**CDF logo 4 MsWord**

**SAMBURU WEST**

**IEBC NUMBER 133**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

MINUTES FOR SAMBURU WEST NGCDF HELD AT THE OFFICE BOARDROOM ON 15/11/2018 AT 2.37 PM

MEMBERS PRESENT

1. Essau Lenemiria -Chairman
2. Kenneth Njagi -Funds Manager
3. David Lolkitekui -Constituency Manager
4. Violet Lelekong -Secretary
5. Isaiah Letunta -Member
6. Scholastica Apeyo -Member
7. Simon Lemarimbe -Member
8. Irene Lenaiyara -Member

MEMBERS ABSENT

1. Douglas Lebouyare

AGENDAS

1. Opening remarks
2. Payment approvals
3. Construction of office toilet
4. Budget approval

**Min: 1/15/11/2018**: **Opening remarks**

The chairman welcomed the members and requested Bshp. Lemarimbe to lead in prayers he briefed the members of the day’s activities and thanked the members for their timely attendance.

**Min: 2/15/11/2018: Payment Approvals**

The fund manager notified the members of the need to pay staff salaries for the month of October which were amounting to ksh.199,837 which were approved by the members

**Min: 3/15/11/2018: Construction of office toilet**

As a result of the heavy downpour experienced the members agreed on getting a new toilet as the current one was in an unusable state members tasked the fund’s manager to liase with the works department to ensure timely construction of the office toilet.

