



National Government Constituencies Development Fund Board  
Kacheliba Constituency,  
NGCDF Building Alale,  
P.O Box 221-30600 ,  
Kapenguria, Kenya  
Tel: | Cell: 0763668788  
Email: [ngcdfkacheliba@cdf.go.ke](mailto:ngcdfkacheliba@cdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Out ref: NGCDF/KACH/129/PROP/2023-2024

10/4/2024

THE CHIEF EXECUTIVE OFFICER,

NGCDF BOARD,

P.O.BOX 46682-00100,

NAIROBI, KENYA.

Dear Sir,

**RE: NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD KACHELIBA CONSTITUENCY  
PROJECT PROPOSAL FINANCIAL YEAR 2023/2024**

The above matter refers;

Attached herewith, please find the national government constituency development fund board kacheliba constituency project proposal financial year 2023/2024 for your action.

Thank you.

Yours sincerely,

KROP MERISIA

FUND ACCOUNT MANAGER

KACHELIBA CONSTITUENCY



Vision: Equitable social-economic development countrywide



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MINUTES OF THE KACHELIBA NG-CDFC MEETING HELD ON 16<sup>th</sup> JANUARY 2024 AT NGCDF OFFICE ALALE, AT 9.00AM.

MEMBERS PRESENT

1. Lopusingiro Paul- Chairman
2. Ichumar Joseph- Secretary
3. Rebeca Nariwo Tinyang- Member
4. Epeyo Isaac- Member
5. Irene Cheptoo- Member
6. Mayech Kibet Anthony- Member
7. Loitamaler Joseph- Member
8. Alice Kiran- Member
9. Merisia Musa- Ex Officio
10. James Ojwang- Dcc

In attendance

11. Edward Wangamati - Sub County Education Director Kacheliba Sub County

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Ongoing projects
5. MOE unconditional grant for JSS infrastructure development
6. Preparation and Submission of Project proposal 2023/2024
7. A.O.B



LOPUSINGIRO P. PAUL  
JOSEPH ICHUMAR

SECRETARY

**MIN1.16/1/2024. PRELIMINARIES**

The meeting started with a word of prayer from Alice Kiran. The chairman called the meeting to order and welcomed all the members.

**MIN2.16/1/2024. READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The minutes were read by the Secretary. The minutes were confirmed by Loitamaler Joseph and seconded by Irene Cheptoo as the true deliberations of the day.

**MIN3.16/1/2024. MATTERS ARISING**

The members inquired the whereabouts of the re-allocation of Kapchok Girls Secondary Project to Asilong Primary, Kasitet Primary and Natapar Primary. The Fund Accounts Manager responded that the letter from the ministry of education about the funding was still missing hence it was still difficult to re-allocate the project.

**MIN4.16/1/2024.ONGOING PROJECTS**

The chairman informed the committee members about the ongoing projects in the constituency. One of the project that is ongoing is Alale Police Station which is at roofing level and needs to be completed this financial year. The other project that is ongoing is Kiwawa Primary School where the amount allocated was not enough to complete the project. The project is at finishing level and the public works officer has recommended variation of the cost of the project to the acceptable limit to facilitate the completion of the project. The project is at completion level.



LOPUSINGIRU R. PAL CHAIR  
JOSEPH ICHUMAR SECRETARY

Financial Year when the project was first funded	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation) and level of implementation
						Financial Year	Amount Allocated	
2020/2021	Alale Police Station	Construction of police administration Block comprising police comprising of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office to completion	Completion Of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	Completion Of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	10,933,489	2020/2021 2021/2022	2,000,000 4,000,000	4,933,489  Roofing level
2022/2023	Kiwawa Primary School	Construction of 80 student capacity dormitory	Construction of 80 student capacity dormitory	plastering, flooring fixing of steel doors and	3,000,000	3,000,000	1,000,000	1,000,000 Flooring fixing of steel doors and windows,

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LOPUSIMIRO JK PML CHAIRMAN  
JOSEPH ICHUMAR SECRETARY



Financial Year when the project was first funded	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation) and level of implementation
						Financial Year	Amount Allocated	
2020/2021	Alale Police Station	Construction of police administration Block comprising police comprising of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office to completion	Completion of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	Completion of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	10,933,489	2020/2021 2021/2022	2,000,000 4,000,000	4,933,489  Roofing level
		to completion	to roofing level	windows, keying, painting and				keying, painting

