



National Government Constituencies Development Fund
Pokot South Constituency
Chepareria Divisional HQs, ACCs Offices, NG-CDF Office
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POKOT SOUTH NG-CDF

26th March, 2024

OUR REF: POKOT SOUTH NG-CDF/132/03/2024

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O. Box 46682 – 00100,
NAIROBI

REF: Pokot South NG-CDF Project Proposal for 2023/2024 Financial Year

Forwarded herewith is the Minutes, 3rd and 4th schedules for Pokot South NG-CDF project proposal for the financial year 2023/2024.

Thank you

Yours faithfully


Festus Kipomet
Fund Account Manager
NG-CDF, POKOT SOUTH CONSTITUENCY

FUND ACCOUNT MANAGER
POKOT SOUTH NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND.
P. O. Box 681-30600, KAPENGURIA
Date: 26/3/2024





**POKOT SOUTH
IEBC NUMBER 132**

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

**SUBMITTED
2024**

Minutes for Pokot South NG-CDFC Meeting held on Friday January 12, 2024 at NG-CDFC office Chepareria starting at 10.30 am.

Members Present

1. Julius Siwareng – Chairperson
2. Everlyline Pelo - Secretary
3. Festus Kipomet - Fund Account Manager
4. Evans Ruto Yokito – Member
5. Jacob Ywarangole – Member
6. Selina Sipoti – Member
7. Catherine Cherop Tulel – Member
8. Samson Atodonyang –Member
9. Samuel Kupar Ngolepus – Member
10. John Birgen Kichwen – DCC Rep

In attendance

11. Ezra Onyancha--SCDOE

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Ongoing Projects Report
5. Ministry of Education Grants for JSS Infrastructure Development
6. 2023/2024 Financial Year Project Proposal
7. A.O.B.

Min. NG-CDFC/PS/132/01/1/2024: Preliminaries

The chairperson called the meeting to order at 10:30a.m and welcomed all members to the meeting, Selina Sipoti opened with a word of prayer. The members adopted the agenda of the meeting.

Min. NG-CDFC/PS/132/02/1/2024: Reading and confirmation of the previous minutes

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations of the previous meeting, proposed by Samson Atodonyang and seconded by Evans Yokito.

Min. NG-CDFC/PS/132/03/1/2024: Matters Arising

The Members were informed that the 2023/2024 project proposal was returned to the NG-CDFCs in order to consider NG-CDF Board circular dated 4th January 2024 on realignment of the constituencies project proposals for the 2023/2024 financial year with NG-CDF (Amendment) Act 2023.



Min. NG-CDFC/PS/132/04/1/2024: ongoing Projects Report

The members were informed that the Constituency has NG-CDF Office construction as ongoing project. The total cost of constructing the office as per the bill of quantity is Kshs 23,708,361, the NG-CDFCs had allocated Kshs.10,000,000 in 2022/2023 financial year. The NG-CDFC members were informed to give priority for the completion of the office as required by the law by allocating the balance of Kshs.13,708,361.

Min. NG-CDFC/PS/132/05/1/2024: Ministry of Education Grants for JSS infrastructure Development

Members were informed that the project proposal for financial year 2023/2024 was reverted in order to take into consideration the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

In this regard, the Ministry of Education has allocated **Kshs.19,828,483** to Pokot South NG-CDF for construction of classrooms and integrated learning Resource Centres within JSS to be managed by the Ministry of education and Pokot South NG-CDF as a conditional grant.

The allocation was based on grade seven enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program.

The members discussed and resolved as follows to shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Kapkarawai Primary School	Construction of one classroom to completion		1,000,000
2.	Sla Primary School	Construction of one classroom to completion		1,000,000
3.	Lulwono Primary School	Construction of one classroom to completion		1,000,000
4.	MaryGoreti Orolwo Primary School	Construction of one classroom to completion		1,200,000
5.	St. Mark Kotulpogh Primary School	Construction of one classroom to completion		1,400,000



6.	Salama Primary School	Construction of one classroom to completion		1,000,000
7.	Kaptingwo Primary School	Construction of one classroom to completion		1,328,483
8.	Kakalas Primary School	Construction of one classroom to completion		1,000,000
9.	Chepukat Primary School	Construction of one classroom to completion		1,000,000
10.	Kapsepai Primary School	Construction of one classroom to completion		1,500,000
11.	Kaptum Primary School	Construction of one classroom to completion		1,500,000
12.	Kamonges Primary School	Construction of one classroom to completion		1,500,000
13.	Kaghot Primary School	Construction of one classroom to completion		1,200,000
14.	Karelachon Primary School	Construction of one classroom to completion		1,500,000
15.	Pilil Primary School	Construction of one classroom to completion		1,500,000
16.	AIC Tapach Primary School	Construction of one classroom to completion		1,200,000
				19,828,483
17.	Chemumul Primary School	Construction of one classroom to completion	1,500,000	

