



National Government Constituencies Development Fund
Pokot South Constituency
Chepareria Divisional HQs, ACCs Offices, NG-CDF Office
Kapenguria-Lodwar Road, Chepareria
P.O Box 681-30600.
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POKOT SOUTH NG-CDF

17th May, 2023

OUR REF: POKOT SOUTH NG-CDF/132/02/5/2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
Harambee Cooperative Plaza, 5th Floor,
P.O. Box 46682 – 00100,
NAIROBI, KENYA

REF: 2022/2023 Project Proposal

Forwarded herewith are the Minutes, Ward Report, and 3rd and 4th schedules for Pokot South Constituency project proposal for the financial year 2022/2023.

Thank you

Yours faithfully,

Festus Kipomet
Fund Account Manager
NG-CDF, POKOT SOUTH CONSTITUENCY

FUND ACCOUNT MANAGER
POKOT SOUTH NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 681-30600, KAPENGURIA
Date: 17/5/2023



Vision: Equitable social-economic development countrywide



**POKOT SOUTH
IEBC NUMBER 132**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

**SUBMITTED
JANUARY 2023**





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POKOT SOUTH NG-CDF

Minutes for Pokot South NG-CDFC meeting held on Tuesday May 16th, 2023 at NG-CDF –Office Chepareria starting at 10.30 Am.

Members Present

1. Julius Siwareng – Chairperson
2. Everlyline Pelo - Secretary
3. Festus Kipomet - Fund Account Manager
4. Samson Atodonyang –Member
5. Catherine Cherop Tulel – Member
6. Jacob Ywarangole - Member
7. Selina Sipoti – Member
8. Evans Ruto Yokito – Member
9. Teresia Muguro – Member
10. Samuel Kugar Ngolepus – Member



Agenda

1. Preliminaries
2. Reading and confirmation of the Previous Minutes
3. Matters Arising
4. 2022/2023 Project Proposal.
5. Approving Bursary funds transfer to various learning institutions.
6. Adjournment

Min. NG-CDFC/PS/132/01/5/2023: Preliminaries

The meeting started at 10:30 am with an opening prayer from Catherine Tulel. Thereafter the chairperson read the agenda of the meeting which were adopted by the members as the day's business.

Min. NG-CDFC/PS/132/02/5/2023: Reading and confirmation of the previous minutes

The secretary read through the minutes of the previous meeting held on 28/4/2023, they were confirmed to be the true reflection of the deliberations of the previous meeting. Were proposed by Selina Sipoti and seconded by Samson Atodonyang.

Min. NG-CDFC/PS/132/03/5/2023: Matters Arising

The members were informed that all the lists of bursary beneficiaries have been concluded and the list of the beneficiary institutions is ready to be tabled and discussed in the next agenda

Min. NG-CDFC/PS/132/04/5/2023: 2022/2023 Project Proposal

Following the Board's resolution to pend the approval of the entire project proposal subject to NG-CDFC

providing a budget for recruitment of a qualified clerk of works, accounts assistant and records management officer in the administration budget, the committee deliberated at length and noted that they have already engaged the accounts assistant, the ICT officer and the office secretary doubles as records management officer. The NG-CDFC further discussed and resolved that they have already engaged fully the administration budget and already constrained. The NG-CDFC therefore commits fully to recruit a qualified clerk of works in the Financial year 2023/2024 budget.

Min. NG-CDFC/PS/132/05/5/2023: Approving Bursary funds transfer to various learning institutions

The bursary subcommittee chairperson tabled the list of various beneficiary institutions to be disbursed with the total kshs 32,667,000 fund funds

The NG-CDFC members discussed at length on this agenda and resolved to approve the funds transfer to the beneficiary institutions unanimously.

The Fund account manager was tasked to fast track with the sub county accountant to write the bursary cheques and deliver to schools to avoid students being send home by the respective schools.



Min. NG-CDFC/PS/132/06/5/2023: Ward Report Summary

The members deliberated on the list of project priorities from all the 4 wards (Chepareria, Batei, Lelan, Tapach) of Pokot South Constituency submitted by the members of the public during the just concluded public participation at length. The members noted that a lot of projects were presented by the members of the public in the list of their priorities against the limited funds. The committee members identified some projects as per the constituency allocation as follows.

S/no.	Ward	Project Name	Sector
1.	Chepareria	Ywalateke Primary School	Education
2.	Chepareria	Kosulol Primary School	Education
3.	Chepareria	Chelombai Primary School	Education
4.	Chepareria	Kanyikeny Primary School	Education
5.	Chepareria	Kipat Primary School	Education
6.	Chepareria	Chesoyow Primary School	Education
7.	Chepareria	Chemarmar Primary school	Education
8.	Chepareria	Kopolonga Primary School	Education
9.	Chepareria	St. Anthony Chepturunguny Secondary School	Education
10.	Chepareria	St. Joseph Cheptiangwa Secondary School	Education
11.	Chepareria	Tirken Primary School	Environment
12.	Chepareria	Chepareria Division office	Environment
13.	Chepareria	Kipkomo Sub county DCC office	Security
14.	Batei	Ngerel Primary School	Education
15.	Batei	Cheptya Primary School	Education
16.	Batei	Emboghat Daystar Primary School	Education
17.	Batei	Kontarit Primary School	Education
18.	Batei	Kapkepot Primary School	Education
19.	Batei	Kapara Primary School	Education
20.	Batei	Takar Daystar Primary School	Education
21.	Batei	St. Michael Seretow Secondary School	Education
22.	Batei	St. Joseph Samich Mixed Secondary School	Education



23.	Batei	Koporoch Girls Secondary school	Education
24.	Batei	Batei Division Assistant County Commissioners office	Security
25.	Lelan	Trik Primary School	Education
26.	Lelan	Tukumo Primary School	Education
27.	Lelan	Lain Primary School	Education
28.	Lelan	Simotwo Primary School	Education
29.	Lelan	Msiywon Primary school	Education
30.	Lelan	St. Augustine Chemaltin Secondary School	Education
31.	Lelan	Chepukat Secondary School	Education
32.	Lelan	St. Maurice Ringring Secondary School	Education
33.	Lelan	Muruny Secondary School	Education
34.	Lelan	Kabichbich Education Office	Environment
35.	Lelan	Kaptabuk Location Chief's Office	Security
36.	Tapach	Kondopilet Primary School	Education
37.	Tapach	Tororo Primary School	Education
38.	Tapach	Sondany Primary School	Education
39.	Tapach	Tarak Primary School	Education
40.	Tapach	Sopowen Primary school	Education
41.	Tapach	Nyarkulian Primary school	Education
42.	Tapach	Chongis Mixed Secondary School	Education
43.	Tapach	Nyarpat Mixed Secondary School	Education
44.	Tapach	E.L.C.K Chepkalit Secondary school	Education
45.	Tapach	Kapchikar Primary School	Environment
46.	Tapach	Kapushen Primary School	Environment
47.	Tapach	Tapach Division Assistant County Commissioner's office	Security

Min. NG-CDFC/PS/132/07/5/2023: Ongoing Projects Report

The members were informed that the Fund Account Manager had submitted the list of ongoing projects as requested by the NG-CDF Board, and Kaptabuk Location chief's office was an ongoing project in the constituency which should be given priority for completion as required by the law.

Min. NG-CDFC/PS/132/08/5/2023: 2022/2023 Financial Year Project Proposal

The total allocation for Pokot South National Government Constituency Development Fund for 2022/2023 financial year is **Kshs.138,215,033**.

The NG-CDFC members were again taken through boards circular: NG-CDFB/CEO/NG-CDF CIRCULARS Vol II (033) dated 15th December, 2022 communicating various factors to consider during submission of constituency project proposals for 2022/2023 financial year.

The Pokot South NG-CDF Committee members deliberated on this agenda at length and resolved that the amount be expended as follows:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 12 staff Basic salaries	2,589,360		2,589,360	New
Casual Labour and Internship	Payment of 3 staff Basic Wages	360,000		360,000	New

NSSF	Employer contribution to NSSF	28,800		28,800	New
Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	802,704		802,704	New
Electricity	Payment of Electricity charges	20,000		20,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	50,000		50,000	New
Internet Connections	Payment of Internet Connections Expenses	30,000		30,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
Other Committee Expenses	Payment of Other committee expenses	800,000		800,000	New
National Celebrations	Payment of National Celebrations				New
NGCDFC Allowance	Payment of NG-CDFC allowances	1,128,000		1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land-cruiser GKB914F.	100,000		100,000	New





General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	244,036		232,036	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	80,000		80,000	New
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000		30,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000		700,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000		100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	350,000		350,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000		80,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	30,000		30,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	50,000		50,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000		100,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New

Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000		30,000	New
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	250,000		250,000	New
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related issues.	200,000		200,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000		100,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	340,000		340,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000		140,000	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,660,000		1,660,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	205,943		205,643	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	30,000		30,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		100,000	New



Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000		200,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
Committee allowances	Payment of committee allowances to Constituency oversight Committee	600,000		600,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel to Constituency oversight Committee	150,000		150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to Constituency oversight Committee	100,000		100,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services for Constituency oversight Committee	20,000		20,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency oversight Committee	30,000		30,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses for Constituency oversight Committee	30,000		30,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for Constituency oversight Committee	170,000		170,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000		22,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000		12,000,000	New
EMERGENCY RESERVE (5%)					

Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
ENVIRONMENTAL PROJECTS (2%)					
Tirken Primary School	Construction to completion of 4 door pit latrine for Boys with one chamber accessible to Persons with Disabilities.	500,000		500,000	New
Kapchikar Primary School	Construction to completion of 3 door pit latrine for girls with one chamber accessible to Persons with Disabilities	500,000		500,000	New
Kabichbich Education Office	Construction to completion of 3 door pit latrine for male and female with one chamber accessible to Persons with Disabilities	500,000		500,000	New
Kapushen Primary School	Purchase and installation of 5,000 liters water tank at Kshs.50,000, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs.50,000 and construction of concrete tank base Kshs.50,000.	150,000		150,000	New
Chepareria Division office	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors and taps at Kshs.200,000 and construction of a concrete tank base Kshs.100,000.	400,000		400,000	New



SPORT PROJECT (2%)					
Constituency Sports Tournament	Facilitation of Constituency Sports tournament at Kshs.400,000 and purchase of 80 soccer balls @ Kshs.5,000 at Kshs.400,000 for each of the 4 Wards, and purchase of 5 trophies @Kshs10,000 at Kshs.50,000 for the winning teams	850,000		850,000	New
Regional Sports Activities	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
PRIMARY SCHOOL PROJECTS					
Kondopilet Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Ngerel Primary School	Construction to completion of three classrooms	3,000,000		3,000,000	New
Cheptya Primary School	Renovation to completion of 8 Classrooms: Roofing, Flooring, Plastering, Painting and fixing doors and windows	3,000,000		3,000,000	New
Trik Primary School	Construction to Completion of two classrooms	3,000,000		3,000,000	New
Emboghat Daystar Primary School	Construction to completion of administration Block comprising of 4 offices	3,000,000		3,000,000	New
Kontarit Primary School	Construction to completion of one classroom	800,000		800,000	New
Kapkepot Primary School	Renovation to completion of administration block :Plastering, painting,	500,000		500,000	New

	fixing doors and windows				
Kapara Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Ywalateke Primary School	Renovation to completion of 8 Classrooms: Roofing, Flooring, Plastering and Painting	2,000,000		2,000,000	New
Kosulol Primary School	Renovation to completion of 4 Classrooms: Roofing of 4 classrooms	500,000		500,000	New
Chelombai Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Kanyikeny Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Kipat Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Chesoyow Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Tukumo Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Lain Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Simotwo Primary School	Renovation to completion of 4 Classrooms: Roofing of 4 classrooms	500,000		500,000	New
Tororo Primary School	Renovation to completion of 6 Classrooms: Roofing, Plastering and Painting	1,000,000		1,000,000	New
Sondany Primary School	Renovation to completion of 8 Classrooms: Roofing, Flooring, Plastering and Painting	2,000,000		2,000,000	New
Tarak Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Sopowen Primary school	Renovation to completion of 6 Classrooms: Roofing, Plastering and Painting	1,000,000		1,000,000	New



Nyarkulian Primary school	Renovation to completion of 4 Classrooms: Roofing of 4 classrooms	600,000		600,000	New
Msiywon Primary school	Renovation to completion of 8 Classrooms: Roofing, Flooring, Plastering and Painting	2,000,000		2,000,000	New
Chemarmar Primary school	Construction to completion of one classroom	800,000		800,000	New
Kopolonga Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Takar Daystar Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
SECONDARY SCHOOL PROJECTS					
St. Michael Seretow Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
St. Joseph Samich Mixed Secondary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Koporoch Girls Secondary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
St. Anthony Chepturunguny Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
St. Joseph Cheptiangwa Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
St. Augustine Chemaltin Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Chepukat Secondary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
St. Maurice Ringring Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Muruny Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Chongis Mixed	Construction to	1,500,000		1,500,000	New

Secondary School	completion of one classroom				
Nyarpat Mixed Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
E.L.C.K Chepkalit Secondary school	Purchase of a 51 Seater ISUZU FSR90 School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300		9,762,300	New
SECURITY PROJECTS					
Kaptabuk Location Chief's Office	Completion of a 3 roomed Chiefs office: Fixing 3 inside wooden doors, window panes, Plastering, Floor Tiles, Painting, ceiling board, Fascia board and wiring	1,800,000	1,000,000	800,000	Ongoing
Tapach Division Assistant County Commissioner's office	Construction to completion of a 4 roomed Assistant County Commissioners' office	2,500,000		2,500,000	New
Batei Division Assistant County Commissioner's office	Construction to completion of a 4 roomed Assistant County Commissioners' office	2,500,000		2,500,000	New
Kipkomo Sub-County Deputy County Commissioners office	Construction to completion of 4 door pit latrine to completion, with one chamber accessible to Persons with Disabilities at Kshs.500,000 and Construction to completion of car park shade using metallic poles and iron sheets at	850,000		850,000	New



	Kshs.350,000				
OTHER PROJECT					
Pokot South Strategic Plan	To facilitate in preparation, Data collection, designing, typesetting and printing of Pokot South Constituency Strategic plan for the period between 2023-2027	2,200,000		2,200,000	New
Pokot South NG-CDF Office Submit certified BoQs and Designs	Construction of Pokot south NG-CDFC office to completion in two phases. Phase one; excavation, foundation and walling	20,000,000		10,000,000	New
TOTAL ALLOCATION				138,215,033	

It is noted that the NG-CDFC allocated a classroom to completion in Pokot South constituency between kshs 800,000 to kshs 1,500,000. This resolution was made because Pokot South constituency is majorly characterized by two different topographies.

There is the highland region which is vast and hilly with poor road network. This region has no locally building materials like sand and stones, so acquiring and transportation of building materials from the lower region to higher region is costly

There is the lower region whereby local building materials are easily obtained nearby and the hardware materials are also easily obtained with least transportation cost. It is because of this diverse topography that has caused the variations in the allocation of funds to a project depending on the project location

The amount allocated to school buses is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost.

The NG-CDF Committee unanimously resolved to approve the above Project proposal for funding in Pokot south NG-CDF funds in 2022/2023 financial year.

The committee members tasked the Fund Account Manager, NG-CDFC chairperson and secretary to move with speed in documenting the Project proposal for onward submission to the NG-CDF Board for approval.

ANNEXES

Employee's compensation

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Office Secretary	CSG 11	1	28,000	28,000	336,000
ICT officer	CSG 11	1	24,580	24,580	294,960
Office Messenger	CSG 11	1	13,600	13,600	163,200
Ward clerks	CSG 12	5	77,400	77,400	928,800
Driver	CSG 13	2	45,000	45,000	540,000
Security Officers	CSG 14	2	27,200	27,200	326,400
		12			2,589,360
Casual Labour and Internship		3	10,000	30,000	360,000
		3			360,000
Gratuity-Contractual Employees					
Office Secretary	CSG 11	1	8,680	8,680	104,160
ICT officer	CSG 11	1	7,620	7,620	91,440
Office Messenger	CSG 11	1	4,216	4,216	50,592
Ward clerks	CSG 12	5	23,994	23,994	287,928
Drivers	CSG 13	2	13,950	13,950	167,400
Security Officers	CSG 13	2	8,432	8,432	101,184
		12			802,704
Employer Contribution to NSSF	12		200	2,400	28,800
					28,800

Admin- NG-CDFC Allowances

NGCDFC Travel costs	Members	10	10,000	100,000	100,000
					100,000

NGCDFC Accommodation on Domestic travel	Members	10	10,000	100,000	200,000
					200,000

NGCDFC Daily subsistence allowance	FAM	1	10,000	50,000	100,000
	SCA	1	10,000	50,000	50,000
					150,000

NGCDFC Committee Allowance	Members	8	5,000	40,000	960,000
	Chair	1	7,000	7,000	168,000
					1,128,000

M&E Allowances

NGCDFC Travel costs	Members	10	5,000	50,000	50,000
					50,000



NGCDFC Accommodation on Domestic travel	Members	10	10,000	100,000	100,000
					100,000

NGCDFC Daily subsistence allowance	FAM	1	10,000	50,000	50,000
	SCA	1	10,000	50,000	50,000
					100,000

NGCDFC Travel allowance	Members	10	5,000	50,000	250,000
					250,000

NGCDFC Accommodation Allowance	Members	8	5,000	40,000	200,000
	Chair	1	7,000	7,000	35,000
	FAM	1	10,500	10,500	52,500
	SCA	1	10,500	10,500	52,500
					340,000

NGCDFC Allowances	Members	8	5,000	120,000	1,240,000
	Chair	1	7,000	21,000	210,000
	FAM	1	10,500	21,000	105,000
	SCA	1	10,500	21,000	105,000
					1,660,000

COC Allowances

CoC Committee allowance	Members	5	5,000	50,000	600,000
					600,000

CoC Accommodation -Domestic travel	Members	5	5,000	50,000	150,000
					150,000

CoC Daily subsistence Allowance	Members	5	5,000	25,000	100,000
					100,000

Strategic plan

STRATEGIC PLAN BUDGET

CATEGORY B					
NO	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000

2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,600,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,200,000

Min. NG-CDFC/PS/132/06/5/2023: Adjournment

The committee members requested the Fund Account Manager to furnish them with the notes for the NG-CDFCs training in Starbucks Hotel Eldoret.

