



National Government Constituencies Development Fund
Pokot South Constituency
Chepareria Divisional HQs, ACCs Offices, NG-CDF Office
Kapenguria-Lodwar Road, Chepareria
P.O Box 681-30600.
KAPENGURIA, KENYA.
Cell: +254 729 205 889.
Email: cdfpokotsouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

POKOT SOUTH NG-CDF

Minutes for Pokot South NG-CDFC Meeting held on Thursday September 10, 2020 at NG-CDFC office Chepareria starting at 10.30 am.

Members Present

1. Julius Siwareng – Chairperson
2. Rodah Chemakit Yarangole - Secretary
3. Festus Kipomet - Fund Account Manager
4. Rose Cheruto Pkukat – Member
5. Catherine Cherop Tulel – Member
6. Evans Ruto Yokito – Member
7. Samuel Kupa Ngolepus – Member
8. Samson Atodonyang –Member
9. Evaristus Mmbaiti – DCC Rep
10. Jacob Lisoreing Ywarangole – Member

Agenda

1. Preliminaries
2. Reading of the Previous Minutes
3. Matters Arising
4. 2020/2021 Financial Year Project Proposal of Kshs 137,088,879.31
5. A.O.B



Min. NG-CDFC/PS/132/01/9/2020: Preliminaries

The chairperson called the meeting to order at 10:30a.m and welcomed all members to the meeting, Rose Pkukat gave the opening prayer.

The members adopted the agenda of the meeting.

Min. NG-CDFC/PS/132/02/9/2020: Reading of the previous minutes

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations of the previous meeting, proposed by Catherine Tulel and seconded by Samuel Ngolepus.

Minutes confirmed by:

Chairperson JULIUS SIWARENG Sign [Signature] Date 25/9/2020

Secretary RODAH YARANGOLE Sign [Signature] Date 25/9/2020 Page 1

Min. NG-CDFC/PS/132/03/9/2020: Matters Arising

The Members were informed that the last lot of the projects implementation is as planned, and the NG-CDF Board owes the constituency kshs 34,367,724.14. The Fund Account Manager was tasked to fast track the last disbursement from the board in order to speed up implementation by PMCs.

Min. NG-CDFC/PS/132/04/9/2020: 2020/2021 Financial Year Project Proposal of Kshs 137,088,879.31

The total allocation for Pokot South National Government Constituency Development Fund for 2020/2021 financial year is **kshs 137,088,879.31**.

The NG-CDFC members were taken through boards circular Ref: NG-CDEB/CEO/BOARD CIRCULARS Vol II (024) dated 10th August, 2020 communicating various factors to consider during submission of constituency project proposals for 2020/2021 financial year.

The Pokot South NG-CDF Committee members deliberated on this agenda at length and resolved that the above amount be spend as follows;

- Administration and recurrent expenditure - kshs 8,207,257.41
- M&E and capacity building – kshs 4,102,665.00
- Emergency – kshs 7,192,206.90
- Sports activities – kshs 1,200,000.00
- Bursary, mocks and continuous assessment tests –kshs 33,000,000.00
- Primary School Projects –kshs 46,700,000.00
- Secondary School Projects –kshs 31,686,750.00
- Environmental activities – kshs 2,100,000.00
- Security Projects – kshs 2,900,000.00

The NG-CDF committees' attention is drawn to only those projects that are in respect of works and services falling within the functions of the National Government under the constitution of Kenya. The members resolved to approve unanimously the following projects to be funded in the Financial Year 2020/2021 in Pokot South Constituency.



Minutes confirmed by:

Chairperson JULIUS SIWARGO Sign [Signature] Date 25/9/2020

Secretary RODAH PARANGOLE Sign [Signature] Date 25/9/2020 Page 2

Project name	Project activity	Original cost Estimate	Amount (Kshs)	Current Status
ADMINISTRATION				
Employees' Salaries	Payment of staff salaries @ Kshs 2,180,000 and gratuity @ Kshs 670,000	2,850,000.00	2,850,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,945,000.00	2,945,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,267,257.41	2,267,257.41	New
NSSF	Payment of NSSF Deductions	60,000.00	60,000.00	New
NHIF	Payment of NHIF Deductions	85,000.00	85,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING				
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,302,665.00	1,302,665.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	1,800,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC Related issues	1,000,000.00	1,000,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	New



Minutes confirmed by:

Chairperson JULIUS SIWARONG Sign [Signature] Date 25/9/2020

Secretary RODAH YARANGOLE Sign [Signature] Date 25/9/2020 Page 3

Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits where facilitation is kshs 199,800 and purchase of equipment at kshs 1,000,200 (124 Relay Batons @400, 24 Javeline 600g @5,900, 24 Javeline 700g @6,300, 24 Javeline 800g @6,500, 24 Short Puts @3,600, 24 Discuss 1.5kg @3,400, 24 Discuss 2kg @3,700, 24 Whistles Fox 40 @1,800, 8 First Aid Kit @10,975, 120 Skipping ropes @950)	1,200,000.00	1,200,000.00	New
BURSARY				
Bursary Secondary Schools	Payment of bursary to needy students	23,000,000.00	23,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	10,000,000.00	New
PRIMARY SCHOOLS				
Cheparer Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kopoluk Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kosulol Primary School	Renovation of 8 Classrooms: Roofing using Gal iron sheets to completion	800,000.00	800,000.00	New
Pkatieny Primary School	Construction of one Classroom to completion	1,000,000.00	1,000,000.00	New
Chepusungwa Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Tongeny Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Salama Primary School	Purchase of 1 acre of Land inclusive of processing of title deed	500,000.00	500,000.00	New



Minutes confirmed by:

Chairperson JULIUS GWARONG Sign [Signature] Date 25/9/2020

Secretary RODATT YARAN GOTE Sign [Signature] Date 25/9/2020 Page 4

Empoghat Daystar Primary School	Construction of three Classrooms to completion	3,000,000.00	3,000,000.00	New
Toriapko Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Plelakan Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Lain Primary School	Renovation of 6 roomed Administration Block: Flooring, Plastering and Painting to completion	400,000.00	400,000.00	New
Kamonges Primary School	Renovation of 3 Classrooms: Roofing using Gal sheets, Plastering and Painting to completion	500,000.00	500,000.00	New
Kapchemok Primary School	Purchase of 2 acres of Land inclusive of processing title deed	700,000.00	700,000.00	New
Muruny Primary School	Construction of two Classrooms to completion	2,000,000.00	2,000,000.00	New
Korosion Primary School	Construction of one Classroom to completion	700,000.00	700,000.00	New
Chemulmul Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Loyamuruk Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kapsait Primary School	Renovation of 5 Classrooms: Roofing using Gal iron sheets to completion	650,000.00	650,000.00	New
Chorok Primary School	Renovation of 8 Classrooms: Flooring, Plastering and Painting to completion	800,000.00	800,000.00	New
Simotwo Primary School	Renovation of 8 Classrooms: Roofing using Gal iron sheets to completion	800,000.00	800,000.00	New
Tonoyon Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Lomuke Primary School	Renovation of 5 Classrooms: Flooring, Plastering and Painting to completion	650,000.00	650,000.00	New
Psukuno Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New

Minutes confirmed by:

Chairperson JULIUS SIWARANG Sign [Signature] Date 25/9/2020

Secretary RODAH TARANGOLE Sign [Signature] Date 25/9/2020 Page 5



Chepungon Primary School	Renovation of 5 Classrooms: Flooring, Plastering and Painting to completion	600,000.00	600,000.00	New
Chemoril Primary School	Construction of three Classrooms to completion	3,000,000.00	3,000,000.00	New
Karelachon Primary School	Purchase of 3 acres of Land inclusive of processing title deed	1,000,000.00	1,000,000.00	New
Chongis Primary School	Purchase of 1 acre of Land inclusive of processing title deed	500,000.00	500,000.00	New
Pilil Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Chelal Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kacheprkong Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	400,000.00	400,000.00	New
Chepkalit Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Sikowo Primary School	Purchase of 1 acre of Land inclusive of processing title deed	500,000.00	500,000.00	New
Ktaima Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kapushen Primary School	Construction of one Classroom to completion	700,000.00	700,000.00	New
Ortum Mixed Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kerelwa Primary School	Renovation of a 80 pupils capacity dormitory: Flooring, Plastering and Painting to completion	500,000.00	500,000.00	New
Kontarit Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Chepokoro Primary School	Construction of one Classroom to completion	900,000.00	900,000.00	New
Kapkaremba Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Timorwo Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New

Minutes confirmed by:

Chairperson JULIUS SWARGWA Sign [Signature] Date 20/9/2020

Secretary RODATH TARANGOLE Sign [Signature] Date 25/9/2020 Page 6



St. Mary Goretti Orolwo Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Monjorwa Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Plalang Primary School	Renovation of 11 Classrooms: Flooring, Plastering and Painting to completion	1,000,000.00	1,000,000.00	New
Cheptapesia Primary School	Construction of three Classrooms to completion	3,000,000.00	3,000,000.00	New
Nyarpot Primary School	Construction of one Classroom to completion	1,000,000.00	1,000,000.00	New
Kuyogh Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kurkat Primary School	Construction of one Classroom to completion	1,000,000.00	1,000,000.00	New
Mbayai Central Primary School	Construction of two Classrooms to completion	2,500,000.00	2,500,000.00	New
Seretow Primary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
SECONDARY SCHOOLS				
St. Thomas Aquinas Kamatira Secondary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
St. Luke Naramam Mixed Secondary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
E.L.C.K Chemolo Secondary School	Construction of one Classroom to completion	1,000,000.00	1,000,000.00	New
St. Joseph Tapach Secondary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
Kamelei Secondary School	Construction of one Classroom to completion	800,000.00	800,000.00	New
St. Mathias Mulumba Mixed Day Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	7,162,250.00	7,162,250.00	New