18.	Loyamuruk Primary School	Construction of one classroom to completion	1,500,000	
19.	Chebon Primary School	Construction of one classroom to completion	1,000,000	
20.	Kakres Primary School	Construction of one classroom to completion	1,000,000	
21.	Kapchesich Primary School	Construction of one classroom to completion	1,000,000	
22.	Ktaima Primary School	Construction of one classroom to completion	1,000,000	
23.	Telo Primary School	Construction of one classroom to completion	1,000,000	
24.	Kokwopsis Primary School	Construction of one classroom to completion	1,000,000	
25.	Chelal Primary School	Construction of two classrooms to completion	3,000,000	
26.	Psamar Primary School	Construction of one classroom to completion	1,500,000	
27.	Psirwo Primary School	Construction of one classroom to completion	1,000,000	
28.	Chipagh Primary School	Construction of one classroom to completion	1,328,483	
29.	SDA Parua East Primary School	Construction of one classroom to completion	1,000,000	

30.	Simat Cherpka Primary School	Construction of two classrooms to completion	3,000,000	
			19,828,483	

Min. NG-CDFC/PS/132/06/1/2024: 2023/2024 Financial Year Project Proposal

The total allocation for Pokot South National Government Constituency Development Fund for 2023/2024 financial year is **Kshs.166,593,720**. The Ministry of Education has also allocated **Kshs.19,828,483** to Pokot South NG-CDF for construction of classrooms and integrated learning Resource centres within JSS. Thus bring the grand total allocation to **Kshs.186,422,203**

The NG-CDFC members were taken through boards circular: NG-CDFB/CEO/NG-CDF CIRCULARs Vol II (034) dated 29th August, 2023 communicating various factors to consider during preparation and submission of constituency project proposal for 2023/2024 financial year. The Pokot South NG-CDF Committee had committed to recruit a qualified clerk of works in the financial year 2023/2024 through the minutes of the meeting held on 16th May 2023 at NG-CDF office vide **Min.NG-CDFC/PS/132/05/5/2023**, members resolved to factor in the project proposal the remuneration of the clerk of works, and the position be advertised immediately the proposal is approved by the NG-CDF Board. The Pokot South NG-CDF Committee members deliberated at length and resolved that the amount be expended as follows:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Contractual Employees	Payment of 14 staff Basic salaries	3,059,952		3,059,952	New
Casual Labour and Internship	Payment of 3 staff Basic Wages	360,000		360,000	New
NSSF	Employer contribution to NSSF	157,824		157,824	New
Gratuity-Contractual Employees	Payment of gratuity to 14 NG-CDFC staff	881,740		881,740	New
Housing Levy	Payment of 14 staff Housing Levy	83,448		83,448	New
Electricity	Payment of Electricity charges	20,000		20,000	New

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	50,000		50,000	New
Internet Connections	Payment of Internet Connections Expenses	30,000		30,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
Other Committee Expenses	Payment of Other committee expenses	1,500,000		1,500,000	New
NGCDFC Allowance	Payment of NG-CDFC allowances	1,128,000		1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000		100,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	231,194		231,194	New

Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000		30,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000		800,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000		100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	350,000		350,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000		100,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	30,000		30,000	New
Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New

Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000		30,000	New
Travel Allowance	Payment of Travel Allowance	250,000		250,000	New
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related issues.	200,000		200,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000		100,000	New
Accommodation Allowance	Payment of Accommodation Allowance	350,000		350,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000		350,000	New
Other Committee Expenses	Payment of Other committee expenses	550,000		550,000	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	900,000		900,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	337,810		337,810	New

Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	650,000		650,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles	200,000		200,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000		600,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000		28,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000		12,000,000	New
EMERGENCY RESERVE (5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
CLIMATE MITIGATION PROJECTS					
Climate Mitigation Activities	Purchase, transportation and planting of 2,000 indigenous tree seedlings at Kshs.500,000 for each of the following 20 schools at Kshs.25,000 and 100 tree seedings per school. 1. Kamelei Primary School 2. Tapach Primary School 3. Tangasia Primary School 4. Ptop Primary School 5. Nyarkulian Primary School 6. Sondany Primary School	500,000		500,000	New

	7.Kaipawis Primary School 8.Sina Primary School 9. Kaghot Primary School 10.Sesimwo Primary School 11.Chemolo Primary School 12.Sukonu Primary School 13.Karelachon Primary School 14.Telo Primary School 15.Kapchikar Primary School 16. Shalpogh Secondary School 17. Kapkaremba Secondary School 18. Naramam Primary School 19. Chepkobegh Primary School 20. Kapsangar Secondary School				
PRIMARY SCHOOL PROJECTS					
Korosion Primary School	Renovation to completion of 6 classrooms: Roofing, flooring, plastering, painting and fixing doors and windows	2,000,000		2,000,000	New
Chepkata Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Kokwoplekwa Primary School	Renovation to completion of 6 classrooms: Roofing	1,000,000		1,000,000	New
Imonpoghet Primary School	Renovation to completion of 4 roomed office: roofing, flooring, plastering, painting and fixing doors and windows	500,000		500,000	New