There being no other Business the meeting was adjourned at 1:41 Pm after a word of prayer from Jacob Ywarangole.

Fund Account Manager *Kibwet Festus* Sign *[Signature]* Date *17/5/2023*

Secretary NG-CDFC *EVERLYLINE PELO* Sign *[Signature]* Date *17/5/2023*

Chairperson NG-CDFC *JULIUS SIWARANG* Sign *[Signature]* Date *17/5/2023*



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM


CONSTITUENCY NO. 132

CONSTITUENCY NAME: POKOT SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
132/AP1	Administration/Recurrent	8,280,600.00
132/AP2	Monitoring and evaluation/Capacity Building	4,135,943.00
132/114	Constituency Oversight Committee	1,100,000.00
132/2640100	Bursary/Mocks/Cats	34,000,000.00
132/2640200	Emergency Projects	7,636,190.00
132/2640507	Security Projects	6,650,000.00
132/2640509	Sports Activities	1,200,000.00
132/2640510	Environmental Projects	2,050,000.00
132/3110202	CDFC offices	10,000,000.00
132/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
132/2630209	Capital Grants to Primary Schools	36,700,000.00
132/2630210	Capital Grants to Secondary Schools	24,262,300.00
TOTAL		138,215,033.00

JULIUS SIWARANG



17, 5, 2023

Chairman

Signature

Date

Kifomet Festus



17/5/2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,280,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0024-132-2110201-100-2022-2023-1	Payment of 12 staff Basic salaries	New Project	2,589,360.00
Casual Labour and Internship	4-0024-132-2110202-100-2022-2023-2	Payment of 3 staff Basic Wages	New Project	360,000.00
NSSF	4-0024-132-2120101-100-2022-2023-3	Employer contribution to NSSF	New Project	28,800.00
	4-0024-132-2710102-100-2022-2023-4	Payment of gratuity to 8 NG-CDFC staff	New Project	802,704.00
Electricity	4-0024-132-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-100-2022-2023-6	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	50,000.00
Internet Connections	4-0024-132-2210202-100-2022-2023-7	Payment of Internet Connections Expenses	New Project	30,000.00
Courier and Postal Services	4-0024-132-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0024-132-2210301-100-2022-2023-9	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0024-132-2210302-100-2022-2023-10	Payment of Accommodation - Domestic Travel	New Project	200,000.00




National Government Constituencies Development Fund
Fourth Schedule Report

Daily Subsistence Allowance	4-0024-132-2210303-100-2022-2023-11	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0024-132-2210502-100-2022-2023-12	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-100-2022-2023-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0024-132-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	800,000.00
NGCDFC Allowance	4-0024-132-2210811-100-2022-2023-16	Payment of NG-CDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0024-132-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance LAND CRUISER,GKB914F	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-100-2022-2023-18	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	231,736.00
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-100-2022-2023-19	Payment of Supplies and Accessories for Computers and Printers	New Project	80,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0024-132-2211204-100-2022-2023-20	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0024-132-2211103-100-2022-2023-21	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Bank Service Commission and Charges	4-0024-132-2211301-100-2022-2023-23	Payment of Bank service commission and charges	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-100-2022-2023-24	Payment of Maintenance Expenses - Motor Vehicles	New Project	350,000.00
Maintenance of Office Furniture and Equipment	4-0024-132-2220202-100-2022-2023-25	Payment of Maintenance of Office Furniture and Equipment	New Project	80,000.00
TOTAL:				8,280,600.00

Person completing form

SIGNATURE:



DATE:

17/5/2023

NAME:

Kibwet Festus

POSITION:

RAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH **County** West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,135,943.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-111-2022-2023-1	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0024-132-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	50,000.00
Accommodation - Domestic Travel	4-0024-132-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0024-132-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0024-132-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Travel Allowance	4-0024-132-2210401-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0024-132-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

trainings are mandatory.		issues.		
Production and Printing of Training Materials	4-0024-132-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0024-132-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowance	4-0024-132-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	340,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	140,000.00
Other Committee Expenses	4-0024-132-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
NGCDFC Allowance	4-0024-132-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,660,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	205,943.00
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-111-2022-2023-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-111-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
TOTAL:				4,135,943.00

Person completing form

SIGNATURE:


Kibwet Festus

DATE:

17/5/2023

NAME:

POSITION:

FAM



**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number **114**
Project Title **Constituency Oversight Committee**
Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,100,000** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
4-0024-132-2210201-114-2022-2023-1	Constituency Oversight Committee	Payment of Allowance and facilitation of constituency oversight committee	New	1,100,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Kipnet Festus

DATE:

17/5/2023

NAME:

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 34,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-132-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0024-132-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	12,000,000.00
TOTAL:				34,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Kipomet Festus
17/5/2023
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-132-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH **County** West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,650,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaptabuk Location Chiefs Office	4-0024-132-2640507-113-2022-2023-1	completion of a 3 roomed Chiefs office Fixing 3 inside wooden doors, window panes, Plastering, Floor Tiles, Painting, ceiling board, Fisher board and wiring	Ongoing Project	800,000.00
Tapach Division Assistant County Commissioners office	4-0024-132-2640507-113-2022-2023-2	Construction of a 4 roomed Assistant County Commissioners office to completion	New Project	2,500,000.00
Batei Division Assistant County Commissioners office	4-0024-132-2640507-113-2022-2023-3	Construction of a 4 roomed Assistant County Commissioners office to completion	New Project	2,500,000.00
Kipkomo Sub-County Deputy County Commissioners office	4-0024-132-2640507-113-2022-2023-4	Construction of 4 door pit latrine to completion, with one door accessible to PLWDs at Kshs 500,000 and Construction of 3 car park shade using metallic poles and iron sheets to completion at Kshs 350,000	New Project	850,000.00
TOTAL:				6,650,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 17/5/2023
NAME: Richard Festus POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0024-132-2640509-112-2022-2023-1	Facilitation of Constituency Sports tournament at Kshs 400,000 and purchase of 80 soccer balls @ Kshs.5,000 at Kshs.400,000 for each of the 4 Wards, and purchase of 5 trophies @Kshs 10,000 at Kshs.50,000 for the winning teams	New Project	850,000.00
Regional Sports Activities	4-0024-132-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:

DATE:

17/5/2023

NAME:

Kibomet Festus

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 132
 Constituency Name POKOT SOUTH County West Pokot
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,050,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tirken Primary School	4-0024-132-2640510-110-2022-2023-1	Construction to completion of 4 door pit latrine for Boys with one chamber accessible to persons with disabilities.	New Project	500,000.00
Kapchikar Primary School	4-0024-132-2640510-110-2022-2023-2	Construction to completion of 3 door pit latrine for girls with one chamber accessible to persons with disabilities	New Project	500,000.00
Kabichbich Education Office	4-0024-132-2640510-110-2022-2023-3	Construction to completion of 3 door pit latrine for male and female with one chamber accessible to persons with disabilities	New Project	500,000.00
Kapushen Primary School	4-0024-132-2640510-110-2022-2023-4	Purchase and installation of 5,000 liters water tank at Kshs.50,000, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 50,000 and construction of concrete tank base Kshs. 50,000.	New Project	150,000.00
Chepareria Division office	4-0024-132-2640510-110-2022-2023-5	Purchase and installation of two 5,000 liters water tanks at Kshs. 100,000, purchase and installation of gutters and other fittings such as tank connectors and taps at Kshs. 200,000 and construction of a concrete tank	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		base Kshs. 100,000.		
			TOTAL:	2,050,000.00

Person completing form

SIGNATURE:  DATE: 17/5/2023
NAME: Kitomut Festus POSITION: PAU



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot South NG-CDF Committee Office	4-0024-132-3110202-108-2022-2023-1	Construction of Pokot south NG-CDFC office	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:  DATE: 17/5/2023
NAME: Kidomet Festus POSITION: AMU