**Min: 4/15/11/2018: Budget approval**

After deliberations by members they resolved to budget the funds as listed below.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| Employees Salaries | 4-025-133-2110000-100-2018/19-001 | 3,000,000.00 | 3,000,000.00 | Payment of staff salaries and gratuity | 3,000,000.00 | Ongoing |
| Goods and Services | 4-025-133-2210000-100-2018/19-002 | 712,452.53 | 712,452.53 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 712,452.53 | Ongoing |
| NSSF | 4-025-133-2120101-100-2018/2019-003 | 50,000.00 | 50,000.00 | Payment of NSSF Deductions | 50,000.00 | Ongoing |
| NHIF | 4-025-133-2120201-100-2018/19-004 | 80,000.00 | 80,000.00 | Payment of NHIF Deductions | 80,000.00 | Ongoing |
| Committee Expenses | 4-025-133-2210802-100-2018/19-005 | 2,700,000.00 | 2,700,000.00 | Payment of Committee sitting allowances, transport, conferences | 2,700,000.00 | Ongoing |
| Goods and Services | 4-025-133-2210000-111-2018/19-001 | 1,000,000.00 | 1,000,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,000,000.00 | Ongoing |
| Committee Expenses | 4-025-133-2210802-111-2018/19-002 | 1,000,000.00 | 1,000,000.00 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | Ongoing |
| CDFC/PMC Capacity Building | 4-025-133-2210700-111-2018/19-003 | 1,271,226.26 | 1,271,226.26 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,271,226.26 | Ongoing |
| Emergency | 4-025-133-2640200-101-2018/19-001 | 5,738,993.45 | 5,738,993.45 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| Sports | 4-025-133-2640509-112-2018/19-001 | 2,180,817.51 | 2,180,817.51 | carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits | 2,180,817.51 | New |
| Environment | 4-025-133-2640510-110-2018/2019-001 | 2,180,817.51 | 2,180,817.51 | Installation of 70 gabions in pura area | 2,180,817.51 | New |
| Bursary Secondary Schools | 4-025-133-2640101-103-2018/19-001 | 20,000,000.00 | 20,000,000.00 | Payment of bursary to needy student | 20,000,000.00 | Ongoing |
| Bursary Tertiary Schools | 4-025-133-2640102-103-2018/19-002 | 11,200,000.00 | 11,200,000.00 | Payment of bursary to needy student | 11,200,000.00 | Ongoing |
| Social security programme | 4-025-133-2640101-103-2018/19-003 | 4,200,000.00 | 4,200,000.00 | Payment for NHIF to needy members in the constituency | 4,200,000.00 | Ongoing |
| Mugur primary sch | 4-025-133-2630204-104-2018/2019-001 | 440,000.00 | 440,000.00 | purchase of 80 desks @ at ksh.5,500 | 440,000.00 | New |
| Lkishaki primary school | 4-025-133-2630204-104-2018/2019-002 | 1,200,000.00 | 1,200,000.00 | Construction of one Classroom | 1,200,000.00 | New |
| Suguta primary school | 4-025-133-2630204-104-2018/2019-003 | 800,000.00 | 800,000.00 | purchase of 145 desks (144 desks @ at kshs. 5,517.25 and 1 desk @ kshs. 5,516.00) | 800,000.00 | New |
| Angata rongai primary | 4-025-133-2630204-104-2018/2019-004 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Nkutoto elpere | 4-025-133-2630204-104-2018/2019-005 | 700,000.00 | 700,000.00 | Construction of one classroom | 700,000.00 | New |
| Lchoro primary school | 4-025-133-2630204-104-2018/2019-006 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Lariaorok primary school | 4-025-133-2630204-104-2018/2019-007 | 750,000.00 | 750,000.00 | Construction of a kitchen | 750,000.00 | New |
| Logorate primary sch | 4-025-133-2630204-104-2018/2019-008 | 1,060,000.00 | 1,060,000.00 | Renovation of girls dormitory (roofing, plastering, repairing doors and windows and painting) | 1,060,000.00 | New |
| Logorate primary sch | 4-025-133-2630204-104-2018/2019-009 | 1,000,000.00 | 1,000,000.00 | Construction of a girls ablution block | 1,000,000.00 | New |
| Lorukoti primary sch | 4-025-133-2630204-104-2018/2019-010 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Amaiya primary school | 4-025-133-2630204-104-2018/2019-011 | 1,000,000.00 | 1,000,000.00 | construction of eight door pit latrine | 1,000,000.00 | New |
| Lorrok primary | 4-025-133-2630204-104-2018/2019-012 | 1,000,000.00 | 1,000,000.00 | Construction of dormitory slab | 1,000,000.00 | New |
| Ngejemun primary sch | 4-025-133-2630204-104-2018/2019-013 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Nontoto primary sch | 4-025-133-2630204-104-2018/2019-014 | 1,000,000.00 | 1,000,000.00 | Fencing of 2 acres school compound concrete poles and chain link | 1,000,000.00 | New |
| Loosuk primary | 4-025-133-2630204-104-2018/2019-015 | 1,000,000.00 | 1,000,000.00 | construction of eight door pit latrine | 1,000,000.00 | New |
| Loiragai primary sch | 4-025-133-2630204-104-2018/2019-016 | 500,000.00 | 500,000.00 | roofing of classroom, plastering, fitting doors and windows and painting | 500,000.00 | New |
| Kirimon Primary School | 4-025-133-2630204-104-2018/2019-017 | 800,000.00 | 800,000.00 | Roofing ,plastering and painting of dormitory | 800,000.00 | New |
| Lchingei primary school | 4-025-133-2630204-104-2018/2019-018 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Lchingei primary school | 4-025-133-2630204-104-2018/2019-027 | 700,000.00 | 700,000.00 | Renovation of two classrooms (roofing, plastering, repairing doors and windows and painting) | 700,000.00 | New |
| Lolkunono primary school | 4-025-133-2630204-104-2018/2019-019 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Mwangaza muslim mixed | 4-025-133-2630204-104-2018/2019-020 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Maralal primary school | 4-025-133-2630204-104-2018/2019-021 | 350,000.00 | 350,000.00 | Purchase of 50 double decker beds @ at ksh.7000 | 350,000.00 | New |
| Milimani primary school | 4-025-133-2630204-104-2018/2019-022 | 1,000,000.00 | 1,000,000.00 | Plastering, fixing doors and windows and painting of dormitory | 1,000,000.00 | New |
| Lmutaro primary school | 4-025-133-2630204-104-2018/2019-023 | 1,200,000.00 | 1,200,000.00 | Fencing of 2.1acres school compound with concrete posts and chain link | 1,200,000.00 | New |
| Lpartuk primary school | 4-025-133-2630204-104-2018/2019-024 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Ledero primary school | 4-025-133-2630204-104-2018/2019-025 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Nomotio primary school | 4-025-133-2630204-104-2018/2019-026 | 1,400,000.00 | 1,400,000.00 | Construction of two four door pit latrine for boys and girls | 1,400,000.00 | New |
| Sirata technical training institute | 4-025-133-2630206-104-2018/2019-001 | 5,000,000.00 | 5,000,000.00 | Construction of technical training institute | 5,000,000.00 | Ongoing |
| Laikipia university | 4-025-133-2630206-104-2018/2019-002 | 2,000,000 | 2,000,000 | Construction of one lecture hall to lintel level | 2,000,000.00 | New |
| Lolmolok secondary school | 4-025-133-2630205-104-2018/19-001 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Longewan secondary school | 4-025-133-2630205-104-2018/19-002 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Maralal mixed day secondary school | 4-025-133-2630205-104-2018/19-003 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Samburu mixed day secondary school | 4-025-133-2630205-104-2018/19-004 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Loosuk mixed day | 4-025-133-2630205-104-2018/19-005 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Suguta marmar police station | 4-025-133-2640507-113-2018/2019-001 | 3,200,000.00 | 3,200,000.00 | Completion of report office, cell and armory by roofing, plastering, fixing doors, windows and painting | 3,200,000.00 | Ongoing |
| Maralal chiefs camp | 4-025-133-2640507-113-2018/2019-002 | 1,200,000.00 | 1,200,000.00 | Construction of chiefs office with three rooms | 1,200,000.00 | New |
| Kisima police station | 4-025-133-2640507-113-2018/2019-003 | 2,009,843.26 | 2,009,843.26 | Completion of four police houses by roofing, plastering, fixing doors, windows and painting | 2,009,843.26 | Ongoing |
| Kelele kirimon road | 4-025-133-2630204-104-2018/2019-001 | 4,916,725.00 | 4,916,725.00 | Grading, dozing and gravel patching of road 17.2 km stretch | 4,916,725.00 | Ongoing |
| Maralal barsaloi rd | 4-025-133-2630204-104-2018/2019-002 | 2,400,000.00 | 2,400,000.00 | 1 | 2,400,000.00 | New |
| **TOTAL** |  |  |  |  | **109,040,875.52** |  |

