payment of Basic salaries for 14 staff	3,672,720	-	3,672,720	New	Constitute ncy
Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New	Constitute ncy
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	553,042	-	553,042	New	Constitute ncy
Electricity	Payment of Electricity charges	15,000	-	15,000	New	Constitute ncy
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	-	100,000	New	Constitute ncy
Gratuity-contractual employees	Payment of gratuity to 14 NGCDRC staff	1,138,543	-	1,138,543	New	Constitute ncy
Internet Connections	Payment of Internet Connections	15,000	-	15,000	New	Constitute ncy
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDRC Motor Vehicles	500,000	-	500,000	New	Constitute ncy
Motor Vehicle Insurance	Payment of GKB 603V and GKA 116T Motor Vehicle Insurance, Payment of NGCDRC allowance charges	250,000	-	250,000	New	Constitute ncy
NGCDRC allowance	Payment of NGCDRC allowance charges	1,128,000	-	1,128,000	New	Constitute ncy

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FUND ACCOUNTS MANAGER

NATIONAL GOVERNMENT KACHELBA
CONSTITUENCY DEVELOPMENT FUND
P.O. Box 221 - 20600, KAPENGURIA

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
NSSF	Employer contribution to NSSF	33,600		33,600	New	Constitute ncy
Other committee expenses	Payment of Other committee expenses	433,705		433,705	New	Constitute ncy
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	36,000		36,000	New	Constitute ncy
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	800,000		800,000	New	Constitute ncy
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000		20,000	New	Constitute ncy
Satellite Access Services	Payment of satellite to NGCDFC staff	24,000		24,000	New	Constitute ncy
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	18,000		18,000	New	Constitute ncy
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000		50,000	New	Constitute ncy
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000		70,000	New	Constitute ncy

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Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	50,000		50,000	New	Constitute ncy
Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New	Constitute ncy
MONITORING, EVALUATION AND CAPACITY BUILDING						
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (capacity building on project management and cross cutting issues)	700,000		700,000	New	Constitute ncy
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New	Constitute ncy
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000		500,000	New	Constitute ncy
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	60,000		60,000	New	Constitute ncy

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (capacity building on project management and cross cutting issues)	50,000		50,000	New	Constitute mey
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDDFC Motor Vehicles	400,000		400,000	New	Constitute mey
NGCDDFC allowance	Payment of NGCDDFC allowance	1,000,000		1,000,000	New	Constitute mey
Other committee expenses	Payment of Other committee expenses	400,000		400,000	New	Constitute mey
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	648,805		648,805	New	Constitute mey
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (capacity building on project management and cross cutting issues)	100,000		100,000	New	Constitute mey
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000		300,000	New	Constitute mey
Travel Allowance on training	Payment of Travel Allowance of NGCDDFC, National Government officers and PMC (capacity building on project management and cross cutting issues)	150,000		150,000	New	Constitute mey
CONSTITUENCY OVERSIGHT COMMITTEE						

**NATIONAL GOVERNMENT KACHELBA-
 CONSTITUENCY TRIP REPORT FUND**
03 MAR 2023
FUND ACCOUNTS MANAGER
 P. O. Box 221 - 30600, KAPENGURIA

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Constituency Oversight Committee sitting allowance	Payment of Constituency Oversight Committee sitting allowances			720,000	New	Constitute mey
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants of Constituency Oversight Committee			400,000	New	Constitute mey
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses of Constituency Oversight Committee			139,602	New	Constitute mey
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office of Constituency Oversight Committee equipment)			260,000	New	Constitute mey
BURSARY						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,110,616		18,110,616	New	Constitute mey
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,990,044		12,990,044	New	Constitute mey
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000		5,000,000	New	Constitute mey
BURSARY APPLICATION SYSTEM						

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kacheliba NG-CDF Online Bursary Application Management System	Development and deployment of digital bursary application and management software, the system allows prospective applicants to input their application credentials in the system.	2,500,000	-	2,500,000	New	Constituency
EMERGENCY RESERVE						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New	

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 CONSTITUENCY DEVELOPMENT FUND
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 P. O. Box 221 - 30600, KAPENGERURIA