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot South Strategic Plan	4-0024-132-2211310-108-2022-2023-1	To facilitate in preparation, Data collection, designing, typesetting and printing of Pokot South Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form
SIGNATURE:  DATE: 17/5/2023
NAME: Kilonit Festus POSITION: AM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kondopilet Primary School	4-0024-132-2630209-263-2022-2023-1	Construction to completion of two classrooms	New Project	3,000,000.00
Ngerel Primary School	4-0024-132-2630209-263-2022-2023-2	Construction of three classrooms to Completion	New Project	3,000,000.00
Cheptya Primary School	4-0024-132-2630209-263-2022-2023-3	Renovation to completion of 8 Classrooms Roofing, Flooring, Plastering, Painting and fixing doors and windows	New Project	3,000,000.00
Trik Primary School	4-0024-132-2630209-263-2022-2023-4	Construction to completion of two classrooms	New Project	3,000,000.00
Emboghat Daystar Primary School	4-0024-132-2630209-263-2022-2023-5	Construction of administration Block comprising of 4 offices to completion	New Project	3,000,000.00
Kontarit Primary School	4-0024-132-2630209-263-2022-2023-6	Construction of one classroom to Completion	New Project	800,000.00
Kapkepot Primary School	4-0024-132-2630209-263-2022-2023-7	Renovation of administration block. Plastering, painting, fixing doors and windows to completion	New Project	500,000.00
Kapara Primary School	4-0024-132-2630209-263-2022-2023-8	Construction of one classroom to Completion	New Project	1,000,000.00
Ywalateke Primary School	4-0024-132-2630209-263-2022-2023-9	Renovation of 8 Classrooms Roofing, Flooring, Plastering and Painting to completion	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kosulol Primary School	4-0024-132-2630209-263-2022-2023-10	Renovation of 4 Classrooms Roofing of 4 classrooms to completion	New Project	500,000.00
Chelombai Primary School	4-0024-132-2630209-263-2022-2023-11	Construction of one classroom to Completion	New Project	1,000,000.00
Kanyikeny Primary School	4-0024-132-2630209-263-2022-2023-12	Construction of one classroom to Completion.	New Project	1,000,000.00
Kipat Primary School	4-0024-132-2630209-263-2022-2023-13	Construction of one classroom to Completion.	New Project	1,000,000.00
Chesoyow Primary School	4-0024-132-2630209-263-2022-2023-14	Construction of one classroom to Completion	New Project	1,000,000.00
Tukumo Primary School	4-0024-132-2630209-263-2022-2023-15	Construction of one classroom to Completion	New Project	1,000,000.00
Lain Primary School	4-0024-132-2630209-263-2022-2023-16	Construction of one classroom to Completion	New Project	1,000,000.00
Simotwo Primary School	4-0024-132-2630209-263-2022-2023-17	Renovation of 4 Classrooms Roofing of 4 classrooms to completion	New Project	500,000.00
Tororo Primary School	4-0024-132-2630209-263-2022-2023-18	Renovation of 6 Classrooms Roofing, Plastering and Painting to completion	New Project	1,000,000.00
Sondany Primary School	4-0024-132-2630209-263-2022-2023-19	Renovation of 8 Classrooms Roofing, Flooring, Plastering and Painting to completion	New Project	2,000,000.00
Tarak Primary School	4-0024-132-2630209-263-2022-2023-20	Construction of one classroom to Completion	New Project	1,000,000.00
Sopowen Primary school	4-0024-132-2630209-263-2022-2023-21	Renovation of 6 Classrooms Roofing, Plastering and Painting to completion	New Project	1,000,000.00
Nyarkulian Primary school	4-0024-132-2630209-263-2022-2023-22	Renovation of 4 Classrooms Roofing of 4 classrooms to completion	New Project	600,000.00
Msiywon Primary school	4-0024-132-2630209-263-2022-2023-23	Renovation of 8 Classrooms Roofing, Flooring, Plastering and Painting to completion	New Project	2,000,000.00
Chemarmar Primary school	4-0024-132-2630209-263-2022-2023-24	Construction of one classroom to Completion	New Project	800,000.00
Kopolonga Primary School	4-0024-132-2630209-263-2022-2023-25	Construction of one classroom to Completion	New Project	1,000,000.00
Takar Daystar Primary School	4-0024-132-2630209-263-2022-2023-26	Construction of one classroom to Completion	New Project	1,000,000.00
TOTAL:				36,700,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Kipomnet Restus
17/1/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,262,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Michael Seretow Secondary School	4-0024-132-2630210-263-2022-2023-1	Construction of one classroom to Completion	New Project	1,000,000.00
St. Joseph Samich Mixed Secondary School	4-0024-132-2630210-263-2022-2023-2	Construction of two classrooms to Completion	New Project	2,000,000.00
Koporoch Girls Secondary school	4-0024-132-2630210-263-2022-2023-3	Construction of two classrooms to Completion	New Project	2,000,000.00
St. Anthony Chepturungy Secondary School	4-0024-132-2630210-263-2022-2023-4	Construction of one classroom to Completion	New Project	1,000,000.00
St. Joseph Cheptiangwa Secondary School	4-0024-132-2630210-263-2022-2023-5	Construction of one classroom to Completion	New Project	1,000,000.00
St. Augustine Chemaltin Secondary School	4-0024-132-2630210-263-2022-2023-6	Construction of one classroom to Completion	New Project	1,000,000.00
Chepukat Secondary School	4-0024-132-2630210-263-2022-2023-7	Construction of two classrooms to Completion	New Project	2,000,000.00
St. Maurice Ringring Secondary School	4-0024-132-2630210-263-2022-2023-8	Construction of one classroom to Completion	New Project	1,000,000.00
Muruny Secondary School	4-0024-132-2630210-263-2022-2023-9	Construction of one classroom to Completion.	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chongis Mixed Secondary School	4-0024-132-2630210-263-2022-2023-10	Construction of one classroom to Completion	New Project	1,500,000.00
Nyarpat Mixed Secondary School	4-0024-132-2630210-263-2022-2023-11	Construction of one classroom to Completion	New Project	1,000,000.00
E.L.C.K Chepkalit Secondary school	4-0024-132-2630210-263-2022-2023-12	Purchase of a 51 Seater School Bus. This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	New Project	9,762,300.00
TOTAL:				24,262,300.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Kipomet Festus

DATE:

17/5/2023

NAME:

POSITION:

BMU





**POKOT SOUTH CONSTITUENCY
IEBC NUMBER 132**

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016 and 2022, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Corporate Body established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Pokot South Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County

Pokot South Constituency Details:

Constituency Number: 132

Constituency Name: Pokot South

Constituency Population: 183,294

Constituency Area in Sq. Kms (Approx.): 1,302

County Assembly Wards in Pokot South Constituency:

Pokot South Constituency - Chepareria Ward

- County Assembly Ward No.: 0657
- County Assembly Ward Name: Chepareria
- County Assembly Ward Population (Approx.): 58,014
- County Assembly Ward Area In Sq. Km (Approx.): 495
- County Assembly Ward Locations are: Comprises of Kipkomo, Senetwo, Ywalateke, Pserum, Chepkopegh, Shalpogh

Pokot South Constituency - Batei Ward

- County Assembly Ward No.: 0658

- County Assembly Ward Name: Batei
- County Assembly Ward Population (Approx.): 44,405
- County Assembly Ward Area In Sq. Km (Approx.): 264
- County Assembly Ward Locations are: Comprises of Parua, Batei

Pokot South Constituency - Lelan Ward

- County Assembly Ward No.: 0659
- County Assembly Ward Name: Lelan
- County Assembly Ward Population (Approx.): 44,774
- County Assembly Ward Area In Sq. Km (Approx.): 211
- County Assembly Ward Locations are: Comprises of Kapyongen, Lelan, Kaptabuk

Pokot South Constituency- Tapach Ward

- County Assembly Ward No.: 0660
- County Assembly Ward Name: Tapach
- County Assembly Ward Population (Approx.): 36,101
- County Assembly Ward Area In Sq. Km (Approx.): 332
- County Assembly Ward Locations are: comprises of Chebon, Tapach, Sondany

2.0 Ward meetings

2.1.0 CHEPARERIA WARD

2.1.1 The meeting held on 10st January 2023 at the NG-CDF hall from 9.30Am-1.20Pm.

2.1.2 Those present included:

- John Birgen Kichwen - DCC Rep- Kipkomo sub-County
- Julius Siwareng - Chairman NGCDFC
- Everlyline Pelo – NGCDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Cherop Tulel – NGCDFC Member
- Evans Ruto Yokito – NGCDFC Member
- Jacob Lisoreing Ywarangole – NGCDFC Member
- Samson Lowuata Atodonyang – NGCDFC Member
- Selina C. Sipoti – NGCDFC Member
- Samuel Kupar Ngolepus – NGCDFC Member
- Over 100 members of the public.