This was after the members discussed on the projects that had been listed as ongoing and realized that most of them were complete and in use as the PMCs had tried to minimize expenses and complete the project with the available funds.

The members however decided to complete the below ongoing projects as they were long overdue

Kisima police station

Suguta marmar police station

Lchingei primary school

Lpartuk primary school

Longewan primary school

Below is a list of the previously listed ongoing projects and their current status

**Min: 5/15/11/2018: Way forward**

There being no other activity the meeting ended at 5.30 pm with prayers from bshp lemarimbe

Minutes written by**: Violet lelekong** Secretary

Signature……………………………………..

Date……………………………………………..

Confirmed by: **Essau Lenemiria** Chairman

Signature……………………………………..

Date……………………………………………..

Confirmed by: **Kenneth Njagi** Funds manager

Signature……………………………………..

Date……………………………………………..

***2015 National Government Constituencies Development Fund No. 30***

**THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **133** Constituency Name **SAMBURU WEST** Financial Year **2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Serial** | **Name of Project** | | **Amount Allocated** |
| 133/AP1 | Administration/Recurrent | | 6,542,452.53 |
| 133/AP2 | Monitoring and Evaluation/Capacity Building | | 3,271,226.26 |
| 133/2640100 | Bursary | | 35,400,000.00 |
| 133/2630204 | Primary School Projects | | 27,000,000.00 |
| 133/2630205 | Secondary School Projects | | 6,000,000.00 |
| 133/2630206 | Tertiary School Projects | | 7,000,000.00 |
| 133/2640200 | Emergency Reserve | | 5,738,993.45 |
| 133/2640507 | Security Projects | | 6,409,843.26 |
| 133/2640509 | Sports Activities | | 2,180,817.51 |
| 133/2640510 | Environmental Activities | | 2,180,817.51 |
| 133/2630204 | | Roads and bridges | 7,316,725.00 |
| **Total** | | | **109,040,875.52** |

Chairman NG- CDF Committee **Essau Lenemiria…**Signature………………….. Date………………

Fund Account Manager **…Kenneth Njagi……** Signature…………………….Date………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs. **6,542,452.53** dated…………………..

