

National Government Constituencies Development Fund Pokot South Constituency Chepareria Divisional HQs, ACCs Offices, NG-CDF Office Kapenguria-Lodwar Road, Chepareria P.O Box 681-30600 KAPENGURIA, KENYA. Cell: +254 729 205 889. Email: cdfpokotsouth@ngcdf.go.ke, LWebsite: www.ngcdf.go.ke.

POKOT SOUTH NG-CDF

OUR REF: POKOT SOUTH NG-CDF/132/10/2021

The Chief Executive Officer, National Government Constituencies Development Fund Board, P.O. Box 46682 - 00100, NAIROBI

UND ACCOUN

REF: Pokot South Constituency Project Proposal for 2021/2022 Financial Year

Forwarded herewith is the Minutes, Ward Report, 3rd and 4th schedules for Pokot South Constituency project proposal for the financial year 2021/2022

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O. Box 681 - 3

Thank you

Yours faithfully

Festus Kipomet Fund Account Manager NG-CDF, POKOT SOUTH CONSTITUENCY

Vision: Equitable social-economic development countrywide

st October, 2021

Minutes for Pokot South NG-CDFC Meeting held on Friday September 17, 2021 at NG-CDFC office Chepareria starting at 10.00 am.

G-C.D.F

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Box 651 - 3

Members Present

- 1. Julius Siwareng Chairperson
- 2. Rodah Chemakit Yarangole Secretary
- 3. Festus Kipomet Fund Account Manager
- Evans Ruto Yokito Member
- 5. Jacob Lisoreing Ywarangole Member
- 6. Rose Cheruto Pkukat Member
- 7. Catherine Cherop Tulel Member
- 8. Samson Atodonyang -Member
- 9. Samuel Kupar Ngolepus Member
- 10. Evaristus Mmbaitsi DCC Rep

Agenda

- 1. Preliminaries
- 2. Reading of the Previous Minutes
- 3. Matters Arising
- 4. 2021/2022 Financial Year Project Proposal of Kshs 137,088,879
- 5. A.O.B

Min. NG-CDFC/PS/132/07/9/2021: Preliminaries

The chairperson called the meeting to order at 10:00a.m and welcomed all members to the meeting, Catherine Tulel opened with a word of prayer.

The members adopted the agenda of the meeting.

Min. NG-CDFC/PS/132/08/9/2021: Reading of the previous minutes

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations of the previous meeting, proposed by Evans Ruto Yokito and seconded by Samson Atodonyang.

Min. NG-CDFC/PS/132/09/9/2021: Matters Arising

The Members were informed that the 2020/2021 financial statements tabled in the previous meeting was successfully submitted to the NG-CDF Board officers on Thursday 9th September 2021 at regional office in Eldoret.

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Minutes confirmed by: Chairperson JULIUS SINARAGE	Sign Figo	Date 24 9 2021	
Secretary RODAH TARANGOLE	_Sign_Repth	Date 24/9/2021	

The committee members were also informed that the emergency projects approved in previous meeting were still in process of disbursing funds from the Constituency account to PMCs accounts.

Min. NG-CDFC/PS/132/10/9/2021: 2021/2022 Financial Year Project Proposal of Kshs 137,088,879

The total allocation for Pokot South National Government Constituency Development Fund for 2021/2022 financial year is kshs 137,088,879.

The NG-CDFC members were taken through boards circular: NG-CDFB/CEO/BOARD CIRCULARs Vol II (030) dated 26th August, 2021 communicating various factors to consider during submission of constituency project proposals for 2021/2022 financial year.

The Pokot South NG-CDF Committee members deliberated on this agenda at length and resolved that the above amount be spend as follows;

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- Administration and recurrent expenditure kshs 8,134,722.00
- M&E and capacity building kshs 4,112,600.00
- Emergency kshs 7,192,207.00
- Sports activities kshs 700,000.00
- Bursary, mocks and continuous assessment tests –kshs 32,700,000.00
- Primary School Projects kshs 14,530,000.00
- Secondary School Projects kshs 62,360,484.00
- Others Kshs 1,000,000.00
- Environmental activities kshs 2,070,000.00
- Security Projects kshs 4,288,866.00

The NG-CDF committees' attention is drawn to only those projects that are in respect of works and services falling within the functions of the National Government under the constitution of Kenya.

The members resolved to approve unanimously the following projects to be funded in the Financial Year 2021/2022 in Pokot South Constituency.

Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
ADMINISTRATION					
Employees' Salaries	Payment of staff salaries for 12 staff	2,238,000		2,238,000	New