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ENVIRONMENTAL PROJECTS -						
Ng-CDF office	Purchase of 200 tree seedlings, planting and management	200,203	-	200,203	New	Constituency
Alale DCC Office	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Alale
Constituency office Kanyao	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kapchok
Kasei Boys Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Kamketo Girls Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Konyao Mixed Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kapchok
Kiwiwa Boys Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kiwiwa
Kanyolelang Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Alale Girls Primary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Alale
St.Bhaktia Girls Secondary School	Purchase of 100 tree seedlings, planting and management	100,000	-	100,000	New	Kasei
Ng'engechwo Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Alale



Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Nakwijit Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Kapechok
Morungat Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000	-	613,000	New	Suam
SPORTS						
Constituency Sports Tournament	Organizing Constituency Sports tournament at Kshs.1, 869,203 and the winning teams/Schools to be awarded with trophies balls, goal nets and games kits at Kshs.820,000.	2,689,203		2,689,203	New	constitue ncy
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	350,000		350,000	New	constitue ncy
PRIMARY PROJECTS						
Lechiaramonyang Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kiwawa
Lokichar Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kodich

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kacheliba Mixed Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000	-	1,500,000	New	Siann
Kacheliba Girls Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000	-	1,500,000	New	Siann
Islamic Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000	-	1,500,000	New	Siann
Kituti Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.1,500,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	3,000,000	-	3,000,000	New	Alake

NATIONAL GOVERNMENT KACHELIBA
CONSTITUENCY DEVELOPMENT FUND

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FUND ACCOUNTS MANAGER
P.O. Box 221 - 30600, KAPENGURUA

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Napis Primary School	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the school 1.5 Km away	3,000,000	-	3,000,000	New	Alale
Kapsinko Primary School	Construction to completion of 2 classrooms	3,000,000	-	3,000,000	New	Kasei
Ngotut Primary School	Purchase of 100 Double decker metallic Beds	1,500,000	-	1,500,000	New	Kapchok
Kopeyon Primary School	Construction to completion of one classroom	1,500,000	-	1,500,000	New	Kapchok
Asilong Primary School	Construction to completion of one classroom	1,500,000	-	1,500,000	New	Suam
Kiwawa Primary School	Construction to completion of 80 students capacity dormitory	4,500,000		3,000,000	New	KIWAWA
Elick Chemananga Primary School	Construction to completion of 2 classrooms	3,000,000		3,000,000	New	Kasei
Kasaka Primary School	Completion of 80 students' capacity dormitory; flooring, plastering, painting and labeling	4,949,450	2,500,000	2,449,450	Ongoing	Kasei
Kodera Primary School	Completion of 80 students' capacity Dormitory; flooring, plastering, painting and labeling	4,949,450	2,500,000	2,449,450	On-going	Kapchok
Hope Orotwo Primary School	Construction to completion of two classrooms	3,000,000	-	3,000,000	New	Kodich
Sapire Primary school	Completion of one classroom; Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kour Primary School	Additional funds for fencing of 2.5 acres of land using chain-link, barbed wire and metallic post	3,239,500	3,000,000	1,000,000.70	On-going	Kasei
Morungar Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Suam
Dorcas Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapehok
Kaimokongwo Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapehok
Lakelalian Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapehok
Kangoletiang Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Kangoletiang Primary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kasei
Tyghot Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Loethien Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Chuwuwai Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	KIWAWA
Kapkeghon Primary School	Renovation to completion of one classroom: Plastering, flooring, fixing of windows and doors and painting	500,000	-	500,000	New	KIWAWA
Hope Orolwo Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich
Alany Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Alale
Kamula Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	KIWAWA
Chemamang' a Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei
Katulisia Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Kalemung'wok Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kodich
Natapar Primary School	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kapchok
Tokos primary school	Completion of one classroom: Flooring, painting, plastering and labeling	1,500,000	1,000,000	500,000	On-going	Kasei

