



SAMBURU WEST

IEBC NUMBER 133

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

Isaiah - Chair
Victor - Secretary

SAMBURU WEST NG-CDFC MEETING HELD ON 8th OCTOBER 2021 AT SAMBURU WEST NG - CDF OFFICE

MEMBERS PRESENT:

- | | | |
|----------------------|---|----------------------------|
| 1. Isaiah Letunta | – | Chairperson |
| 2. Violet Lelekong | – | Secretary |
| 3. Isaak Hassan Adan | – | Fund account manager |
| 4. John Otieno | – | Deputy county commissioner |
| 5. Scholastica Apeyo | – | Member |
| 6. Douglas Leboiyare | – | Member |
| 7. Essau Lenemiria | – | Member |
| 8. Irene Lenaiyara | – | Member |
| 9. Teddy Lekereiyo | – | Member |
| 10. Simon Lemarimbe | – | Member |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. CDF Projects Proposal for Financial Year 2021/2022
3. A.O.B

MIN 01/10/2021: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Simon Marimbe, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Simon Lemarimbe who was seconded by Scolastica Apeyo.

The Chairperson asked members if there was any matter arising whereby members said they had none.

Chair - *Isaiah*
~~Violet~~ - secretary

MIN 02/10/2021: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2021/2022

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2020/2021 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.137,088,879.00** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any On going projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

The only project which was On going was loisukutan primary school which was allocated funds from Emergency Reallocation of FY 2020/2021, hence the project is complete now.

The Chairperson tabled the minutes from all the five wards priority picking meetings. The Fund Account Manager also informed members to compare the community priorities with the Constituency Strategic Plan.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2021- 2022 in all the five wards in the Constituency:-

Isabel - Chair

Peter - Secretary

1st
2nd
3rd
Secretary

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Administration and Recurrent Expenditure					
Employees' Salaries	2,760,000	0.00	Payment of staff salaries	2,760,000	New
Gratuity for staff	855,600	0.00	Payment of staff gratuity	855,600	New
Goods and Services	2,676,732	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea expenses	2,676,732	New
Purchase of office equipment	80,000	0.00	Purchase of 1 laptop (Kshs 80,000), 2 executive seats (Kshs 60,000) and 2 file cabinets (Kshs 70,000)	210,000	New
NSSF	43,200	0.00	Payment of NSSF Deductions	43,200	New
NHIF	79,800	0.00	Payment of NHIF Deductions	79,800	New
Committee Expenses	1,600,000	0.00	Payment of Committee sitting allowances, transport, conferences expenses	1,600,000	New
TOTAL				8,225,332	
Monitoring, Evaluation and Capacity Building					
Goods and Services	1,182,665	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence expenses	1,182,665	New
Committee Expenses	1,880,000.00	0.00	Payment of Committee sitting allowances, transport, conferences expenses	1,880,000.00	New
NG-CDPC/PMC Capacity Building	1,050,000	0.00	Undertake Training of the PMCs/NG-CDPCs/Office staff on NG-CDPC Related issues	1,050,000	New
TOTAL				4,112,665	
Emergency	7,192,207.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
Sports	2,741,000	0.00	Facilitation of Constituency football sports tournament and purchase of uniforms, balls and trophies for the winning teams	2,741,000	New

Environment

Maralal Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Shabaa primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Loikas Primary Sschool	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Lpartuk Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Lkurto Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Bishop Lesuada Sec school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Ng'ambo Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Lorian Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Kirimon Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Mugur Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Ladala Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Nkejuemuny Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New
Sawan Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New

Isaac - Chair
Walter - Secretary

Isaiah - Secretary
- Clerk

				30,000 and guttering at Ksh. 42,000		
Nengerpus Primary school	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New	
Ledero primary School	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New	
Loiragai Primary School	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New	
Lkislaki Primary School	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New	
Nkutoto Arus Primary School	152,000	0.00	Purchase of 10,000 litres water tank at Ksh 80,000, construction of tank base at ksh 30,000 and guttering at Ksh. 42,000	152,000	New	
TOTAL				2,736,000		
Bursary and Social Security Programme						
Bursary Secondary Schools	19,726,601	0.00	Payment of bursary to needy students	19,726,601	New	
Bursary Tertiary Schools	15,409,074.00	0.00	Payment of bursary to needy students	15,409,074.00	New	
NHIF (Social security programme)	2,598,000.00	0.00	Payment of health insurance (Nhiif) to needy persons in the constituency	2,598,000.00	New	
TOTAL				37,733,675		
Primary School Projects						
Lowaiting Primary school	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New	
Pura Primary School	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New	
Kelele Primary School	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New	
Ladala Primary school	2,400,000.00	0.00	Construction of two classrooms to completion	2,400,000.00	New	
Shabaa Primary school	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New	
Lporos Primary school	2,000,000.00	0.00	Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire	2,000,000.00	New	
Lolkunono Primary school	350,000.00	0.00	Construction of 2 door pit latrines to	350,000.00	New	