Amount allocated last financial year **5,208,620.00**

Amount allocated this financial year **6,542,452.53**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Employees’ Salaries | 4-025-133-2110000-100-2018/19-001 | Payment of staff salaries and gratuity | 3,000,000.00 |
| Goods and Services | 4-025-133-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 712,452.53 |
| NSSF | 4-025-133-2120101-100-2018/2019-003 | Payment of NSSF Deductions | 50,000.00 |
| NHIF | 4-025-133-2120201-100-2018/19-004 | Payment of NHIF Deductions | 80,000.00 |
| Committee Expenses | 4-025-133-2210802-100-2018/19-005 | Payment of Committee sitting allowances, transport, conferences | 2,700,000.00 |
| **TOTAL** | | | **6,542,452.53** |

Person completing form: Name **…Kenneth Njagi…..** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **3,271,226.26** dated…………………

Amount allocated last financial year **2,604,310.46**

Amount allocated this financial year **3,271,226.26**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Goods and Services | 4-025-133-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,000,000.00 |
| Committee Expenses | 4-025-133-2210802-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 |
| CDFC/PMC Capacity Building | 4-025-133-2210700-111-2018/19-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,271,226.26 |
| **TOTAL** | | | **3,271,226.26** |

Person completing form: Name **…Kenneth Njagi**Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number**133/2640200**

Project Title **Emergency Reserve (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. 5,738,993.45dated…………………

Amount allocated last financial year**4,568,965.52**

Amount allocated this financial year **5,738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Emergency | 4-025-133-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 |
| **Total** | | | 5,738,993.45 |

Person completing form: Name **…Kenneth Njagi…..** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number**133/2640509**

Project Title **2% Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for constituency teams**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.51**dated…………………

Amount allocated last financial year **1,736,206.00**

Amount allocated this financial year **2,180,817.51**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Sports | 4-025-133-2640509-112-2018/19-001 | carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits | 2,180,817.51 |
| **Total** | | | **2,180,817.51** |

Person completing form: Name **…Kenneth Njagi…..**Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/2640509**

Project Title **2% Environment Activities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase and planting of tree seedling for schools in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.51**dated…………………

Amount allocated last financial year **1,736,206.00**

Amount allocated this financial year **2,180,817.51**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Environment | 4-025-133-2640510-110-2018/2019-001 | Installation of 70 gabions in pura area | 2,180,817.51 |
| **Total** | | | **2,180,817.51** |

Person completing form: Name **Kenneth Njagi…** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number**133/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students and NHIF for the needy families**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **35,400,000** dated…………………

Amount allocated last financial year **17,579,007.00**

Amount allocated this financial year **35,400,000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Bursary Secondary Schools | 4-025-133-2640101-103-2018/19-001 | Payment of bursary to needy student | 20,000,000.00 |
| Bursary Tertiary Schools | 4-025-133-2640102-103-2018/19-002 | Payment of bursary to needy student | 11,200,000.00 |
| Social security programme | 4-025-133-2640101-103-2018/19-003 | Payment for NHIF to needy members in the constituency | 4,200,000.00 |
|  |  |  |  |
| **TOTAL** | | | **35,400,000** |

Person completing form: Name **…Kenneth Njagi..** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs. **27,000,000** dated…………………