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kamketo Primary School	Additional funds for fencing of 1.5 acres of land to completion using chain-link, barbed wire and metallic post	3,500,000	3,000,000	5,000,000	On-going	Kasei
SECONDARY PROJECTS						
Holy Cross Boys Kacheliba Secondary School	Purchase and installation water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000	-	1,500,000	New	Sumu
Kapchok Girls secondary School	Construction to completion of four classrooms	6,000,000	-	6,000,000	New	Kapchok
SECURITY PROJECTS						
Kacheliba Sub County offices	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000		2,000,000	New	Sumu
Kacheliba Police Station	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000		2,000,000	New	Sumu

Project Name	Project Activity	Estimated Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kacheliba Antistock Theft Unit (ASTU) and Critical Infrastructure Protection Unit (CIPU)	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000		2,000,000	New	Sumu
Alale Sub County offices	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the Institution 1Km away	2,000,000		2,000,000	New	Alale
Alale Critical Infrastructure Protection Unit (CIPU)	Conducting Reverse Osmosis of salty water from an existing bore whole to clean water and then piping it to the Institution 1Km away.	2,000,000		2,000,000	New	Alale
Alale Police Station	Conducting reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the Institution 2Km away	2,000,000		2,000,000	New	Alale
OTHERS PROJECTS						
Kacheliba NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kacheliba Constituency Strategic plan for the period between 2023-2027	2,200,000		2,200,000	New	Constituency
				151,960,17 ⁴		

The committee members requested Officer of the Board **Mr. Wilson Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Titus Lotee** to follow up with the NGCDF BOARD for fast approval of the projects.

MIN3/10/1/2023 A.O.B.

1. Ng-cdf Board to organize Training of NG-CDFC

There being no other business the meeting was adjourned at 2:30p.m with a word of prayer from Irene Cheptoo

Minutes Approved

NGCDFC Secretary

Signature..........

Date.....03/03/2023.....

Minutes Approved

NGCDFC Chairman

Signature..........

Date.....03/03/2023.....



Annex one

Staff	Scale	No.	Salary Per Month	Salary Per Year
Clerk of Works	CSG 11	1	30,170.00	362,040.00
Account Assistant	CSG 11	1	30,170.00	362,040.00
Administrative Assistant	CSG 12	1	24,580.00	294,960.00
Project Clerks	CSG 13	4	21,500.00	1,032,000.00
Security	CSG 14	4	16,890.00	810,720.00
Drivers	CSG 13	2	21,500.00	516,000.00
ICT Assistant	CSG 12	1	24,580.00	294,960.00
Total				3,672,720.00

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 FUND ACCOUNTS MANAGER
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Staff	Scale	No.	Gratuity Per Month	Gratuity Per Year
Clerk of Works	CSG 11	1	9,352.70	112,232.40
Account Assitant	CSG 11	1	9,352.70	112,232.40
Administrative Assistant	CSG 12	1	7,619.80	91,437.60
Project Clerks	CSG 13	4	6,665.00	319,920.00
Security	CSG 14	4	5,235.90	251,323.20
Drivers	CSG 13	2	6,665.00	159,960.00
ICT Assistant	CSG 12	1	7,619.80	91,437.60
Total			52,510.90	1,138,543.20

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FUND ACCOUNTS MANAGER
 P. O. Box 221 - 30600, KAPENGURIA

Annex 3

Staff	Scale	No.	NSSF Per Month	NSSF Per Year
Clerk of Works	CSG 11		200	2400
Account Assistant	CSG 11	1	200	2400
Administrative Assistant	CSG 12	1	200	2400
Project Clerks	CSG 13	4	800	9600
Security	CSG 14	4	800	9600
Drivers	CSG 13	2	400	4800
ICT Assistant	CSG 12	1	200	2400
Total			2,800.00	33,600.00

Annex 4

Committee Expenses		Members	Chair				
	NGCDFC Allowance	8	1	5,000			960,000
Sub Total				7,000			168,000
							1,128,000

03 MAR 2023
 NATIONAL GOVERNMENT KAPENGURIA
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THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 131