Simotwo Primary School	Renovation to completion of 3 roomed office: Roofing, flooring, plastering, painting and fixing doors and windows	500,000		500,000	New
Kaptala Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Chipagh Primary School	Construction to completion of one classroom	1,100,000		1,100,000	New
Losa Primary School	Construction to completion of one classroom	1,500,000		1,500,000	New
Omusosion Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Samor Primary School	Purchase of ISUZU NQR 81M 33-Seater -School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	7,487,300		7,487,300	New
Chepokoriong Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, plastering, painting, fixing of gutters, installation of veranda and fixing doors and windows	3,000,000		3,000,000	New
Psamar Primary School	Construction to completion of one classroom	1,500,000		1,500,000	New
Kapkitony Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Tapoyo Primary school	Renovation to completion of 8 classrooms: Roofing, flooring, plastering, painting and fixing doors and windows	2,500,000		2,500,000	New
Tomkositit Primary school	Construction to completion of one classroom	1,000,000		1,000,000	New

Loyamuruk Primary School	Construction to completion of one classroom	1,500,000		1,500,000	New
Sopowen Primary school	Renovation of 8 Classrooms: Roofing, internal and external painting	1,000,000		1,000,000	New
Kakres Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Chebon Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Ywalateke Primary School	Renovation to completion of 3 roomed staffroom: Roofing, flooring, plastering, painting, verandah and fixing metallic doors and windows of 9 classrooms	971,517		971,517	New
Sobukwo Primary School	Construction to completion of 4 door pit latrine for Girls with one chamber accessible to Persons With Disabilities.	500,000		500,000	New
Muruny Primary School	Construction to completion of 4 door pit latrine for Boys and a urinal with one chamber accessible to Persons with Disabilities	500,000		500,000	New
Chepkobegh Primary School	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors, taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.	250,000		250,000	New
Naramam Primary School	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and	250,000		250,000	New

	other fittings such as tank connectors, taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.				
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS					
Psamar Primary School (NG-CDFC)	Construction to completion of one classroom	1,500,000		1,500,000	New
Psirwo Primary School(NG-CDFC)	Construction to completion of one classroom.	1,000,000		1,000,000	New
Chipagh Primary School(NG-CDFC)	Construction to completion of one classrooms	1,328,483		1,328,483	New
SDA Parua East Primary School(NG-CDFC)	Construction to completion of one classroom.	1,000,000		1,000,000	New
Simat Cherpka Primary School(NG-CDFC)	Construction to completion of two classrooms	3,000,000		3,000,000	New
Chelal Primary School(NG-CDFC)	Construction to completion of two classrooms	3,000,000		3,000,000	New
Ktaima Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
Telo Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
Kokwopsis Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
Kakres Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
Loyamuruk Primary School(NG-CDFC)	Construction to completion of one classroom	1,500,000		1,500,000	New
Chemumul Primary School(NG-CDFC)	Construction to completion of one classroom	1,500,000		1,500,000	New
Chebon Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
Kapchesich Primary School(NG-CDFC)	Construction to completion of one classroom	1,000,000		1,000,000	New
SECONDARY SCHOOL PROJECTS					

Kapsangar Secondary School	Construction to completion of one classroom	1,500,000		1,500,000	New
Tangasia Secondary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Kapkaremba Secondary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Parua Mixed Day and Boarding Secondary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Shalpogh Secondary School	Construction to roofing level of 45 student capacity Laboratory: excavation, foundation and walling.	6,170,393		3,500,000	New
E.L.C.K Chepareria Mixed Secondary School	Construction to roofing level of 800 Student's capacity dining hall: excavation, foundation and walling.	6,946,103		3,800,000	New
SECURITY PROJECTS					
Kaalotwari Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,500,000		3,500,000	New
Ywalateke Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,000,000		3,000,000	New
Batei Division Assistant County Commissioner's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.400,000 and tiling to completion of a 4 roomed Assistant County Commissioner's Office at Kshs.300,000	700,000		700,000	New
TERTIARY INSTITUTIONS					
Chepareria Technical Training Institute	Purchase of 5 acres land for construction of Chepareria Technical Training Institute.	3,000,000		3,000,000	New

OTHER PROJECT					
Pokot South Sub County DCC Office.	Construction to completion of a 500 capacity Multi-purpose Hall	3,000,000		3,000,000	New
Kabichbich Education Office	Fencing of one and half acres Kabichbich Education office compound using concrete poles and angle lines at Kshs.650,000 and installation of metallic gate at Kshs.150,000	800,000		800,000	New
Pokot South NG-CDF Office	Completion of 9 roomed Pokot South NG-CDF Office, Phase 2: internal and external plastering, external and internal painting, fixing of doors and windows, glazing, mechanical works, plumbing works, drainage works, ceiling, tiling, electrical works and sanitary fittings.	23,708,361	10,000,000	13,708,361	Ongoing
TOTAL				166,593,720	
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE GRANT)					
Kapkarawai Primary School (MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Sla Primary School (MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Lulwono Primary School (MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Mary Goreti Orolwo Primary School(MOE)	Construction of one classroom to completion	1,200,000		1,200,000	New