Amount allocated last financial year **14,150,000.00**

Amount allocated this financial year **27,000,000**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT CODE** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** |
| Mugur primary school | 4-025-133-2630204-104-2018/2019-001 | purchase of 80 desks @ at ksh.5,500 | 440,000.00 |
| Lkishaki primary school | 4-025-133-2630204-104-2018/2019-002 | Construction of one Classroom | 1,200,000.00 |
| Suguta primary school | 4-025-133-2630204-104-2018/2019-003 | Purchase of 145 desks (144 desks @ at kshs. 5,517.25 and 1 desk @ kshs. 5,516.00) | 800,000.00 |
| Angata rongai primary school | 4-025-133-2630204-104-2018/2019-004 | Construction of a teachers quarter | 1,300,000.00 |
| Nkutoto elpere | 4-025-133-2630204-104-2018/2019-005 | Construction of one classroom | 700,000.00 |
| Lchoro primary school | 4-025-133-2630204-104-2018/2019-006 | Construction of a teachers quarter | 1,300,000.00 |
| Lariaorok primary school | 4-025-133-2630204-104-2018/2019-007 | Construction of a kitchen | 750,000.00 |
| Logorate primary sch | 4-025-133-2630204-104-2018/2019-008 | Renovation of girls dormitory (roofing, plastering, repairing doors and windows and painting) | 1,060,000.00 |
| Logorate primary sch | 4-025-133-2630204-104-2018/2019-009 | Construction of a girls ablution block | 1,000,000.00 |
| Lorukoti primary sch | 4-025-133-2630204-104-2018/2019-010 | Construction of a teachers quarter | 1,300,000.00 |
| Amaiya primary school | 4-025-133-2630204-104-2018/2019-011 | construction of eight door pit latrine | 1,000,000.00 |
| Lorrok primary | 4-025-133-2630204-104-2018/2019-012 | Construction of dormitory slab | 1,000,000.00 |
| Ngejemun primary sch | 4-025-133-2630204-104-2018/2019-013 | Construction of one classroom | 1,200,000.00 |
| Nontoto primary sch | 4-025-133-2630204-104-2018/2019-014 | Fencing of 2 acres school compound with concrete and chain link | 1,000,000.00 |
| Loosuk primary | 4-025-133-2630204-104-2018/2019-015 | construction of eight door pit latrine | 1,000,000.00 |
| Loiragai primary sch | 4-025-133-2630204-104-2018/2019-016 | roofing of classroom, plastering, fitting doors and windows and painting | 500,000.00 |
| Kirimon Primary School | 4-025-133-2630204-104-2018/2019-017 | Roofing ,plastering and painting of dormitory | 800,000.00 |
| Lchingei primary sch | 4-025-133-2630204-104-2018/2019-018 | Construction of one classroom | 1,200,000.00 |
| Lchingei primary sch | 4-025-133-2630204-104-2018/2019-027 | Renovation of two classes (roofing, plastering, repairing doors and windows and painting) | 700,000.00 |
| Lolkunono primary sch | 4-025-133-2630204-104-2018/2019-019 | Construction of one classroom | 1,200,000.00 |
| Mwangaza Muslim mixed | 4-025-133-2630204-104-2018/2019-020 | Construction of one classroom | 1,200,000.00 |
| Maralal primary | 4-025-133-2630204-104-2018/2019-021 | Purchase of 50 double decker beds @ at ksh.7000 | 350,000.00 |
| Milimani primary school | 4-025-133-2630204-104-2018/2019-022 | Plastering, fixing doors and windows and painting of dormitory | 1,000,000.00 |
| Lmutaro primary school | 4-025-133-2630204-104-2018/2019-023 | Fencing of 2.1acres school compound with concrete posts and chain link | 1,200,000.00 |
| Lpartuk primary school | 4-025-133-2630204-104-2018/2019-024 | Construction of one classroom | 1,200,000.00 |
| Ledero primary | 4-025-133-2630204-104-2018/2019-025 | Construction of one classroom | 1,200,000.00 |
| Nomotio primary | 4-025-133-2630204-104-2018/2019-026 | Construction of two four door pit latrine for boys and girls | 1,400,000.00 |
|  |  |  | **27,000,000** |

Person completing form: Name **…Kenneth Njagi.** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/2630206**

Project Title **Tertiary Institution Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the Tertiary institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**7,000,000.00** dated…………………

Amount allocated last financial year 5,000,000

Amount allocated this financial year**.7,000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Sirata technical training institute | 4-025-133-2630206-104-2018/2019-001 | Construction of technical training institute | 5,000,000.00 |
| Laikipia university | 4-025-133-2630206-104-2018/2019-002 | Construction of one lecture hall to lintel level | 2,000,000 |
| **Total** |  |  | **7,000,000.00** |

Person completing form: Name **Kenneth Njagi.** Position **Fund Account Manager**

Signature…………………… Date…………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County SAMBURU

Project Number **133/2630205**

Project Title **Secondary Schools Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the secondary schools institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**6, 000,000.00** dated…………………

Amount allocated last financial year **6,050,000.00**

Amount allocated this financial year**.6, 000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| |  | | --- | | Lolmolok secondary school | | 4-025-133-2630205-104-2018/19-001 | Construction of laboratory to slab level | 1,200,000.00 |
| |  | | --- | |  | | Longewan secondary school | | 4-025-133-2630205-104-2018/19-002 | Construction of laboratory to slab level | 1,200,000.00 |
| |  | | --- | | Maralal mixed day secondary school | |  | | 4-025-133-2630205-104-2018/19-003 | Construction of one classroom | 1,200,000.00 |
| |  | | --- | |  | | Samburu mixed day secondary school | | 4-025-133-2630205-104-2018/19-004 | Construction of laboratory to slab level | 1,200,000.00 |
| Loosuk mixed day | 4-025-133-2630205-104-2018/19-005 | Construction of one classroom | 1,200,000.00 |
| **Total** |  |  | **6,000,000.00** |

Person completing form: Name **…Kenneth Njagi...** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing Police Post and rehabilitation.**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**6,409,843.26** dated…………………