CONSTITUENCY NAME: KACHELIBA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
131/AP1	Administration/Recurrent	9,117,610.40
131/AP2	Monitoring and evaluation/Capacity Building	4,508,805.20
131/114	Constituency Oversight Committee	1,519,602.00
131/2640100	Bursary/Mocks/Cats	38,600,659.70
131/2640200	Emergency Projects	7,636,190.00
131/2640507	Security Projects	12,000,000.00
131/2640509	Sports Activities	3,039,203.00
131/2640510	Environmental Projects	2,939,203.00
131/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
131/2211312	Software development	2,500,000.00
131/2630209	Capital Grants to Primary Schools	60,398,900.70
131/2630210	Capital Grants to Secondary Schools	7,500,000.00
TOTAL		151,960174.0

Lopusingiro W. Paul

[Signature]

03, 02, 2023

Chairman

Signature

Date

Wilson H. Chemkeni

[Signature]

03, 03, 2023

Fund Manager

Signature

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

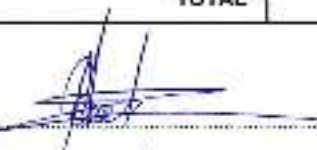
CONSTITUENCY NO. 131

CONSTITUENCY NAME: KACHELIBA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
131/AP1	Administration/Recurrent	9,117,810.40
131/AP2	Monitoring and evaluation/Capacity Building	4,508,805.20
131/114	Constituency Oversight Committee	1,519,602.00
131/2640100	Bursary/Mocks/Cats	38,600,659.70
131/2640200	Emergency Projects	7,636,190.00
131/2640507	Security Projects	12,000,000.00
131/2640509	Sports Activities	3,039,203.00
131/2640510	Environmental Projects	1,939,000.00
131/2211310	Contracted Professional Services - e.g.Strategic Planning	2,200,000.00
131/2211312	Software development	2,500,000.00
131/2630209	Capital Grants to Primary Schools	61,399,103.70
131/2630210	Capital Grants to Secondary Schools	7,500,000.00
TOTAL		151,960,174.00

LOPUSINGIRO K. PAUL



03, 03, 2023

Chairman

Signature

Date

Wilson W. CHEMILANGI



03, 03, 2023

Fund Manager

Signature

Date

NATIONAL GOVERNMENT KACHELIBA
CONSTITUENCY DEVELOPMENT FUND

03 MAR 2023

FUND ACCOUNTS MANAGER
P. O. Box 221 - 30600, KAPENGURIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
 Constituency Name KACHELIBA County West Pokot
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,117,610.40 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0024-131-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0024-131-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	60,000.00
Contractual employees	4-0024-131-2110000-100-2022-2023-3	Payment of Basic salaries for 14 staff	New Project	3,672,720.00
Courier and Postal Services	4-0024-131-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0024-131-2210303-100-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	553,042.40
Electricity	4-0024-131-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	15,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0024-131-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
	4-0024-131-2710102-100-2022-2023-8	Payment of gratuity to NGCDFC staff	New Project	1,138,543.20
Internet Connections	4-0024-131-2210201-100-2022-2023-9	Payment of Internet Connections	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0024-131-2220101-100-2022-2023-10	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
Motor Vehicle Insurance	4-0024-131-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance	New Project	250,000.00
NGCDFC allowance	4-0024-131-2210911-100-2022-2023-12	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0024-131-2120101-100-2022-2023-13	Employer contribution to NSSF	New Project	33,600.00
Other committee expenses	4-0024-131-2210902-100-2022-2023-14	Payment of Other committee expenses	New Project	433,704.80
Other Fuels (wood, charcoal, cooking gas etc)	4-0024-131-2211204-100-2022-2023-15	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	38,000.00
Refined Fuels and Lubricants	4-0024-131-2211201-100-2022-2023-16	Purchase of Refined Fuels and Lubricants	New Project	800,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0024-131-2211103-100-2022-2023-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Satellite Access Services	4-0024-131-2210205-100-2022-2023-18	Payment of satellite to NGCDFC staff	New Project	24,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0024-131-2210503-100-2022-2023-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	18,000.00
Supplies and Accessories for Computers and Printers	4-0024-131-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-131-2210201-100-2022-2023-21	Payment of Telephone expenses	New Project	70,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0024-131-2210301-100-2022-2023-22	Payment of Transport Expenses	New Project	50,000.00
Water and sewerage charges	4-0024-131-2210102-100-2022-2023-23	Payment of Water and sewerage charges	New Project	50,000.00
TOTAL:				8,117,510.40

