



National Government Constituencies Development Fund
Pokot South Constituency
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POKOT SOUTH NG-CDF

3rd February, 2025

OUR REF: POKOT SOUTH NG-CDF/132/02/2025

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O. Box 46682 – 00100,
NAIROBI

REF: Pokot South NG-CDF Project Proposal for 2024/2025 Financial Year

Forwarded herewith is the Minutes, 3rd and 4th schedules and Ward report for NG-CDF Pokot South Constituency project proposal for the financial year 2024/2025.

Thank you

Yours faithfully


Festus Ripomet
Fund Account Manager
NG-CDF, POKOT SOUTH CONSTITUENCY

FUND ACCOUNT MANAGER
POKOT SOUTH NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 681 - 30600, KAPENGURIA
Date: 03/02/2025





**POKOT SOUTH
IEBC NUMBER 132**

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

**PROJECT PROPOSAL
2024/2025 FINANCIAL YEAR**

**SUBMITTED
2024**



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Minutes for Pokot South NG-CDFC Meeting held on Thursday November 28, 2024 at NG-CDFC office Chepareria starting at 10.00 am.

Members Present

1. Julius Siwareng – Chairperson
2. Everlyline Pclo - Secretary
3. Festus Kiponnet - Fund Account Manager
4. Evans Ruto Yokito – Member
5. Jacob Ywarangole – Member
6. Selina Sipoti – Member
7. Catherine Cherop Tulel – Member
8. Samson Atodonyang – Member
9. Samuel Kupar Ngolepus – Member
10. Sheila Imbanga – DCC

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Ongoing Projects Report
5. Ward Report Summary
6. 2024/2025 Financial Year Project Proposal
7. A.O.B.

Min. NG-CDFC/FS/132/07/11/2024: Preliminaries

The chairperson called the meeting to order at 10:00a.m and welcomed all members to the meeting, Catherine Tulel opened with a word of prayer. The members adopted the agenda of the meeting.

Min. NG-CDFC/FS/132/08/11/2024: Reading and confirmation of the previous minutes

The secretary read through the minutes of the previous meeting held on 8th November 2024. The minutes were confirmed to be the true copy of the deliberations of the previous meeting, proposed by Selina Sipoti and seconded by Jacob Ywarangole.

Min. NG-CDFC/FS/132/09/11/2024: Matters Arising

The Members were informed that they have received the last trench of funds for 2023/2024 financial year amounting to Kshs. 24,422,203 on 20th November 2024. The NG-CDFCs together with the PMCs can now fast track the implementations of all projects related to 2023/2024 financial year. They were also informed that the public participation exercise went as planned and within the approved budget. The members were appreciated that they availed themselves well though the schedule was very tight

Min. NG-CDFC/FS/132/10/11/2024: ongoing Projects Report

The Fund Account Manager tabled the report of the two ongoing projects in the constituency, which are construction of a dining hall in ELCK Chepareria Mixed Secondary School and construction of a laboratory in Shalpogh Secondary School as indicated in the table below;

Financial Year	Project Name	Initial Approved Activities	Pending Activities	Contract Sum	Cumulative allocation	Balance to complete
2023/2024	E.L.C.K Chepareria Mixed Secondary School	Construction to roofing level of 800 students' capacity dining hall: Excavation, foundation and walling	Roofing finishes, fixing steel doors and windows, Plastering, Terrazzo Flooring, Painting, fixing gutters and electrical wiring	9,540,561	3,800,000	5,740,561
2023/2024	Shalpogh Secondary School	Construction to roofing level of 45 students' capacity laboratory: Excavation, foundation and walling	Roofing finishes- Fascia board, fixing steel doors and windows, Plastering, floor tiles, Painting, concrete tables, fixing gas system and electrical wiring	6,170,393	4,300,000	1,870,393

The NG-CDFC members deliberated and resolved to allocate the balance of Kshs 1,870,393 to complete the Laboratory in Shalpogh Secondary School, and allocate Kshs 5,740,561 to ELCK Chepareria Mixed Secondary School for completion of the dining hall.

Min. NG-CDFC/FS/132/11/11/2024: Ward Report Summary

The members deliberated on the list of project priorities from all the 4 wards, which are Chepareria, Batei, Lelan, Tapach of Pokot South Constituency submitted by the members of the public during the concluded public participation at length. The members noted that a lot of projects were presented by the members of the public in the list of their priorities against the limited funds. The committee members identified some projects from the long public list based on the constituency allocation as follows.

S/no.	Ward	Project Name	Project Activity	Sector
1.	Chepareria	Rrimboi Primary School	Construction of Classrooms	Education
2.	Chepareria	Cheparer Primary School	Construction of Classrooms	Education
3.	Chepareria	Chemonges Primary School	Construction of Classrooms	Education
4.	Chepareria	Sakale Primary School	Construction of Classrooms	Education
5.	Chepareria	Sachir Primary School	Construction of Classrooms	Education

S/no.	Ward	Project Name	Project Activity	Sector
6.	Chepareria	Sinaya Primary School	Construction of Classrooms	Education
7.	Chepareria	Toriapko Primary School	Construction of Classrooms	Education
8.	Chepareria	Chemotong Primary School	Construction of Classrooms	Education
9.	Chepareria	Nasukuta Primary School	Construction of Classrooms	Education
10.	Chepareria	Korellach Primary School	Renovation of Classrooms	Education
11.	Chepareria	Pusian Primary School	Renovation of Classrooms	Education
12.	Chepareria	St. Dorcas Tukumo Primary School	Construction of Classroom/Pit Latrine	Education
13.	Chepareria	SDA Frickwo Secondary School	Construction of Classrooms	Education
14.	Chepareria	Chephuyis Secondary School	Construction of Classrooms	Education
15.	Chepareria	Shalpoogh Secondary School	Completion of Laboratory	Education
16.	Chepareria	ELCK Chepareria Secondary School	Completion of Dining Hall	Education
17.	Chepareria	Chepkobegh Location Chiefs office	Construction of Pit Latrine	Security
18.	Chepareria	Ywalateke Location Chiefs office	Construction of Pit Latrine	Security
19.	Chepareria	Kipkomo Deputy County Commissioner's Office	Fencing the office and install gate	Security
20.	Batei	Chesoton Primary School	Construction of Classrooms	Education
21.	Batei	Kaplelach Primary School	Construction of Classrooms	Education
22.	Batei	Motokoron Primary School	Construction of Classrooms	Education
23.	Batei	Ortom Girls Primary School	Renovation of Classrooms	Education
24.	Batei	Keretwa Primary School	Renovation of Classrooms	Education
25.	Batei	Psiywo Primary School	Renovation of Classrooms	Education
26.	Batei	Sebit Primary School	Renovation of Classrooms	Education
27.	Batei	Kapkaremba Primary School	Renovation of Classrooms	Education
28.	Batei	Lotakany Primary School	Renovation of Classrooms	Education
29.	Batei	Seretow Primary School	Renovation of Classrooms	Education
30.	Batei	Monjorwa Primary School	Renovation of Classrooms	Education
31.	Lelan	Lopusimoru Primary School	Construction of Classrooms	Education
32.	Lelan	Kapkunyuk Primary School	Renovation of Classrooms	Education
33.	Lelan	Aptuk Primary School	Construction of Classrooms	Education
34.	Lelan	Tiel Primary School	Construction of Classrooms	Education
35.	Lelan	Chesuswon Peace Boarder School	Construction of Classrooms	Education
36.	Lelan	Korosion Primary School	Renovation of Classrooms	Education
37.	Lelan	Ksai Primary School	Construction of Pit Latrine	Education
38.	Lelan	Murksian Primary School	Renovation of Classrooms	Education
39.	Lelan	Kapchemok Primary School	Construction of Classrooms	Education
40.	Lelan	Kapsait Secondary School	Construction of girls Dormitory	Education
41.	Lelan	St. Mulumba Mixed Secondary School	Bus garage and office furnishing	Education