St. Mark Kotulpogh Primary School (MOE)	Construction of one classroom to completion	1,400,000		1,400,000	New
Salama Primary School(MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Kaptingwo Primary School(MOE)	Construction of one classroom to completion	1,328,483		1,328,483	New
Kakalas Primary School(MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Chepukat Primary School(MOE)	Construction of one classroom to completion	1,000,000		1,000,000	New
Kapsepai Primary School(MOE)	Construction of one classroom to completion	1,500,000		1,500,000	New
Kaptum Primary School(MOE)	Construction of one classroom to completion	1,500,000		1,500,000	New
Kamonges Primary School(MOE)	Construction of one classroom to completion	1,500,000		1,500,000	New
Kaghot Primary School(MOE)	Construction of one classroom to completion	1,200,000		1,200,000	New
Karelachon Primary School(MOE)	Construction of one classroom to completion	1,500,000		1,500,000	New
Pilil Primary School(MOE)	Construction of one classroom to completion	1,500,000		1,500,000	New
AIC Tapach Primary (MOE)School	Construction of one classroom to completion	1,200,000		1,200,000	New
TOTAL				19,828,483	
GRAND TOTAL				186,422,203	

It is noted that the NG-CDFC allocated a classroom to completion in Pokot South constituency between Kshs.1,000,000 to Kshs.1,500,000. This resolution was made because Pokot South constituency is majorly characterized by two different topographies.

There is the highland region which is vast and hilly with poor road network. This region has no locally building materials like sand and stones, so acquiring and transportation of building materials from the lower region to higher region is costly.

There is the lower region whereby local building materials are easily obtained nearby and the hardware materials are also easily obtained with least transportation cost. It is because of this diverse topography that has caused the variations in the allocation of funds to a project depending on the project location

The amount allocated to school bus is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost.

The NG-CDF Committee resolved to approve the above Project proposal for funding in Pokot south NG-CDF funds in 2023/2024 financial year. The committee members tasked the Fund Account Manager, NG-CDFC chairperson and secretary to move with speed in documenting the Project proposal for onward submission to the NG-CDF Board for approval.

ANNEX

Employee's compensation

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Office Secretary/Records Management Assistant	CSG 12	1	28,000	28,000	336,000
ICT officer	CSG 13	1	24,580	24,580	294,960
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Accounts Assistant	CSG 14	1	16,000	16,000	192,000
Office Messenger	CSG 15	1	13,600	13,600	163,200
Ward clerks	CSG 15	5	77,400	77,400	928,800
Driver	CSG 14	2	45,000	45,000	540,000
Security Officers	CSG 15	2	27,200	27,200	326,400
		14			3,143,400
Casual Labour and Internship					
		3	10,000	30,000	360,000
		3			360,000
Gratuity-Contractual Employees					
Office Secretary	CSG 12	1	7,855	7,855	94,260
ICT officer	CSG 13	1	7,052	7,052	84,624
Clerk of Works	CSG 11	1	8,464	8,464	46,936
Accounts Assistant	CSG 14	1	4,476	4,476	53,712
Office Messenger	CSG 15	1	3,808	3,808	45,696
Ward clerks	CSG 15	5	23,994	23,994	287,928

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Drivers	CSG 14	2	13,950	13,950	167,400
Security Officers	CSG 15	2	8,432	8,432	101,184
		14			881,740
Employer Contribution to NSSF	14			13,152	157,824
					157,824

Min. NG-CDFC/PS/132/07/1/2024: A.O.B

The NG-CDFC members approved the following;

1. NG-CDF Committee sitting allowance for the meeting of kshs.47,000.00 to be paid.
2. The Fund Account manager, Chairperson and Secretary to be paid allowances and night outs for the period of projects proposal preparation and submission to the NG - CDF Board.

Adjournment

The meeting was adjourned at 3:51pm by a word of prayer from Catherine Tulel.

Fund Account Manager Kibomet Festus Sign [Signature] Date 20/3/2024



Secretary NG-CDFC EVERLYNE PELO Sign [Signature] Date 20/3/2024

Chairperson NG-CDFC JULIUS SIWAGUKE Sign [Signature] Date 20/3/2024



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 132

CONSTITUENCY NAME: POKOT SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
132/AP1	Administration/Recurrent	9,932,158.00
132/AP2	Monitoring and evaluation/Capacity Building	4,997,810.00
132/2640100	Bursary/Mocks/Cats	40,000,000.00
132/2640200	Emergency Projects	8,768,091.00
132/2630204	Primary School Projects	78,715,783.00
132/2630205	Secondary School Projects	15,800,000.00
132/2630206	Tertiary Institution Projects	3,000,000.00
132/2640507	Security Projects	7,200,000.00
132/2640510	Environmental Projects	500,000.00
132/3110202	CDFC offices	13,708,361.00
132/2640511	Social Halls / Youth Empowerment	3,800,000.00
TOTAL		186,422,203.00