Minutes confirmed by: Chairperson JULIUS SIWARENG	Sign _	The	Date 24/9/2021
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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
Employees Gratuity	Payment of gratuity for 12 staff	670,000		670,000	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,945,000.00		2,945,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,138,922.00	24 SEP 2021 24 SEP 2021	2,138,922.00	New
NSSF	Payment of NSSF Deductions	57,600.00	1	57,600.00	New
NHIF	Payment of NHIF Deductions	85,200.00		85,200.00	New
MONITORING, EVA CAPACITY BUILDI					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,212,600.00		1,212,600.00	New
Committee Expenses	Payment of Committee sitting allowances, transport,	1,900,000.00		1,900,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	conferences				
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG- CDFCs on NG- CDF Related issues	1,000,000.00		1,000,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
Constituency Sports Tournament	Facilitation of Constituency Sports tournament at Kshs 200,000 and purchase of 125 soccer balls each at Kshs.4,000 (Kshs.500,000) for 125 schools	700,000.00	2 4 SEP 2021 2 4 SEP 2021 9. Box 681 - 30600, KM	Co	New
BURSARY		9			
Bursary Secondary Schools	Payment of bursary to needy students	22,700,000.00		22,700,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00		10,000,000.00	New
PRIMARY SCHOOL	LS				
Rekeret Primary School	Construction of one Classroom to	800,000.00		800,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	completion				
Marsitot Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	500,000.00		500,000.00	New
Kakalas Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	500,000.00		500,000.00	New
Sinaya Primary School	Purchase of 1 acre of Land inclusive of processing of title deed	400,000.00	Y	400,000.00	New
Tachit Primary School	Construction of one Classroom to completion	650,000.00		650,000.00	New
Psukuno Primary School	Construction of one Classroom to completion	650,000.00		650,000.00	New
Parayon Primary School	Renovation of 4 Classrooms: Flooring, Plastering and Painting to completion	700,000.00		700,000.00	New
Kaptala Primary School	Purchase of 1 acre of Land inclusive of processing of title	800,000.00		800,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	deed				
Kapkanyar Primary School	Construction of one Classroom to completion	800,000.00		800,000.00	New
Manian Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	400,000.00		400,000.00	New
Tapach Primary School	Completion of 500 student capacity Dining Hall; Fixing window panes, Plastering, Flooring, Painting, Fixing ventilators, ceiling board, Fisher board and wiring	100	2,500,000.00	1,500,000.00	Ongoing
Nyarkulian Primary School	Renovation of 5 Classrooms; Roofing using Gal iron sheets to completion	800,000.00		800,000.00	New
Sondany Primary School	Renovation of 3 roomed office: Flooring, plastering, painting, fixing doors and windows and ceiling board to	530,000.00		530,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	completion		_		
Kadough Primary School	Construction of one Classroom to completion	700,000.00		700,000.00	New
Chepropogh Primary School	Construction of one Classroom to completion	900,000.00	NOCUP	900,000.00	New
Tomnyer Primary School	Renovation of 5 Classrooms: Replacing doors and Windows and Roofing using Gal iron sheets to completion	800,000.00	24 SEP 2021	800,000.00	New
Kisai Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	600,000.00		600,000.00	New
Mbayai Central Primary School	Construction of two Classrooms to completion	2,500,000.00		2,500,000.00	New
SECONDARY SCHO					
Christ the King Mixed Secondary School - Senetwo	Construction of one Classroom to completion	700,000.00		700,000.00	New
Shalpogh Mixed Secondary School	Construction of one Classroom to			800,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	completion	800,000.00			
St. Luke Ptop Secondary School	Construction of one Classroom to completion	800,000.00		800,000.00	New
Kochiy Mixed Day Secondary School	Construction of one Classroom to completion	900,000.00		900,000.00	New
Chemoril Mixed Day Secondary School	Construction of three Classrooms to completion	3,400,000.00		3,400,000.00	New
St. Mary's of Mercy Pserum Girls Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	24 SEP 2021	9,762,300.00	New
St. Maurice Mokoyon Mixed Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset	9,762,300.00		9,762,300.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	financing, and it is exclusive of insurance premiums or any other recurrent cost				
St Isaiah Kapchikar Mixed Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	24 SEP 202 Der cet + 30000, K	9,762,300.00	New
Sekution Mixed Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00		9,762,300.00	New
St. Mathias Mulumba Mixed Day Secondary	Additional funds for Purchase of a 51	9,762,300.00	7,162,250.00	2,600,050.00	Ongoing

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
School	Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost				
E.L.C.K Chepareria Mixed Day Secondary School	Additional funds for Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	7,162,250.00	2,600,050.00	Ongoing
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Parua Mixed Day &	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
Boarding Secondary School	Additional funds for Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one- off basis and not through asset financing, and it is exclusive of insurance premiums or any other				Ongoing
St. Paul Lomuke Secondary School	recurrent cost Completion of administration Block comprising of 5 offices (Principal, D/Principal, Bursar, DOS & Secretary)	9,762,300.00	7,162,250.00	2,600,050.00	Ongoing
	and 1 Staffroom; Flooring, Fixing Doors & Windows, Plastering, Painting, Fisher board and wiring to completion	6,455,567.00	3,000,000.00	3,455,567.00	

Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
St. Mathias Mulumba Mixed Day Secondary School	Completion of administration Block comprising of 5 offices (Principal, D/Principal, Bursar, DOS & Secretary) and 1 Staffroom: Floor kneel, Fixing Doors & Windows, Plastering, Painting, Fisher board and wiring to completion	6,455,567.00	3,000,000.00	3,455,567.00	Ongoing
Psiywo Mixed Day Secondary School	Completion of Administration Block comprising of 8 offices and 1 Staffroom: Fixing Doors & windows, Plastering, Painting, Verandah, Flooring, Fisher board and Wiring	4,000,000.00	4 SEP 2021 1 - 30000, Kheen so 2,000,000.00	2,000,000.00	Ongoing
Kabichbich Education Office	Renovation of 4 roomed office (DEO, TSC sub county Director, CSO & Board room); Roofing using Galvanized iron sheets, fixing doors and	1,000,000.00		1,000,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
	Windows, plastering and painting to completion	24	SEP 2021)	
ENVIRONMENTAL	PROJECTS	C. D. Box 6	1-300.00 84-000		
Kapsokero Primary School	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	300,000.00		300,000.00	New
Kachemogen Primary School	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	400,000.00		400,000.00	New
Kaplelach Primary School	Construction of 4 door pit latrine to completion, with one door accessible to PLWDs	500,000.00		500,000.00	New
Telo Primary School	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	370,000.00		370,000.00	New
St. Joseph Kaalotwari Secondary School	Construction of 4 door pit latrine to completion, with one door accessible to PLWDs	500,000.00		500,000.00	New