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LOPUSINDIRO - K. P. M. CHAIRMAN  
JOSEPH ICHUMAR SECRETARY

Financial Year when the project was first funded	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation) and level of implementation
						Financial Year	Amount Allocated	
2020/2021	Alale Police Station	Construction of police administration Block comprising police office of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office to completion	Completion of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	Completion of police Administration Block; Flooring, Painting, Plastering, fitting of doors and windows and labeling	10,933,489	2020/2021 2021/2022	2,000,000 4,000,000	4,933,489  Roofing level
				branding				

The committee also discussed projects that will be funded in this financial year 2023/2024 phase one and be completed in the next financial year. The projects are;

LOPUSINDIRO K PAK CHAIRMAN   
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1. Kodera Primary School for construction of 80 students' capacity dormitory to be allocated Kshs.4,000,000 in the 2023/2024 financial year and the balance of Kshs.6,000,000 to be allocated in 2024/2025 financial year to completion.
2. Cherangan Girls Secondary School was allocated Kshs.5,000,000 in the 2023/2024 for construction of a twin laboratory to roofing level. The project will be added the balance of Kshs.9,000,000 in 2024/2025 financial year for completion.
3. NG-CDF Office had been allocated Kshs.2,000,000 in the 2023/2024 financial year for drilling of a borehole. As per the hydrological survey report done the amount to complete the project is Kshs.5,000,000 thus the balance of Kshs.3,000,000 to be allocated in the 2024/2025 financial year.

**MIN4.16/1/2024. MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**



Members were informed by the FAM that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Kacheliba Constituency was allocated Kshs.7,108,233 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Natmeri Primary and Junior Secondary	Construction of 1 classroom to completion	2,000,000	0
2	Kasitot Primary and Junior Secondary School	Construction of 1 classroom to completion	2,000,000	0
3	Kopulio Primary and Junior Secondary School	Construction of 1 classroom to completion	2,000,000	0

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4	Ngotut Primary and Junior Secondary School	Construction of 6 door Pit Latrine to completion	1,108,233	0
5	Chepulwo Primary and Junior Secondary School	Construction of 1 classroom to completion	0	2,000,000
6	Kaingeny Primary and Junior Secondary School	Construction of 1 classroom to completion	0	2,000,000
7	Alany Primary and Junior Secondary School	Construction of 1 classroom to completion	0	2,000,000
8	Kamila Primary and Junior Secondary School	Construction of 6 door Pit Latrine to completion	0	1,108,233
	<b>TOTALS</b>		<b>7,108,233</b>	<b>7,108,233</b>

**MIN5.16/112023. PREPARATION AND SUBMISSION OF PROJECT PROPOSALS 2023-2024**

The Fund Account Manager therefore informed the members of the realigned circular on submission of the 2023/2024 project proposals and mentioned that sports and constituency Oversight Committee allocations had been removed. He also mention that the 2023/2024 financial year allocation to Kacheliba constituency is Kshs.184,129,901 which is to be included with the JSS funds of Kshs.7,108,233 making a total of Kshs. 191,238,134 to be budgeted for. The members after going through the findings from ward public participation minutes confirmed and approved the following projects proposals for submission to the board for the financial year 2023-2024.

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
4-0024-129-2210504-100-2023-2024-1	Contractual Employees	Payment of staff Basic salaries for 18 staff members	3,382,464	0	3,382,464	New



LOPUSINDIRO K. PAUL NDIRA-CHAMA  
 JOSEPH ICHUMAR SECRETARY



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2210504-100-2023-2024-2	Housing Levy	Payment of housing levy for 18 staff members	47,616		47,616	New
4-0024-129-2210504-100-2023-2024-3	Bank service commission and charges	Payment of Bank service commission and charges	120,000	0	120,000	New
4-0024-129-2210504-100-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New
4-0024-129-2210504-100-2023-2024-5	Courier and Postal Services	Payment of Courier and Postal Services	200,000	0	200,000	New
4-0024-129-2210504-100-2023-2024-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	0	200,000	New
4-0024-129-2210504-100-2023-2024-7	Electricity	Payment of Electricity charges	80,000	0	80,000	New
4-0024-129-2210504-100-2023-2024-8	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000	0	300,000	New
4-0024-129-2210504-100-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
4-0024-129-2210504-100-2023-2024-10	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	924,289.06	0	924,289.06	New

