



OFFICE		completion	700,000.00	
LODOKEJEK CHIEF'S OFFICE	4-025-133-2640507-104-2019/2020/04	Renovation of chief's office 3 rooms to completion;plastering,painting and flooring	700,000.00	New
OTHER				
SUGUTA MAR MAR DEO'S OFFICE	4-025-133-2630206-104-2019/2020/01	Renovation of chief's office 3 rooms to completion;plastering,painting and flooring .	600,000.00	New

137,367,724.14

The committee also resolved to submit a summarized status of all ongoing projects as earlier submitted to explain why they have not been captured as ongoing priorities in FY 2019/2020. The committee mandated the FAM to speed up the project proposal submission.





SCHOOL		roofing,plastering,painting windows and door fixing.		
SAMBURU MIXED DAY SECONDARY SCH	4-025-133-2630205-104-2018/19-004	Completion of single 20 students science laboratory roofing,plastering,painting windows and door fixing.	1,300,000.00	Ongoing
MWANGAZA MIXED SCHOOL	4-025-133-2630205-104-2019/2020/01	Purchase of 160 desks @ 5000	800,000.00	New
MILIMANI MIXED DAY	4-025-133-2630205-104-2019/2020/02	Classroom Construction to completion	2,400,000.00	New
LPARTUK MIXED SEC SCHOOL	4-025-133-2630205-104-2019/2020/03	Classroom Construction to completion	1,200,000.00	New
NG'ARI MIXED DAY SEC SCHOOL	4-025-133-2630205-104-2019/2020/04	Classroom Construction to completion	1,200,000.00	New
LODOKEJEK MIXED DAY	4-025-133-2630205-104-2019/2020/05	Single 20 students science laboratory construction to completion.	2,500,000.00	New
MALASO MIXED DAY SEC	4-025-133-2630205-104-2019/2020/06	20 students science laboratory construction to lintel.	1,200,000.00	New
KIRIMON MIXED DAY SEC SCHOOL	4-025-133-2630205-104-2019/2020/07	Admin block construction with four rooms to completion	2,000,000.00	New
PORO MIXED SEC SCHOOL	4-025-133-2630205-104-2019/2020/08	Classroom Construction to completion	1,200,000.00	New
SECURITY PROJECTS				
Maralal chiefs camp	4-025-133-2630207-104-2018/19-002	Completion of chiefs office with three rooms, plastering, painting and tiles	500,000.00	Ongoing
MARALAL LOCATION ASSISTANT CHIEFS OFFICE	4-025-133-2640507-104-2019/2020/01	Construction of a New assistant chiefs office with 3 rooms to completion	2,000,000.00	New
MARALAL DEPUTY COUNTY COMMISSIONERS OFFICE	4-025-133-2640507-104-2019/2020/02	Fencing of 1.5 acres with concrete pole with berbed wire and gate fixing	1,200,000.00	New
LOOSUK CHIEFS	4-025-133-2640507-104-2019/2020/03	Construction of a 4 door pit latrine to		New

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SIAMBU PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/27	Admin block construction with four rooms to completion	2,000,000.00	New
NGANO PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/28	Admin block construction with four rooms to completion	2,000,000.00	New
SEKETET PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/29	Classroom Construction to completion	1,200,000.00	New
SIRATA OIROBI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/30	Classroom construction to completion	1,200,000.00	New
LEMISIGIYO PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/31	Fencing of 2 acres school compound concrete with concrete poles and barbed wires.	1,500,000.00	New
LORROK PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/32	70 girls dormitory construction to completion	2,500,000.00	New
SAWAN PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/33	Classroom Construction to completion	1,200,000.00	New
LKURUM PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/34	Classroom Construction to completion	1,200,000.00	New
LESIDAI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/35	Classroom Construction to completion	1,200,000.00	New
GARMA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/36	Classroom Construction to completion	1,200,000.00	New
LOLTULELEI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/37	Classroom Construction to completion	1,200,000.00	New
LODOKEJEK PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/38	Construction to completion of 2 door pit latrine for girls and 2 door pit latrine for boys.	700,000.00	New
LOLGESE PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/39	Classroom Construction to completion	1,200,000.00	New
KITOBOR PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/40	Classroom Construction to completion	1,200,000.00	New
NKUTOTO ARUS PRIMARY	4-025-133-2630204-104-2019/2020/41	Classroom Construction to completion	1,200,000.00	New
SECONDARY SCHOOLS PROJECTS				
LOLMOLOK SECONDARY	4-025-133-2630205-104-2018/19-001	Completion of single 20 students science laboratory	1,300,000.00	Ongoing