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Project name	Project activity	Original cost Estimate	Cumulative Allocation	Amount (Kshs)	Current Status
SECURITY PROJECTS				_	
Chepareria Division office	Fencing of 2 acres of Kipkomo Location chiefs Camp with Posts, Barbed wire and chain link to completion at Kshs 600,000, installation of metallic gate at Kshs 150,000 and Construction of 3 door pit latrine to completion, with one door accessible to PLWDs at Kshs 450,000	1,200,000.00	24 SEP 20	1,200,000.00	New
Parua location Chief's office	Construction of a 5 roomed (1 chief, 2 assistant chiefs, secretary & Board room) chief's office to completion	3,088,866.00		3,088,866.00	New
GRAND TOTAL				137,088,879.00	

It is noted that the NG-CDFC allocated a classroom to completion in Pokot South constituency between kshs 650,000 to kshs 1,250,000. This resolution was made because Pokot South constituency is majorly characterized by two different topographies.

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Chairperson JOLIUS GWARAGE Sign Job Date 249/2021	
Secretary RODAH YARA-NGOLE Sign Righ Date 24/2021	

There is the highland region which is vast and hilly with poor road network. This region has no locally building materials like sand and stones, so acquiring and transportation of building materials from the lower region to higher region is costly

There is the lower region whereby local building materials are easily obtained nearby and the hardware materials are also easily obtained with least transportation cost. It is because of this diverse topography that has caused the variations in the allocation of funds to a project depending on the project location

The amount allocated to school buses is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost.

The additional funds for the purchase of 51 seater school buses is as a results of increased prices of buses from Kshs **7,162,250.00** to Kshs **9,762,300.00**

The amount allocated to purchase of school land is also adequate for purchase to completion. The land price varies depending on the location of the land.

The NG-CDF Committee unanimously resolved to approve the above Project proposal for funding in Pokot south NG-CDF funds in 2021/2022 financial year.

The committee members tasked the Fund Account Manager, NG-CDFC chairperson and secretary to move with speed in documenting the Project proposal for onward submission to the NG-CDF Board for approval.

Min. NG-CDFC/PS/132/11/9/2021: A.O.B

The committee was informed that the NG-CDF Board owes the constituency kshs 12,088,879.31. The committee members urged the Fund Account Manager to fast track the last disbursement from the board in order to speed up implementation by PMCs.

The NG-CDFC members approved the following;

- 1. NG-CDF Committee sitting allowance for the meeting of kshs.47, 000.00 to be paid.
- NG-CDF committee facilitation for 4 days during public participation in the 4 wards of kshs 188,000 and for food stuffs and drinks.
- The Fund Account manager, Chairperson and Secretary to be paid allowances and night outs for the period of projects proposal preparation and submission to the NG - CDF Board.
- 4. Adjournment

The meeting was adjourned at 3:30pm by a word of prayer from Rose Pkukat.

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POKOT SOUTH CONSTITUENCY IEBC NUMBER 132

CONSTITUENCY DEVELOPMENT FUND WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Pokot South Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County

Pokot South Constituency Details:

Constituency Number: 132

Constituency Name: Pokot South

Constituency Population: 183,294

Constituency Area in Sq. Kms (Approx.): 1,302

County Assembly Wards in Pokot South Constituency:

Pokot South Constituency - Chepareria Ward

- County Assembly Ward No.: 0657
- County Assembly Ward Name: Chepareria



- County Assembly Ward Population (Approx.): 58,014
- County Assembly Ward Area In Sq. Km (Approx.): 495
- County Assembly Ward Locations are: Comprises of Kipkomo, Senetwo, Ywalateke, Pserum, Chepkopegh, Shalpogh

Pokot South Constituency - Batei Ward

- County Assembly Ward No.: 0658
- County Assembly Ward Name: Batei
- County Assembly Ward Population (Approx.): 44,405
- County Assembly Ward Area In Sq. Km (Approx.): 264
- County Assembly Ward Locations are: Comprises of Parua, Batei

Pokot South Constituency - Lelan Ward

- County Assembly Ward No.: 0659
- County Assembly Ward Name: Lelan
- County Assembly Ward Population (Approx.): 44,774
- County Assembly Ward Area In Sq. Km (Approx.): 211
- County Assembly Ward Locations are: Comprises of Kapyongen, Lelan, Kaptabuk

Pokot South Constituency- Tapach Ward

- County Assembly Ward No.: 0660
- County Assembly Ward Name: Tapach
- County Assembly Ward Population (Approx.): 36,101
- County Assembly Ward Area In Sq. Km (Approx.): 332
- · County Assembly Ward Locations are: comprises of Chebon, Tapach, Sondany

2.0 Ward meetings

2.1.0 Batei WARD

2.1.1 The meeting held on 1st September 2021 at the Parua Secondary school from 11.00am-4.00pm.

2.1.2 Those present included:

- Hon. David Pkosing area M.P
- Evaristus MMbaitsi -. Deputy County Commissioner Rep-Kipkomo sub-County.
- Julius Siwareng Chairman NGCDFC -Pokot South constituency



- Rodah Chemakit Yarangole NGCDFC Secretary
- Festus Kipomet Fund Account Manager
- Catherine Cherop Tulel NGCDFC Member
- Evans Ruto Yokito NGCDFC Member
- Jacob Lisoreing Ywarangole NGCDFC Member
- Samson Lowuata Atodonyang NGCDFC Member
- Rose Cheruto Pkukat NGCDFC Member
- Samuel Kupar Ngolepus NGCDFC Member
- Samuel Tuliareng chief -Parua Location
- Over 300 members of the public.