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

W. N. K. Chomkhai

03, 03, 2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,508,805.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0024-131-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(capacity building on project management and cross cutting issues)	New Project	700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0024-131-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0024-131-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	500,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0024-131-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0024-131-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (capacity building on project management and cross cutting issues)	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0024-131-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	400,000.00
NG CDFC	4-0024-131-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowance				
Other committee expenses	4-0024-131-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	400,000.00
Refined Fuels and Lubricants for Transport	4-0024-131-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	648,805.20
Remuneration of Instructors and Contract Based Training Services	4-0024-131-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services(capacity building on project management and cross cutting issues)	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-131-2210201-111-2022-2023-11	Payment of Telephone expenses	New Project	300,000.00
Travel Allowance on training	4-0024-131-2210701-111-2022-2023-12	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(capacity building on project management and cross cutting issues)	New Project	150,000.00
TOTAL:				4,508,805.20

Person completing form

SIGNATURE: *Wilson K. Chomkerei* **DATE:** 03, 03, 2023
NAME: Wilson K. Chomkerei **POSITION:** FAM

NATIONAL GOVERNMENT KACHELIBA
CONSTITUENCY DEVELOPMENT FUND

03 MAR 2023
FUND ACCOUNTS MANAGER
P. O. Box 221 - 30600, KAPENGURIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,610,616.20 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0024-131-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,610,616.20
TOTAL:				20,610,616.20

Person completing form

SIGNATURE: Wilson K. Chonkorei DATE: 03, 03, 2023
NAME: Wilson K. Chonkorei POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,980,043.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-131-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	12,980,043.50
TOTAL:				12,980,043.50

Person completing form

SIGNATURE:  DATE: 08, 03, 2023
NAME: Wilson K. Chonkane POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,638,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-131-2540200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,638,190.00
TOTAL:				7,638,190.00

Person completing form

SIGNATURE:  DATE: 03, 03, 2023
NAME: Wilson K. Chemkenesi POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,939,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moruongar Primary School	4-0024-131-2640510-110-2022-2023-1	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
Nakwiji Primary School	4-0024-131-2640510-110-2022-2023-2	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities	New Project	613,000.00
Ngengechwo Primary School	4-0024-131-2640510-110-2022-2023-3	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
St. Bhakita Girls Secondary School	4-0024-131-2640510-110-2022-2023-4	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
			TOTAL:	1,939,000.00

Person completing form

SIGNATURE:

DATE:

02.03.2023

NAME: Wilson K. Chemkenet POSITION: JAM

NATIONAL GOVERNMENT KACHELIBA
CONSTITUENCY DEVELOPMENT FUND
03 MAR 2023
FUND ACCOUNTS MANAGER
P. O. Box 221 - 30600, KAPENGURIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
 Constituency Name KACHELIBA County West Pokot
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Ksh 81,399,103.70 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lochariamanyang Primary School	4-0024-131-2630209-263-2022-2023-1	Construction to completion of four classrooms	New Project	8,000,000.00
Lokichar Primary School	4-0024-131-2630209-263-2022-2023-2	Construction to completion of four classrooms	New Project	6,000,000.00
Kacheliba Mixed Primary School	4-0024-131-2630209-263-2022-2023-3	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	New Project	1,500,000.00
Kacheliba Girls Primary School	4-0024-131-2630209-263-2022-2023-4	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	New Project	1,500,000.00
Islamic Primary School	4-0024-131-2630209-263-2022-2023-5	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	New Project	1,500,000.00
Kibuli Primary School	4-0024-131-2630209-263-2022-2023-6	Purchase and installation of a water pump at Kshs.1,000,000,	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		prising from water point (1KM away) at Kshs. 1,500,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.		
Napla Primary School	4-0024-131-2630209-263-2022-2023-7	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the school 1.5 Km away	New Project	3,000,000.00
Kapsindoi Primary School	4-0024-131-2630209-263-2022-2023-8	Construction to completion of 2 classrooms	New Project	3,000,000.00
Ngolul Primary School	4-0024-131-2630209-263-2022-2023-9	Purchase of 100 Double decker metallic Beds	New Project	1,500,000.00
Kopeyan Primary School	4-0024-131-2630209-263-2022-2023-10	Construction to completion of one classroom	New Project	1,500,000.00
Asilong Primary School	4-0024-131-2630209-263-2022-2023-11	Construction to completion of one classroom	New Project	1,500,000.00
Kiwawa Primary School	4-0024-131-2630209-263-2022-2023-12	Construction to completion of 80 students capacity dormitory	New Project	4,500,000.00
Elok Chemananga Primary School	4-0024-131-2630209-263-2022-2023-13	Construction to completion of 2 classrooms	New Project	3,000,000.00
Kasaka Primary School	4-0024-131-2630209-263-2022-2023-14	Completion of 80 students capacity dormitory flooring, plastering, painting and labeling	New Project	2,448,450.00
Kodera Primary School	4-0024-131-2630209-263-2022-2023-15	Completion of 80 students capacity Dormitory flooring, plastering, painting and labeling	New Project	2,448,450.00
Hope Onolwe Primary School	4-0024-131-2630209-263-2022-2023-16	Construction to completion of two classrooms	New Project	3,000,000.00
Sapite Primary school	4-0024-131-2630209-263-2022-2023-17	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Moruogar Primary School	4-0024-131-2630209-263-2022-2023-18	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Darcas Primary School	4-0024-131-2630209-263-2022-2023-19	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kamokongwo Primary School	4-0024-131-2630209-263-2022-2023-20	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Lokelelan Primary School	4-0024-131-2630209-263-2022-2023-21	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kangoleliang Primary School	4-0024-131-2630209-263-2022-2023-22	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kangoleliang Primary School	4-0024-131-2630209-263-2022-2023-23	Construction to completion of four classrooms	New Project	6,000,000.00
Tighet Primary School	4-0024-131-2630209-263-2022-2023-24	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Lofitien Primery	4-0024-131-2630209-263-2022-2023-25	Completion of one classroom	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		Flooring, painting, plastering and labeling		
Chuwuwei Primary School	4-0024-131-2630209-263-2022-2023-26	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kapkogho Primary School	4-0024-131-2630209-263-2022-2023-27	Renovation to completion of one classroom Plastering, flooring, fixing of windows and doors and painting	New Project	500,000.00
Hope Orulwo Primary School	4-0024-131-2630209-263-2022-2023-28	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Alany Primary School	4-0024-131-2630209-263-2022-2023-29	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kamila Primary School	4-0024-131-2630209-263-2022-2023-30	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Chemnanang a Primary School	4-0024-131-2630209-263-2022-2023-31	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Katulisia Primary School	4-0024-131-2630209-263-2022-2023-32	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kalemungorok Primary School	4-0024-131-2630209-263-2022-2023-33	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Natapar Primary School	4-0024-131-2630209-263-2022-2023-34	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Tokos primary school	4-0024-131-2630209-263-2022-2023-35	Completion of one classroom Flooring, painting, plastering and labeling	New Project	500,000.00
Kanketo Primary School	4-0024-131-2630209-263-2022-2023-36	Additional funds for fencing of 1.5 acres of land to completion using chain-link, barbed wire and metallic post	New Project	500,000.00
Kour Primary School	4-0024-131-2630209-263-2022-2023-37	Additional funds for fencing of 1.5 acres of land using chain-link, barbed wire and metallic post	New Project	500,203.70
TOTAL:				61,395,103.70

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

03, 03, 2023

NAME:

Wilson K. Chomkeri

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holy Cross Boys Kacheliba Secondary School	4-0024-131-2630210-263-2022-2023-1	Purchase and installation water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	New Project	1,500,000.00
Kapchok Girls secondary School	4-0024-131-2630210-263-2022-2023-2	Construction to completion of four classrooms	New Project	6,000,000.00
			TOTAL:	7,500,000.00

Person completing form

SIGNATURE: Wilson H. Chankwani DATE: 03, 03, 2023

NAME: Wilson H. Chankwani POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131