2.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward

By the DCC Representative

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF





Chepareria Ward Public participation exercise at NG-CDF hall on 10th January 2023

2.1.4 Projects priorities identified in Chepareria Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Ywalateke Primary School	Renovation of classes	Education
2.	Kosulol Primary School	Renovation of classrooms	Education
3.	Chelombai Primary school	Construction of one classroom.	Education
4.	St Anthony's Chepturunguny Sec. School	Constructions of classrooms.	Education
5	Kipat Primary School	Construction of classrooms.	Education
6.	Kanyinke Primary school	Constructions of classrooms	Education
7.	Tirken Primary school	Construction of pit latrines and classrooms	Education
8.	Chesoyow Primary school	Constructions of classrooms.	Education
9.	St. Joseph Cheptiangwa Secondary school	Constructions of classrooms.	Education
10.	Chemarmar primary school	Construction of classrooms.	Education
11.	Kipkomo Sub-county Deputy County commissioner,s office.	Construction of Pit latrines and	Security

		Parking bay.	
12.	Chepareria Primary school	Renovation of classrooms	Education
13.	Kopolonga Primary School	Construction of classrooms and Purchase of land.	Education
14.	Senetwo Primary school	Renovation of classrooms	Education
15.	Chepareria Division offices	Collection of rain water and purchase of PVC water tank	Environment
16.	Lopelekwa Primary School	Constructions of classrooms	Education
17.	Cheptuyis Secondary school	Constructions of classrooms	Education
18.	Kapkitony Primary School	Construction of classrooms, Toilets, Fencing and Electricity Connection	Education
19.	Sowo boys Secondary School	Constructions of classrooms and purchase of land.	Education
20.	St Paul's Kipkomo Boys Secondary school.	Completions of Administration block, clearance of land debt and laboratory.	Education
21.	Kaptingwo Primary school.	Construction of classrooms and pit latrines.	Education
22.	Plelakan Secondary school	Construction of classrooms.	Education
23.	Chemonges Primary school	Constructions of classrooms and pit latrines.	Education
24.	Ririmboi Primary school	Constructions of classrooms	Education
25.	Chesra Primary school	Construction of girls dormitory	Education
26.	St Luke Chepkorniswo mixed secondary school.	Constructions of classrooms.	Education
27.	Propoi Primary school	Renovation of Classrooms.	Education
28.	Pkatieny Primary school	Constructions of classrooms and purchase of school land.	Education
29.	Ywalateke Location Chiefs office	Construction of Chiefs office	Security
30.	Priokwo Primary school	Construction of classrooms and renovation	Education
31.	Naramam Primary school	Constructions of Pit Latrines.	Education
32.	Tapoyo Primary School	Renovation and Construction of	Education

		classrooms	
33.	Sinaya Primary School	Renovation of Classrooms.	Education
34.	Chepukat Primary School	Renovation of Classrooms.	Education

2.1.5 Challenges

- Most Primary schools have inadequate classrooms.
- Inadequate allocation of funds to the constituency
- Most assistant chief do not have offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference

2.1.6 Way-forward

- Incomplete-CDF Projects to be completed on time
- Adequate allocation of funds to projects.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



Signed (Chairman)

17/5/2023

Date



Signed (Fund Account Manager)

17/5/2023

Date



Signed (Deputy County Commissioner or his designate)

17/5/2023

Date



3.0 Ward meetings

3.1 BATEI WARD

3.1.1 The meeting was held on 10th September 2023 at Sebit primary School hall from 3.00Pm-5.40Pm.

3.1.2 Those present included:

- John Birgen Kichwen - DCC Rep- Kipkomo sub-County
- Julius Siwareng - Chairman NGCDFC
- Everlyline Pelo – NGCDFC Secretary
- Festus Kipomet - Fund Account Manager
- Samuel Kubar – NGCDFC Member
- Selina C sipoti- NGCDFC Member
- Evans Ruto Yokito – NGCDFC Member
- Jacob Lisoreing Yarangole – NGCDFC Member
- Samson Lowuata Atodonyang – NGCDFC Member
- Catherine c Tulel – NGCDFC Member
- Over 100 members of the public.

3.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward

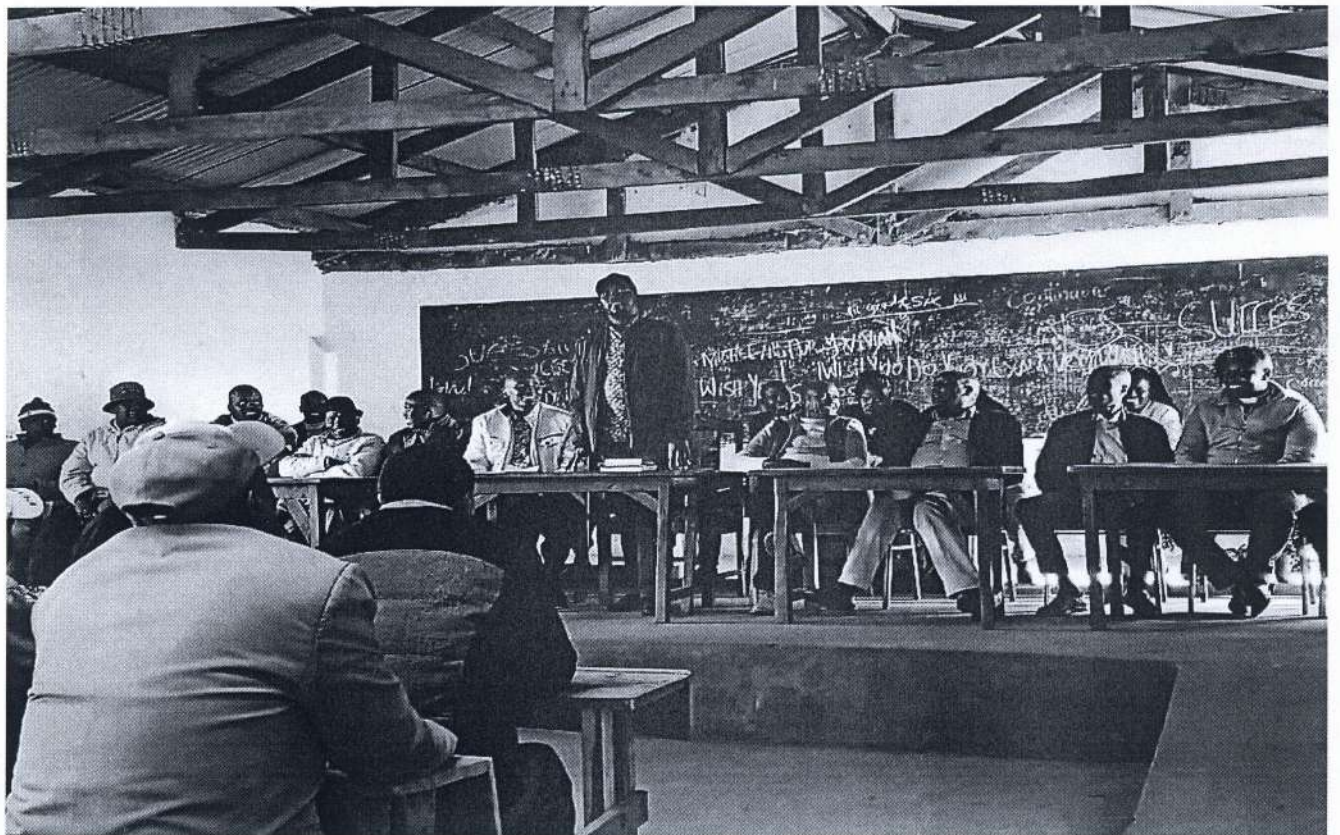
By the Deputy County Commissioner (DCC) Rep

The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise. He urged the community members to consider security projects while doing project prioritization. Urged the members of the public to register for government fertilizer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF





Batei ward Public Participation 10th January 2023 at Sebit primary School hall

3.1.4 Projects priorities identified in the Batei Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Ngerel Primary School	Constructions of classrooms.	Education
2.	Cheptya Primary school	Renovation of eight Classrooms.	Education
3.	Emboghat Primary School	Constructions of administration block.	Education
4.	St. Michael Seretow Secondary School	Constructions of classrooms.	Education
5	St Joseph Samich Secondary school	Constructions of classrooms.	Education
6.	Kontarit Primary school	Constructions of classrooms.	Education
7.	Koporoch girls Secondary School	Construction of classrooms	Education

8.	Kapkepot Primary school	Renovation of Administration block.	Education
9.	Kapara primary school	construction of classrooms	Education
10.	Takar Daystar Primary School	Construction of classrooms.	Education
11.	Ortum mixed secondary school	Purchase of school bus	Education
12.	Batei Division ACCs office	Construction of ACCs office.	Security
13.	Saya Mixed Secondary School	Constructions of classes	Education
14.	Motokoron Primary School	Construction of classrooms	Education
15.	Purumotoy Primary school	Construction of classes and Admin Block.	Education
16.	Samor Primary School	Purchase of school Bus	Education
17.	Chipagh Primary School	Construction of classrooms	Education
18.	Chepkoriong assistant chiefs office	Construction of Assistant chiefs office	Security
19.	Kaplelach Primary School	Renovation of classrooms.	Education
20.	Mlimani Primary School	Construction of classrooms.	Education
21.	Rorok Primary school	Constructions of classrooms	Education
22.	Kochiy Secondary School	Construction of laboratory	Education
23.	Psamar Primary school	Construction of classrooms	Education
24.	Psirwo Primary school	Construction of classroom.	Education
25.	Werpo ortum Secondary	Construction of laboratory	Education
26.	Ghatiarel Primary school	Construction of classroom	Education
27.	Lotakany primary school	Construction of classrooms	Education
28.	Monjorwa Mixed Secondary school	Construction of new secondary day.	Education
29.	Chepkoriong Primary school	Renovation of classrooms	Education
30.	Seretow Primary school	Renovation of classrooms	Education
31.	Kapkaremba Primary school	Renovation of Classrooms.	Education
30.	Kangatip Primary school	Construction of classrooms.	Education
31.	Sebit Primary School	Purchase of school Bus	Education

3.1.5 Challenges

- Delays in project implementation by the project management committee.