2.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

By the Deputy County Commissioner (DCC) Rep

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise

By Hon. David Pkosing -Area MP

The area MP Hon. David Pkosing thanked the members of public for attending the meeting and informed them that Pokot South NGCDF Committee are going round the constituency for public participation on project priorities. He urged the members of the public to fully support and participate in the exercise for the betterment of Pokot South NGCDF since it is their constitutional duty to identify the projects to be funded by NGCDF

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Kadough primary school	Construction of classrooms	Education

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2.1.4 Projects priorities identified in the Ward

2.	Chepropogh primary school	Construction of classrooms	Education
3.	Tomnyer primary school	Renovation of classrooms	Education
4.	Kochiy Mixed Day Secondary school	Construction of classrooms	Education
5.	Kapchemogen Primary School	Pit latrines	Environment
6.	Kaplelach Primary School	Pit latrines	Environment
7.	Parua Mixed Day & Boarding Secondary School	School Bus	Education
8.	Psiywo Mixed Day Secondary School	Completion of Administration Block	Education
9.	Parua location Chief's office	Chief's office	Security
10.	Parua East Primary School	Construction of classrooms	Education
11.	Ortum Girls Primary School	Construction of dormitory	Education
12.	Lotakany Primary School	Construction of classrooms & pit latrine	Education
13.	Kangatip Primary School	Construction of classrooms & pit latrines	Education
14.	Kapkaremba Secondary School	Construction of classrooms	Education
15.	Kapara Primary School	Construction of classrooms	Education
16.	Ngerel Primary School	Construction of classrooms & pit latrines	Education
17.	Sobukwo Mixed Day Secondary School	Construction of classroom	Education
18.	St. Anthony Cheptuyis Secondary School	Construction of classrooms	Education
19.	Kochiy Primary School	Renovation of classrooms	Education
20.	Koporoch Girls Secondary School	Construction of classrooms	Education
21.	Ortum Police Post	Construction of police post and houses	Security



22.	Chemwono Primary School	Construction of classrooms	Education
23.	Mlimani Primary School	Construction of classrooms	Education

2.1.5 Challenges

- · Delays in project implementation by the project management committee
- Inadequate allocation of funds to the constituency
- Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor infrastructure in the upper part of the constituency
- Political interference

2.1.6 Way-forward

- Timely disbursement of fund to PMC accounts to avoid delays
- Adequate allocation of funds to Constituency
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

Signed (Chairman)

Signed (Fund Account Manager)

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Date

Date 205

Date

Signed (Deputy County Commissioner or his designate)

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3.0 Ward meetings

3.1 Chepareria WARD

3.1.1 The meeting held on 2nd September 2021 at the Chepkopegh trading centre from 10.00am-4.00pm.

3.1.2 Those present included:

- Hon. David Pkosing area M.P
- Evaristus MMbaitsi -. Deputy County Commissioner Rep-Kipkomo sub-County.
- Julius Siwareng Chairman NGCDFC -Pokot South constituency
- Rodah Chemakit Yarangole NGCDFC Secretary
- Festus Kipomet Fund Account Manager
- Catherine Cherop Tulel NGCDFC Member
- Evans Ruto Yokito NGCDFC Member
- Jacob Lisoreing Ywarangole NGCDFC Member
- Samson Lowuata Atodonyang NGCDFC Member
- Rose Cheruto Pkukat NGCDFC Member
- Samuel Kupar Ngolepus NGCDFC Member
- Loree Yaran chief -Chepkopegh Location
- Over 200 members of the public.

3.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

By the Deputy County Commissioner (DCC) Rep

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise. He urged the community members to consider security projects while doing project prioritization

By Hon. David Pkosing -Area MP

The area MP Hon. David Pkosing thanked the members of public for attending the meeting and informed them that Pokot South NGCDF Committee are going round the constituency for public participation on project priorities. He urged the members of the public to fully support and participate in



the exercise for the betterment of Pokot South NGCDF since it is their constitutional duty to identify the projects to be funded by NGCDF. That his agenda is to make Pokot South a better place to live

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Rekeret primary school	Construction of classrooms	Education
2.	Kakalas primary school	Renovation of classrooms	Education
3.	Marsitot primary school	Renovation of classrooms	Education
4.	Sinaya primary school	Purchase of land	Education
5.	Christ the King Mixed Secondary School - Senetwo	Construction of classrooms	Education
6.	Shalpogh Mixed Secondary School	Construction of classrooms	Education
7.	St. Mary's of Mercy Pserum Girls Secondary School	School Bus	Education
8.	E.L.C.K Chepareria Mixed Day Secondary School	School Bus	Education
9.	Kapsokero Primary School	Pit Latrines	Education
10.	Chepareria Division office	Fencing chiefs camp, Gate and pit latrine	Security
11.	Chelombai Primary School	Construction of dormitory	Education
12.	Kakoko Primary School	Construction of classrooms & pit latrine	Education
13.	Kapkitony Primary School	Construction of classrooms & pit latrines	Education
14.	Cheptiangwa Mixed Day Secondary School	Construction of classrooms	Education
15.	St. Paul Kipkomo Boys Secondary School	Construction of dormitory	Education