<i>JULIUS SWARONG</i>		26 / 3 / 2024
Chairman	Signature	Date
<i>Kifomet Festus</i>		26 / 3 / 2024
Fund Manager	Signature	Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH **County** West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,932,158.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0024-132-2110000-100-2023-2024-1	Payment of 14 staff Basic salaries	New Project	3,059,952.00
Casual Labour and Internship	4-0024-132-2110202-100-2023-2024-2	Payment of 3 staff Basic Wages	New Project	360,000.00
NSSF	4-0024-132-2120101-100-2023-2024-3	Employer contribution to NSSF	New Project	157,824.00
	4-0024-132-2710102-100-2023-2024-4	Payment of gratuity to 14 NG-CDFC staff	New Project	881,740.00
Housing Levy	4-0024-132-2110000-100-2023-2024-5	Payment of 14 staff Housing Levy	New Project	83,448.00
Electricity	4-0024-132-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-100-2023-2024-7	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	50,000.00
Internet Connections	4-0024-132-2210202-100-2023-2024-8	Payment of Internet Connections Expenses	New Project	30,000.00
Courier and Postal Services	4-0024-132-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-0024-132-2210301-100-2023-2024-10	Payment of Travel Costs	New Project	100,000.00

National Government Constituencies Development Fund


Fourth Schedule Report

Accommodation - Domestic Travel	4-0024-132-2210302-100-2023-2024-11	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0024-132-2210303-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0024-132-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-100-2023-2024-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0024-132-2210802-100-2023-2024-16	Payment of Other committee expenses	New Project	1,500,000.00
NGCDFC Allowance	4-0024-132-2210811-100-2023-2024-17	Payment of NG-CDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0024-132-2210904-100-2023-2024-18	Payment of Motor Vehicle Insurance	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-100-2023-2024-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	231,194.00
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-100-2023-2024-20	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0024-132-2211204-100-2023-2024-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0024-132-2211103-100-2023-2024-22	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
Bank Service Commission and Charges	4-0024-132-2211301-100-2023-2024-24	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-100-2023-2024-25	Payment of Maintenance Expenses - Motor Vehicles	New Project	350,000.00
Maintenance of Office Furniture and Equipment	4-0024-132-2220202-100-2023-2024-26	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
			TOTAL:	9,932,158.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:


Hilomet Fester

DATE:

26/3/2024

NAME:

POSITION:

Fund Account
manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
 Constituency Name POKOT SOUTH County West Pokot
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,997,810.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-111-2023-2024-1	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0024-132-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0024-132-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0024-132-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0024-132-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Travel Allowance	4-0024-132-2210401-111-2023-2024-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0024-132-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

trainings are mandatory.		issues.		
Production and Printing of Training Materials	4-0024-132-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0024-132-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowance	4-0024-132-2210710-111-2023-2024-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	350,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Other Committee Expenses	4-0024-132-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	550,000.00
NGCDFC Allowance	4-0024-132-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	900,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-111-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	337,810.00
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	650,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-111-2023-2024-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-111-2023-2024-18	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
TOTAL:				4,997,810.00

Person completing form

SIGNATURE:

DATE: 28/3/2024

NAME: Kilomet Fectus

POSITION: Fund Account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
 Constituency Name POKOT SOUTH County West Pokot
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 40,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-132-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
Bursary Tertiary Institutions	4-0024-132-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	12,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
26/3/2024
Kilonet Festus
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-132-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Kilonet Festus

