



SAMBURU WEST

IEBC NUMBER 133

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

Isaiah - Chair
Walter - Secretary

SAMBURU WEST NG-CDFC MEETING HELD ON 8th OCTOBER 2021 AT SAMBURU WEST NG - CDF OFFICE

MEMBERS PRESENT:

- | | | |
|----------------------|---|----------------------------|
| 1. Isaiah Letunta | - | Chairperson |
| 2. Violet Lelekong | - | Secretary |
| 3. Isaak Hassan Adan | - | Fund account manager |
| 4. John Otieno | - | Deputy county commissioner |
| 5. Scholastica Apeyo | - | Member |
| 6. Douglas Leboiyare | - | Member |
| 7. Essau Lenemiria | - | Member |
| 8. Irene Lenaiyara | - | Member |
| 9. Teddy Lekereiyo | - | Member |
| 10. Simon Lemarimbe | - | Member |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. CDF Projects Proposal for Financial Year 2021/2022
3. A.O.B

MIN 01/10/2021: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Simon Marimbe, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Simon Lemarimbe who was seconded by Scolastica Apeyo.

The Chairperson asked members if there was any matter arising whereby members said they had none.

Chair - ~~Isaiah~~
Violet - secretary

MIN 02/10/2021: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2021/2022

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2020/2021 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.137,088,879.00** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any On going projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

The only project which was On going was loisukutan primary school which was allocated funds from Emergency Reallocation of FY 2020/2021, hence the project is complete now.

The Chairperson tabled the minutes from all the five wards priority picking meetings. The Fund Account Manager also informed members to compare the community priorities with the Constituency Strategic Plan.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2021- 2022 in all the five wards in the Constituency:-

Isabel - Chair

Peter - Secretary

1st
1st

1st
1st

Secretary

| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|---|---------------|-----------------------|--|------------------|----------------|
| Administration and Recurrent Expenditure | | | | | |
| Employees' Salaries | 2,760,000 | 0.00 | Payment of staff salaries | 2,760,000 | New |
| Gratuity for staff | 855,600 | 0.00 | Payment of staff gratuity | 855,600 | New |
| Goods and Services | 2,676,732 | 0.00 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea expenses | 2,676,732 | New |
| Purchase of office equipment | 80,000 | 0.00 | Purchase of 1 laptop (Kshs 80,000), 2 executive seats (Kshs 60,000) and 2 file cabinets (Kshs 70,000) | 210,000 | New |
| NSSF | 43,200 | 0.00 | Payment of NSSF Deductions | 43,200 | New |
| NHIF | 79,800 | 0.00 | Payment of NHIF Deductions | 79,800 | New |
| Committee Expenses | 1,600,000 | 0.00 | Payment of Committee sitting allowances, transport, conferences expenses | 1,600,000 | New |
| TOTAL | | | | 8,225,332 | |
| Monitoring, Evaluation and Capacity Building | | | | | |
| Goods and Services | 1,182,665 | 0.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence expenses | 1,182,665 | New |
| Committee Expenses | 1,880,000.00 | 0.00 | Payment of Committee sitting allowances, transport, conferences expenses | 1,880,000.00 | New |
| NG-CDPC/PMC Capacity Building | 1,050,000 | 0.00 | Undertake Training of the PMCs/NG-CDPCs/Office staff on NG-CDF Related issues | 1,050,000 | New |
| TOTAL | | | | 4,112,665 | |
| Emergency | 7,192,207.00 | 0.00 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | New |
| Sports | 2,741,000 | 0.00 | Facilitation of Constituency football sports tournament and purchase of uniforms, balls and trophies for the winning teams | 2,741,000 | New |

Environment

| | | | | | |
|----------------------------|---------|------|--|---------|-----|
| Maralal Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Shabaa primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Loikas Primary Sschool | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Lpartuk Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Lkuroto Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Bishop Lesuada Sec school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Ng'ambo Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Lorian Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Kirimon Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Mugur Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Ladala Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Nlkejuemuny Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Sawan Primary school | 152,000 | 0.00 | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh | 152,000 | New |

Isaac - Clerk
Isaac - Secretary

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Secretary
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Clerk