3.1.4 Projects priorities identified in the Ward

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16.	Kadoso Primary School	Construction of classroom	Education
17.	Priokwo Primary School	Construction of dormitory	Education
18.	Kangorio Primary School	Construction of classrooms	Education
19.	Ywalateke Location	Construction of chiefs' office	Security
20.	St. Margaret Mongorion Secondary School	Construction of classrooms	Education
21.	Chepareria Primary School	Renovation	Education
22.	Senetwo Sub location	Construction of sub chiefs' office	Security
23.	Mlimani Primary School	Construction of classrooms	Education
24.	Kopolonga Primary School	Construction of classrooms	Education
25.	Kopombo Primary School	Construction of pit latrines	Education
26.	Psuka Primary School	Purchase of school land & Classrooms	Education
27.	St. Luke Chepkorniswo Mixed Secondary School	Construction of classrooms	Education
28.	St. Anthony Chepturnguny Secondary School	Construction of classrooms	Education
29.	Ririmboi Primary School	Construction of classrooms	Education
30.	Sakale Secondary School	Construction of classrooms	Education

3.1.5 Challenges

- · Delays in project implementation by the project management committee
- · Inadequate allocation of funds to the constituency
- Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor infrastructure in the upper part of the constituency
- Political interference



3.1.6 Way-forward

- · Timely disbursement of fund to PMC accounts to avoid delays
- Adequate allocation of funds to Constituency
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

Signed (Chairman) Signed (Fund Account Manager)

20 2021

Date 52 Date

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Signed (Deputy County Commissioner)

Date



4.0 Ward meetings

4.1 Lelan WARD

4.1.1 The meeting held on 3rd September 2021 at the Kaptabuk Primary School from 11.30am-5.00pm.

4.1.2 Those present included:

- Evaristus MMbaitsi -. Deputy County Commissioner Rep-Kipkomo sub-County.
- Julius Siwareng Chairman NGCDFC -Pokot South constituency
- Rodah Chemakit Yarangole NGCDFC Secretary
- Festus Kipomet Fund Account Manager
- Catherine Cherop Tulel NGCDFC Member
- Evans Ruto Yokito NGCDFC Member
- Jacob Lisoreing Ywarangole NGCDFC Member
- Samson Lowuata Atodonyang NGCDFC Member
- Rose Cheruto Pkukat NGCDFC Member
- Samuel Kupar Ngolepus NGCDFC Member
- Loree Yaran chief -Chepkopegh Location
- Over 200 members of the public.

4.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

By the Deputy County Commissioner (DCC) Rep

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise. He urged the community members to consider security projects while doing project prioritization

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.



The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Tachit Primary School	Construction of classrooms	Education
2.	Psukuno Primary School	Construction of classrooms	Education
3.	Parayon Primary School	Renovation of classrooms	Education
4.	Kaptala Primary School	Purchase of land	Education
5.	Kapkanyar Primary School	Construction of classrooms	Education
6.	Manian Primary School	Renovation of classrooms	Education
7.	Kisai Primary School	Renovation of classrooms	Education
8.	Mbayai Central Primary School	Construction of classrooms	Education
9.	St. Maurice Mokoyon Mixed Secondary School	Purchase of School bus	Education
10.	St. Mathias Mulumba Mixed Day Secondary School	Purchase of School bus	Education
11.	St. Paul Lomuke Secondary School	Construction of Administration Block	Education
12.	St. Mathias Mulumba Mixed Day Secondary School	Construction of Administration Block	Education
13.	Kabichbich Education Office	Renovation of offices	Education
14.	St. Joseph Kaalotwari Secondary School	Construction of pit latrines	Education
15.	St. Paul Kipkomo Boys Secondary School	Construction of dormitory	Education
16.	Trik Primary School	Construction of classrooms & Land	Education
17.	Meshau Primary School	Construction of 2 classrooms	Education
18.	Msiywon Primary School	Renovation of classrooms	Education

4.1.4 Projects priorities identified in the Ward

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19.	St. Augustine Chemaltin Secondary School	Construction of classrooms	Education
20.	Chemaltin Primary School	Construction of classrooms	Education
21.	Cheparten Primary School	Renovation	Education
22.	Kodek Titimo Primary School	Construction of classrooms	Education

4.1.5 Challenges

- · Delays in project implementation by the project management committee
- · Inadequate allocation of funds to the constituency
- · Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor infrastructure in the upper part of the constituency
- Political interference

4.1.6 Way-forward

- Timely disbursement of fund to PMC accounts to avoid delays
- Adequate allocation of funds to Constituency
- Timely funding from the NGCDF Board to avoid delays
- · Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

Signed (Chairman) Signed (Fund Account Manager)

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Date

Date

Signed (Deputy County Commissioner)

Date COR

5.0 Ward meetings

5.1 Tapach WARD

5.1.1 The meeting held on 10th September 2021 at the Sekution Trading Centre from 12.00 noon -5.30pm.

5.1.2 Those present included:

- Hon. David Pkosing area M.P
- Hon. Korinyang Timtim -area M.C.A
- Julius Siwareng Chairman NGCDFC -Pokot South constituency
- Rodah Chemakit Yarangole NGCDFC Secretary
- Festus Kipomet Fund Account Manager
- Catherine Cherop Tulel NGCDFC Member
- Evans Ruto Yokito NGCDFC Member
- Jacob Lisoreing Ywarangole NGCDFC Member
- Samson Lowuata Atodonyang NGCDFC Member
- Rose Cheruto Pkukat NGCDFC Member
- Samuel Kupar Ngolepus NGCDFC Member
- Loree Yaran chief -Chepkopegh Location
- Over 300 members of the public.

5.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

By Hon. David Pkosing -Area MP

The area MP Hon. David Pkosing thanked the members of public for attending the meeting and informed them that Pokot South NGCDF Committee are going round the constituency for public participation on project priorities. He urged the members of the public to fully support and participate in the exercise for the betterment of Pokot South NGCDF since it is their constitutional duty to identify the projects to be funded by NGCDF. That his agenda is to make Pokot South a better place to live

By Hon. Korinyang Timtim – Area MCA

The MCA welcomed the participants to the meeting. He thanked them for coming to participate in the important exercise and urged them to contribute in the identification of the projects priorities. The MCA also extended his gratitude to the residents living along Pokot-Markwet border for preaching peace.