Constituency Name KACHELIRA County West Pokot

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kacheliba Sub County offices	4-0024-131-2840507-113-2022-2023-1	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	New Project	2,000,000.00
Kacheliba Police Station	4-0024-131-2840507-113-2022-2023-2	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	New Project	2,000,000.00
Kacheliba Antistock Theft Unit (ASTU) and Critical Infrastructure Protection Unit (CIPU)	4-0024-131-2840507-113-2022-2023-3	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (1Km away)at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	New Project	2,000,000.00
Alale Sub County offices	4-0024-131-2840507-113-2022-2023-4	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the Institution 1Km away	New Project	2,000,000.00
Alale Critical Infrastructure	4-0024-131-2840507-113-2022-2023-5	Conducting Reverse Osmosis of salty water from an existing bore	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Protection Unit (CIPU)		whole to clean water and then piping it to the institution 1Km away.		
Aale Police Station	4-0024-131-2640507-113-2022-2023-6	Conducting reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the institution 2Km away	New Project	2,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 03.03.2023
NAME: Wilson K. Chankwa **POSITION:** FAM

NATIONAL GOVERNMENT KACHELBA
 CONSTITUENCY DEVELOPMENT FUND
03 MAR 2023
 FUND ACCOUNTS MANAGER
 P. O. Box 221 - 30600, KAPENGURIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2211312
Project Title Software development
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kacheliba NG-CDF Online Bursary Application Management System	4-0024-131-2211312-108-2022-2023-1	Development and deployment of digital bursary application and management software, the system allows prospective applicants to input their application credentials in the system.	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
Constituency Name KACHELIBA County West Pokot
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kacheliba NG-CDF Strategic Plan	4-0024-131-2211310-100-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kacheliba Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03, 03, 2023
NAME: Wilson K. Chomkwa POSITION: PM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 131
 Constituency Name KACHELIBA County West Pokot
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,939,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Monsongor Primary School	4-0024-131-2640510-110-2022-2023-1	Construction of 2 units of 2 door pit latrine for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
Neikwili Primary School	4-0024-131-2640510-110-2022-2023-2	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
Ngongochwo Primary School	4-0024-131-2640510-110-2022-2023-3	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
St.Bhakta Girls Secondary School	4-0024-131-2640510-110-2022-2023-4	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
			TOTAL:	1,939,000.00

Person completing form

SIGNATURE:



DATE:

03, 02, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Nikou W. Chonkomei POSITION: From

NATIONAL GOVERNMENT KACHELIBA
CONSTITUENCY DEVELOPMENT FUND
03 MAR 2023
FUND ACCOUNTS MANAGER
P.O. Box 221 - 30600 KAPENGURIA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,939,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moruongar Primary School	4-0024-131-2640510-110-2022-2023-1	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
Nakajit Primary School	4-0024-131-2640510-110-2022-2023-2	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities	New Project	613,000.00
Ngengechwo Primary School	4-0024-131-2640510-110-2022-2023-3	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	New Project	613,000.00
St.Bhakita Girls Secondary School	4-0024-131-2640510-110-2022-2023-4	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
NG-CDF office	4-0024-131-2640510-110-2022-2023-5	Purchase of 200 tree seedlings, planting and management	New Project	200,203.00
Alale DCC Office	4-0024-131-2640510-110-2022-2023-6	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Constituency office Konyao	4-0024-131-2640510-110-2022-2023-7	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Kasei Boys Secondary School	4-0024-131-2640510-110-2022-2023-8	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kamketo Girls Secondary School	4-0024-131-2640510-110-2022-2023-9	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Konyao Mixed Secondary School	4-0024-131-2640510-110-2022-2023-10	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Kiwawa Boys Secondary School	4-0024-131-2640510-110-2022-2023-11	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Kangoletiang Girls Secondary School	4-0024-131-2640510-110-2022-2023-12	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
Alale Girls Primary School	4-0024-131-2640510-110-2022-2023-13	Purchase of 100 tree seedlings, planting and management	New Project	100,000.00
TOTAL:				2,939,203.00

Person completing form

SIGNATURE:  **DATE:** 03, 03, 2023
NAME: Wilson K. Cheruani **POSITION:** FAM