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LOKUTO PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/11	Classroom Construction to completion	1,200,000.00	New
NGARI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/12	Classroom Construction to completion	1,200,000.00	New
LPETPET PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/13	Construction of 4 door pit latrines to completion	700,000.00	New
LALAI GOK PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/14	Classroom Construction to completion	1,200,000.00	New
LMISIGIYOI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/15	Girls dormitory- capacity 70 beds- construction to completion	2,000,000.00	New
LPOROS PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/16	Classroom Construction to completion	1,200,000.00	New
LOIRAGAI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/17	Classroom Construction to completion	1,200,000.00	New
LOOSUK PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/18	Classroom Construction to completion	1,200,000.00	New
KISIMA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/19	Construction to completion of a Teachers house with 3 rooms.	1,420,000.00	New
NG'AMBO PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/20	Classroom Construction to completion	1,200,000.00	New
NENKER PUS PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/21	Classroom Construction to completion	1,200,000.00	New
SURA ADORU PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/22	Renovation of 70 beds capacity girls dormitory to completion; plastering,tiling, flooring and painting	1,300,000.00	New
,LOLMOLOG PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/23	Classroom Construction to completion	1,200,000.00	New
AMAYA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/24	Classroom Construction to completion	1,200,000.00	New
SUGUTA MAR MAR PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/25	Classroom Construction to completion	1,200,000.00	New
LARIAK OROK PRIMARY	4-025-133-2630204-104-2019/2020/26	Classroom completion plastering,tiles and painting	450,000.00	New

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Loiting Primary School	4-025-133-2630204-104-2018/2019/028	Classroom completion roofing, window and door erecting, plastering and painting	500,000.00	Ongoing
Ladala Primary School	4-025-133-2630204-104-2018/2019/027	Classroom completion roofing, window and door erecting, plastering and painting	500,000.00	Ongoing
Loiragat Primary School	4-025-133-2630204-104-2018/2019/006	Classroom completion tiles and painting	250,000.00	Ongoing
Lorrok primary	4-025-133-2630204-104-2018/2019/016	Completion of a classroom tiles and painting.	200,000.00	Ongoing
Nontoto primary sch	4-025-133-2630204-104-2018/2019/014	Completion of fencing of 2 acres school compound, erecting of concrete poles with barbed wire fence	1,000,000.00	Ongoing
Lmutaro primary sch	4-025-133-2630204-104-2018/2019/023	Fencing of 2 acres school compound with concrete poles with barbed wires	1,000,000.00	Ongoing
LARE OIBOR PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/01	Classroom Construction to completion	1,200,000.00	New
LGOSS PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/02	Classroom Construction to completion	1,200,000.00	New
LAKIRA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/03	Classroom Construction to completion	1,200,000.00	New
REten PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/04	Fencing of 2 acres school compound with concrete poles and barbed wires	1,500,000.00	New
SHABAA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/05	Classroom Construction to completion	1,200,000.00	New
LKUROTO PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/06	Classroom Construction to completion	1,200,000.00	New
MUSLIM PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/07	Construction to completion of a 2 door pit latrine for girls	350,000.00	New
LOIBORNGARE PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/08	Classroom Construction to completion	1,200,000.00	New
PURA PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/09	Classroom Construction to completion	1,200,000.00	New
LKEEK SAPUKI PRIMARY SCHOOL	4-025-133-2630204-104-2019/2020/10	Classroom Construction to completion	1,200,000.00	New

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Maralal Mixed Sec	4-025-133-2640510-110-2019/20-003	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Loikas Primary	4-025-133-2640510-110-2019/20-004	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Lorrok Mixed Day Sec	4-025-133-2640510-110-2019/20-005	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Porro Primary	4-025-133-2640510-110-2019/20-006	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Lodokejek Primary	4-025-133-2640510-110-2019/20-007	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Kirimon Mixed Sec	4-025-133-2640510-110-2019/20-008	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Loosak Primary	4-025-133-2640510-110-2019/20-009	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Loosak Sec	4-025-133-2640510-110-2019/20-010	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Milimani Mid day sec	4-025-133-2640510-110-2019/20-011	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Bursary Secondary Schools	4-025-133-2640101-103-2019/20-001	Payment of bursary to needy students	19,830,400.00	Ongoing
Bursary Tertiary Schools	4-025-133-2640102-103-2019/20-002	Payment of bursary to needy students	14,515,278.73	Ongoing
Social Security Programmes	4-025-133-2640101-103-2018/19-003	Payment for NHIF to 416 needy households @ ksh. 6,000 in the constituency	2,496,000.00	Ongoing
PRIMARY SCHOOL PROJECTS				Ongoing