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Tapach Primary School	Completion of Dining Hall	Education
2.	Nyarkulian Primary School	Renovation of classrooms	Education
3.	Sondany Primary School	Renovation of office	Education
4.	Telo Primary School	Pit latrines	Education
5.	St. Luke Ptop Secondary School	Construction of classrooms	Education
6.	Chemoril Mixed Day Secondary School	Construction of classrooms	Education
7.	St Isaiah Kapchikar Mixed Secondary School	Purchase of School bus	Education
8.	Sekution Mixed Secondary School	Purchase of School bus	Education
9.	Tarak Primary School	Construction of classrooms	Education
10.	Chebon Primary School	Construction of classrooms	Education
11.	Kaghot Primary School	Construction of classrooms	Education
12.	Kapchesich Primary School	Construction of classrooms	Education
13.	Kakres Primary School	Construction of classrooms	Education
14.	Omsosion Primary School	Construction of classrooms	Education

5.1.4 Projects priorities identified in the Ward



15.	Sina Primary School	Renovation of classrooms	Education
16.	Tangasia Primary School	Renovation of classrooms	Education
17.	Rosoma Primary School	Construction of classrooms	Education
18.	Chongis Secondary School	Construction of classrooms	Education
19.	Tapach Chiefs office	Construction of chief's office	Security
20.	Sina Assistant Chiefs office	Construction of assistant chief's office	Security

5.1.5 Challenges

- · Delays in project implementation by the project management committee
- · Inadequate allocation of funds to the constituency
- · Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor infrastructure in the upper part of the constituency
- Political interference

5.1.6 Way-forward

- · Timely disbursement of fund to PMC accounts to avoid delays
- Adequate allocation of funds to Constituency
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

Signed (Chairman) Signed (Fund Account Manager) C

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Date 2021

Date

Signed (Deputy County Commissioner)

Date -C i 2 4 SEP 2021 10. K

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 132

CONSTITUENCY NAME: POKOT SOUTH

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
132/AP1	Administration/Recurrent	8,134,722.00
132/AP2	Monitoring and evaluation/Capacity Building	4,112,600.00
132/2640100	Bursary/Mocks/Cats	32,700.000.00
132/2640200	Emergency Projects	7,192,207.00
132/2630204	Primary School Projects	14,530,000.00
132/2630205	Secondary School Projects	62,360,484.00
132/2630206	Tertiary Institution Projects	1,000,000.00
132/2640507	Security Projects	4,288,866.00
132/2640509	Sports Activities	700,000.00
132/2640510	Environmental Projects	2,070,000.00
	TOTAL	137,088,879.00

JULIUS SIWARDIG

Chairman

Fund Manager

SPACE. 19,10,2021 Signature Date ORI Signature Date STH NG-C.D.F 0 19 OCT 2021 Box 681 - 30600, KA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	AP1		
Project Title	Administration/Recurrent		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	8,134,722.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0024-132-2110000-100-2021-2022-1	Payment of staff salaries for 12 staff	New Project	2,238,000.00
Employees Gratuity	4-0024-132-2110000-100-2021-2022-2	Payment of gratuity for 12 staff	New Project	670,000.00
Committee Expenses	4-0024-132-2210802-100-2021-2022-3	Payment of Committee sitting allowances, transport, conferences	New Project	2,945,000.00
Goods and Services	4-0024-132-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	2,138,922.00
NSSF	4-0024-132-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	57,600.00
NHIF	4-0024-132-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	85,200.00
			TOTAL:	8,134,722.00

19/10/2021 FAM Person completing form DATE: SIGNATURE: ipone (410 POSITION: NAME: NG-C.D.F OF 9 OCT 2021 Box 681 - 30600. K

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	4,112,600.00	dated	
Amount allocated		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0024-132-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,212,600.00
Committee Expenses	4-0024-132-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,900,000.00
NG-CDFC/PMC Capacity Building	4-0024-132-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,000,000.00
			TOTAL:	4,112,600.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	132		
Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	2640100		
Project Title	Bursary/Mocks/Cats		
Sector	Bursary		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	32,700,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-132-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	22,700,000.00
Bursary Tertiary Institutions	4-0024-132-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	10,000,000.00
			TOTAL:	32,700,000.00

Person completing form SIGNATURE: DATE: 21 POSITION: NAME: NG-C.D.F 0 2021 0 Box 681 - 30600. K

19/10/2021 FAM

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Constituency POKOT SOUTH West Pokot County Name **Project Number** 2640200 **Project Title** Emergency projects Sector Emergency Status of projects Brief statement on project status at time of submission 2022-06-30 Financial year 2021-07-01 to **Original Cost** 7,192,207.00 dated Estimates, in Ksh Amount allocated dated

Sub projects

last financial year

Constituency No

132

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0024-132-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
	5M		TOTAL:	7,192,207.00

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Constituency No	132		
Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-05-30
Original Cost Estimates, in Ksh	14,530,000.00	dated	
Amount allocated		hateh	