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| | | | | | 30,000 and guttering at Ksh. 42,000 | | |
| Nengerpus Primary school | 152,000 | 0.00 | | | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Ledero primary School | 152,000 | 0.00 | | | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Loiragai Primary School | 152,000 | 0.00 | | | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Lkishaki Primary School | 152,000 | 0.00 | | | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| Nkutoto Arus Primary School | 152,000 | 0.00 | | | Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000 | 152,000 | New |
| TOTAL | | | | | | 2,736,000 | |
| Bursary and Social Security Programme | | | | | | | |
| Bursary Secondary Schools | 19,726,601 | 0.00 | | | Payment of bursary to needy students | 19,726,601 | New |
| Bursary Tertiary Schools | 15,409,074.00 | 0.00 | | | Payment of bursary to needy students | 15,409,074.00 | New |
| NHIF (Social security programme) | 2,598,000.00 | 0.00 | | | Payment of health insurance (Nhid) to needy persons in the constituency | 2,598,000.00 | New |
| TOTAL | | | | | | 37,733,675 | |
| Primary School Projects | | | | | | | |
| Lowaiting Primary school | 1,200,000.00 | 0.00 | | | Construction of one classroom to completion | 1,200,000.00 | New |
| Pura Primary School | 1,200,000.00 | 0.00 | | | Construction of one classroom to completion | 1,200,000.00 | New |
| Kelele Primary School | 1,200,000.00 | 0.00 | | | Construction of one classroom to completion | 1,200,000.00 | New |
| Ladala Primary school | 2,400,000.00 | 0.00 | | | Construction of two classrooms to completion | 2,400,000.00 | New |
| Shabaa Primary school | 1,200,000.00 | 0.00 | | | Construction of one classroom to completion | 1,200,000.00 | New |
| Lporos Primary school | 2,000,000.00 | 0.00 | | | Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire | 2,000,000.00 | New |
| Lolkunono Primary school | 350,000.00 | 0.00 | | | Construction of 2 door pit latrines to | 350,000.00 | New |

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|---------------------------------|--------------|------|---|--------------|-----|
| Loibonggare Primary school | 350,000.00 | 0.00 | Completion (one to cater for PWDs) | 350,000.00 | New |
| Ichingei primary school | 700,000.00 | 0.00 | Construction of 2 door pit latrines to Completion (one to cater for PWDs) | 700,000.00 | New |
| Nengerpus Primary school | 1,200,000.00 | 0.00 | Construction of 4 door pit latrines to Completion (one to cater for PWDs) | 1,200,000.00 | New |
| Nkutoto Arus Primary school | 1,200,000.00 | 0.00 | Construction of one classroom to completion | 1,200,000.00 | New |
| Lare Oibar Primary school | 2,400,000.00 | 0.00 | Construction of one classroom to Completion | 1,200,000.00 | New |
| Bishop Lesuada Secondary school | 2,000,000.00 | 0.00 | Construction of two classrooms to Completion | 2,400,000.00 | New |
| Angata Rongai Primary school | 1,200,000.00 | 0.00 | Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire | 2,000,000.00 | New |
| Mugur Primary school | 1,300,000.00 | 0.00 | Construction of one classroom to Completion | 1,200,000.00 | New |
| Lpartuk Primary school | 1,200,000.00 | 0.00 | Construction of teachers house (2 roomed) to completion | 1,300,000.00 | New |
| Lolua Mara Primary school | 1,200,000.00 | 0.00 | Construction of one classroom to Completion | 1,200,000.00 | New |
| Lorukoti Primary school | 2,000,000.00 | 0.00 | Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire. | 1,200,000.00 | New |
| Muslim Primary school | 1,200,000.00 | 0.00 | Construction of one classroom to Completion | 2,000,000.00 | New |
| Longewan primary school | 1,300,000.00 | 0.00 | Construction of teachers house (2 roomed) to completion | 1,200,000.00 | New |
| Tamiyoi primary school | 2,500,000.00 | 0.00 | Construction of an Administration block comprising three rooms and staff room to completion | 1,300,000.00 | New |
| Suguta Primary school | 2,500,000.00 | 0.00 | Construction of an Administration block comprising three rooms and staff room to completion | 2,500,000.00 | New |
| Loitulelei Primary school | 2,500,000.00 | 0.00 | Construction of an Administration block comprising three rooms and staff room to completion | 2,500,000.00 | New |
| Loikas Primary school | 1,200,000.00 | 0.00 | Construction of one classroom to completion | 2,500,000.00 | New |

