

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 133

CONSTITUENCY NAME: SAMBURU WEST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
133/AP1	Administration/Recurrent	8,225,332.00
133/AP2	Monitoring and evaluation/Capacity Building	4,112,665.00
133/2640100	Bursary/Mocks/Cats	37,733,675.00
133/2640200	Emergency Projects	7,192,207.00
133/2630204	Primary School Projects	43,248,000.00
133/2630205	Secondary School Projects	11,100,000.00
133/2630206	Tertiary Institution Projects	20,000,000.00
133/2640509	Sports Activities	2,741,000.00
133/2640510	Environmental Projects	2,736,000.00
		<b>137,088,879.00</b>



Isaiah Letunda

Chairman

21 / 10 / 2021

Date

Isaac Hassan

Fund Manager

[Signature]

Signature

21 / 10 / 2021

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 43,248,000.00 dated

Amount allocated last financial year dated

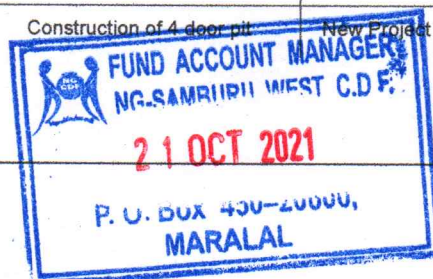
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lawaiting primary school	4-0025-133-2630204-104-2021-2022-1	Construction of 1 classroom to completion	New Project	1,200,000.00
Pura primary school	4-0025-133-2630204-104-2021-2022-2	Construction of 1 classroom to completion	New Project	1,200,000.00
Kelele primary school	4-0025-133-2630204-104-2021-2022-3	Construction of 1 classroom to completion	New Project	1,200,000.00
Ladala primary school	4-0025-133-2630204-104-2021-2022-4	Construction of 2 classrooms to completion	New Project	2,400,000.00
Shabaa primary school	4-0025-133-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	1,200,000.00
Lporos primary school	4-0025-133-2630204-104-2021-2022-6	Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire	New Project	2,000,000.00
Lolkunono primary school	4-0025-133-2630204-104-2021-2022-7	Construction of 2 door pit latrines to completion ( one to cater for PWDs)	New Project	350,000.00
Loiborngare primary school	4-0025-133-2630204-104-2021-2022-8	Construction of 2 door pit latrines to completion ( one to cater for PWDs)	New Project	350,000.00
Lchingei primary school	4-0025-133-2630204-104-2021-2022-9	Construction of 4 door pit latrines to completion ( one to cater for PWDs)	New Project	700,000.00
Nengerpus	4-0025-133-2630204-104-2021-2022-10	Construction of one classroom	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

primary school		to completion		
Nkutoto arus primary school	4-0025-133-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	1,200,000.00
Lare Oibor primary school	4-0025-133-2630204-104-2021-2022-12	Construction of 2 classrooms to completion	New Project	2,400,000.00
Angata rongai primary school	4-0025-133-2630204-104-2021-2022-13	Construction of one classroom to completion	New Project	1,200,000.00
Mugur primary school	4-0025-133-2630204-104-2021-2022-14	Construction of teachers house ( 2 roomed ) to completion	New Project	1,300,000.00
Lpartuk primary school	4-0025-133-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	1,200,000.00
Lolua mara primary school	4-0025-133-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	1,200,000.00
Lorukoti primary school	4-0025-133-2630204-104-2021-2022-17	Construction of 800 metres school fence to completion with chain link, concrete poles and barbed wire	New Project	2,000,000.00
Muslim primary school	4-0025-133-2630204-104-2021-2022-18	Construction of one classroom to completion	New Project	1,200,000.00
Longewan primary school	4-0025-133-2630204-104-2021-2022-19	Construction of teachers house ( 2 roomed ) to completion	New Project	1,300,000.00
Tamiyoi primary school	4-0025-133-2630204-104-2021-2022-20	Construction of an administration block comprising three rooms and staff room to completion	New Project	2,500,000.00
Suguta primary school	4-0025-133-2630204-104-2021-2022-21	Construction of an administration block comprising three rooms and staff room to completion	New Project	2,500,000.00
Loltulelei primary school	4-0025-133-2630204-104-2021-2022-22	Construction of an administration block comprising three rooms and staff room to completion	New Project	2,500,000.00
Loikas primary school	4-0025-133-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	1,200,000.00
Lchoro lelerai primary school	4-0025-133-2630204-104-2021-2022-24	Construction of one classroom to completion	New Project	1,200,000.00
Ngamata primary school	4-0025-133-2630204-104-2021-2022-25	Construction of one classroom to completion	New Project	1,200,000.00
Lmari primary school	4-0025-133-2630204-104-2021-2022-26	Construction of one classroom to completion	New Project	1,200,000.00
Ntachata primary school	4-0025-133-2630204-104-2021-2022-27	Construction of one classroom to completion	New Project	1,200,000.00
Lolua primary school	4-0025-133-2630204-104-2021-2022-28	Construction of one classroom to completion	New Project	1,200,000.00
Sirata primary school	4-0025-133-2630204-104-2021-2022-29	Construction of 2 door pit latrines to completion (one to cater for PWDs)	New Project	350,000.00
Kirimon primary school	4-0025-133-2630204-104-2021-2022-30	Construction of 4 door pit latrines to completion (one to cater for PWDs)	New Project	700,000.00
Loiragai primary	4-0025-133-2630204-104-2021-2022-31	Construction of 4 door pit latrines to completion (one to cater for PWDs)	New Project	700,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