26/3/2024
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 78,715,783.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Korosion Primary School	4-0024-132-2630204-104-2023-2024-1	Renovation to completion of 6 classrooms Roofing, Flooring, Plastering, Painting and fixing doors and windows	New Project	2,000,000.00
Chemumul Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-2	Construction to completion of one classroom	New Project	1,500,000.00
Chepkata Primary School	4-0024-132-2630204-104-2023-2024-3	Construction to Completion of two Classrooms.	New Project	3,000,000.00
Kokwoplekwa Primary School	4-0024-132-2630204-104-2023-2024-4	Renovation to completion of 6 classrooms Roofing	New Project	1,000,000.00
Loyamuruk Primary School	4-0024-132-2630204-104-2023-2024-5	Construction to completion of one classrooms	New Project	1,500,000.00
Imonpoghet Primary School	4-0024-132-2630204-104-2023-2024-6	Renovation to completion of 4 roomed office Roofing, Flooring, Plastering, Painting and fixing doors and windows	New Project	500,000.00
Simotwo Primary School	4-0024-132-2630204-104-2023-2024-7	Renovation to completion of 3 roomed office Roofing, Flooring, Plastering, Painting and fixing doors and windows	New Project	500,000.00
Kaptala Primary School	4-0024-132-2630204-104-2023-2024-8	Construction to completion of two classrooms	New Project	3,000,000.00
Chebon Primary School	4-0024-132-2630204-104-2023-2024-9	Construction to Completion of one Classroom	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kakres Primary School	4-0024-132-2630204-104-2023-2024-10	Construction to completion of one classroom.	New Project	1,000,000.00
Kapchesich Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-11	Construction to completion of one classroom	New Project	1,000,000.00
Ktaima Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-12	Construction to completion of one classroom	New Project	1,000,000.00
Telo Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-13	Construction to completion of one classroom	New Project	1,000,000.00
Kokwopsis Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-14	Construction to completion of one classroom	New Project	1,000,000.00
Losa Primary School	4-0024-132-2630204-104-2023-2024-15	Construction to completion of one classroom	New Project	1,500,000.00
Omusosion Primary School	4-0024-132-2630204-104-2023-2024-16	Construction to completion of one classroom	New Project	1,000,000.00
Chelal Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-17	Construction to completion of two classrooms	New Project	3,000,000.00
Samor Primary School	4-0024-132-2630204-104-2023-2024-18	Purchase of ISUZU NQR 81M 33-Seater -School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	New Project	7,487,300.00
Chepokoriong Primary School	4-0024-132-2630204-104-2023-2024-19	Renovation to completion of 8 classrooms Roofing, flooring, plastering, painting, fixing of gutters, installation of veranda and fixing doors and windows	New Project	3,000,000.00
Psamar Primary School	4-0024-132-2630204-104-2023-2024-20	Construction to completion of one classroom.	New Project	1,500,000.00
Psirwo Primary School	4-0024-132-2630204-104-2023-2024-21	Construction to completion of one classroom.	New Project	1,000,000.00
Chipagh Primary School	4-0024-132-2630204-104-2023-2024-22	Construction to completion of one classroom.	New Project	1,100,000.00
SDA Parua East Primary School	4-0024-132-2630204-104-2023-2024-23	Construction to completion of one classroom.	New Project	1,000,000.00
Kapkitony Primary School	4-0024-132-2630204-104-2023-2024-24	Construction to completion of two classrooms	New Project	3,000,000.00
Simat Cherpka Primary School (NG-CDFC).	4-0024-132-2630204-104-2023-2024-25	Construction to completion of two classrooms	New Project	3,000,000.00
Tapoyo Primary school	4-0024-132-2630204-104-2023-2024-26	Renovation to completion of 8 classrooms Roofing, Flooring, Plastering, Painting and fixing doors and windows	New Project	2,500,000.00
Tomkosilit Primary school	4-0024-132-2630204-104-2023-2024-27	Construction to completion of one classroom	New Project	1,000,000.00
Sopowen Primary school	4-0024-132-2630204-104-2023-2024-28	Renovation of 8 Classrooms Roofing, internal and external	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		painting.		
Kapkarawai Primary School (MOE).	4-0024-132-2630204-104-2023-2024-29	Construction of one classroom to completion	New Project	1,000,000.00
Sla Primary School (MOE).	4-0024-132-2630204-104-2023-2024-30	Construction of one classroom to completion	New Project	1,000,000.00
Lulwono Primary School (MOE).	4-0024-132-2630204-104-2023-2024-31	Construction of one classroom to completion	New Project	1,000,000.00
Mary Goreti Orolwo Primary School (MOE).	4-0024-132-2630204-104-2023-2024-32	Construction of one classroom to completion	New Project	1,200,000.00
St. Mark Kotulpogh Primary School (MOE).	4-0024-132-2630204-104-2023-2024-33	Construction of one classroom to completion	New Project	1,400,000.00
Salama Primary School (MOE).	4-0024-132-2630204-104-2023-2024-34	Construction of one classroom to completion	New Project	1,000,000.00
Kaptingwo Primary School (MOE).	4-0024-132-2630204-104-2023-2024-35	Construction of one classroom to completion	New Project	1,328,483.00
Kakalas Primary School (MOE).	4-0024-132-2630204-104-2023-2024-36	Construction of one classroom to completion	New Project	1,000,000.00
Chepukat Primary School (MOE).	4-0024-132-2630204-104-2023-2024-37	Construction of one classroom to completion	New Project	1,000,000.00
Kapsepai Primary School (MOE).	4-0024-132-2630204-104-2023-2024-38	Construction of one classroom to completion	New Project	1,500,000.00
Kaptum Primary School (MOE).	4-0024-132-2630204-104-2023-2024-39	Construction of one classroom to completion	New Project	1,500,000.00
Kamonges Primary School (MOE).	4-0024-132-2630204-104-2023-2024-40	Construction of one classroom to completion	New Project	1,500,000.00
Kaghot Primary School (MOE).	4-0024-132-2630204-104-2023-2024-41	Construction of one classroom to completion	New Project	1,200,000.00
Karelachon Primary School (MOE).	4-0024-132-2630204-104-2023-2024-42	Construction of one classroom to completion	New Project	1,500,000.00
Pill Primary School (MOE).	4-0024-132-2630204-104-2023-2024-43	Construction of one classroom to completion	New Project	1,500,000.00
AIC Tapach Primary School (MOE).	4-0024-132-2630204-104-2023-2024-44	Construction of one classroom to completion	New Project	1,200,000.00
Ywalateke Primary School	4-0024-132-2630204-104-2023-2024-45	Renovation to completion of 3 roomed staffroom Roofing, flooring, plastering, painting, verandah and fixing metallic doors and windows of 9 classrooms	New Project	971,517.00
Sobukwo Primary School	4-0024-132-2630204-104-2023-2024-46	Construction to completion of 4 door pit latrine for Girls with one chamber accessible to Persons With Disabilities.	New Project	500,000.00
Muruny Primary School	4-0024-132-2630204-104-2023-2024-47	Construction to completion of 4 door pit latrine for Boys and a urinal with one chamber accessible to Persons with	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Disabilities		
Chepkobegh Primary School	4-0024-132-2630204-104-2023-2024-48	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors ,taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.	New Project	250,000.00
Naramam Primary School	4-0024-132-2630204-104-2023-2024-49	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors ,taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.	New Project	250,000.00
Chipagh Primary School (NG-CDFC)	4-0024-132-2630204-104-2023-2024-50	Construction to completion of one classroom	New Project	1,328,483.00
Psamar Primary School (NG-CDFC)	4-0024-132-2630204-104-2023-2024-51	Construction to completion of one classroom	New Project	1,500,000.00
Loyamuruk Primary School (NG-CDFC)	4-0024-132-2630204-104-2023-2024-52	Construction to completion of one classrooms	New Project	1,500,000.00
Kakres Primary School (NG-CDFC)	4-0024-132-2630204-104-2023-2024-53	Construction to Completion of one Classroom	New Project	1,000,000.00
Chebon Primary School (NG-CDFC)	4-0024-132-2630204-104-2023-2024-54	Construction to Completion of one Classroom	New Project	1,000,000.00
TOTAL:				78,715,783.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Date: 26/3/2024]
[Handwritten Name: Kibinet Festus]
[Handwritten Position: Fund Account Manager]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
 Constituency Name POKOT SOUTH County West Pokot
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 15,800,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsangar Secondary School	4-0024-132-2630205-104-2023-2024-1	Construction to completion of one classroom	New Project	1,500,000.00
Tangasia Secondary School	4-0024-132-2630205-104-2023-2024-2	Construction to completion of two classrooms	New Project	2,000,000.00
Kapkaremba Secondary School	4-0024-132-2630205-104-2023-2024-3	Construction to completion of two classrooms	New Project	3,000,000.00
Parua Mixed Day and Boarding Secondary school	4-0024-132-2630205-104-2023-2024-4	Construction to completion of two classrooms	New Project	2,000,000.00
Shalpogh Secondary school	4-0024-132-2630205-104-2023-2024-5	Construction to roofing level of 45 student capacity Laboratory excavation, foundation and walling.	New Project	3,500,000.00
E.L.C.K Chepareria Mixed Secondary School	4-0024-132-2630205-104-2023-2024-6	Construction to roofing level of 800 Students capacity dining hall excavation, foundation and walling.	New Project	3,800,000.00
			TOTAL:	15,800,000.00