S/no.	Ward	Project Name	Project Activity	Sector
42.	Lelau	Kapyongen Location Chiefs office	Construction of Chiefs office	Security
43.	Lelan	Chesupet Sub-Location Ass chiefs' office	Construction of Assistant Chiefs office	Security
44.	Lelan	Kaalotwari Location Chiefs office	Construction of Pit Latrine	Security
45.	Lelan	Kaptabmk Location Chiefs office	Construction of Pit Latrine	Security
46.	Tapach	Sinaa Primary School	Renovation of Classrooms	Education
47.	Tapach	Rosoma Primary School	Construction of Classrooms	Education
48.	Tapach	Toton Primary School	Construction of Classrooms	Education
49.	Tapach	Kacheprkong Primary School	Construction of Classrooms	Education
50.	Tapach	Sikowo Primary School	Construction of Classrooms	Education
51.	Tapach	Tomuswo Primary School	Construction of Classrooms	Education
52.	Tapach	Pharakon Primary School	Construction of Classrooms	Education
53.	Tapach	Chemolo Primary School	Renovation of Classrooms	Education
54.	Tapach	Kaipawis Primary School	Renovation of Classrooms	Education
55.	Tapach	Tapach Primary School	Renovation of Classrooms	Education
56.	Tapach	Psero Primary School	Construction of Classrooms	Education
57.	Tapach	Kamelei Secondary School	Purchase of School Bus	Education
58.	Tapach	Farayon Location Chiefs Office	Construction of Chiefs office	Security
59.	Tapach	Kapushen Police Post	Construction of Police houses	Security
60.	Tapach	Chebon Location Chiefs Office	Construction of Chiefs office	Security

Min. NG-CDFC/PS/132/12/11/2024: 2024/2025 Financial Year Project Proposal

The total allocation for Pokot South National Government Constituency Development Fund for 2024/2025 financial year is **Kshs.170,469,856.74**. The NG-CDFC members were taken through boards circular: NG-CDFB/CEO/NG-CDF CIRCULARS Vol III (001) dated 22nd October, 2024 communicating various factors to consider during preparation and submission of constituencies' project proposals for 2024/2025 financial year.

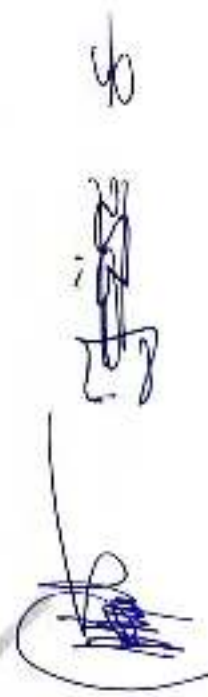
The committee also discussed the allocation of funds to grade 9 schools as per the list issued by the Ministry Of Education. Out of the 79 schools listed, only 4 projects were prioritized for funding for grade 9 since most of the schools have enough facilities to cater for grade 9 students. The committee however committed to fund any school which the need for the grade 9 facilities arises.

The Pokot South NG-CDF Committee members deliberated at length and resolved that the amount be expended as follows:






Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Contractual Employees	Payment of 8 NG-CDFC staff Basic salaries	3,059,952		3,059,952	New
Casual Labour and Internship	Payment of 3 casuals Basic Wages	360,000		360,000	New
NSSF	Employer contribution to NSSF	157,824		157,824	New
Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	881,740		881,740	New
Housing Levy	Employer contribution to Housing Levy	83,448		83,448	New
Electricity	Payment of Electricity charges	50,000		50,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	30,000		30,000	New
Internet Connections	Payment of Internet Connections Expenses	30,000		30,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services; Gifts, Food and Drinks	100,000		100,000	New
Other Committee Expenses	Payment of Other committee expenses	1,800,000		1,800,000	New
NGCDFC Allowance	Payment of NG-CDFC sitting allowances	1,128,000		1,128,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Landcruiser GKB 914F	100,000		100,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	249,446.02		249,446.02	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000		30,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	800,000		800,000	New



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKB 914F	300,000		300,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000		100,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Telephone, Telcex, Facsimile and Mobile Phone Service	Payment of Telephone Telcex, Facsimile and Mobile Phone Service	30,000		30,000	New
Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000		30,000	New
Travel Allowance	Payment of Travel Allowance on training.	250,000		250,000	New
Remuneration of Instructors and Contract Based Training Services - Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related issues.	200,000		200,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000		100,000	New
Accommodation Allowance	Payment of Accommodation Allowance	350,000		350,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services; Food and Drinks	200,000		200,000	New
Other Committee Expenses	Payment of Other committee expenses	800,000		800,000	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	1,200,000		1,200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	354,095		354,095	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Toyota Landcruiser GKB 914F	300,000		300,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	700,000		700,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
EMERGENCY RESERVE (5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
CLIMATE CHANGE MITIGATION PROJECTS					
Climate Change Mitigation Projects	<p>Purchase, transportation and planting of 4,000 indigenous tree seedlings at Kshs.50,000 for each of the following 20 schools and 200 tree seedlings per school.</p> <ol style="list-style-type: none"> 1. Rosoma Primary School 2. AIC Tapach Primary School 3. Kacheprkong Fry School 4. Filil Primary School 5. Chemoril Primary School 6. Pchotoy Primary School 7. Tomuswo Primary School 8. Tomnyer Primary School 9. Sikowo Primary School 10. Lujwei Primary School 11. Mokoyon Primary School 12. Cheparten Primary School 13. Kapsangar Fry School 14. Kariamakitai Fry School 15. Murksian Primary School 16. Imonpoghet Fry School 17. Ringring Primary School 18. Kabichich Fry School 19. Kaalotwari Fry School 20. Chepkono Primary School 		1,000,000	New	

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
CONSTITUENCY DIGITAL HUB					
Kabichich Chiefs office Digital Hub	Construction of a basic Digital Hub	5,200,000		1,500,000	New
PRIMARY SCHOOL PROJECTS					
Kirimbei Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Cheparer Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Chemonges Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Sakale Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Sachir Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Sinaya Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Toriapkei Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Chemotong Primary School	Construction to completion of one classroom	1,300,000		1,300,000	New
Nasukuta Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Pusian Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting, fixing of 6 steel doors and windows and fixing of fascia boards	3,000,000		3,000,000	New
Lopusimoru Primary School	Construction to completion of one classroom	1,000,000		1,000,000	New
Kapchemok Primary School	Construction to completion of one classroom	1,500,000		1,500,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Apuk Primary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Flel Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New
Chesuswon Peace Boarder School	Construction to completion of one classroom	1,500,000		1,500,000	New
Korosion Primary school	Renovation to completion of 5 classrooms: plastering, painting, fixing of steel doors and windows and construction of veranda.	1,500,000		1,500,000	New
Sina Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting and fixing of 6 steel doors and windows and extension of veranda.	3,000,000		3,000,000	New
Rosoma Primary School	Construction to completion of two classrooms	2,200,000		2,200,000	New
Torion Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New
Kacheprkong Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New
Sikowo Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New
Plarakon Primary school	Construction to completion of one classroom	1,200,000		1,200,000	New
Kaipawis Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting and fixing of 6 steel doors and windows and extension of veranda.	3,000,000		3,000,000	New
Chesoton Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kaplelach Primary school	Construction to completion of one classroom	1,500,000		1,500,000	New
Motokoron Primary school	Construction to completion of one classroom	1,300,000		1,300,000	New
Ortum Girls Primary School	Renovation to completion of 8 classrooms: Flooring, plastering, painting, construction of verandah, fixing of 8 steel doors and windows	3,400,000		3,400,000	New
Kerelwa Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	3,000,000		3,000,000	New
Sebit Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	3,000,000		3,000,000	New
Kapkaremba Primary School	Renovation to completion of 8 classrooms: re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	4,000,000		4,000,000	New
Seretow Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	3,000,000		3,000,000	New
St. Dorcas Tukumo Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities	300,000		300,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ksai Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities	400,000		400,000	New
SECONDARY SCHOOL PROJECTS					
SDA Friokwo Secondary School	Construction to completion of two classrooms	2,200,000		2,200,000	New
Cheptuyis Secondary School	Construction to completion of two classrooms	3,000,000		3,000,000	New
Kapsait Secondary School	Construction to completion of 80 student's capacity dormitory	6,000,000		3,000,000	New
AIC Kapkanyar Mixed Secondary School	Construction to roofing level of 5 roomed administration block: Foundation, walling up to roofing level.	7,000,000		3,000,000	New
St. Mulumba Mixed Secondary School	Construction to completion of school bus garage	800,000		800,000	New
St. Mulumba Mixed Secondary School	Renovation to completion of 5 roomed administration block; Electrical works, plastering, painting and plumbing works at Kshs.400,000. Purchase of 10 office chairs at Kshs.100,000, 10 office desks at Kshs.100,000, two executive chairs at Kshs.40,000 and two executive tables at Kshs.60,000	700,000		700,000	New
Shalpogh Secondary School (The project was allocated Kshs.800,000 in the 2023/2024	Completion of 45 students capacity laboratory: Roofing, fixing of fascia board, fixing steel doors and windows,	6,170,393	4,300,000	1,870,393	Ongoing