- Assistant chiefs require offices to operate within the sub-location.
- Inadequate allocation of funds to the constituency.
- Delayed funding to the constituency from the NG-CDF Board.
- Delayed delivery of building materials due to poor infrastructure in the upper part of the ward.

3.1.6 Way-forward

- Increase funds to NG-CDF.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the ward for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

Jisc
 Signed (Chairman)

17/5/2023
 Date

[Signature]
 Signed (Fund Account Manager)

17/5/2023
 Date

[Signature]
 Signed (Deputy County Commissioner)

17/5/2023
 Date



4.0 Ward meetings

4.1 LELAN WARD

4.1.1 The meeting held on 11th January 2023 at ELCK Project24 Hall Kabichbich from 10.00Am-1.00Pm.

4.1.2 Those present included:

- Julius Siwareng - Chairperson NGCDFC
- John Birgen Kichwen - DCC Representative
- Everlyline Pelo – NGCDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Cherop Tulel – NGCDFC Member
- Evans Ruto Yokito – NGCDFC Member
- Jacob Ywarangole – NGCDFC Member
- Samson Atodonyang – NGCDFC Member
- Selina Sipoti – NGCDFC Member
- Samuel Ngolepus – NGCDFC Member
- Daniel Nguriatudo- Chief Lelan Location
- Over 100 members of the public.

4.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting after an opening prayer from a member of the community. He then requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

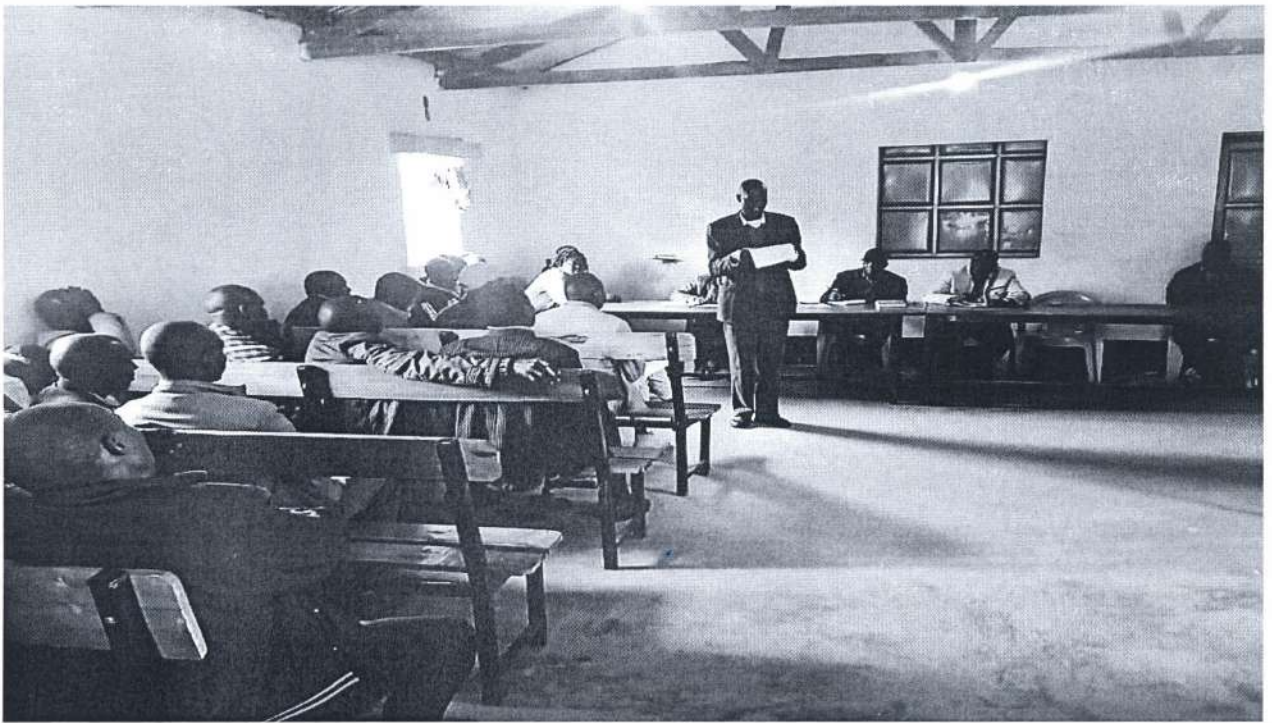
By the Deputy County Commissioner (DCC) Representative

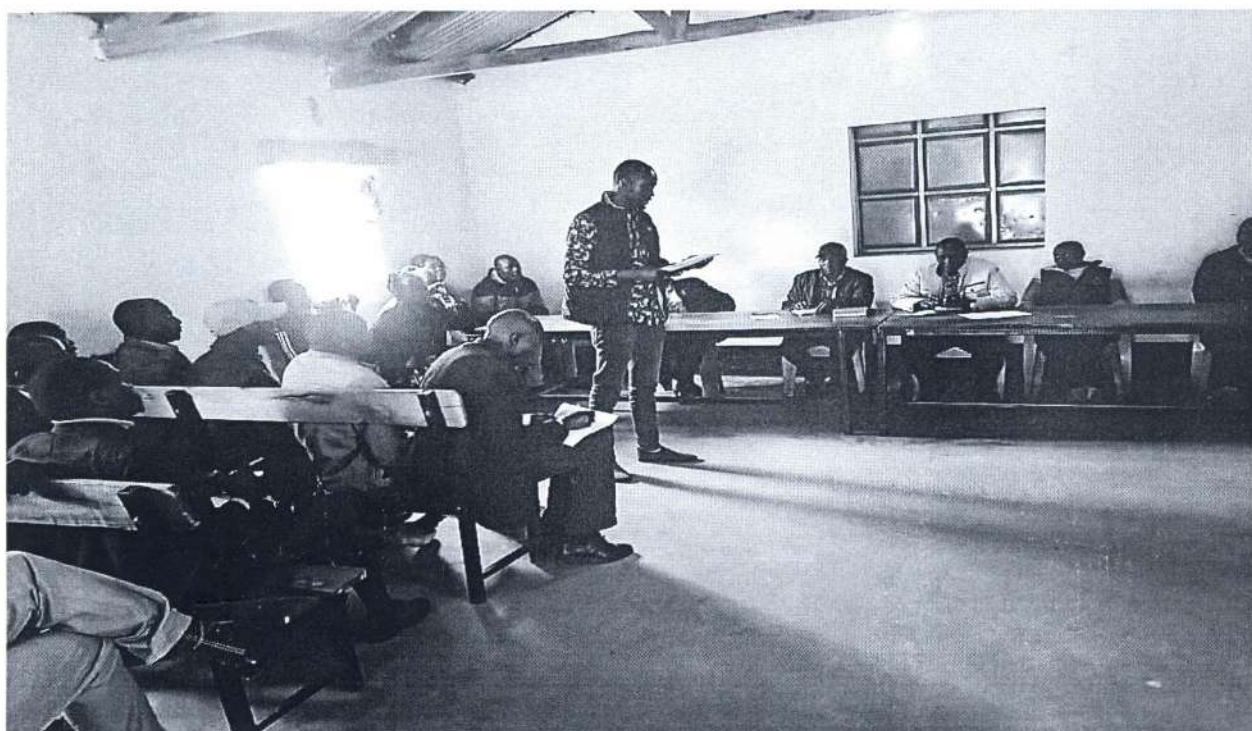
The DCC representative urged the members of the public to contribute fully in the identification of the projects priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise. He urged the community members to consider security projects while doing project prioritization because it's one of the components of NG-CDF functions

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF.