Minutes confirmed by:

Chairperson JULIUS SINDIGA Sign [Signature] Date 25/9/2020

Secretary RODHA YARAN GOLE Sign [Signature] Date 25/9/2020 Page 7





E.L.C.K Chepareria Mixed Day Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	7,162,250.00	7,162,250.00	New
Parua Mixed Day & Boarding Secondary School	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	7,162,250.00	7,162,250.00	New
St. Paul Lomuke Secondary School	Construction of Administration Block comprising of 5 offices and 1 Staffroom: Foundation, walling and Roofing	6,455,567.00	3,000,000.00	New
St. Mathias Mulumba Mixed Day Secondary School	Construction of Administration Block comprising of 5 offices and 1 Staffroom: Foundation, walling and Roofing	6,455,567.00	3,000,000.00	New
ENVIRONMENTAL PROJECTS				
Kaikai Primary School	Construction of 3 door pit latrine to completion	350,000.00	350,000.00	New
Chesra Primary School	Construction of 3 door pit latrine to completion	350,000.00	350,000.00	New
Saramee Primary School	Construction of 2 door pit latrine to completion	200,000.00	200,000.00	New
Psutonu Primary School	Construction of 2 door pit latrine to completion	200,000.00	200,000.00	New
Prmotoi Primary School	Construction of 4 door pit latrine to completion	500,000.00	500,000.00	New
St. Joseph Kaalotwari Secondary School	Construction of 4 door pit latrine to completion	500,000.00	500,000.00	New
SECURITY PROJECTS				
Kamelei Anti Stock theft	Purchase of half an acre of Land inclusive of processing title deed	600,000.00	600,000.00	New

Minutes confirmed by:

Chairperson JULIUS SIWARANG Sign [Signature] Date 25/9/2020

Secretary RODAH TARANGOLE Sign [Signature] Date 25/9/2020 Page 8

Kaptabuk location Chief's office	Construction of a 3 roomed chief's office to completion	1,000,000.00	1,000,000.00	New
Chepkopegh Location Chief's office	Construction of a 3 roomed chief's office to completion	1,000,000.00	1,000,000.00	New
Kipkomo Location Chief's office	Construction of 3 door pit latrine to completion	300,000.00	300,000.00	New
GRAND TOTAL			137,088,879.31	

It is noted that the NG-CDFC allocated a classroom to completion in Pokot South constituency between kshs 700,000 to kshs 1,250,000. This resolution was made because Pokot South constituency is majorly divided into two, or is rather characterized by two different topographies;

There is the highland region which is vast and hilly with poor road network. This region has no locally building materials like sand and stones, so acquiring and transportation of building materials from the lower region to higher region is costly

There is the lower region whereby local building materials are easily obtained nearby and the hardware materials are also easily obtained with least or no transportation cost. It is because of this diverse topography that has caused the variations in the allocation of funds to a project depending on the project location

The amount allocated to school buses is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost.

The amount allocated to purchase of school land is also adequate for purchase to completion. The land price varies depending on the location of the land

The NG-CDFCs is committed to allocate Kshs 3,455,5667.00 each to St. Paul Lomuke Secondary School and St. Mathias Mulumba Mixed Day Secondary School for completion of the administration blocks in the financial year 2021/2022

The NG-CDF Committee unanimously resolved to approve the above Project proposal for funding in Pokot south NG-CDF funds in 2020/2021 financial year.

The committee members tasked the Fund Account Manager, NG-CDFC chairperson and secretary to move with speed in documenting the Project proposal and forward to the NG-CDF Board for approval.

Min. NG-CDFC/PS/132/05/9/2020: A.O.B

The NG-CDFC members approved the following

1. NG-CDF Committee sitting allowance for the meeting of kshs.47, 000.00 to be paid.
2. The Fund Account manager, Chairperson and Secretary to be paid allowances and night outs for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Adjournment

The meeting was adjourned at 2:18pm by a word of prayer from Jacob Yarangole.



Minutes confirmed by:

Chairperson JULIUS SIWARGIC Sign [Signature] Date 25/9/2020

Secretary RODAH YARANGOLE Sign [Signature] Date 25/9/2020 Page 9