15th - Clear - Secretary

Loibonggare Primary school	350,000.00	0.00	Completion (one to cater for PWDs)	350,000.00	New
Ichingei primary school	700,000.00	0.00	Construction of 2 door pit latrines to Completion (one to cater for PWDs)	700,000.00	New
Nengcrpus Primary school	1,200,000.00	0.00	Construction of 4 door pit latrines to Completion (one to cater for PWDs)	1,200,000.00	New
Nkutoto Arus Primary school	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New
Lare Oibor Primary school	2,400,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Bishop Lesuada Secondary school	2,000,000.00	0.00	Construction of two classrooms to Completion	2,400,000.00	New
Angata Rongai Primary school	1,200,000.00	0.00	Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire	2,000,000.00	New
Mugur Primary school	1,300,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Lpartuk Primary school	1,200,000.00	0.00	Construction of teachers house (2 roomed) to completion	1,300,000.00	New
Lolua Mara Primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Lorukoti Primary school	2,000,000.00	0.00	Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire.	1,200,000.00	New
Muslim Primary school	1,200,000.00	0.00	Construction of one classroom to Completion	2,000,000.00	New
Longewan primary school	1,300,000.00	0.00	Construction of teachers house (2 roomed) to completion	1,200,000.00	New
Tamiyoi primary school	2,500,000.00	0.00	Construction of an Administration block comprising three rooms and staff room to completion	1,300,000.00	New
Suguta Primary school	2,500,000.00	0.00	Construction of an Administration block comprising three rooms and staff room to completion	2,500,000.00	New
Loitulelei Primary school	2,500,000.00	0.00	Construction of an Administration block comprising three rooms and staff room to completion	2,500,000.00	New
Loikas Primary school	1,200,000.00	0.00	Construction of one classroom to completion	1,200,000.00	New

John - Chairman
Peter - Secretary

Ichono Ilerai Primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Nyamata primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Linari primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Ntchata primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Lolua primary school	1,200,000.00	0.00	Construction of one classroom to Completion	1,200,000.00	New
Sirata Primary school	350,000.00	0.00	Construction of 2 door pit latrines to Completion (one to cater for PWDs)	350,000.00	New
Kirimon primary school	700,000.00	0.00	Construction of 4 door pit latrines to Completion (one to cater for PWDs)	700,000.00	New
Leiragai Primary school	700,000.00	0.00	Construction of 4 door pit latrines to Completion (one to cater for PWDs)	700,000.00	New
Kitabir primary school	350,000.00	0.00	Construction of 2 door pit latrines to Completion (one to cater for PWDs)	350,000.00	New
Ngano Primary school	600,000.00	0.00	Purchase of 100 desks each (@ Kshs 6,000	600,000.00	New
Lemisigiyo Primary school	700,000.00	0.00	Construction of 4 door pit latrines to Completion (one to cater for PWDs)	700,000.00	New
Nantoto primary school	348,000.00	0.00	Purchase of 58 desks each (@ Kshs 6,000	348,000.00	New
TOTAL				45,248,000.00	
SECONDARY SCHOOLS					
PROJECTS					
Ngari Mixed Day secondary school	3,500,000.00	0.00	Construction of 60 student capacity Science Laboratory to completion	3,500,000.00	New
Kisima Mixed Day secondary school	2,500,000.00	0.00	Construction of Administration block comprising of 3 rooms and staff room to completion	2,500,000.00	New
Loikas Mixed Day secondary school	2,400,000.00	0.00	Construction of 2 classrooms to completion	2,400,000.00	New
Lodokejek Mixed Day secondary school	700,000.00	0.00	Construction of 4 door pit latrines to Completion (one to cater for PWDs)	700,000.00	New
TOTAL				9,100,000.00	
TERTIARY PROJECT					

SAMBURU KMTC (Maralal Campus)	20,000,000.00	0.00	Construction of 12 door pit latrines at Ksh 2,100,000 to completion, construction of 2 pit latrines for PWDs at Kshs 700,000 to completion, construction of Twin laboratory @ Kshs 7,000,000 to completion and construction of fence on 5 acres of land with concrete bricks and metal bars with security house and modern gate @ Kshs 10,200,000 to completion	20,000,000.00	New
GRAND TOTAL				137,088,879.00	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF Board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 03/10/2021 A.O.B.

Committee members agreed on the following :-

1. Committee sitting allowance for the meeting of Kshs 52,000 to be paid.
2. The fund account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and project proposal to the NG-CDF Board.
3. The committee agreed to go for M and E for 8 days to monitor and evaluate the on going projects and hand over the complete projects. The committee agreed on the exercise budget of Kshs 520,000 the same to be charged from M and E vote head.
4. Office stationery and other office expenses to be paid as per the receipts and invoices.
5. The committee agreed bursary forms to be printed for filling and return by applicants.
6. The committee agreed training for the PMCS/NG-CDFCs and office staff to be done in the second week of November 2021.

There being no any other business the meeting ended with a word of prayer from Simon Lemarimbe.

Minutes Compiled by
The Secretary
Signature.....*Y. K. K.*.....

Date.....*08/10/2021*.....

Minutes Confirmed by
The Chairperson
Signature.....*L. S. K.*.....

Date.....*08-10-2021*.....