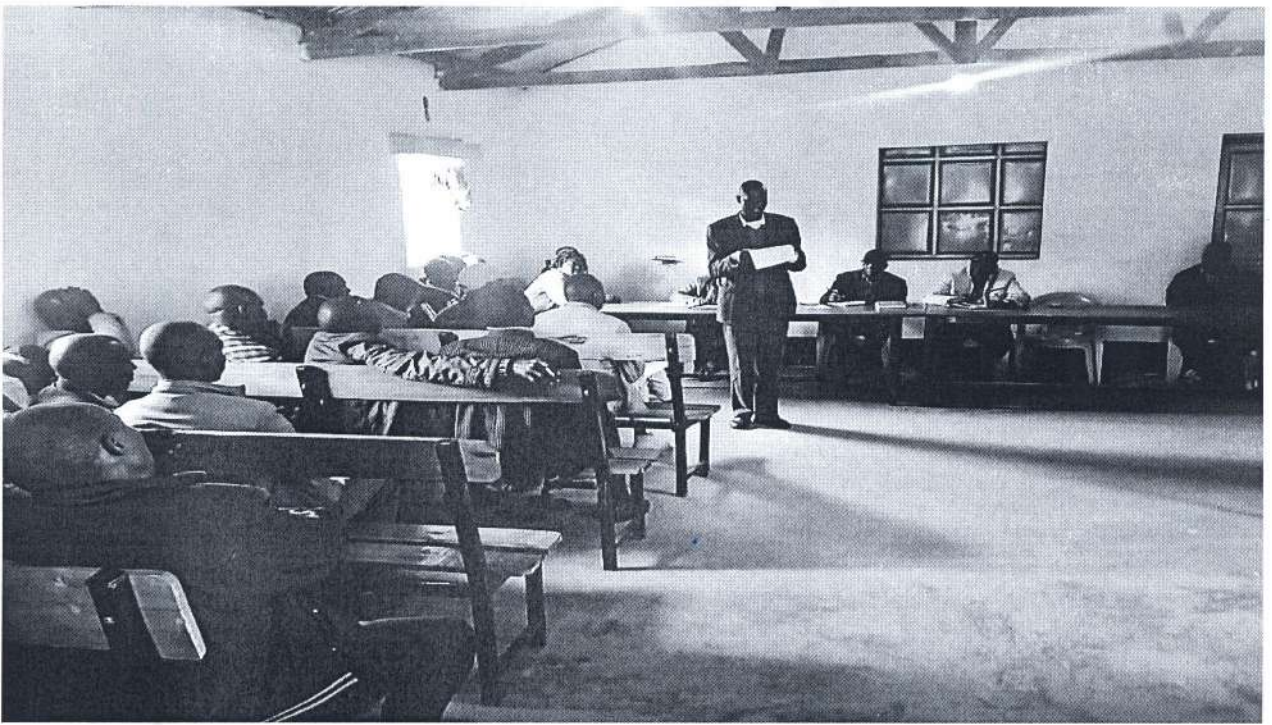




Lelan Ward Public Participation at E.L.C.K Project24 Kabichbich hall on 11th January 2023

4.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Trik Primary School	Construction of classrooms	Education
2.	Tukumo Primary School	Construction of classrooms.	Education
3.	Lain Primary School	Construction of classrooms.	Education
4.	St. Augustine Chemaltin secondary school	Construction of classrooms.	Education.
5	Chepukat secondary school	Construction of classrooms.	Education
6.	St. Maurice Ringring Secondary School	Construction of classrooms.	Education
7.	Muruny Secondary school	Construction of classrooms.	Education
8.	Simotwo Primary school	Renovation of four Classrooms.	Education
9.	Kaptabuk Location chiefs office	Completion of kaptabuk chief's office.	Security
10.	Msiywon primary school	Renovation of Eight classrooms	Education
11.	Kabichbich Education office	Construction of pit latrines	Education
12.	Muruny primary school	Construction of classroom.	Education
13.	Kaalotwari chiefs office	Construction of chief's office	Security





Lelan Ward Public Participation at E.L.C.K Project24 Kabichbich hall on 11th January 2023

4.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Trik Primary School	Construction of classrooms	Education
2.	Tukumo Primary School	Construction of classrooms.	Education
3.	Lain Primary School	Construction of classrooms.	Education
4.	St. Augustine Chemaltin secondary school	Construction of classrooms.	Education.
5	Chepukat secondary school	Construction of classrooms.	Education
6.	St. Maurice Ringring Secondary School	Construction of classrooms.	Education
7.	Muruny Secondary school	Construction of classrooms.	Education
8.	Simotwo Primary school	Renovation of four Classrooms.	Education
9.	Kaptabuk Location chiefs office	Completion of kaptabuk chief's office.	Security
10.	Msiywon primary school	Renovation of Eight classrooms	Education
11.	Kabichbich Education office	Construction of pit latrines	Education
12.	Muruny primary school	Construction of classroom.	Education
13.	Kaalotwari chiefs office	Construction of chief's office	Security

14.	Akiria primary school	Construction of classrooms.	Education
15.	Apuk Primary School	Construction of classrooms.	Education
16.	kapchemok Primary School	Construction of classrooms.	Education
17.	Chepkata primary school	Construction of classrooms and purchase of school land	Education
18.	Simotwo secondary school	Construction of Administration block	Education
19.	Manian primary school	Construction and Renovation of classrooms	Education
20.	Kodak primary school	Construction of classrooms, land purchase and electricity	Education
21.	Plel Primary school	Construction of classrooms.	Education
22.	Mnus Primary school	Land purchase for construction of classrooms	Education
23.	Ptunyony Primary school	Construction of classrooms	Education
24.	Ktomwony Primary school	Renovation of classrooms	Education
25.	Kaptum Primary school	Construction of Administration block	Education
26.	Poriorop primary school	Land purchase for construction of classrooms.	Education
27.	Kapkunyuk primary school	Renovation of classrooms.	Education
28.	Kaptala Primary school	Construction of classrooms and Purchase of land	Education.
29.	Chepkieny Primary school	Purchase of land for construction of classrooms	Education
30.	Pyapus Primary school	Purchase of land and construction of classrooms.	Education
31.	Lopsimoru Primary school	Construction of classrooms	Education
32.	Kapyongen Location Chiefs office	Construction of chiefs office	Security
33.	Imonpoghet Primary school	Construction of Administration block	Education
34.	Chorok Secondary school	Construction of Laboratory	Education
35.	Chorwai Secondary school	Purchase of school Bus	Education.


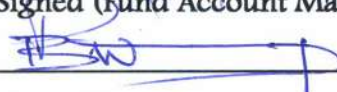
4.1.5 Challenges

- Inadequate allocation of funds to the constituency.

- Some of the schools are not registered hence miss allocation of CDF funds.
- Digital learning is affected by lack of electricity in some of the schools.
- Insufficient bursary allocation against high number of enrolments of students
- Delayed delivery of building materials due to poor road infrastructure in the ward
- Poor access to some places due to bad roads.

4.1.6 Way-forward

- Increase in allocation of CDF funds to schools.
- Timely disbursement of fund to PMC accounts to avoid delays.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials

	17/5/2023
Signed (Chairman)	Date
	12/5/2023
Signed (Fund Account Manager)	Date
	17/5/2023
Signed (Deputy County Commissioner)	Date



5.0 Ward meetings

5.1 Tapach WARD

5.1.1 The meeting held on 11th January 2023 at the Tapach Primary School hall from 3.20Pm noon -6.00Pm.

5.1.2 Those present included:

- Julius Siwareng - Chairman NGCDFC
- John Birgen Kichwen - DCC Representative
- Solomon Chepkermoi -Chief Tapach Location
- Everlyline Pelo – NGCDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Tulel – NGCDFC Member
- Evans Ruto Yokito – NGCDFC Member
- Jacob Ywarangole – NGCDFC Member
- Samson Atodonyang – NGCDFC Member
- Selina sipoti – NGCDFC Member
- Samuel Ngolepus – NGCDFC Member
- Over 100 members of the public