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
financial year through a reallocation tabled on 30th October, 2024)	plastering, floor tiling, painting, fixing of water and gas system.				
E.L.C.K Chepareria Mixed Secondary School	Completion of 800 student's capacity dining hall. Roofing, fixing of steel doors and windows, plastering, installation of terrazzo, fixing of fascia boards, painting, plumbing works, fixing gutters and electrical works.	9,540,561	3,800,000	5,740,561	Ongoing
St. Alexander Chongis Mixed Secondary School	Construction to completion of three classrooms	5,000,000		5,000,000	New
St. Alexander Chongis Mixed Secondary School	Construction to roofing level of 5 roomed administration block: Foundation, walling up to roofing level.	7,000,000		4,000,000	New
SECURITY PROJECTS					
Kapyongen Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,000,000		3,000,000	New
Parayon Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,500,000		3,500,000	New
Kapushen Police Post This is an existing	Construction to completion of 4 roomed single houses.	3,000,000		3,000,000	New
Kipkomo Sub-County Deputy County Commissioner's Office	Fencing of half an acre Deputy County Commissioner's office compound using concrete poles and angle lines at Kshs.650,000 and installation of metallic gate at Kshs.150,000	800,000		800,000	New





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kaalotwari Location Chief's Office	Construction to completion of 4 door pit latrine and a urinal with two chambers accessible to Persons with Disabilities	700,000		700,000	New
Kaptabuk Location Chief's Office	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	300,000		300,000	New
Ywalateke Location Chief's Office	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	300,000		300,000	New
Chepkobegh Location Chief's Office	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	300,000		300,000	New
OTHER PROJECT					
Fokot South NG-CDF Office	Construction to completion of 80 meter perimeter wall at Kshs.1,462,300 and installation of metallic gate at Kshs.300,000	1,762,300		1,762,300	New
TOTAL ALLOCATION				170,469,856.74	

It is noted that the NG-CDFC allocated a classroom to completion in Pokot South constituency between Kshs.1,000,000 to Kshs.1,500,000. This resolution was made because Pokot South constituency is majorly characterized by two different topographies.

There is the highland region which is vast and hilly with poor road network. This region has no locally building materials like sand and stones, so acquiring and transportation of building materials from the lower region to higher region is costly.

There is the lower region whereby local building materials are easily obtained nearby and the hardware materials are also easily obtained with least transportation cost. It is because of this diverse topography that has caused the variations in the allocation of funds to a project depending on the project location

The amount allocated to school bus is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost.

The NG-CDF Committee resolved to approve the above Project proposal for funding in Pokot south NG-CDF funds in 2024/2025 financial year. The committee members tasked the Fund Account Manager, NG-CDFC chairperson and secretary to move with speed in documenting the Project proposal for onward submission to the NG-CDF Board for approval.

ANNEX
Employee's compensation

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Office Secretary/Records Management Assistant	CSG 12	1	28,000	28,000	336,000
ICT officer	CSG 13	1	24,580	24,580	294,960
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Accounts Assistant	CSG 14	1	16,000	16,000	192,000
Office Messenger	CSG 15	1	13,600	13,600	163,200
Ward clerks	CSG 15	1	77,400	77,400	928,800
Driver	CSG 14	1	45,000	45,000	540,000
Security Officers	CSG 15	1	27,200	27,200	326,400
		8			3,143,400
Casual Labour and Internship					
		3	10,000	30,000	360,000
		3			360,000
Gratuity-Contractual Employees					
Office Secretary	CSG 12	1	7,855	7,855	94,260
ICT officer	CSG 13	1	7,052	7,052	84,624
Clerk of Works	CSG 11	1	8,464	8,464	46,936
Accounts Assistant	CSG 14	1	4,476	4,476	53,712
Office Messenger	CSG 15	1	3,808	3,808	45,696
Ward clerks	CSG 15	1	23,994	23,994	287,928

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Drivers	CSG 14	2	13,950	13,950	167,400
Security Officers	CSG 15	2	8,432	8,432	101,184
		8			881,740
Employer Contribution to NSSF	8			13,152	157,824
					157,824

Min. NG-CDFC/FS/192/13/11/2024: A.O.B

The NG-CDFC members approved the following:

1. NG-CDF Committee sitting allowance for the meeting of kshs.47, 000.00 to be paid.
2. The facilitation and the NG-CDFCs expenses during the public participation exercise
3. The Fund Account manager, Chairperson and Secretary to be paid allowances and night outs for the period of projects proposal preparation and submission to the NG - CDF Board.

Adjournment

The meeting was adjourned at 4:03pm by a word of prayer from Selina Sipoti.

Fund Account Manager ... *[Signature]* ... Sign ... Date ... 3/2/2025

Secretary NG-CDFC ... *[Signature]* ... Sign ... Date ... 3/2/2025

Chairperson NG-CDFC ... *[Signature]* ... Sign ... Date ... 3/2/2025



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 132

CONSTITUENCY NAME: POKOT SOUTH

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
132/AP1	Administration/Recurrent	10,010,410.02
132/AP2	Monitoring and evaluation/Capacity Building	5,014,095.00
132/2640100	Bursary/Mocks/Cats	40,000,000.00
132/2640200	Emergency Projects	8,972,097.72
132/2630204	Primary School Projects	61,000,000.00
132/2630205	Secondary School Projects	29,310,954.00
132/2640507	Security Projects	11,900,000.00
132/2640510	Environmental Projects	1,000,000.00
132/3110202	COFC offices	1,782,300.00
132/2211311	Constituency Innovation Hubs	1,500,000.00
TOTAL		170,469,856.74

JULIUS SWARENG

[Signature]

3.2.2025

Chairman

Signature

Date

Kipomet Festus

[Signature]

3/2/2025

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,010,410.02 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0024-132-2110000-100-2024-2025-1	Payment of 8 NG-CDFC staff Basic salaries	New Project	3,059,952.00
Casual Labour and Internship	4-0024-132-2110202-100-2024-2025-2	Payment of 3 casuals Basic Wages	New Project	360,000.00
NSSF	4-0024-132-2120101-100-2024-2025-3	Employer contribution to NSSF	New Project	157,824.00
	4-0024-132-2710102-100-2024-2025-4	Payment of gratuity to 8 NG-CDFC staff	New Project	881,740.00
Housing Levy	4-0024-132-2120103-100-2024-2025-5	Employer contribution to Housing Levy	New Project	83,448.00
Electricity	4-0024-132-2210101-100-2024-2025-6	Payment of Electricity charges	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-100-2024-2025-7	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Internet Connections	4-0024-132-2210202-100-2024-2025-8	Payment of Internet Connections Expenses	New Project	30,000.00
Courier and Postal Services	4-0024-132-2210203-100-2024-2025-9	Payment of Courier and Postal Services	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	4-0024-132-2210301-100-2024-2025-10	Payment of Travel Costs	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic Travel	4-0024-132-2210302-100-2024-2025-11	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0024-132-2210303-100-2024-2025-12	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0024-132-2210502-100-2024-2025-13	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-100-2024-2025-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-100-2024-2025-15	Payment of catering Services Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0024-132-2210802-100-2024-2025-16	Payment of Other committee expenses	New Project	1,800,000.00
NGCDFC Allowance	4-0024-132-2210811-100-2024-2025-17	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0024-132-2210904-100-2024-2025-18	Payment of Motor Vehicle Insurance Toyota Landcruiser GKB 914F	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-100-2024-2025-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	249,446.02
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-100-2024-2025-20	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	4-0024-132-2211204-100-2024-2025-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0024-132-2211103-100-2024-2025-22	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-100-2024-2025-23	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	800,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-100-2024-2025-24	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKB 914F	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0024-132-2220202-100-2024-2025-25	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
TOTAL:				10,010,410.02