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Project Name	Project Number	Project activity	Amount Allocated	Current Status
Employees Salaries	4-025-133-2110000-100-2019/20-001	Payment of staff salaries and gratuity	4,036,496.00	Ongoing
Goods and Services	4-025-133-2210000-100-2019/20-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,239,567.44	Ongoing
NSSF	4-025-133-2120101-100-2019/20-003	Payment of NSSF Deductions	81,600.00	Ongoing
NHIF	4-025-133-2120201-100-2019/20-004	Payment of NHIF Deductions	134,400.00	Ongoing
Committee Expenses	4-025-133-2210802-100-2019/20-005	Payment of Committee sitting allowances, transport, conferences	1,750,000.00	Ongoing
Goods and Services	4-025-133-2210000-111-2019/20-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,600,000.00	Ongoing
Committee Expenses	4-025-133-2210802-111-2019/20-002	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
CDFC/FMC Capacity Building	4-025-133-2210700-111-2019/20-003	Undertake Training of the FMCs/CDFCs on CDF Related issues	1,421,031.72	Ongoing
Emergency	4-025-133-2640200-101-2019/20-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
Sports	4-025-133-2640509-112-2019/20-001	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and game kits	2,747,354.48	New
ENVIRONMENT				
Suguta Mixed Sec	4-025-133-2640510-110-2019/20-001	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New
Longewan Primary	4-025-133-2640510-110-2019/20-002	To provide 10,000LTRS tanks @ ksh. 100,000.00 tank base and water gutters @ksh. 149,759.49	249,759.49	New

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MIN 01/24/10/2019. PRELIMINARIES

The meeting was started at 11:45 AM with a word of prayer from Bishop Simon Lemarimpe and the chairman welcomed all members and thanked them for being punctual. The Chairman requested members to introduce themselves since the DCC was attending his first meeting. He also urged members to contribute to the meeting agenda.

MIN 02/24/10/2019. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The secretary read through the minutes of the previous meeting. The minutes were proposed by to be the true copy of the deliberations held by Douglas Leboiyare seconded by Scholastica Apeiyo.

MIN 03/24/10/2019: MATTERS ARISING

A member for Mararal Ward complained that the Matters Arising did not capture all the issues raised in the previous meeting. He complained that The former FAM did not take record of September meeting deliberations accurately. The chairman reminded the member that the committee had already exhaustively deliberated and concluded on the matters during the meeting on 8TH October 2019. He however told the member to raise any specific issue for recording.

MIN 04/24/10/2019: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2019/2020

The Chairman briefed members that the committee had up to 31st October, 2019 to submit the proposals for the financial year 2019/2020. The funds for each constituency was kshs.137,367,724.14 With emergency being kshs.7,198,241.38.

After lengthy deliberations the NG - CDF committee agreed on the following projects to be funded in the Financial Year 2019 –2020 in all the five wards in the Constituency. Priority was given to the ongoing projects.





MINUTES OF SAMBURU WEST NG-CDF COMMITTEE MEETING HELD ON 24TH OCTOBER 2019 AT THE NG CDF BOARDROOM AT 12.30 PM

MEMBERS PRESENT

- | | |
|-----------------------|-------------------------|
| 1. ESSAU LENEMIRIA | - CHAIRMAN |
| 2. VIOLET LELEKONG | - SECRETARY |
| 3. JESEE MBUTHIA | - FUND ACCOUNTS MANAGER |
| 4. TEDDY LEKERIYO | - MEMBER |
| 5. SCHOLASTICA APEIYO | - MEMBER |
| 6. DOUGLAS LEBOIYARI | - MEMBER |
| 7. ISALAH LETUNTA | - MEMBER |
| 8. IRENE LENAIYARA | - MEMBER |
| 9. SIMON LEMARIMPE | - MEMBER |
| 10. MOSES MUYURI | - DCC |
| 11. DOMINIC MOI | - PWO |

AGENDA

1. Preliminaries
2. Confirmation of the previous meeting minutes
3. Matters Arising
4. FY 2019/2020 Project Proposal Approval
5. Update of prequalified list of contractors and suppliers
6. Bursary Payment
7. A.O.B

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