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JOSEPH ICHUMAR

CHAIRMAN  
SECRETARY

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2210504-100-2023-2024-11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff for 18 staff members	872,905	0	872,905.00	New
4-0024-129-2210504-100-2023-2024-12	Leave allowance	Payment of Leave allowances to NG-CDFC staff for 18 staff members	100,000	0	100,000	New
4-0024-129-2210504-100-2023-2024-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	700,000	0	700,000	New
4-0024-129-2210504-100-2023-2024-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	0	100,000	New
4-0024-129-2210504-100-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	0	200,000	New
4-0024-129-2210504-100-2023-2024-16	NGCDFC allowance	Payment of NG-CDFC allowance charges	1,248,000	0	1,248,000	New
4-0024-129-2210504-100-2023-2024-17	NSSF	Employer contribution to NSSF	164,520	0	164,520	New
4-0024-129-2210504-100-2023-2024-18	Other committee expenses	Payment of Other committee expenses	300,000	0	300,000	New
4-0024-129-2210504-100-2023-2024-19	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	58,000	0	58,000	New

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JOSEPH ICHUMAR

CHAIRMAN  
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2210504-100-2023-2024-20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000	0	100,000	New
4-0024-129-2210504-100-2023-2024-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	900,000	0	900,000	New
4-0024-129-2210504-100-2023-2024-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000	0	50,000	New
4-0024-129-2210504-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	400,000	0	400,000	New
4-0024-129-2210504-100-2023-2024-24	Travel Costs; airlines, bus, railway.	Payment of Transport Expenses	200,000	0	200,000	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
4-0024-129-2210801-111-2023-2024-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	300,000	0	300,000	New
4-0024-129-2210801-111-2023-2024-2	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	1,500,000	0	1,500,000	New

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*[Handwritten Signature]*

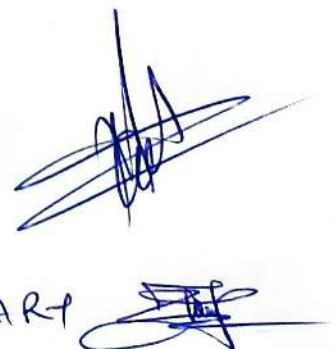
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2210801-111-2023-2024-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-0024-129-2210801-111-2023-2024-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	600,000	0	600,000	New
4-0024-129-2210801-111-2023-2024-5	NGCDFC allowance	Payment of NG-CDFC allowance	624,000	0	624,000	New
4-0024-129-2210801-111-2023-2024-6	Other committee expenses	Payment of Other committee expenses	499,897.03	0	499,897.03	New
4-0024-129-2210801-111-2023-2024-7	Travel Costs (airlines, bus, railway.	Payment for Foreign Transport Expenses	100,000	0	100,000	New
4-0024-129-2210801-111-2023-2024-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000	0	400,000	New
4-0024-129-2210801-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000	0	100,000	New
4-0024-129-2210801-111-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	800,000	0	800,000	New
4-0024-129-2210801-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000	0	100,000	New



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2210801-111-2023-2024-12	Accommodation Allowance	Payment of Accommodation Allowance	300,000	0	300,000	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
4-0024-129-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	22,000,000	0	22,000,000	New
4-0024-129-2640101-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000	0	12,000,000	New
4-0024-129-2640101-103-2023/2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000	0	10,000,000	New
<b>EMERGENCY RESERVE</b>						
4-0024-129-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	0	9,691,047	New
<b>CLIMATE MITIGATION PROJECTS</b>						
4-0024-129-2640510-110-2023-2024-1	Kasei Primary School	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	1,000,000	0	1,000,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2640510-110-2023-2024-2	Kaingeny Primary School	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	1,000,000	0	1,000,000	New
4-0024-129-2640510-110-2023-2024-3	Kasitot Primary School	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	1,000,000	0	1,000,000	New

