



NG-CDF BOARD

Kacheliba Constituencies Development Fund Board

Kapenguria Alale rd

Pokot North District Headquarters

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KAPENGURAI, Kenya

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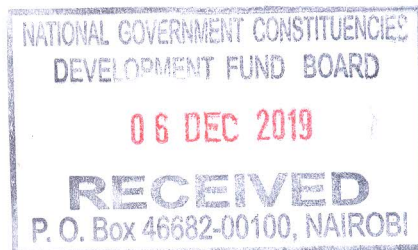
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OUR REF:KACHELIBA/NG-CDFC/2019

The C.E.O
NG-CDF BOARD
10TH Floor Harambee Plaza
P.O.Box 46682-00100

NAIROBI

Dear Sir



5th December 2019.

RE: KACHELIBA PROJECT PROPOSAL 2019/2020 FINANCIAL YEAR

Enclosed is Kacheliba Project Proposal Report forwarded to the Board for deliberation and Approval.

Wilson Chemkenei K.

KACHELIBA NG-CDF BOARD MANAGER

Cc Hon MP Kacheliba Constituency

NG-CDFC Chairman

KACHELIBA- CDFC MEETING HELD ON 24TH OCTOBER 2019 AT CDF OFFICE

MEMBERS PRESENT:

- | | | |
|------------------------|---|------------|
| 1. Hon. Mark Lomunokol | - | Area Mp |
| 2. Aaron Krole | - | Chairman |
| 3. John L Boisio | - | Secretary |
| 4. Rebecca Tinyang' | - | Member |
| 5. Amos Limo | - | Member |
| 6. Zablon Topote L. | - | Member |
| 7. Limaris Loukonyang' | - | Member |
| 8. Chemoni Madina | - | Member |
| 9. Korkapel Rael | - | Member |
| 10. Wilson Chemkenei | - | Ex officio |

AGENDA

1. Opening Remarks from Area Member of Parliament
2. CDF Projects Proposal For Financial Year 2019/2020
3. A.O.B



MIN 01/24/10/2019. OPENING REMARKS FROM AREA MEMBER OF PARLIAMENT

Area Member of Parliament Hon Mark Lomunokol gave thanks to NGCDFC Committee for their good management of the fund. He encouraged the members to continue working together in order to realize the objective of the fund in Kacheliba Constituency.


Hon Member of parliament informed members that all Constituencies in Kenya got equal share of allocation. In this financial year Kacheliba Constituency got equal share of Ksh 137,367,724.14. This is a drastic increase of 27 million from 109 million allocated in the year 2018/2019. In this financial year, the area member of parliament directed NGCDFC to put more funds in construction of secondary schools because it is a challenge in the constituency. He also encouraged members to allocate enough fund to complete a project within one financial year.

Hon Mark Lomunokol informed the Constituency Members to be careful and watchful to CDF Funds in order to realize quality educational infrastructures by using available funds allocated. He urged NG-CDFC Committees that; they are squarely responsible in any mismanagement or embezzlement of CDF projects fund in their respective Wards. All PMCs are under NG-CDFCs and therefore there going to be no excuse.

MIN 02/24/10/2018: NG-CDFC PROJECTS PROPOSAL FOR YEAR 2019/2020

The Chairman informed members that; the allocation table for Constituencies funding had been released to NGCDFC to be table in the meeting. It is a mandatory requirement to submit project proposals for the financial year 2019/2020. The Chairman also informed members that Wards project prioritization reports for 2018/2019 will be used in identifying the project for funding. However, the committee also agreed to exercise its discretion as per the provision of the Act to allocate funds to projects they consider beneficial to the community.

The ongoing projects which were funded in the year 2018/2019 are going to be completed by the PMCs now that the funds were released late as July 2019 and the same had been disbursed to respective Project Management Committees in the Constituency. All the projects in the proposal were being funded for finishing except Tantapose primary and Arol primary which were new projects. Tantapose and Odong' primary were considered far ends and their cost will be higher.

 NG-CDF Board Manager Mr. Koringura informed members that National Government through Constituency Parliamentary Select Committee had allocated an equal share of **Kshs.137,367,724.14** to Kacheliba Constituency which should be deliberated upon ongoing projects and new projects that fall in the list of priorities. Ongoing projects should be given first priority in order to be completed.

Furthermore; any new project should be allocated more fund to completion as from 2019/2020 instead of piece meal funding which later attract audit queries from auditor General as well as getting value for money. Members resolved to fund the project from the start to completion to avoid repeating funding them again the following year.