Person completing form

SIGNATURE:



DATE:

3/2/2025

NAME:

Philipine Festus

POSITION:

*Fund Account
Manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,014,085.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0024-132-2210201-111-2024-2025-1	Payment of Telephone Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Travel Costs Airlines, Bus, Railway	4-0024-132-2210401-111-2024-2025-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0024-132-2210302-111-2024-2025-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0024-132-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0024-132-2210502-111-2024-2025-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0024-132-2210504-111-2024-2025-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Travel Allowance	4-0024-132-2210701-111-2024-2025-7	Payment of Travel Allowance on training.	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are	4-0024-132-2210702-111-2024-2025-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related issues.	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mandatory.				
Production and Printing of Training Materials	4-0024-132-2210703-111-2024-2025-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0024-132-2210704-111-2024-2025-10	Payment of Hire of Training Facilities and Equipment	New Project	100,000.00
Accommodation Allowance	4-0024-132-2210710-111-2024-2025-11	Payment of Accommodation Allowance	New Project	350,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0024-132-2210801-111-2024-2025-12	Payment of catering Services Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0024-132-2210802-111-2024-2025-13	Payment of Other committee expenses.	New Project	800,000.00
NG-CDFC Allowance	4-0024-132-2210811-111-2024-2025-14	Payment of NG-CDFC allowances	New Project	1,200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0024-132-2211101-111-2024-2025-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	354,095.00
Supplies and Accessories for Computers and Printers	4-0024-132-2211102-111-2024-2025-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0024-132-2220101-111-2024-2025-17	Payment of Maintenance Expenses NG-CDFC Motor Vehicles Toyota Landcruiser GKB 814F	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0024-132-2211201-111-2024-2025-18	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	700,000.00
TOTAL:				5,014,095.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
Kilometh Festus

21/2/2025
Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 40,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-132-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0024-132-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0024-132-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 61,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rimnai Primary School	4-0024-132-2630204-104-2024-2025-1	Construction to completion of one classroom	New Project	1,200,000.00
Cheparer Primary School	4-0024-132-2630204-104-2024-2025-2	Construction to completion of one classroom	New Project	1,200,000.00
Chemanges Primary School	4-0024-132-2630204-104-2024-2025-3	Construction to completion of two classrooms	New Project	3,000,000.00
Sakale Primary School	4-0024-132-2630204-104-2024-2025-4	Construction to completion of one classroom	New Project	1,200,000.00
Sachir Primary School	4-0024-132-2630204-104-2024-2025-5	Construction to completion of one classroom	New Project	1,200,000.00
Sinaya Primary School	4-0024-132-2630204-104-2024-2025-6	Construction to completion of one classroom	New Project	1,200,000.00
Tonapka Primary School	4-0024-132-2630204-104-2024-2025-7	Construction to completion of one classroom	New Project	1,200,000.00
Chemolong Primary School	4-0024-132-2630204-104-2024-2025-8	Construction to completion of one classroom	New Project	1,300,000.00
Nasukuta Primary School	4-0024-132-2630204-104-2024-2025-9	Construction to completion of one classroom	New Project	1,200,000.00
Pusian Primary School	4-0024-132-2630204-104-2024-2025-10	Renovation to completion of 6 classrooms re-roofing, flooring, plastering, painting, fixing of 6 steel doors and windows and fixing of fascia boards.	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Lopusimoru Primary School	4-0024-132-2630204-104-2024-2025-11	Construction to completion of one classroom	New Project	1,000,000.00
Kapchemok Primary School	4-0024-132-2630204-104-2024-2025-12	Construction to completion of one classroom	New Project	1,500,000.00
Apuk Primary School	4-0024-132-2630204-104-2024-2025-13	Construction to completion of two classrooms	New Project	3,000,000.00
Piel Primary school	4-0024-132-2630204-104-2024-2025-14	Construction to completion of one classroom	New Project	1,500,000.00
Chesuswon Peace Boarder School	4-0024-132-2630204-104-2024-2025-15	Construction to completion of one classroom	New Project	1,500,000.00
Korosion Primary school	4-0024-132-2630204-104-2024-2025-16	Renovation to completion of 5 classrooms plastering, painting, fixing of steel doors and windows and construction of veranda.	New Project	1,500,000.00
Sina Primary School	4-0024-132-2630204-104-2024-2025-17	Renovation to completion of 6 classrooms re-roofing, flooring, plastering, painting and fixing of 6 steel doors and windows and extension of veranda.	New Project	3,000,000.00
Rosoma Primary School	4-0024-132-2630204-104-2024-2025-18	Construction to completion of two classrooms.	New Project	2,200,000.00
Torion Primary school	4-0024-132-2630204-104-2024-2025-19	Construction to completion of one classroom	New Project	1,500,000.00
Kacheprkong Primary school	4-0024-132-2630204-104-2024-2025-20	Construction to completion of one classroom	New Project	1,500,000.00
Sikowo Primary school	4-0024-132-2630204-104-2024-2025-21	Construction to completion of one classroom	New Project	1,500,000.00
Pirakon Primary school	4-0024-132-2630204-104-2024-2025-22	Construction to completion of one classroom	New Project	1,200,000.00
Kaipawis Primary School	4-0024-132-2630204-104-2024-2025-23	Renovation to completion of 6 classrooms re-roofing, flooring, plastering, painting and fixing of 6 steel doors and windows and extension of veranda.	New Project	3,000,000.00
Chesoton Primary school	4-0024-132-2630204-104-2024-2025-24	Construction to completion of one classroom	New Project	1,500,000.00
Kaplelach Primary school	4-0024-132-2630204-104-2024-2025-25	Construction to completion of one classroom	New Project	1,500,000.00
Motokoron Primary school	4-0024-132-2630204-104-2024-2025-26	Construction to completion of one classroom	New Project	1,300,000.00
Ortum Girls Primary School	4-0024-132-2630204-104-2024-2025-27	Renovation to completion of 8 classrooms Flooring, plastering, painting, construction of verandah, fixing of 8 steel doors and windows	New Project	3,400,000.00
Kerelwa Primary School	4-0024-132-2630204-104-2024-2025-28	Renovation to completion of 6 classrooms re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	New Project	3,000,000.00
Sebit Primary School	4-0024-132-2630204-104-2024-2025-29	Renovation to completion of 6 classrooms re-roofing, flooring,	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows		
Kapkaremba Primary School	4-0024-132-2630204-104-2024-2025-30	Renovation to completion of 8 classrooms re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	New Project	4,000,000.00
Seretow Primary School	4-0024-132-2630204-104-2024-2025-31	Renovation to completion of 6 classrooms re-roofing, flooring, plastering, painting, fixing of fascia boards, fixing of 6 steel doors and windows	New Project	3,000,000.00
St. Dorcas Tukumo Primary School	4-0024-132-2630204-104-2024-2025-32	Construction to completion of 3 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	300,000.00
Ksai Primary School	4-0024-132-2630204-104-2024-2025-33	Construction to completion of 3 door pit latrine for girls with one chamber for Persons with Disabilities	New Project	400,000.00
TOTAL:				61,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

3/2/2025

NAME:

Patricia Fees

POSITION:

Fund Account manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 29,310,954.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SDA Priokwo Secondary School	4-0024-132-2630205-104-2024-2025-2	Construction to completion of two classrooms	New Project	2,200,000.00
Cheptuyis Secondary School	4-0024-132-2630205-104-2024-2025-3	Construction to completion of two classrooms	New Project	3,000,000.00
Kapsait Secondary School	4-0024-132-2630205-104-2024-2025-4	Construction to completion of 80 students capacity dormitory	New Project	3,000,000.00
A/C Kapkanyar Mixed Secondary School	4-0024-132-2630205-104-2024-2025-5	Construction to roofing level of 5 roomed administration block Foundation, walling up to roofing level.	New Project	3,000,000.00
St. Mulumba Mixed Secondary School	4-0024-132-2630205-104-2024-2025-6	Construction to completion of school bus garage	New Project	800,000.00
St. Mulumba Mixed Secondary School	4-0024-132-2630205-104-2024-2025-7	Renovation to completion of 5 roomed administration block Electrical works, plastering, painting and plumbing works at Kshs 400,000. Purchase of 10 office chairs at Kshs.100,000, 10 office desks at Kshs.100,000, two executive chairs at Kshs.40,000 and two executive tables at Kshs.60,000	New Project	700,000.00
Shalpagh Secondary School	4-0024-132-2630205-104-2024-2025-8	Completion of 45 students capacity laboratory Roofing, fixing of fascia board, fixing steel	Ongoing Project	1,670,393.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		doors and windows, plastering, floor tiling, painting, fixing of water and gas system.		
E.L.C.K Chepareria Mixed Secondary School	4-0024-132-2630205-104-2024-2025-9	Completion of 800 students capacity dining hall Roofing, fixing of steel doors and windows, plastering, installation of terrazzo, fixing of fascia boards, painting, plumbing works, fixing gutters and electrical works	Ongoing Project	5,710,561.00
St. Alexander Changis Mixed Secondary School	4-0024-132-2630205-104-2024-2025-10	Construction to completion of three classrooms	New Project	5,000,000.00
St. Alexander Changis Mixed Secondary School	4-0024-132-2630205-104-2024-2025-11	Construction to roofing level of 5 roomed administration block Foundation, walling up to roofing level.	New Project	4,000,000.00
TOTAL:				29,310,954.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Kipomet Festus

DATE:

2/2/2025
 Fund Account
 manager

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapyongen Location Chiefs Office	4-0024-132-2640507-113-2024-2025-1	Construction to completion of a 4 roomed chiefs office	New Project	3,000,000.00
Parayon Location Chiefs Office	4-0024-132-2640507-113-2024-2025-2	Construction to completion of a 4 roomed chiefs office	New Project	3,500,000.00
Kapushen Police Post	4-0024-132-2640507-113-2024-2025-3	Construction to completion of 4 roomed single houses.	New Project	3,000,000.00
Kipkomo Sub-County Deputy County Commissioners Office	4-0024-132-2640507-113-2024-2025-4	Fencing of half an acre Deputy County Commissioners office compound using concrete poles and angle lines at Kshs.650,000 and installation of metallic gate at Kshs.150,000	New Project	800,000.00
Kaalotwari Location Chiefs Office	4-0024-132-2640507-113-2024-2025-5	Construction to completion of 4 door pit latrine and a urinal with two chambers accessible to Persons with Disabilities	New Project	700,000.00
Kaptabuk Location Chiefs Office	4-0024-132-2640507-113-2024-2025-6	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	New Project	300,000.00
Ywalateke Location Chiefs Office	4-0024-132-2640507-113-2024-2025-7	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	New Project	300,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Chepkobegh Location Chiefs Office	4-0024-132-2640507-113-2024-2025-8	Construction to completion of 3 door pit latrine with two chambers accessible to Persons with Disabilities	New Project	300,000.00
TOTAL:				11,900,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Kiprotich Festus

DATE:

3/2/2025

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132

Constituency Name POKOT SOUTH County West Pokot

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change Mitigation Projects	4-0024-132-2640510-110-2024-2025-1	Purchase, transportation and planting of 4,000 indigenous tree seedlings at Kshs.50,000 for each of the following 20 schools and 200 tree seedlings per school. 1. Rosoma Primary School 2. AIC Tapach Primary School 3. Kacheprkong Pry School 4. Pili Primary School 5. Chemoni Primary School 6. Pchotoy Primary School 7. Tomuawa Primary School 8. Tomnyer Primary School 9. Sikowo Primary School 10. Lulwal Primary School 11. Makoyon Primary School 12. Cheparlen Primary School 13. Kapsangar Pry School 14. Kariamakitai Pry School 15. Murksian Primary School 16. Imarpoghet Pry School 17. Ringring Primary School 18. Kabichblich Pry School 19. Kaalotwari Pry School 20. Chepkana Primary School	New Project	1,000,000.00
			TOTAL:	1,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

3/2/2025

NAME:

Kifomilt Festus

POSITION:

Fund Account
Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 1,762,300.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pokot South NG-CDP Office	4-0024-132-3110202-108-2024-2025-1	Construction to completion of 80-meter perimeter wall at Kshs.1,462,300 and installation of metallic gate at Kshs.300,000	New Project	1,762,300.00
TOTAL:				1,762,300.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Kipomet Festus

DATE:

3/2/2025
Fund Account Manager

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 132
Constituency Name POKOT SOUTH County West Pokot
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapichich Chiefs office Digital Hub	4-0024-132-2211311-109-2024-2025-1	Construction of a basic Digital Hub	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Kilonet Festus

3/2/2025
Fund Account manager





**POKOT SOUTH CONSTITUENCY
IEBC NUMBER 132**

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2024/2025 FINANCIAL YEAR

SUBMITTED

DECEMBER 2024



1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2023, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Corporate Body established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Pokot South Constituency is an electoral constituency in Kenya. It is one of the constituencies in West Pokot County

Pokot South Constituency Details:

Constituency Number: 132

Constituency Name: Pokot South

Constituency Population: 183,294

Constituency Area in Sq. Kms (Approx.): 1,302

County Assembly Wards in Pokot South Constituency:

Pokot South Constituency - Chepareria Ward

- County Assembly Ward No.: 0657
- County Assembly Ward Name: Chepareria
- County Assembly Ward Population (Approx.): 58,014
- County Assembly Ward Area In Sq. Km (Approx.): 496
- County Assembly Ward Locations are: Comprised of Kipkomo, Senetwo, Ywalateke, Pserum, Chepkopogh, Shalpogh

Pokot South Constituency - Batei Ward

- County Assembly Ward No.: 0658
- County Assembly Ward Name: Batei

- County Assembly Ward Population (Approx.): 44,405
- County Assembly Ward Area In Sq. Km (Approx.): 264
- County Assembly Ward Locations are: Comprised of Parua, Batei

Pokot South Constituency - Lelan Ward

- County Assembly Ward No.: 0659
- County Assembly Ward Name: Lelan
- County Assembly Ward Population (Approx.): 44,774
- County Assembly Ward Area In Sq. Km (Approx.): 211
- County Assembly Ward Locations are: Comprised of Kapyongen, Lelan, Kaptabuk

Pokot South Constituency- Tapach Ward

- County Assembly Ward No.: 0660
- County Assembly Ward Name: Tapach
- County Assembly Ward Population (Approx.): 36,101
- County Assembly Ward Area In Sq. Km (Approx.): 332
- County Assembly Ward Locations are: comprises of Chebon, Tapach, Sondany



2.0 Ward meetings

2.1.0 CHEPARERIA WARD

2.1.1 The meeting held on 22nd November 2024 at the NG-CDF hall from 10.30Am-3.30Pm.

2.1.2 Those present included:

- Julius Siwareng - Chairman NG-CDFC
- Everlyline Pelo – NG-CDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Tufel – NG-CDFC Member
- Evans Ruto Yokito – NG-CDFC Member
- Jacob Ywarangole – NG-CDFC Member
- Samson Atodonyang – NG-CDFC Member
- Selina Sipoti – NG-CDFC Member
- Samuel Ngolepus – NG-CDFC Member
- Sheila Imbanga – NG-CDFC Member
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

The NG-CDFC Chairperson opened the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested the members to participate fully in project priorities identification

By the Deputy County Commissioner

The Deputy County commissioner urged the members of the public to contribute fully in the identification of the project's priorities, as well as maintain peace and order throughout the exercise. Thanked the NGCDF office for organizing the noble exercise and requested to consider security sector in the project proposal especially chiefs and assistant chiefs offices.