**PRIMARY SCHOOL PROJECTS**

4-0024-129-2630209-104-2023-2024-1	Nakuyen Primary School	Construction to completion of 4 classrooms	8,000,000	0	8,000,000	New
4-0024-129-2630209-104-2023-2024-2	Cherangan Primary School	Renovation to completion of 4 classrooms: flooring, plastering, painting, fixing of doors and windows, glazing and branding	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-3	Kalapata Primary School	Construction to completion of 4 classrooms	8,000,000	0	8,000,000	New
4-0024-129-2630209-104-2023-2024-4	Nasal Primary School	Construction to completion of 2 classrooms	4,000,000	0	4,000,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2630209-104-2023-2024-5	Odong Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-6	Kariamawoi Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-7	Kodich Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-8	Kalemngorok Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-9	Tarakit Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-10	Kiwawa Primary School NG-CDFC to submit contract documents NG-CDFC to submit valuation of pending works	Completion of 80 capacity dormitory; plastering, flooring fixing of steel doors and windows, keying, painting and branding	4,500,000	4,949,450	1,000,000	New
4-0024-129-2630209-104-2023-2024-11	Kodera Primary School Submit certified BoQs and Drawings.	Construction to lintel level of 80 student capacity cubical dormitory; Excavation, foundation, columns erection, walling up to lintel level.	10,000,000	0	4,000,000	New

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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2630209-104-2023-2024-12	Nakuse Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-13	Kameris Primary School	Renovation to completion of 4 classrooms; flooring, plastering, painting, fixing of doors and windows and branding	2,000,000	0	2,000,000	
4-0024-129-2630209-104-2023-2024-14	Arol Primary School	Renovation to completion of 2 classrooms; flooring, plastering, painting, fixing of doors and windows and branding.	1,000,000	0	1,000,000	New
4-0024-129-2630209-104-2023-2024-15	Longarkau Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-16	Lowoi Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-17	Natapar Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-18	A.I.C Asilong Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
<b>Infrastructure Development Projects for JSS (NG-CDF)</b>						
4-0024-129-2630209-104-2023-2024-19	Nateneri Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New



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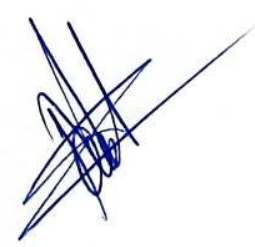
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2630209-104-2023-2024-20	Kasitot Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-23	Ngotut Primary School	Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities.	1,108,233	0	1,108,233	New
4-0024-129-2630209-104-2023-2024-21	Kopulio Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
<b>SECONDARY SCHOOL PROJECTS</b>						
4-024-129-2630210-104-2023-2024-1	Kapchok Girls Secondary School <b>Proforma Invoice submitted</b>	One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus.	11,482,000	0	11,482,000	New
4-024-129-2630210-104-2023-2024-2	St. Anne Chelopoy Girls Secondary School	Renovation to renovation of 5 roomed administration block ; flooring, plastering, painting, ceiling, tiling, fixing of metallic doors, installation of shelves and electrical works.	4,000,000	0	4,000,000	New
4-024-129-2630210-104-2023-2024-3	Kamunono Girls Secondary School <b>Proforma</b>	One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus.	11,482,000	0	11,482,000	New

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
**KACHELIBA CONSTITUENCY**  
**10 APR 2024**  
P. O. Box 221-Sub 00,  
KAPENGURIA

JOSEPH ICHUMAR SECRETARY 

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Invoice submitted					
4-024-129-2630210-104-2023-2024-4	Korkou Boys Secondary School	Construction to completion of 2 classrooms	4,000,000	0	4,000,000	New
4-024-129-2630210-104-2023-2024-5	Cherangan Girls Secondary School Submit certified BoQs and Drawings.	Construction to roofing level of 90 students' capacity twin laboratory; excavation, foundation, erection of columns, walling up to roofing level.	14,000,000	0	5,000,000	New
<b>SECURITY PROJECTS</b>						
4-0024-129-2640507-113-2023/2024-1	Assistant County Commissioner's Office	Construction to slab level of 5 roomed Assistant County Commissioner Office; foundation, slab and raised columns.	7,000,000	0	2,000,000	New
4-0024-129-2640507-113-2023/2024-2	Kour Assistant Chief's office	Renovation to completion of 4 room chief's office: flooring, plastering, painting, fixing of doors and windows and branding	2,000,000	0	2,000,000	New

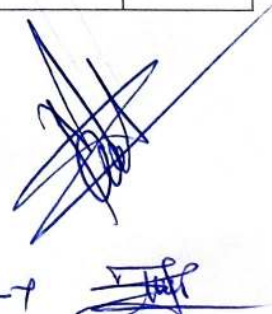
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
**KACHELIBA CONSTITUENCY**  
**10 APR 2024**  
P. O. Box 221-30600,  
KAPENGURIA  
Sign:.....