The following ongoing projects allocated adequate funds in 2018/19 FY to ensure their completion as per the engineer's estimates:- Lobiroi primary, katich primary, katuda primary, lokomolo primary, lotepes primary, Nakwapuo primary, Chepsepin primary, Kapcheroro primary, Lokichar Primary, Ngotut primary, Kachawa primary, Kiwawa primary, Kodich primary, Konyao DO Office, Orolwo Chief's office, Dormitory for Nauyapong primary, 2classrooms for Kapetakinei primary, 2classes for Shongen primary, 2classes Kariamawoi primary, 2classes for Kanyerus primary, dormitory for Boralee secondary, 2classes for Sirwach primary, dormitory for Kour primary, and 2classes for Alany primary.

Holy cross secondary multipurpose dinning was conditionally approved and it was cleared. The project now needs funds for wiring and electrification. The hall accommodate more than 1500 students seated.

Included in this amount is an emergency fund of Ksh7, **197,241.38** which should remain unallocated but to cater for emergencies within the budgeted period.

The NG-CDFC committees discussed the issue of all on ongoing projects that were brought forward to this financial year to be given priority in the allocation. NGCDFC will not fully fund the amount of the engineered estimates because PMCs construct and finish the project at a lower cost as compared.

After lengthy deliberations the NG-CDFC committee agreed on the following projects to be funded in the Financial Year 2019 – 2020 in all the six wards for Constituency. For the purchase of buses, the amount allocated exclude insurance cover and are adequate to ensure one-off payment and the committee will not enter into asset financing.

Project Name	Project activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT			
Employees' Salaries	Payment of staff salaries	2,016,000.00	New
Employees' Gratuity	Payment of staff gratuity	624,960.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,435,503.45	New
NSSF	Payment of NSSF Deductions	91,200.00	New
NHIF	Payment of NHIF Deductions	74,400.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
MONITORING AND EVALUATION			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,421,031.72	New

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Committee Expenses	Payment of Committee allowances during M&E, transport, conferences	1,500,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
Sports	Purchase of sports kits (36 balls and 144 sets uniform) for the following teams in the constituency:-Alale, Kiwawa, Kasei, Kapchok f, Kodich, Kacheliba @ Kshs 457,892.40 per team.	2,747,354.40	New
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	11,341,930.71	New
Bursary Special Schools	Payment of bursary to needy students in special schools	5,000,000.00	New
EDUCATION			
Kaptolomwo primary	Construction of one classroom to completion	600,000.00	New
Mayaipogh primary	Completion of two classrooms: Plastering, fixing of doors and windows, painting and labeling	300,000.00	Ongoing
Wasat primary	Completion of two classrooms: Plastering, fixing of doors and windows, painting and labeling	300,000.00	Ongoing
Nauyapong primary	Fencing of 25 acres school compound using chain-link steel post and Barbed wire.	1,500,000.00	New

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Kawolok primary	Completion of two classrooms: Plastering, doors, windows, painting and labeling	300,000.00	Ongoing
Kawolok primary	Construction of 2 classrooms to completion.	1,500,000.00	New
Alale primary	Additional funds for Fencing of 30 acre school compound using chain link, Steel post and barbed wires.	1,500,000.00	Ongoing
Cheptapa primary	Completion of two classrooms: Plastering, fixing of doors & windows, painting and labeling	400,000.00	Ongoing
Krimti primary	Completion of two classrooms: Plastering, fixing of doors and windows, painting and labeling	400,000.00	Ongoing
Sasak primary	Completion of 80 bed capacity dormitory: Plastering, fixing doors & windows, painting and labeling	300,000.00	Ongoing
Sasak primary	Purchase of 50 double deckers beds	500,000.00	Ongoing
Kopeyon primary	Completion of two classroom: Plastering, fixing of doors & windows, painting and labeling	200,000.00	Ongoing
Kases primary	Completion of two classroom: Plastering, fixing of doors & windows, painting and labeling	300,000.00	Ongoing
Kapem primary	Completion of two classrooms: roofing, Plastering, fixing of doors & windows, painting and labeling	400,000.00	Ongoing
Nasal primary	Completion one bedroomed of staff house: Plastering, fixing of doors & windows, painting and labeling.	300,000.00	Ongoing
Kalapata primary	Construction of 2 classrooms to completion.	1,800,000.00	New
Kituti primary	Construction of 80 student capacity dormitory from foundation to roofing	2,000,000.00	New
Lowoi primary	Construction of 2 classrooms to completion.	1,600,000.00	New

APL

Namoru primary	Construction of 1 classroom completion.	700,000.00	New
Kasepa primary	Construction of 1 classroom to completion.	700,000.00	New
Nakuyon primary	Construction of 1 classroom to completion.	700,000.00	New
Tantapos primary	completion of 2 classrooms: Plastering, fixing of doors & windows, painting and labeling	400,000.00	Ongoing
Nasitit primary	Construction of 1 classroom to completion.	700,000.00	New
Kapul primary	Construction of 1 classroom to completion.	700,000.00	New
Karameri primary	Construction of 1 classroom to completion.	700,000.00	New
Odong primary	Construction of 1 classroom to completion.	1,000,000.00	New
Moinoi primary	Construction of 1 classroom to completion.	800,000.00	New
Kour primary	Construction of one bedroomed teacher's house to completion	1,000,000.00	New
Lonyanalem primary	Construction of one bedroomed teacher's house to completion	1,000,000.00	New
Cheptokol primary	Construction of 1 classroom to completion.	800,000.00	New
St Bhakita Karon Secondary	Purchase of School of 51 seater	7,500,000	New