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF



POKOT SOUTH WG-C.D.F OFFICE
03 FEB 2025
P.O. Box 681 - 30600, KAPENGURIA



Chepareria Ward Public participation exercise on 22nd November 2024 at NG-CIDF hall

2.1.4 Projects priorities identified in Chepareria Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Ririmboi Primary School	Construction of Classrooms	Education
2.	Cheparer Primary School	Construction of Classrooms	Education
3.	Chemongcs Primary School	Construction of Classrooms	Education
4.	Sakale Primary School	Construction of Classrooms	Education
5.	Sachir Primary School	Construction of Classrooms	Education
6.	Sinaya Primary School	Construction of Classrooms	Education
7.	Toriapkoi Primary School	Construction of Classrooms	Education
8.	Chemotong Primary School	Construction of Classrooms	Education
9.	Nasukuta Primary School	Construction of Classrooms	Education
10.	Korellach Primary School	Renovation of Classrooms	Education
11.	Pusian Primary School	Renovation of Classrooms	Education

12.	St. Dorcas Tukumo Primary School	Construction of Classroom/Pit Latrine	Education
13.	SDA Priokwo Secondary School	Construction of Classrooms	Education
14.	Cheptuyis Secondary School	Construction of Classrooms	Education
15.	Shalpogh Secondary School	Completion of Laboratory	Education
16.	ELCK Chepareria Secondary School	Completion of Dining Hall	Education
17.	Chepkobegh Location Chiefs office	Construction of Pit Latrine	Security
18.	Ywalateke Location Chiefs office	Construction of Pit Latrine	Security
19.	Kipkomo Deputy County Commissioner's Office	Fencing the office and install gate	Security
20.	Kamatira Primary School	Renovation of classrooms	Education
21.	Kaikai Primary School	Renovation of classrooms	Education
22.	Plelakan Secondary school	Construction of classrooms.	Education
23.	Tomoi Primary School	Construction of classrooms	Education
24.	Chesoyow Primary School	Construction of classrooms	Education
25.	Reper Primary School	Construction of classrooms	Education
26.	Chesra Primary school	Construction of girls' dormitory	Education
27.	St Luke Chepkorniswo mixed secondary school.	Constructions of classrooms.	Education
28.	Propoi Primary school	Renovation of Classrooms.	Education
29.	Pkaticny Primary school	Constructions of classrooms and purchase of school land.	Education
30.	Kasekon Primary School	Construction of classrooms	Education
31.	Kaakoko Primary School	Construction of classrooms	Education
32.	TomkoSitit Primary School	Construction of pit latrines	Education
33.	Kamatira Mixed Secondary School	Construction of pit latrines	Education
34.	St. Mathew's Kosulol Mixed Secondary School	Construction of Laboratory	Education
35.	Shalpogh Location Chief's Office	Construction of Chief's Office	Security
36.	Kangorio Primary School	Construction of classrooms	Education




37.	Kacheptarum Primary School	Construction of classrooms	Education
38.	Kamatepon Primary School	Construction of classrooms	Education
39.	Propoi Primary school	Renovation of Classrooms.	Education
40.	Tirir Primary School	Construction of classrooms	Education

2.1.5 Challenges

- Most Primary schools have inadequate classrooms with new school continuously getting registered.
- Inadequate allocation of funds to the constituency
- Most assistant chief and assistant do not have offices.
- Delayed funding to the constituency from the NG-CDF Board
- Political interference

2.1.6 Way-forward

- Consider more allocation to the constituency
- Adequate allocation of funds to projects.
- Timely funding from the NCCDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



 Signed (Chairman)

3/2/2025


 Date



 Signed (Fund Account Manager)

2/2/2025

 Date



 Signed (Deputy County Commissioner)

3/2/2025

 Date



3.0 Ward meetings

3.1 BATEI WARD

3.1.1 The meeting was held on 25th November 2024 at Ortum from 11.00am-4.00Pm.

3.1.2 Those present included:

- Julius Siwareng - Chairman NG-CDFC
- Everlyline Pelo – NG-CDFC Secretary
- Festus Kipomet - Fund Account Manager
- Samuel Kupar - NG-CDFC Member
- Selina sipoti- NG-CDFC Member
- Evans Ruto Yokito – NG-CDFC Member
- Jacob Yarangofo – NG-CDFC Member
- Samson Atodonyang – NG-CDFC Member
- Catherine Tulel – NG-CDFC Member
- Sheila Imbanga – NG-CDFC Member
- Members of the public.

3.1.3 Comments

By the Chair NG-CDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and invited the NG-CDFCs to make self-introduction and thereafter requested them to participate fully because it is their time to identify the projects they want to be implemented in their ward

By the Deputy County Commissioner

The Deputy County Commissioner urged the members of the public to contribute fully in the identification of the project's priorities, as well as maintain peace and order throughout the exercise. Thanked the NG-CDF office for organizing the noble exercise. He urged the community members to consider security projects while doing project prioritization.

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF





Batei ward Public Participation on 25th November 2024

3.1.4 Projects priorities identified in the Batei Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Chesoton Primary School	Construction of Classrooms	Education
2.	Kaplelach Primary School	Construction of Classrooms	Education
3.	Motokoron Primary School	Construction of Classrooms	Education
4.	Ortum Girls Primary School	Renovation of Classrooms	Education
5.	Keretwa Primary School	Renovation of Classrooms	Education
6.	Psiywo Primary School	Renovation of Classrooms	Education
7.	Sebit Primary School	Renovation of Classrooms	Education
8.	Kapkaremba Primary School	Renovation of Classrooms	Education
9.	Lotakany Primary School	Renovation of Classrooms	Education
10.	Scretow Primary School	Renovation of Classrooms	Education
11.	Kochiy Secondary School	Construction of classrooms	Education

12.	Samor Parak Primary School	Construction of classrooms/pit latrines	Education
13.	Tommyer Primary School	Construction of classrooms	Education
14.	Lotakany Primary School	Construction of classrooms	Education
15.	Psiywo Primary School	Renovation of classrooms	Education
16.	Sokogh Primary School	Construction of classrooms	Education
17.	Pusol Primary School	Construction of classrooms	Education
18.	Chepkoriong assistant chiefs' office	Construction of Assistant chiefs' office	Security
19.	Torokit Primary School	Construction of classrooms	Education
20.	Mlimani Primary School	Construction of classrooms.	Education
21.	Rorok Primary school	Constructions of classrooms	Education
22.	Kochiy Secondary School	Construction of laboratory	Education
23.	Sobukwo Mixed Secondary School	Construction of Laboratory	Education
24.	Chemwono Primary School	Construction of classrooms	Education
25.	Samor Mixed Secondary School	Construction of a Laboratory	Education
26.	Ghatiarel Primary school	Construction of classroom	Education
27.	Saya Primary School	Construction of classrooms	Education
28.	Monjorwa Mixed Secondary school	Construction of new secondary day.	Education
29.	Kurkat Primary School	Construction of classrooms	Education
30.	Ortum Boys Primary School	Renovation of classrooms	Education
31.	Kuyogh Primary School	Construction of classrooms	Education
30.	Plarkong Secondary School	Renovation of classrooms	Education
31.	Koporoch Primary School	Renovation of classrooms	Education
32.	Parua Chiefs Office	Pit latrines	Security
33.	Koporoch Girls Secondary School	Construction of classrooms	Education
34.	Sowo Secondary School	Construction of classrooms	Education

3.1.5 Challenges

- The ward is vast and hilly thus costly in transporting building materials
- Delays in project implementation by the project management committee.
- Assistant chiefs require offices to operate within the sub-location.
- Inadequate allocation of funds to the constituency.



- Delayed funding to the constituency from the NG-CDF Board.
- Delayed delivery of building materials due to poor infrastructure in the upper part of the ward.

3.1.6 Way-forward

- Increase allocation to NG-CDF.
- Timely funding from the NGCDF Board to avoid delays
- Improved road network within the ward for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



Signed (Chairman)

3/2/2025

Date



Signed (Fund Account Manager)

3/2/2025

Date



Signed (Deputy County Commissioner)

3/2/2025

Date



4.0 Ward meetings

4.1 LELAN WARD

4.1.1 The meeting held on 26th November 2024 at Kabichbich from 10.00Am-3.00Pm.

4.1.2 Those present included:

- Julius Siwareng - Chairperson NG-CDFC
- Everlyline Pelo – NG-CDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Tulel – NG-CDFC Member
- Evans Ruto Yokito – NG-CDFC Member
- Jacob Ywarangole – NG-CDFC Member
- Samson Atodonyang – NG-CDFC Member
- Selina Sipoti – NG-CDFC Member
- Samuel Ngolepus – NG-CDFC Member
- Daniel Nguriatudo- Chief Lelan Location
- Members of the public.