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rekeret Primary School	4-0024-132-2630204-104-2021-2022-1	Construction of one Classroom to completion	New Project	800,000.00
Marsitot Primary School	4-0024-132-2630204-104-2021-2022-2	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	New Project	500,000.00
Kakalas Primary School	4-0024-132-2630204-104-2021-2022-3	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	New Project	500,000.00
Sinaya Primary School	4-0024-132-2630204-104-2021-2022-4	Purchase of 1 acre of Land inclusive of processing of title deed	New Project	400,000.00
Tachit Primary School	4-0024-132-2630204-104-2021-2022-5	Construction of one Classroom to completion	New Project	650,000.00
Psukuno Primary School	4-0024-132-2630204-104-2021-2022-6	Construction of one Classroom to completion	New Project	650,000.00
Parayon Primary School	4-0024-132-2630204-104-2021-2022-7	Renovation of 4 Classrooms Flooring, Plastering and Painting to completion	New Project	700,000.00
Kaptala Primary School	4-0024-132-2630204-104-2021-2022-8	Purchase of 1 acre of Land inclusive of processing of title deed	New Project	800,000.00
Kapkanyar Primary School	4-0024-132-2630204-104-2021-2022-9	Construction of one Classroom to completion	New Project	800,000.00
Manian Primary	4-0024-132-2630204-104-2021-2022-10	Renovation of 3 Classrooms	New Project	400,000.00

19 OCT 2021 0 O. Box 681 - 30600.

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National Government Constituencies Development Fund

Fourth Schedule Report

School		Flooring, Plastering and Painting to completion		
Tapach Primary School	4-0024-132-2630204-104-2021-2022-11	Completion of 500 student capacity Dining Hall Fixing window panes, Plastering, Flooring, Painting, Fixing ventilators, ceiling board, Fisher board and wiring	Ongoing Project	1,500,000.00
Nyarkulian Primary School	4-0024-132-2630204-104-2021-2022-12	Renovation of 5 Classrooms Roofing using Gal iron sheets to completion	New Project	800,000.00
Sondany Primary School	4-0024-132-2630204-104-2021-2022-13	Renovation of 3 roomed office Flooring, plastering, painting, fixing doors and windows and ceiling board to completion	New Project	530,000.00
Kadough Primary School	4-0024-132-2630204-104-2021-2022-14	Construction of one Classroom to completion	New Project	700,000.00
Chepropogh Primary School	4-0024-132-2630204-104-2021-2022-15	Construction of one Classroom to completion	New Project	900,000.00
Tomnyer Primary School	4-0024-132-2630204-104-2021-2022-16	Renovation of 5 Classrooms Replacing doors and Windows and Roofing using Gal iron sheets to completion	New Project	800,000.00
Kisai Primary School	4-0024-132-2630204-104-2021-2022-17	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	New Project	600,000.00
Mbayal Central Primary School	4-0024-132-2630204-104-2021-2022-18	Construction of two Classrooms to completion	New Project	2,500,000.00
			TOTAL:	14,530,000.00

Person completing form SIGNATURE: DATE: 24 POSITION: NAME:

2021

NG-C.D.F OF 19 OCT 2021 O. Box 681 - 30600, W

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

dated

Constituency No West Pokot Constituency POKOT SOUTH County Name **Project Number** 2630205 **Project Title** Secondary School Projects Sector Education Status of projects Brief statement on project status at time of submission 2022-06-30 2021-07-01 Financial year to **Original Cost** 62,360,484.00 dated Estimates, in Ksh

last financial year Sub projects

Amount allocated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Christ the King Mixed Secondary School - Senetwo	4-0024-132-2630205-104-2021-2022-1	Construction of one Classroom to completion	New Project	700,000.00
Shalpogh Mixed Secondary School	4-0024-132-2630205-104-2021-2022-2	Construction of one Classroom to completion	New Project	800,000.00
St. Luke Ptop Secondary School	4-0024-132-2630205-104-2021-2022-3	Construction of one Classroom to completion	New Project	800,000.00
Kochiy Mixed Day Secondary School	4-0024-132-2630205-104-2021-2022-4	Construction of one Classroom to completion	New Project	900,000.00
Chemoril Mixed Day Secondary School	4-0024-132-2630205-104-2021-2022-5	Construction of three Classrooms to completion	New Project	3,400,000.00
St. Marys of Mercy Pserum Girls Secondary School	4-0024-132-2630205-104-2021-2022-6	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	New Project	9,762,300.00
St. Maurice Mokoyon Mixed Secondary School	4-0024-132-2630205-104-2021-2022-7	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	New Project	9,762,300.00



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National Government Constituencies Development Fund Fourth Schedule Report

St Isaiah 4-0024-132-2630205-104-2021-2022-8 Purchase of a 51 Seater School New Project 9,762,300.00 Kapchikar Mixed Bus. This amount is adequate to Secondary School purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost Sekution Mixed 4-0024-132-2630205-104-2021-2022-9 Purchase of a 51 Seater School New Project 9,762,300.00 Secondary School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost Additional funds for Purchase of St. Mathias 4-0024-132-2630205-104-2021-2022-10 Ongoing 2.600.050.00 Mulumba Mixed a 51 Seater School Bus. This Project Day Secondary amount is adequate to purchase School on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost E.L.C.K 4-0024-132-2630205-104-2021-2022-11 Additional funds for Purchase of Ongoing 2,600,050.00 Chepareria Mixed a 51 Seater School Bus. This Project Day Secondary amount is adequate to purchase School on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost Parua Mixed Day 4-0024-132-2630205-104-2021-2022-12 Additional funds for Purchase of Ongoing 2,600,050,00 & Boarding a 51 Seater School Bus. This Project Secondary School amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost 3,455,567.00 4-0024-132-2630205-104-2021-2022-13 Completion of administration Ongoing St. Paul Lomuke Secondary School Block comprising of 5 offices Project (Principal, D/Principal, Bursar, DOS & Secretary) and 1 Staff room Flooring, Fixing Doors & Windows, Plastering, Painting, Fisher board and wiring to completion St. Mathias 4-0024-132-2630205-104-2021-2022-14 Completion of administration Ongoing 3,455,567.00 Mulumba Mixed Block comprising of 5 offices Project (Principal, D/Principal, Bursar, Day Secondary School DOS & Secretary) and 1 Staff room Floor kneel, Fixing Doors & Windows, Plastering, Painting, Fisher board and wiring to completion Psiywo Mixed Day 4-0024-132-2630205-104-2021-2022-15 Completion of Administration Ongoing 2,000,000.00 Block comprising of 8 offices Project Secondary School and 1 Staff room Fixing Doors & windows, Plastering, Painting, Verandah, Flooring, Fisher board and Wiring TOTAL: 62 360 484 00