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Secretary

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 1.8 - Secretary

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|--------------------------------------|----------------------|------|------------|---|--------------|-----|
| Lehovo lelelai Primary school | 1,200,000.00 | 0.00 | Completion | Construction of one classroom to Completion | 1,200,000.00 | New |
| Nyamata primary school | 1,200,000.00 | 0.00 | Completion | Construction of one classroom to Completion | 1,200,000.00 | New |
| Imari primary school | 1,200,000.00 | 0.00 | Completion | Construction of one classroom to Completion | 1,200,000.00 | New |
| Ntshabata primary school | 1,200,000.00 | 0.00 | Completion | Construction of one classroom to Completion | 1,200,000.00 | New |
| Lehla primary school | 1,200,000.00 | 0.00 | Completion | Construction of one classroom to Completion | 1,200,000.00 | New |
| Sirata Primary school | 350,000.00 | 0.00 | Completion | Construction of 2 door pit latrines to Completion (one to cater for PWDs) | 350,000.00 | New |
| Kimmon primary school | 700,000.00 | 0.00 | Completion | Construction of 4 door pit latrines to Completion (one to cater for PWDs) | 700,000.00 | New |
| Loungai Primary school | 700,000.00 | 0.00 | Completion | Construction of 4 door pit latrines to Completion (one to cater for PWDs) | 700,000.00 | New |
| Kitshor primary school | 350,000.00 | 0.00 | Completion | Construction of 2 door pit latrines to Completion (one to cater for PWDs) | 350,000.00 | New |
| Ngano Primary school | 600,000.00 | 0.00 | Completion | Purchase of 100 desks each @ Kshs 6,000 | 600,000.00 | New |
| Lemisigyo Primary school | 700,000.00 | 0.00 | Completion | Construction of 4 door pit latrines to Completion (one to cater for PWDs) | 700,000.00 | New |
| Nontoto primary school | 348,000.00 | 0.00 | Completion | Purchase of 58 desks each @ Kshs 6,000 | 348,000.00 | New |
| TOTAL | 45,248,000.00 | | | | | |
| SECONDARY SCHOOLS | | | | | | |
| PROJECTS | | | | | | |
| Ngari Mixed Day secondary school | 3,500,000.00 | 0.00 | Completion | Construction of 60 student capacity Science Laboratory to completion | 3,500,000.00 | New |
| Kisima Mixed Day secondary school | 2,500,000.00 | 0.00 | Completion | Construction of Administration block comprising of 3 rooms and staff room to completion | 2,500,000.00 | New |
| Loikas Mixed Day secondary school | 2,400,000.00 | 0.00 | Completion | Construction of 2 classrooms to completion | 2,400,000.00 | New |
| Lodokejek Mixed Day secondary school | 700,000.00 | 0.00 | Completion | Construction of 4 door pit latrines to Completion (one to cater for PWDs) | 700,000.00 | New |
| TOTAL | 9,100,000.00 | | | | | |
| TERTIARY PROJECT | | | | | | |

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|--------------------------------|---------------|------|---|-----------------------|-----|
| SAMBURU KMTC (Maralal Campus) | 20,000,000.00 | 0.00 | Construction of 12 door pit latrines at Ksh 2,100,000 to completion , construction of 2 pit latrines for PWDs at Kshs 700, 000 to completion, construction of Twin laboratory @ Kshs 7,000,000 to completion and construction of fence on 5 acres of land with concrete bricks and metal bars with security house and modern gate @ Kshs 10,200,000 to completion | 20,000,000.00 | New |
| GRAND TOTAL | | | | 137,088,879.00 | |

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 03/10/2021 A.O.B.

Committee members agreed on the following :-

1. Committee sitting allowance for the meeting of Kshs 52,000 to be paid.
2. The fund account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and project proposal to the NG-CDF Board.
3. The committee agreed to go for M and E for 8 days to monitor and evaluate the on going projects and hand over the complete projects. The committee agreed on the exercise budget of Kshs 520,000 the same to be charged from M and E vote head.
4. Office stationery and other office expenses to be paid as per the receipts and invoices.
5. The committee agreed bursary forms to be printed for filling and return by applicants.
6. The committee agreed training for the PMCS/NG-CDFCs and office staff to be done in the second week of November 2021.

There being no any other business the meeting ended with a word of prayer from Simon Lemarimbe.

Minutes Compiled by
The Secretary
Signature.....*V. K. K.*.....
Date.....*08/10/2021*.....

Minutes Confirmed by
The Chairperson
Signature.....*L. S. K.*.....
Date.....*08-10-2021*.....