Person completing form

SIGNATURE:



DATE:

26/3/2024



NAME: Kilomet festus POSITION: fund Account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepareria Technical Training Institute	4-0024-132-2630206-104-2023-2024-1	Purchase of 5 acres land for construction of Chepareria Technical Training Institute.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

26/3/2024

NAME:

Kipomet Festus

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaalotwari Location chiefs office	4-0024-132-2640507-113-2023-2024-1	Construction to completion of a 4 roomed chiefs office	New Project	3,500,000.00
Ywalateke Location Chiefs office	4-0024-132-2640507-113-2023-2024-2	Construction to completion of a 4 roomed chiefs office	New Project	3,000,000.00
Batei Division Assistant County Commissioners office	4-0024-132-2640507-113-2023-2024-3	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.400,000 and tiling to completion of a 4 roomed Assistant County Commissioners Office at Kshs.300,000	New Project	700,000.00
			TOTAL:	7,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Kilomet Festus

26/3/2024
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Projects	4-0024-132-2640510-110-2023-2024-1	Purchase, transportation and planting of 2,000 indigenous tree seedlings at Kshs.500,000 for each of the following 20 schools at Kshs.25,000 and 100 tree seedlings per school. 1. Kamelei Primary School 2. Tapach Primary School 3. Tangasia Primary School 4. Ptop Primary School 5. Nyarkulian Primary School 6. Sondany Primary School 500,000 0 500,000 New7. Kaipawis Primary School 8. Sina Primary School 9. Kaghot Primary School 10. Sesimwo Primary School 11. Chemolo Primary School 12. Sukonu Primary School 13. Karelachon Primary School 14. Telo Primary School 15. Kapchikar Primary School 16. Shalpogh Secondary School 17. Kapkaremba Secondary School 18. Naramam Primary School 19. Chepkobegh Primary School 20. Kapsangar Secondary School.	New Project	500,000.00
TOTAL:				500,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Kibinet Festus

26/3/2024
Fund Account
manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 13,708,361.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot South NG-CDF Office	4-0024-132-3110202-108-2023-2024-1	Completion of 9 roomed Pokot South NG-CDF Office, Phase 2 internal and external plastering, external and internal painting, fixing of doors and windows, glazing, mechanical works, plumbing works, drainage works, ceiling, tiling, electrical works and sanitary fittings.	New Project	13,708,361.00
TOTAL:				13,708,361.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Kipomet Festus