JOSEPH ICHUMAR SECRETARY 

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2640507-113-2023/2024-3	Alale Assistant County Commissioner's Office	Purchase of office furniture; 8 Executive office tables at Kshs.220,000 8 Executive chairs at Kshs.140,000, 20 Visitors chairs at Kshs.140,000	500,000	0	500,000	New
4-0024-129-2640507-113-2023/2024-4	Alale Police Station	Completion of 15 roomed police administration Block; flooring, painting, plastering, fitting of doors and windows and labeling.	10,500,000	6,000,000	4,933,489	Ongoing
<b>CONSTITUENCY DIGITAL HUB</b>						
	Alale NG-CDF Office	Installation of a Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories by Telkom Kenya Ltd.	1,680,720.91	0	1,680,720.91	New
	Kacheliba Constituency Digital Hub	Installation of a Satellite Antenna, Router, Digital Access Kit and Digital	1,680,720	0	1,680,720	New



JOSEPH ICHUMAR SECRETARY 

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Ruggedized Tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories by Telkom Kenya Ltd.				
<b>NG-CDF OFFICE PROJECTS</b>						
4-024-129-3110202-107-2023/2024-1	Kacheliba NG-CDF Office	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	1,000,000	0	1,000,000	New
4-0024-129-2640507-113-2023/2024-1	NG-CDF Office Hydrological survey report submitted estimating the scope of works at Kshs.5,572,500	Drilling of borehole, test and pumping and capping.	5,000,000	0	2,000,000	New
4-024-129-3110202-107-2023/2024-2	Kacheliba NG-CDF office	Purchase of office furniture: 2 executive office tables at Kshs.200,000, 2 executive chairs at Kshs.100,000, 10 office tables at Kshs.220,000. 10 office chairs at	2,000,000	0	2,000,000	New

NATIONAL GOVERNMENT CONSTITUENCIES  
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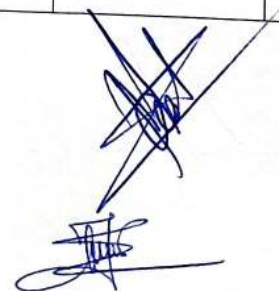
JOSEPH ICHUMAR SECRETARY

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	
		Kshs.200,000, 20 Visitors chairs at Kshs.140,000, One boardroom table at Kshs.300,000, 20 boardroom chairs at Kshs.300,000. Purchase of 2 fireproof metal cabinet Kshs.180,000, Purchase and installation 10,000 liters water tank at Kshs.100,000, fixing of gutters, tank connectors taps, mechanical works and piping works at Kshs.90,000, construction of a concrete tank base at Kshs.40,000 and purchase and installation of AICO 3 HP impeller electric water pump at Kshs.150,000 and purchase of 2 55 inches Samsung Television set at Kshs.140,000.					
<b>TOTAL ALLOCATION</b>						<b>184,129,901</b>	
<b>Infrastructure Development Projects for JSS (MOE)</b>							

NATIONAL GOVERNMENT CONSTITUENCIES  
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 KHELIBA CONSTITUENCY  
**10 APR 2024**  
 P. O. Box 221-30600,  
 KAPENGURIA

JOSEPH ICHUMAR

SECRETARY



Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0024-129-2630209-104-2023-2024-25	Kaingeny Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-26	Alany Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
4-0024-129-2630209-104-2023-2024-24	Kamila Primary School	Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities.	1,108,233	0	1,108,233	New
4-0024-129-2630209-104-2023-2024-22	Chepulwo Primary School	Construction to completion of one classroom	2,000,000	0	2,000,000	New
<b>TOTALS</b>					<b>7,108,233</b>	
<b>GRAND TOTALS</b>					<b>191,238,134</b>	

**MIN6.16/1/2024. ADJOURNMENT**

There being no any other business, the meeting ended with a word of prayer from Joseph Loitamaler. The next meeting shall take place when communicated.

**MINUTES CONFIRMATION**

NAME	DESIGNATION	SIGN	DATE
LOPHSINGIRO K. PAL	CHAIRMAN		
JOSEPH ICHUMAR	SECRETARY		



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 131

CONSTITUENCY NAME: KACHELIBA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
131/AP1	Administration/Recurent	11,047,794.06
131/AP2	Monitoring and evaluation/Capacity Building	5,523,897.03
131/2640100	Bursary/Mocks/Cats	44,000,000.00
131/2640200	Emergency Projects	9,691,047.00
131/2640507	Security Projects	9,433,489.00
131/2640510	Environmental Projects	3,000,000.00
131/3110202	CDFC offices	5,000,000.00
131/2211311	Constituency Innovation Hubs	3,361,440.91
131/2630209	Capital Grants to Primary Schools	64,216,466.00
131/2630210	Capital Grants to Secondary Schools	35,964,000.00
TOTAL		191,238,134.00