4.1.3 Comments

By the Chair NG-CDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting after an opening prayer from a member of the community. He then requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward

By the Lelan Chief

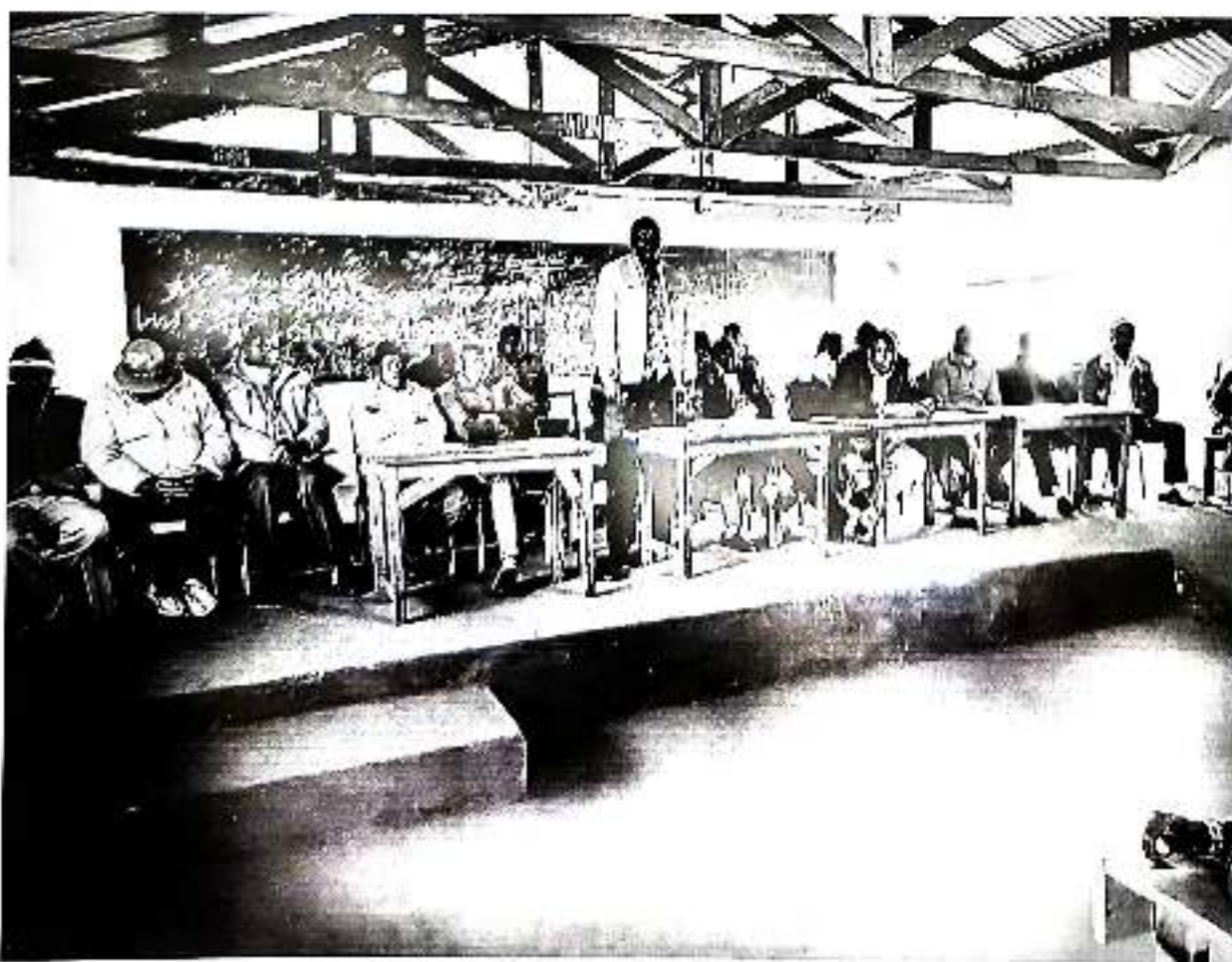
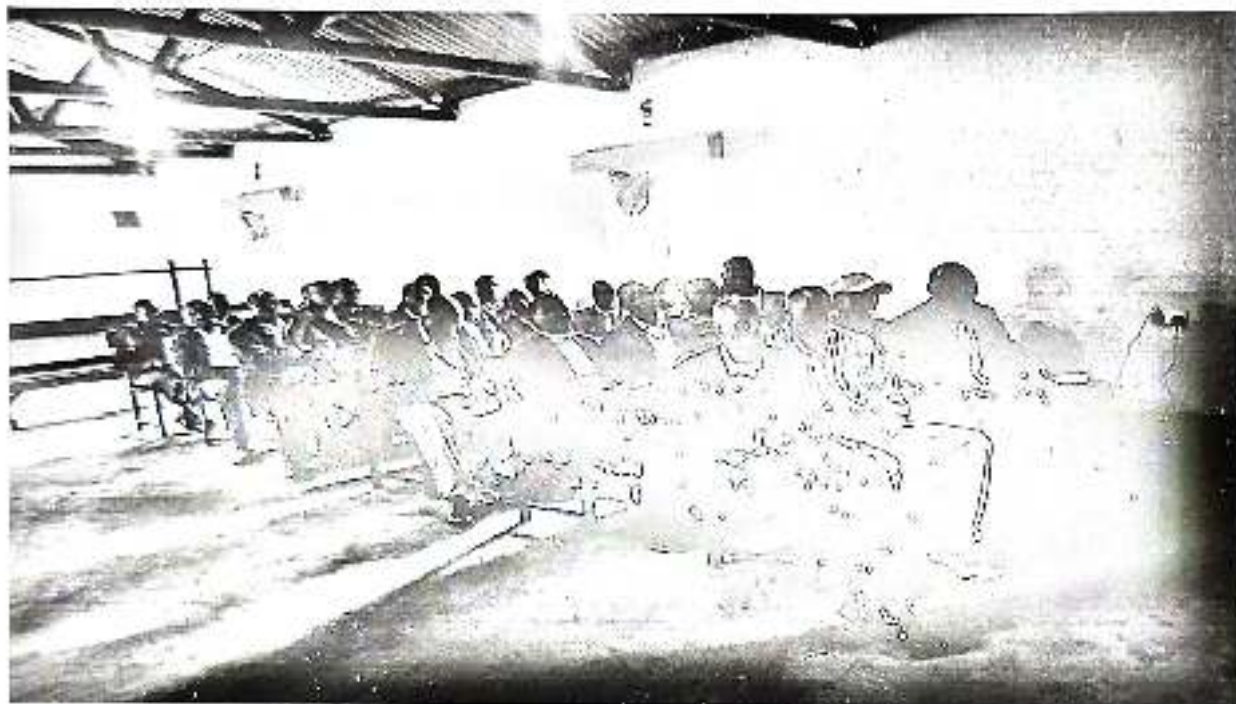
The area chief urged the members of the public to contribute fully in the identification of the project's priorities, as well as maintain peace and order throughout the exercise. Thanked the NG-CDF office for organizing the exercise. He urged the community members to consider security projects while doing project prioritization because it's one of the components of NG-CDF functions

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NG-CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF.