5.1.3 Comments

By the Chairperson NGCDFC

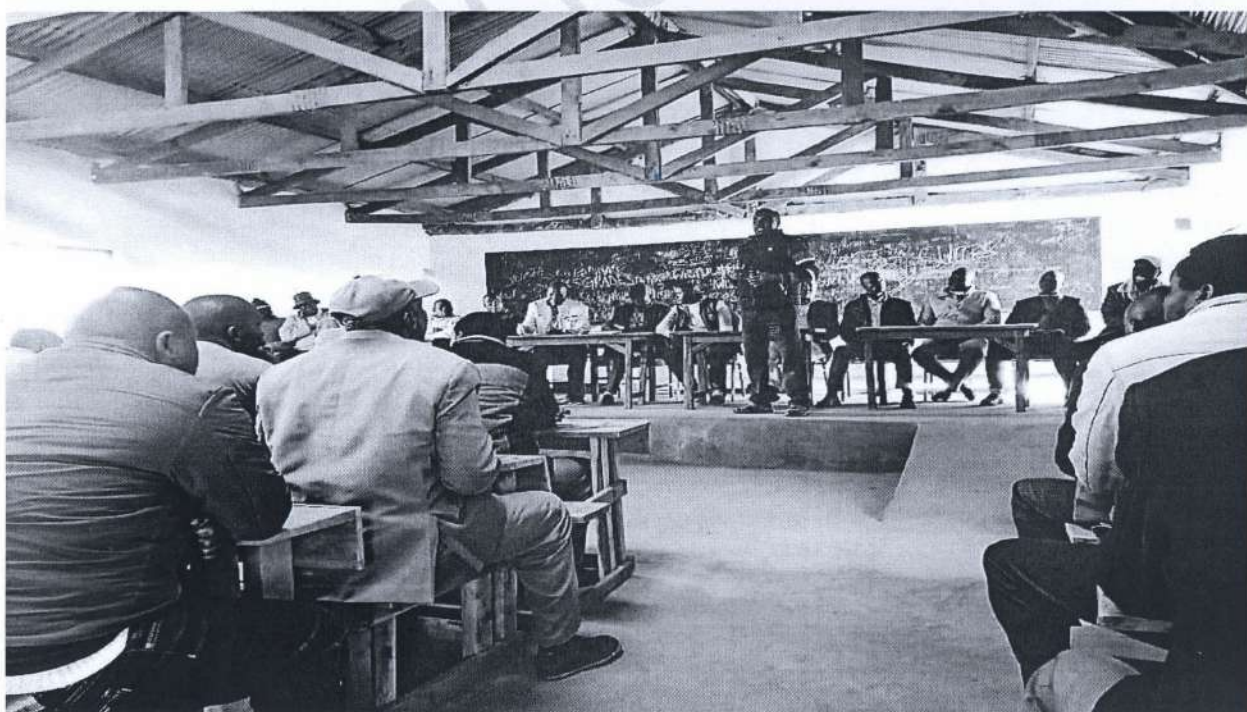
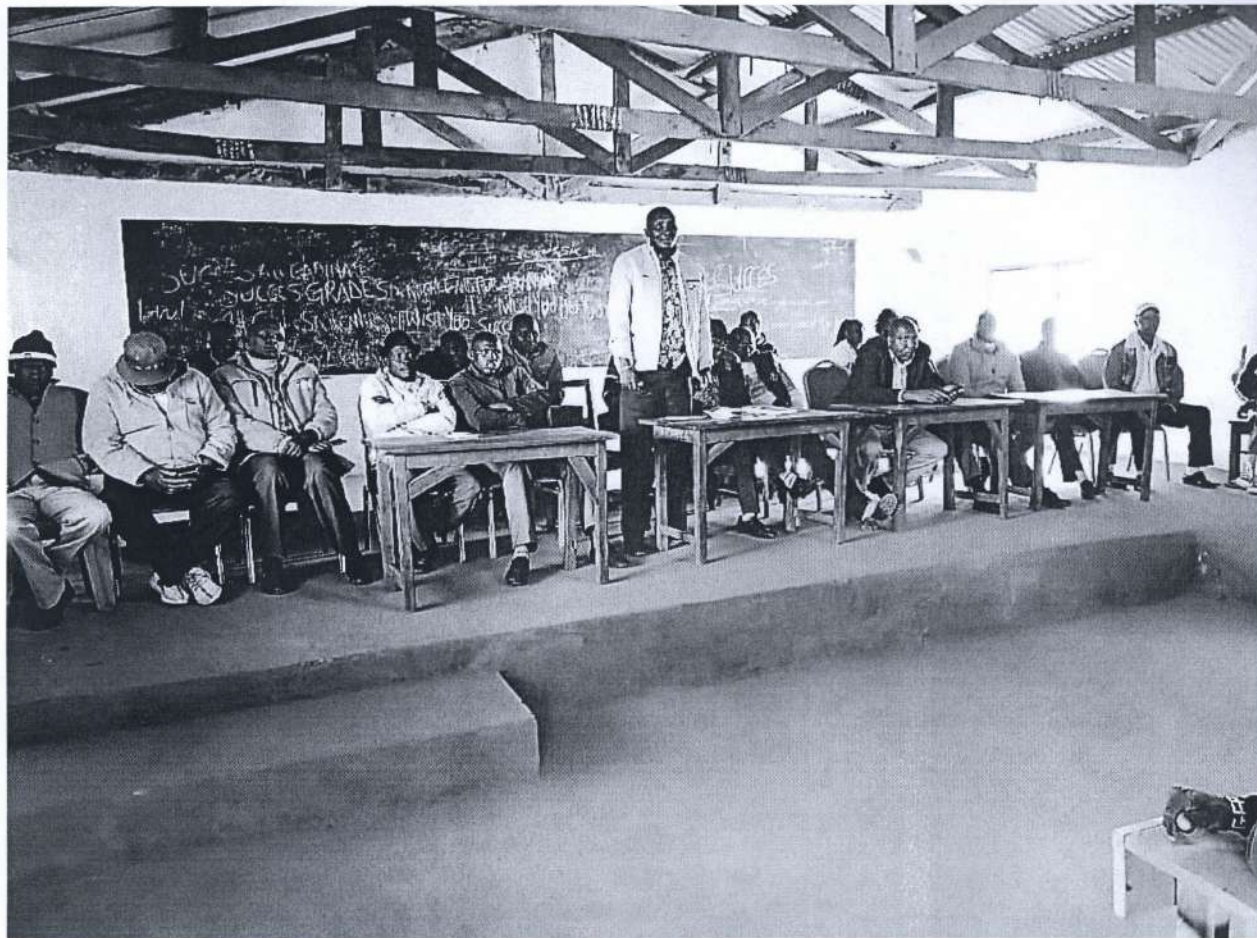
The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward. He requested one member of the community to open the forum with a prayer

By the Deputy County Commissioner (DCC) Representative

The DCC representative thanked the members of public for attending the meeting and informed them that Pokot South NGCDF Committee are going round the constituency for public participation on project priorities. He urged the members of the public to fully support and participate in the exercise for the betterment of Pokot South NGCDF since it is their constitutional duty to identify the projects to be funded by NGCDF. He urged the residents living along Pokot-Markwet border to preach peace.

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria. The fund account manager informed those in attendance that NGCDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NGCDF.





Tapach Ward Public Participation on 11th January 2023

5.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Kondopilet Primary school	Construction of classrooms.	Education.
2.	E.L.C.K Chepkalit Secondary School	Purchase of School Bus	Education
3.	Chongis Mixed Secondary school	Construction of classrooms	Education
4.	Tororo Primary school	Renovation of classrooms	Education
5	Nyarpat Mixed Secondary school	Construction of classrooms.	Education
6.	Sondany Primary School	Renovation of classrooms.	Education
7.	Tarak Primary school	Construction of classrooms	Education
8.	Sopowen Primary school	Renovation of classrooms	Education
9.	Nyarkulian Primary School	Renovation of classrooms.	Education
10.	Tapach Division Assistant County Commissioner's office	Construction of Assistant County Commissioner office.	Security

11.	Kapushen Primary school	Purchase of water tank and Water collection	Education
12.	Kapchikar Primary school	Constructions of Pit latrines	Education.
13.	Telo Primary School	Construction of classrooms	Education
14.	St. Luke Ptop Mixed Sec. School	Construction of laboratory	Education
15.	Kaipawis Primary school	Construction of classrooms	Education
16.	Kapchesich primary school	Construction of classrooms	Education
17.	Psero Primary school	Construction of classrooms	Education
18.	Sukonu Primary school	Construction of administration block	Education
19.	Kamelei Mixed secondary school	Purchase of school Bus	Education.
20.	Emsosion Primary school	Construction of classrooms	Education.
21.	Tangasia Secondary school	Construction of classrooms	Education
22.	Kacheprkong Primary school.	Construction of classrooms	Education
23.	Torion Primary school	Purchase of land for construction of classrooms.	Education
24.	Ptop Primary school	Renovation of classrooms	Education
25.	Chemoril Primary school	Construction of classrooms	Education.
26.	Pilil Primary school	Renovation of Classrooms	Education
27.	Pchotoy Primary school	Purchase of land for construction of classrooms	Education.
28.	Chemoril Secondary school	Purchase of Land for construction of classrooms.	Education
29.	Lulwoi Primary school	Construction of classrooms	Education
30.	Parayon Location Chiefs office	Construction of chief's office	Security
31.	Kakres Primary school	Construction of classrooms	Education
32.	Parayon Location Chiefs office	Construction of chiefs office	Security



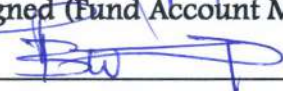
5.1.5 Challenges

- Inadequate allocation of funds to the constituency.
- Construction materials for schools far hence need more allocation of funds.
- Poor means of transport.
- Delays in project implementation by the project management committee

- Increase enrolment of students thus need for more funding
- Raw materials are far i.e. Sand and stones for Building hence high cost of construction
- Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor road infrastructure in the ward
- Political interference

5.1.6 Way-forward

- Adequate allocation of funds to Constituency
- Timely disbursement of fund to PMC accounts to avoid delays
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management

 <hr/> Signed (Chairman)	17/5/2023 <hr/> Date
 <hr/> Signed (Fund Account Manager)	17/5/2023 <hr/> Date
 <hr/> Signed (Deputy County Commissioner)	17/5/2023 <hr/> Date





National Government Constituencies Development Fund
Pokot South Constituency
Chepareria Divisional HQs, ACCs Offices, NG-CDF Office
Kapenguria-Lodwar Road, Chepareria
P.O Box 681-30600.
KAPENGURIA, KENYA.
Cell: +254 729 205 889.
Email: cdfpokotsouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

POKOT SOUTH NG-CDF

17th May, 2023

OUR REF: POKOT SOUTH NG-CDF/132/01/5/2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
Harambee Cooperative Plaza, 5th Floor,
P.O. Box 46682 – 00100,
NAIROBI, KENYA

REF: 2022/2023 Project Proposal

Following the Pokot South NG-CDF Committee meeting held on 16th May 2023 at NG-CDF office vide **Min.NG-CDFC/PS/132/05/5/2023**, I convey the commitment by the NG-CDF Committee to recruit a qualified clerk of works in the financial year 2023/2024

Thank you

Yours faithfully,

Festus Kipomet
Fund Account Manager
NG-CDF, POKOT SOUTH CONSTITUENCY

FUND ACCOUNT MANAGER
POKOT SOUTH NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 681 30600 KAPENGURIA
Date: 17/5/2023