*Lopusimbo K PAL*

Chairman

*[Signature]*

Signature

*10.4.2024*

Date

*Kaop MUSA MUSA*

Fund Manager

*[Signature]*

*10.4.2024*

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0024-131-2110000-100-2023-2024-1	Payment of staff Basic salaries for 18 staff members	New Project	3,382,464.00
Housing Levy	4-0024-131-2210304-100-2023-2024-2	Payment of housing levy for 18 staff members	New Project	47,616.00
Bank service commission and charges	4-0024-131-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	120,000.00
Daily Subsistence Allowance	4-0024-131-2210303-100-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	300,000.00
Courier and Postal Services	4-0024-131-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0024-131-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Electricity	4-0024-131-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	80,000.00
Supplies and Accessories for Computers and Printers	4-0024-131-2211102-100-2023-2024-8	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Publishing and Printing Services	4-0024-131-2210502-100-2023-2024-9	Payment of Publishing and Printing Services	New Project	100,000.00
General Office	4-0024-131-2211101-100-2023-2024-10	Purchase of General Office	New Project	924,289.06

**NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
KACHELIBA CONSTITUENCY**  
  
 10 APR 2024  
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 KAPENGURIA  
 Sign:.....



National Government Constituencies Development Fund  
Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
	4-0024-131-2710102-100-2023-2024-11	Payment of gratuity to NGCDFC staff for 18 staff members	New Project	872,905.00
Leave allowance	4-0024-131-2110320-100-2023-2024-12	Payment of Leave allowances to NGCDFC staff for 18 staff members	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0024-131-2220101-100-2023-2024-13	Payment of Maintenance Expenses - NGCDFC Motor vehicle	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0024-131-2220202-100-2023-2024-14	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0024-131-2210904-100-2023-2024-15	Payment of Motor Vehicle Insurance	New Project	200,000.00
NGCDFC allowance	4-0024-131-2210811-100-2023-2024-16	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0024-131-2120101-100-2023-2024-17	Employer contribution to NSSF	New Project	164,520.00
Other committee expenses	4-0024-131-2210802-100-2023-2024-18	Payment of Other committee expenses	New Project	300,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0024-131-2211204-100-2023-2024-19	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	58,000.00
Purchase of Uniforms and Clothing - Staff	4-0024-131-2211016-100-2023-2024-20	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0024-131-2211201-100-2023-2024-21	Refined Fuels and Lubricants for Transport	New Project	900,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-131-2210201-100-2023-2024-22	Payment of Telephone expenses	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0024-131-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	400,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0024-131-2210301-100-2023-2024-24	Payment of Transport Expenses	New Project	200,000.00
<b>TOTAL:</b>				<b>11,047,794.06</b>

Person completing form

SIGNATURE: .....



DATE: .....

16 / 4 / 2024



NAME: KROP MBEISIA POSITION: FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
**KACHELIBA CONSTITUENCY**  
**10 APR 2024**  
P.O. BOX 221-30600,  
KAPENGURIA  
Sign:.....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.03 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0024-131-2210801-111-2023-2024-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	New Project	300,000.00
General Office Supplies papers, pencils, forms, small office equipment	4-0024-131-2211101-111-2023-2024-2	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	1,500,000.00
Hire of Training Facilities and Equipment	4-0024-131-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0024-131-2220101-111-2023-2024-4	Payment of Maintenance Expenses NG-CDFC Motor Vehicles	New Project	600,000.00
NGCDFC allowance	4-0024-131-2210811-111-2023-2024-5	Payment of NG-CDFC allowance	New Project	624,000.00
Other committee expenses	4-0024-131-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	499,897.03
Travel Costs (airlines, bus, railway.	4-0024-131-2210401-111-2023-2024-7	Payment for Foreign Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0024-131-2210302-111-2023-2024-8	Payment of accommodation on domestic travel	New Project	400,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

Production and Printing of Training Materials	4-0024-131-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0024-131-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	800,000.00
Remuneration of Instructors and Contract Based Training Services	4-0024-131-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Accommodation Allowance	4-0024-131-2210710-111-2023-2024-12	Payment of Accommodation Allowance	New Project	300,000.00
			<b>TOTAL:</b>	5,523,897.03