Lelan Ward Public Participation 26th November 2024 at Kabichbich

4.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1.	Lopusimoru Primary School	Construction of Classrooms	Education
2.	Kapkunyuk Primary School	Renovation of Classrooms	Education
3.	Apuk Primary School	Construction of Classrooms	Education
4.	Plel Primary School	Construction of Classrooms	Education
5.	Chesuswon Peace Boarder School	Construction of Classrooms	Education
6.	Korosion Primary School	Renovation of Classrooms	Education
7.	Ksai Primary School	Construction of Pit Latrine	Education
8.	Murksian Primary School	Renovation of Classrooms	Education
9.	Kapchemok Primary School	Construction of Classrooms	Education
10.	Kapsait Secondary School	Construction of girls Dormitory	Education



11.	St. Mulumba Mixed Secondary School	Bus garage and office furnishing	Education
12.	Kapyongen Location Chiefs office	Construction of Chiefs office	Security
13.	Chesupet Sub-Location Ass chiefs' office	Construction of Assistant Chiefs office	Security
14.	Kaalotwari Location Chiefs office	Construction of Pit Latrine	Security
15.	Kaptabuk Location Chiefs office	Construction of Pit Latrine	Security
16.	Psukuno Primary School	Renovation of classrooms	Education
17.	Parayon Primary School	Construction of classrooms	Education
18.	ELCK Koghmuu Secondary School	Renovation of classrooms	Education
19.	Manian primary school	Construction and Renovation of classrooms	Education
20.	Kodek primary school	Construction of classrooms/pit latrines	Education
21.	Cheparten Primary School	Renovation of classrooms	Education
22.	Mnus Primary school	Land purchase/construction of classrooms	Education
23.	Ptunyony Primary school	Construction of classrooms	Education
24.	Koitongogh Primary School	Construction of classrooms	Education
25.	Kapsait Primary School	Renovation of classrooms	Education
26.	Poriorop primary school	Land purchase/construction of classrooms.	Education
27.	Kanyaltin Primary School	Construction of classrooms	Education
28.	Koitongogh Primary School	Construction of classrooms	Education
29.	Chepkieny Primary school	Land purchase/construction of classrooms	Education
30.	Pyapus Primary school	Land purchase /construction of classrooms.	Education
31.	Tachit Primary School	Construction of classrooms	Education
32.	Mokoyon Location Chief's Office	Construction of Chief's Office	Security
33.	Chesupet Location Chief's Office	Construction of Chief's Office	Security
34.	Chorok Secondary school	Construction of Laboratory	Education
35.	Chorwai Secondary school	Purchase of school Bus	Education.

4.1.5 Challenges

- Inadequate allocation of funds to the constituency.
- Some of the schools are not registered hence miss allocation of CDF funds.

- Digital learning is affected by lack of electricity in some of the schools.
- Insufficient bursary allocation against high number of enrolments of students
- Delayed delivery of building materials due to poor road infrastructure in the ward
- Poor access to some places due to bad roads with some having no road access

4.1.6 Way-forward


- Increase in allocation of CDF funds to the constituency thus to schools.
- Timely disbursement of fund to FMC accounts to avoid delays.
- Timely funding from the NG-CDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials



Signed (Chairman)

3/2/2025

Date



Signed (Fund Account Manager)

3/2/2025

Date



Signed (Deputy County Commissioner)

3/2/2025

Date



5.0 Ward meetings

5.1 Tapach WARD

5.1.1 The meeting held on 27th November 2024 at Kamelei from 11.30Am to -3.00Pm.

5.1.2 Those present included:

- Hon. David Pkosing – MP Pokot South
- Hon. Samwel Korinyang- MCA Tapach ward
- Julius Siwareng - Chairman NG-CDFC
- Everlyline Felo – NG-CDFC Secretary
- Festus Kipomet - Fund Account Manager
- Catherine Tulel – NG-CDFC Member
- Evans Ruto Yokito – NG-CDFC Member
- Jacob Ywarangole – NG-CDFC Member
- Samson Atodonyang – NG-CDFC Member
- Selina sipoli – NG-CDFC Member
- Samuel Ngolepus – NG-CDFC Member
- Members of the public

5.1.3 Comments

By the Chairperson NG-CDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting. Thanked the MP and MCA for attending the important function. He then requested them to participate fully because it is a noble exercise to identify the projects they wanted to be implemented in the ward. He requested one member of the community to open the forum with a prayer thereafter welcomed the MCA to give his remarks

By the Member of County Assembly (MCA)

The MCA thanked the members of public for attending the meeting and also applauded the Pokot South NGCDF Committee for planning for the exercise for public participation on project priorities. He urged the members of the public to fully support and participate in identifying the projects. He requested the residents living along Pokot-Markwet border to preach peace.

By the Member of Parliament (MP)

The MP thanked the members of public for attending the meeting and informed them that Pokot South NGCDF Committee are going round the constituency for public participation on project priorities. He urged the members of the public to fully support and participate in the exercise for the betterment of Pokot South Constituency since it is their constitutional duty to identify the projects to be funded by NG-CDF. He thanked them for trusting his leadership and informed them that his leadership is all inclusive, its people based and he want nothing less

than service delivery to the people of Pokot South. The MP requested the residents living along Pokot-Markwet border to embrace peace, love and unity.

By the Chairperson NGCDFC

The NG-CDFC Chairperson took the floor and welcomed all the participants to the meeting and requested them to participate fully because it is their time to identify the projects they wanted to be implemented in their ward. He requested one member of the community to open the forum with a prayer

Comments by FAM on the nature of projects with respect to NG-CDF Act

He took the members in the meeting through the NGCDF projects guidelines and eligibility criteria. The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the meeting that there are no personal awards given by NG-CDF.





Tapach Ward Public Participation on 27th November 2024

5.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Sina Primary School	Renovation of Classrooms	Education
2.	Rosoma Primary School	Construction of Classrooms	Education
3.	Torion Primary School	Construction of Classrooms	Education
4.	Kacheprkong Primary School	Construction of Classrooms	Education
5.	Sikowo Primary School	Construction of Classrooms	Education
6.	Tomuswo Primary School	Construction of Classrooms	Education
7.	Ptarakon Primary School	Construction of Classrooms	Education
8.	Chemolo Primary School	Renovation of Classrooms	Education
9.	Kaipawis Primary School	Renovation of Classrooms	Education
10.	Tapach Primary School	Renovation of Classrooms	Education

11.	Psero Primary School	Construction of Classrooms	Education
12.	Kamelei Secondary School	Purchase of School Bus	Education
13.	ST. Alexander Chongis Mixed Secondary School	Construction of Classrooms and Administration Block	Education
14.	Parayon Location Chiefs Office	Construction of Chiefs office	Security
15.	Kapushen Police Post	Construction of Police houses	Security
16.	Chebon Location Chiefs Office	Construction of Chiefs office	Security
17.	Psero Primary school	Construction of classrooms	Education
18.	Sukonu Primary school	Construction of administration block	Education
19.	Chepkalit Secondary School	Completion of Twin Laboratory	Education.
20.	Tapach Primary School	Renovation of classrooms	Education.
21.	Kamelei Primary School	Renovation of classrooms	Education
22.	Kacheprkong Primary school.	Construction of classrooms	Education
23.	Torion Primary school	Land Purchase/construction of classrooms.	Education
24.	Ptop Primary school	Renovation of classrooms	Education
25.	Telo Primary School	Construction of classrooms	Education.
26.	Chemolo Primary School	Renovation of classrooms	Education
27.	Psutonu Primary School	Construction of classrooms	Education.
28.	Chebon Primary School	Construction of classrooms	Education
29.	Lulwoi Primary school	Construction of classrooms	Education
30.	AIC Tapach Primary School	Construction of classrooms	Education
31.	Sukonu Primary School	Construction of classrooms	Education
32.	St. Peter's Kaporowo Sec. School	Construction of classrooms	Education
33.	Kokunur Primary School	Construction of classrooms	Education
34.	Sesimwo Primary School	Renovation of classrooms	Education
35.	Losa Primary School	Construction of classrooms	Education

5.1.5 Challenges

- Inadequate allocation of funds to the constituency.



- Construction materials are drawn from far hence need more allocation of funds to a project.
- Poor means of transport.
- Delays in project implementation by the project management committee
- Increase enrolment of students thus need for more funding to build more classrooms
- Delayed funding to the constituency from the NG-CDF Board
- Delayed delivery of building materials due to poor road infrastructure in the ward
- Political interference

5.1.6 Way-forward

- Adequate allocation of funds to Constituency
- Timely disbursement of fund to PMC accounts to avoid delays
- Timely funding from the NG-CDF Board to avoid delays
- Improved road network within the constituency for easy movement of materials
- Adequate training of PMCs regarding NG-CDF projects and funds management



3/2/2025

Signed (Chairman)

Date


Signed (Fund Account Manager)

Date



3/2/2025

Signed (Deputy County Commissioner)

Date