26/3/2024
Fund Account
Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot South Sub County DCC Office.	4-0024-132-2640511-108-2023-2024-1	Construction to completion of a 500 capacity Multi-purpose Hall.	New Project	3,000,000.00
Kabichbich Education Office	4-0024-132-2640511-108-2023-2024-2	Fencing of one and half acres Kabichbich Education office compound using concrete poles and angle lines at Kshs.650,000 and installation of metallic gate at Kshs.150,000	New Project	800,000.00
TOTAL:				3,800,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Kiboniet Festus

26/3/2024
Fund Account Manager



ISUZU

Head Office
 Central Farmers Garage Ltd,
 Kenyatta / Moi Street, Kitale
 P.o Box 97, Kitale 30200, Kenya
 Tel: 054 30277 / 31335
 Email: admin@cfgkfl.co.ke


Bungoma office:
 Bungoma/Kanduyi Rd
 P.o Box 1030-50200, Bungoma
 Tel. 0722 726 197 /
 0705 5453 / 0782 171 723.
 Email: info@cfg.co.ke

Nairobi Office
 Road "A", Off Enterprise Road
 -Industrial Area
 P.o Box 27778, Nairobi 00506,
 Tel : 020 352 2435-8
 Email: info@cfg.co.ke
 www.facebook.com/CFGLTD/

Lodwar office:
 P.o Box 301-30500, Lodwar,
 Tel. 0738 757 852 /
 0726 282 001 / 0782 171 719.
 Email: info@cfg.co.ke

**SAMOR PRIMARY SCHOOL
 C/O
 N.G.C.D.F POKOT SOUTH CONSTITUENCY**

**PROFORMA INV. NO: 23.23
 DATE ISSUED 13-12-23
 DATE OF REQUEST: 13-12-23**


ITEM	QTY	DESCRIPTION																			
1.		TYPE OF VEHICLE: ISUZU	MODEL: NQR 81M 33 SEATER BUS – SEMI LUXURY																		
2.	1		<table border="1"> <tr> <td>ENGINE:</td> <td>DIESEL 4 CYLINDER, WATER COOLED, COMMON RAIL.</td> </tr> <tr> <td>Power:</td> <td>88/3200</td> </tr> <tr> <td>Torque:</td> <td>285Nm/1800rpm</td> </tr> <tr> <td>Transmission:</td> <td>5-Speed, 1 reverse</td> </tr> <tr> <td>Displacement</td> <td>4334</td> </tr> <tr> <td>Fuel Tank Capacity:</td> <td>100Ltrs</td> </tr> <tr> <td>Steering</td> <td>Power Assisted with tilt telescoping function</td> </tr> <tr> <td>Warranty</td> <td>1 Year /100,000km mileage whichever comes first</td> </tr> </table> <p>A Brand New Isuzu Bus Painted To recommended Color Scheme, Fitted With Speed Governor, Square Tube Type Velvet Seats With Grab Handles, Fixed Head Rest Covers, With Seat Belts, Inside Parcel Carriers, Side Boots, Roof Top Carrier, First Aid Kit, Life Saver, Fire Extinguisher, In-Built Music System fully Registered.</p> <table border="1"> <tr> <td>RETAIL PRICE INCLUSIVE OF REGISTRATION AND TAXES.</td> <td>7,487,300.00</td> </tr> </table>	ENGINE:	DIESEL 4 CYLINDER, WATER COOLED, COMMON RAIL.	Power:	88/3200	Torque:	285Nm/1800rpm	Transmission:	5-Speed, 1 reverse	Displacement	4334	Fuel Tank Capacity:	100Ltrs	Steering	Power Assisted with tilt telescoping function	Warranty	1 Year /100,000km mileage whichever comes first	RETAIL PRICE INCLUSIVE OF REGISTRATION AND TAXES.	7,487,300.00
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Steering	Power Assisted with tilt telescoping function																				
Warranty	1 Year /100,000km mileage whichever comes first																				
RETAIL PRICE INCLUSIVE OF REGISTRATION AND TAXES.	7,487,300.00																				

TERMS AND CONDITIONS:

Commitment: Your LPO and Deposit within 30 days reserves the quoted price
Payment: By Bankers Cheque, Cash or EFT to Central Farmers Garage Ltd.
Availability: Ex -CFG stock
Delivery: Confirmation upon receipt of all registration documents
Price: Price and specification are subject to change without notice
Disclaimer: Whilst every Endeavour is undertaken to meet delivery period, delays occasioned by vehicle assembly, port clearance and Registration difficulties remain beyond CFG Ltd control.

BANK DETAILS

Account Name: Central Farmers Garage Ltd
Account Number: 031000021031
Bank Name: Family Bank Limited
Branch: Industrial Area
Swift Code: FABLKENA
Branch Code: 031
BANK CODE: 70.

ISSUED BY: <u>FRANKLIN WERE</u> 0700700988	APPROVED BY:  APPROVED DATE: 
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