Person completing form

SIGNATURE: 

DATE: 10 April 2024

NAME: KAP MOKSIA

POSITION: PM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-131-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools,	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0024-131-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	12,000,000.00
Bursary Special Institutions	4-0024-131-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	10,000,000.00
<b>TOTAL:</b>				44,000,000.00

Person completing form

SIGNATURE:  DATE: 10, 9, 2024

NAME: Kap Merisia POSITION: Pms



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-131-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-131-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,433,489.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant County Commissioners Office	4-0024-131-2640507-113-2023-2024-1	Construction to slab level of 5 roomed Assistant County Commissioner Office foundation, slab and raised columns.	New Project	2,000,000.00
Alale Police Station	4-0024-131-2640507-113-2023-2024-2	Completion of 15 roomed police administration Block flooring, painting, plastering, fitting of doors and windows and labeling.	New Project	4,933,489.00
Alale Assistant County Commissioners Office	4-0024-131-2640507-113-2023-2024-3	Purchase of office furniture 8 Executive office tables at Kshs.220,000 8 Executive chairs at Kshs.140,000, 20 Visitors chairs at Kshs.140,000	New Project	500,000.00
Kour Assistant Chiefs office	4-0024-131-2640507-113-2023-2024-4	Renovation to completion of 4 room chiefs office flooring, plastering, painting, fixing of doors and windows and branding	New Project	2,000,000.00
<b>TOTAL:</b>				9,433,489.00

Person completing form

SIGNATURE: .....



DATE: .....

10.4.2024





NAME:

*Kwame Mensia*

POSITION:

*FAM*

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
KACHELIBA CONSTITUENCY  
10 APR 2024  
P. O. Box 221-30600,  
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Sign:.....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasei Primary School	4-0024-131-2640510-110-2023-2024-1	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	New Project	1,000,000.00
Kaingeny Primary School	4-0024-131-2640510-110-2023-2024-2	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	New Project	1,000,000.00
Kasitot Primary School	4-0024-131-2640510-110-2023-2024-3	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	New Project	1,000,000.00
			<b>TOTAL:</b>	3,000,000.00

Person completing form

SIGNATURE:  DATE: 10.4.2024

NAME: Priscilla MUSAIA POSITION: PM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kacheliba NG-CDF Office	4-0024-131-3110202-108-2023-2024-1	Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.300,000	New Project	1,000,000.00
NG-CDF Office	4-0024-131-3110202-108-2023-2024-2	Drilling of borehole, test pumping and capping.	New Project	2,000,000.00
Kacheliba NG-CDF office	4-0024-131-3110202-108-2023-2024-3	Purchase of office furniture 2 executive office tables at Kshs.200,000, 2 executive chairs at Kshs.100,000, 10 office tables at Kshs.220,000, 10 office chairs at Kshs.200,000, 20 Visitors chairs at Kshs.140,000, One boardroom table at Kshs.300,000, 20 boardroom chairs at Kshs.300,000. Purchase of 2 fireproof metal cabinet Kshs.180,000, Purchase and installation 10,000 liters water tank at Kshs.100,000, fixing of gutters, tank connectors taps, mechanical works and piping works at Kshs.90,000, construction of a concrete tank base at Kshs.40,000 and purchase and installation of AICO 3 HP impeller electric water pump at Kshs.150,000	New Project	2,000,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	and purchase of 2 55 inches Samsung Television set at Kshs.140,000.		
<b>TOTAL:</b>			5,000,000.00

Person completing form  
**SIGNATURE:**  **DATE:** 10, 0, 2024  
**NAME:** Wanyo Mireya **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,361,440.91 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Alale NG-CDF Office	4-0024-131-2211311-108-2023-2024-1	Installation of a Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories by Telkom Kenya Ltd.	New Project	1,680,720.91
Kacheliba Constituency Digital Hub	4-0024-131-2211311-108-2023-2024-2	Installation of a Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories by Telkom Kenya Ltd.	New Project	1,680,720.00
			<b>TOTAL:</b>	3,361,440.91

Person completing form

SIGNATURE:  DATE: 10.12.2024

NAME: KIPRO MERISIA POSITION: FARM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA

County West Pokot

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,216,466.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
A.I.C Asilong Primary School	4-0024-131-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	2,000,000.00
Natapar Primary School	4-0024-131-2630209-263-2023-2024-2	Construction to completion of one classroom	New Project	2,000,000.00
Lowoi Primary School	4-0024-131-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	2,000,000.00
Longarkau Primary School	4-0024-131-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	2,000,000.00
Nakuyen Primary School	4-0024-131-2630209-263-2023-2024-5	Construction to completion of 4 classrooms	New Project	8,000,000.00
Arol Primary School	4-0024-131-2630209-263-2023-2024-6	Renovation to completion of 2 classrooms flooring, plastering, painting, fixing of doors and windows and branding.	New Project	1,000,000.00
Cherangan Primary School	4-0024-131-2630209-263-2023-2024-7	Renovation to completion of 4 classrooms flooring, plastering, painting, fixing of doors and windows, glazing and branding	New Project	2,000,000.00
Kameris Primary School	4-0024-131-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms flooring, plastering, painting, fixing of doors and windows and branding	New Project	2,000,000.00
Nakuse Primary School	4-0024-131-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	2,000,000.00



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Fourth Schedule Report

Kalapata Primary School	4-0024-131-2630209-263-2023-2024-10	Construction to completion of 4 classrooms	New Project	8,000,000.00
Kodera Primary School	4-0024-131-2630209-263-2023-2024-11	Construction to lintel level of 80 student capacity cubical dormitory Excavation, foundation, columns erection, walling up to lintel level.	New Project	4,000,000.00
Nasal Primary School	4-0024-131-2630209-263-2023-2024-12	Construction to completion of 2 classrooms	New Project	4,000,000.00
Kiwawa Primary School	4-0024-131-2630209-263-2023-2024-13	Completion of 80 capacity dormitory plastering, flooring fixing of steel doors and windows, keying, painting and branding	New Project	1,000,000.00
Tarakit Primary School	4-0024-131-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	2,000,000.00
Odong Primary School	4-0024-131-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	2,000,000.00
Kalemngorok Primary School	4-0024-131-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	2,000,000.00
Kariamawoi Primary School	4-0024-131-2630209-263-2023-2024-17	Construction to completion of one classroom	New Project	2,000,000.00
Kodich Primary School	4-0024-131-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	2,000,000.00
Kopulio Primary School	4-0024-131-2630209-263-2023-2024-19	Construction to completion of one classroom	New Project	2,000,000.00
Natemeru Primary School	4-0024-131-2630209-263-2023-2024-20	Construction to completion of one classroom	New Project	2,000,000.00
Ngotut Primary School	4-0024-131-2630209-263-2023-2024-21	Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	1,108,233.00
Kasitot Primary School	4-0024-131-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	2,000,000.00
Kaingeny Primary School	4-0024-131-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	2,000,000.00
Alany Primary School	4-0024-131-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	2,000,000.00
Kamila Primary School	4-0024-131-2630209-263-2023-2024-25	Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	1,108,233.00
Chepulwo Primary School	4-0024-131-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	2,000,000.00
<b>TOTAL:</b>				<b>64,216,466.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

to 10.4.2024

NAME: Kwop MERUSA POSITION: FAM

NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD  
KACHELIBA CONSTITUENCY  
10 APR 2024  
P. O. Box 221-30600,  
KAPENGURIA  
Sign:.....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 131

Constituency Name KACHELIBA County West Pokot

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 35,964,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapchok Girls Secondary School	4-0024-131-2630210-263-2023-2024-1	One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus.	New Project	11,482,000.00
Cherangan Girls Secondary School.	4-0024-131-2630210-263-2023-2024-2	Construction to roofing level of 90 students capacity twin laboratory excavation, foundation, erection of columns, walling up to roofing level.	New Project	5,000,000.00
Korkou Boys Secondary School	4-0024-131-2630210-263-2023-2024-3	Construction to completion of 2 classrooms	New Project	4,000,000.00
Kamunono Girls Secondary School	4-0024-131-2630210-263-2023-2024-4	One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus.	New Project	11,482,000.00
St. Anne Chelopoy Girls Secondary School	4-0024-131-2630210-263-2023-2024-5	Renovation to renovation of 5 roomed administration block flooring, plastering, painting, ceiling, tiling, fixing of metallic doors, installation of shelves and electrical works.	New Project	4,000,000.00
<b>TOTAL:</b>				35,964,000.00

Person completing form



National Government Constituencies Development Fund  
Fourth Schedule Report

SIGNATURE: [Signature] DATE: 16.12.2024  
NAME: Klop Merisia POSITION: PM