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National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form 91 DATE: SIGNATURE: ens POSITION: NAME:

2021 SF



Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	2630206		
Project Title	Tertiary Institution Projects		
Sector	Education		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	1,000,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Constituency No

132

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabichbich Education Office	4-0024-132-2630206-104-2021-2022-1	Renovation of 4 roomed office (DEO, TSC sub county Director, CSO & Board room) Roofing using Galvanized iron sheets, fixing doors and Windows, plastering and painting to completion	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form SIGNATURE: DATE: 2 NAME: POSITION:

19/10/2021 FAM



Constituency No 132

Constituency Name	POKOT SOUTH	County	West Pokot
Project Number	2640507		
Project Title	Security Projects		
Sector	Security		
Status of projects			
Brief statement on	project status at time of submis	sion	
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	4,288,866.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepareria Division office	4-0024-132-2640507-113-2021-2022-1	Fencing of 2 acres of Kipkomo Location chiefs Camp with Posts, Barbed wire and chain link to completion at Kshs 600,000, installation of metallic gate at Kshs 150,000 and Construction of 3 door pit latrine to completion, with one door accessible to PLWDs at Kshs 450,000	New Project	1,200,000.00
Parua location Chiefs office	4-0024-132-2640507-113-2021-2022-2	Construction of a 5 roomed (1 chief, 2 assistant chiefs, secretary & Board room) chiefs office to completion	New Project	3,088,866.00
			TOTAL:	4,288,866.00

Person completing form 2021 DATE: SIGNATURE: estus POSITION: NAME: NG-C.D.F.O. 19 OCT 2021 page 1/1 O. Box 681 - 30600. 8

West Pokot

2022-05-30

Constituency No 132 POKOT SOUTH Constituency County Name Project Number 2640509 **Project Title** Sports Activities Sector Sports Status of projects Brief statement on project status at time of submission Financial year 2021-07-01 to

Original Cost 700,000.00 dated Estimates, in Ksh Amount allocated dated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0024-132-2640509-112-2021-2022-1	Facilitation of Constituency Sports tournament at Kshs 200,000 and purchase of 125 soccer balls each at Kshs.4,000 (Kshs.500,000) for each of the following schools-1.Chemwono Primary School2.Chepokoro Primary School3.Chepropogh Primary School3.Chepropogh Primary School5.Kadough Primary School6.Kangatip Primary School6.Kangatip Primary School6.Kangatip Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School7.Kapkaremba Primary School12.Ortum Mixed Primary School12.Ortum Mixed Primary School13.Parua Primary School13.Parua Primary School15.Rorok Primary School15.Rorok Primary School15.Rorok Primary School15.Rorok Primary School16.Saya Primary School19.St. Mark Kotulpogh Primary School20.Tomnyer Primary School21.Kapombo Primary School23.Kaptingwo Primary School25.Sakale Primary School25.Toriapkoi	New Project	700,000.00
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School107.SL Peters Cheparten Secondary School108.SL Mourice Mokoyon Secondary School109.SL Pauls Kapkunyuk Secondary School110.SL Josephs Kaalotwari Mixed Day Secondary School111.SL Maurice Ringring Secondary School112.St. Anthony Chorok Secondary School113.Chepukat Secondary School113.Chepukat Secondary School113.Chepukat Secondary School116.ACK Kaporowo Secondary School117.EL.C.K Chemolo Secondary School118.Sekution Secondary School119.Kamelel Secondary School119.Kamelel Secondary School112.SL isaiah Kapchikar Secondary School120.SL isaiah Kapchikar Secondary School121.Chemoril Mixed Secondary School122.Sut isaiah Secondary School123.Chongis Secondary School123.Chongis Secondary School125.SL Josephs Tapach Secondary School

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10 /2021

Constituency POKOT SOUTH County West Pokot Name 2640510 Project Number Project Title Environmental Projects Sector Environment Status of projects Brief statement on project status at time of submission Financial year 2021-07-01 2022-06-30 10 2,070,000.00 dated **Original Cost** Estimates, in Ksh dated Amount allocated last financial year

Sub projects

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Constituency No

132

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsokero Primary School	4-0024-132-2640510-110-2021-2022-1	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	New Project	300,000.00
Kachemogen Primary School	4-0024-132-2640510-110-2021-2022-2	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	New Project	400,000.00
Kaplelach Primary School	4-0024-132-2640510-110-2021-2022-3	Construction of 4 door pit latrine to completion, with one door accessible to PLWDs	New Project	500,000.00
Telo Primary School	4-0024-132-2640510-110-2021-2022-4	Construction of 3 door pit latrine to completion, with one door accessible to PLWDs	New Project	370,000.00
St. Joseph Kaalotwari Secondary School	4-0024-132-2640510-110-2021-2022-5	Construction of 4 door pit latrine to completion, with one door accessible to PLWDs	New Project	500,000.00
			TOTAL:	2.070.000.00

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