Kiwawa Boys Secondary	Purchase of School of 51 seater	7,500,000	New
Kodich Boys Secondary	Construction of 2 classrooms to completion.	2,000,000.00	New
Kamketo Girls Secondary	Construction of 45 student capacity Laboratory to completion.	4,000,000.00	New
Kamketo Girls Secondary	Completion of 80 beds dormitory: fixing doors and windows, plastering, flooring, painting and labeling.	1,000,000.00	ongoing
Chelopoi Boys Secondary	Completion of 2 classrooms: plastering, fixing of doors & windows, painting and labeling	500,000.00	New
Chelopoi Boys Secondary	Construction of 80 student capacity dormitory to completion	4,000,000.00	New
Korokou Girls Secondary	Completion 2 classrooms: plastering, fixing windows & doors, painting and labeling	500,000.00	New
Korokou Girls Secondary	Construction of 2 classrooms to completion.	2,000,000.00	New
St Ann Chelopoy Girls	Completion of administration block comprising of 2 offices and staff room): plastering, fixing doors and windows, flooring ,painting and labeling	500,000.00	New
Holycross Kacheliba Secondary	Wiring and electrification of 1,500 student dining hall	1,969,748.00	New
Atulia Secondary	Construction of 4 classrooms to completion.	4,000,000.00	New
Kangoletiang Girls secondary	Construction of 2 classrooms to completion.	2,000,000.00	New
Korpu Boys Secondary	Construction of 2 classrooms to completion.	2,000,000.00	New
Konyao Mixed sec	Fencing of 30 acres school land using chain link, steel post and barbed wires	2,000,000.00	New
Nasal Secondary school	Construction of 4 classrooms to completion	3,600,000.00	New

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D.O/Chiefs office Alale	Completion of administration block comprising of 3 offices, board room, armory and kitchen-plastering, fixing of doors and windows, flooring, painting and labeling.	1,000,000.00	New
D.O/Chiefs office Kasei	Completion of administration block comprising of 3 offices, board room, armory and kitchen: plastering, doors, windows, flooring, painting and labeling.	1,000,000.00	New
Kacheliba police station	Renovation of police canteen and 4 staff houses of 2 bedrooms each to completion: roofing, plastering, painting and labeling	2,000,000.00	New
ENVIRONMENTAL PROJECTS			
Chepurwo primary	Construction of 2 door pit latrine to completion	300,000.00	New
Amura primary	Construction of 2 door pit latrine to completion	300,000.00	New
Kamokongwo primary	Construction of 2 door pit latrine to completion	300,000.00	New
Atatar primary	Construction of 2 door pit latrine to completion	300,000.00	New
Shongen primary	Construction of 2 door pit latrine to completion	300,000.00	New
Kalia primary	Construction of 2 door pit latrine to completion	300,000.00	New
Kapkewa primary	Construction of 2 door pit latrine to completion	300,000.00	New
Kasitet primary	Construction of 2 door pit latrine to completion	300,000.00	New
Tantapos primary	Construction of 2 door pit latrine to completion.	347,354.48	New
Kodich Technical Training Institute (TTI)	Wiring and electrical installation for administration block comprising of 6 offices, board room, conference hall and 8 classrooms at Kshs.1,500,000, Survey cost of 49 acres and processing of title deed at Ksh200,000,payment of NEMA	5,500,000.00	New

Alale

	requirement for construction TTI (Ksh300,000) and Fencing of 20 acres land using chain link and metal posts at ksh3,500,000		
TOTALS		137,367,724.14	

The committee members requested Officer of the Board **Mr. Koringura** to do the necessary documentation for project proposal approval by NG-CDF BOARD. The committee also requested the Area Member of Parliament **Hon. Mark Lomunokol** to follow up with the NGCDF BOARD for fast approval of the projects.

MIN 03/24/10/2019 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the meeting of Kshs.300, 000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Chairman and Manager to follow up the issues with the Board:
 - i) NGCDFC Vehicle
 - ii) Holy cross conditional Approval
 - iii) NGCDF office conditional Approval

There being no other business the meeting was adjourned at 5:30p.m with a word of prayer from Rebecca Tingang'.

Minutes Approved Minutes Approved

NGCDFC Secretary

NGCDFC Chairman

Signature..... 

Signature..... 

Date..... 5/12/2019..... Date