school		latrines to completion (one to cater for PWDs)		
Kitabor primary school	4-0025-133-2630204-104-2021-2022-32	Construction of 2 door pit latrines to completion (one to cater for PWDs)	New Project	350,000.00
Ngano primary school	4-0025-133-2630204-104-2021-2022-33	Purchase of 100 desks each @ Kshs 6,000	New Project	600,000.00
Lemisigiyo primary school	4-0025-133-2630204-104-2021-2022-34	Construction of 4 door pit latrines to completion (one to cater for PWDs)	New Project	700,000.00
Nontonto primary school	4-0025-133-2630204-104-2021-2022-35	Purchase of 58 desks each @ Kshs 6,000	New Project	348,000.00
TOTAL:				43,248,000.00

Person completing form

SIGNATURE:



DATE:

21, 10, 2021

NAME:

Isaac Hassan

POSITION:

FAM - ~~LSW~~ S.W.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,100,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bishop lesuuda secondary school	4-0025-133-2630205-104-2021-2022-1	Construction of 800 metres of school fence to completion with chain link, concrete poles and barbed wire	New Project	2,000,000.00
Ngari mixed day secondary school	4-0025-133-2630205-104-2021-2022-2	Construction of 60 student capacity laboratory to completion	New Project	3,500,000.00
Kisima mixed day secondary school	4-0025-133-2630205-104-2021-2022-3	Construction of an administration block comprising of 3 rooms and staff room to completion	New Project	2,500,000.00
Loikas mixed day secondary school	4-0025-133-2630205-104-2021-2022-4	Construction of 2 classrooms to completion	New Project	2,400,000.00
Lodokejek mixed day secondary school	4-0025-133-2630205-104-2021-2022-5	Construction of 4 door pit latrines to completion (one to cater for PWDs)	New Project	700,000.00
TOTAL:				11,100,000.00

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME: Isaiah Hassan

POSITION: FAM - S.W



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**



Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Samburu KMTC (maralal campus)	4-0025-133-2630206-104-2021-2022-1	Construction of 12 door pit latrines @ Kshs 2,100,000 to completion, construction of 2 pit latrines for PWDs @ Kshs 700,000 to completion, construction of twin laboratory @ Kshs 7,000,000 to completion and construction of fence on 5 acres of land with concrete bricks and metal bars with security house and modern gate @ Kshs 10,200,000 to completion	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

21, 10, 2021

NAME:

ISAAC HASSAN

POSITION:

FAM - S.W

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 133  
Constituency Name SAMBURU WEST County Samburu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0025-133-2640509-112-2021-2022-1	Facilitation of constituency football sports tournament and purchase of uniforms, balls and trophies for the winning teams	New Project	2,741,000.00
TOTAL:				2,741,000.00



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

21, 10, 2021

NAME:

ISRAEL HASSAN

POSITION:

FAM - S.W



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST

County Samburu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission



Financial year 2021-07-01 to 2022-06-30

Original Cost 2,736,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maralal primary school	4-0025-133-2640510-110-2021-2022-1	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Shabaa primary school	4-0025-133-2640510-110-2021-2022-2	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Loikas primary school	4-0025-133-2640510-110-2021-2022-3	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Lpartuk primary school	4-0025-133-2640510-110-2021-2022-4	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Lkuroto primary school	4-0025-133-2640510-110-2021-2022-5	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Bishop Iesuuda secondary school	4-0025-133-2640510-110-2021-2022-6	Purchase of 10,000 litres water tank @ Kshs 80,000,	New Project	152,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000		
Ngambo primary school	4-0025-133-2640510-110-2021-2022-7	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Lorian primary school	4-0025-133-2640510-110-2021-2022-8	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Kirimon primary school	4-0025-133-2640510-110-2021-2022-9	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Mugur primary school	4-0025-133-2640510-110-2021-2022-10	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of water tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Ladala primary school	4-0025-133-2640510-110-2021-2022-11	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Nkejuemuny primary school	4-0025-133-2640510-110-2021-2022-12	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Sawan primary school	4-0025-133-2640510-110-2021-2022-13	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Nengerpus primary school	4-0025-133-2640510-110-2021-2022-14	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Ledero primary school	4-0025-133-2640510-110-2021-2022-15	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Loiragai primary school	4-0025-133-2640510-110-2021-2022-16	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Lkishaki primary school	4-0025-133-2640510-110-2021-2022-17	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000	New Project	152,000.00
Nkutoto arus	4-0025-133-2640510-110-2021-2022-18	Purchase of 10,000 litres water	New Project	152,000.00

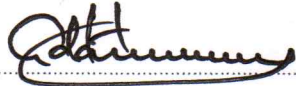


National Government Constituencies Development Fund  
Fourth Schedule Report

primary school		tank @Kshs 80,000, construction of tank base @ Kshs 30,000 and guttering @ Kshs 42,000		
TOTAL:				2,736,000.00

Person completing form

SIGNATURE:



DATE:

21, 10, 2021

NAME:

ISAIK HASSAN

POSITION:

FAM - S.W





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 133  
Constituency Name SAMBURU WEST County Samburu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,207.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0025-133-2640200-101-2021-2022-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: [Signature] DATE: 21.10.2021  
NAME: Isaiah Hassan POSITION: FAM - S.W



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST

County Samburu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission



Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0025-133-2110000-100-2021-2022-1	Payment of salaries	New Project	2,760,000.00
Gratuity for staff	4-0025-133-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	855,600.00
Goods and services	4-0025-133-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence and office tea expenses	New Project	2,676,732.00
Purchase of office equipment	4-0025-133-3111000-100-2021-2022-4	Purchase of 1 laptop ( Kshs 80,000), 2 executive seats ( Kshs 60,000) and 2 file cabinets ( Kshs 70,000).	New Project	210,000.00
Nssf	4-0025-133-2120101-100-2021-2022-5	Payment of Nssf deductions	New Project	43,200.00
Nhif	4-0025-133-2120201-100-2021-2022-6	Payment of Nhif deductions	New Project	79,800.00
Committee expenses	4-0025-133-2210802-100-2021-2022-7	Payment of committee sitting allowances, transport and conferences expenses	New Project	1,600,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE: .....

*Isaiah Hassan*

DATE: .....

21, 10, 2021

NAME: .....

Isaiah Hassan

POSITION: .....

FAM - S.W





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 133

Constituency Name SAMBURU WEST

County Samburu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,665.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0025-133-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence expenses	New Project	1,182,665.00
Committee expenses	4-0025-133-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conferences expenses	New Project	1,880,000.00
NG-CDFC/PMC Capacity building	4-0025-133-2210700-111-2021-2022-3	Undertake training of the PMCs/ NG-CDFCs/ Office staff on NG-CDF related issues	New Project	1,050,000.00
TOTAL:				4,112,665.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 37,733,675.00 dated

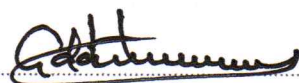
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0025-133-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	19,726,601.00
Bursary tertiary schools	4-0025-133-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	15,409,074.00
Nhif (Social security programme)	4-0025-133-2640103-103-2021-2022-3	Payment of health insurance (Nhif) to needy persons in the constituency	New Project	2,598,000.00
TOTAL:				37,733,675.00

Person completing form

SIGNATURE:



DATE:

21, 10, 2021

NAME:

Isaac Hassan

POSITION:

FAM - S.W