Amount allocated last financial year **3,000,000.00**

Amount allocated this financial year **6,409,843.26**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Suguta marmar police station | 4-025-133-2640507-113-2018/2019-001 | Completion of report office, cell and armory by roofing, plastering, fixing doors, windows and painting | 3,200,000.00 |
| Maralal chiefs camp | 4-025-133-2640507-113-2018/2019-002 | Construction of chiefs office with three rooms | 1,200,000.00 |
| Kisima police station | 4-025-133-2640507-113-2018/2019-003 | Completion of four police houses by roofing, plastering, fixing doors, windows and painting | 2,009,843.26 |
| **Total** | | | **6,409,843.26** |

Person completing form: Name **Kenneth Njagi..** Position **Fund Account Manager**

Signature…………………… Date………………………

907

***2015 National Government Constituencies Development Fund No. 30***

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **133** Constituency Name **SAMBURU WEST** County **SAMBURU**

Project Number **133/2630204**

Project Title **ROADS**

Sector **Roads**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Maintaining of roads within the constituency.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **7,316,725.00**dated…………………

Amount allocated last financial year 4,650,000.00

Amount allocated this financial year **7,316,725.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Kelele kirimon road | 4-025-133-2630204-104-2018/2019-001 | Grading, dozing and gravel patching of road 17.2 km stretch | 4,916,725.00 |
| Maralal barsaloi rd | 4-025-133-2630204-104-2018/2019-002 | Grading, dozing and gravel patching of road 7km stretch | 2,400,000.00 |
| **TOTAL** |  |  | **7,316,725.00** |

Person completing form: Name **…Kenneth Njagi..** Position **Fund Account Manager**

Signature…………………… Date………………………

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| Employees’ Salaries | 4-025-133-2110000-100-2018/19-001 | 3,000,000.00 | 3,000,000.00 | Payment of staff salaries and gratuity | 3,000,000.00 | Ongoing |
| Goods and Services | 4-025-133-2210000-100-2018/19-002 | 712,452.53 | 712,452.53 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 712,452.53 | Ongoing |
| NSSF | 4-025-133-2120101-100-2018/2019-003 | 50,000.00 | 50,000.00 | Payment of NSSF Deductions | 50,000.00 | Ongoing |
| NHIF | 4-025-133-2120201-100-2018/19-004 | 80,000.00 | 80,000.00 | Payment of NHIF Deductions | 80,000.00 | Ongoing |
| Committee Expenses | 4-025-133-2210802-100-2018/19-005 | 2,700,000.00 | 2,700,000.00 | Payment of Committee sitting allowances, transport, conferences | 2,700,000.00 | Ongoing |
| Goods and Services | 4-025-133-2210000-111-2018/19-001 | 1,000,000.00 | 1,000,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,000,000.00 | Ongoing |
| Committee Expenses | 4-025-133-2210802-111-2018/19-002 | 1,000,000.00 | 1,000,000.00 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | Ongoing |
| CDFC/PMC Capacity Building | 4-025-133-2210700-111-2018/19-003 | 1,271,226.26 | 1,271,226.26 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,271,226.26 | Ongoing |
| Emergency | 4-025-133-2640200-101-2018/19-001 | 5,738,993.45 | 5,738,993.45 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| Sports | 4-025-133-2640509-112-2018/19-001 | 2,180,817.51 | 2,180,817.51 | carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits | 2,180,817.51 | New |
| Environment | 4-025-133-2640510-110-2018/2019-001 | 2,180,817.51 | 2,180,817.51 | Installation of 70 gabions in pura area | 2,180,817.51 | New |
| Bursary Secondary Schools | 4-025-133-2640101-103-2018/19-001 | 20,000,000.00 | 20,000,000.00 | Payment of bursary to needy student | 20,000,000.00 | Ongoing |
| Bursary Tertiary Schools | 4-025-133-2640102-103-2018/19-002 | 11,200,000.00 | 11,200,000.00 | Payment of bursary to needy student | 11,200,000.00 | Ongoing |
| Social security programme | 4-025-133-2640101-103-2018/19-003 | 4,200,000.00 | 4,200,000.00 | Payment for NHIF to needy members in the constituency | 4,200,000.00 | Ongoing |
| Mugur primary sch | 4-025-133-2630204-104-2018/2019-001 | 440,000.00 | 440,000.00 | purchase of 80 desks @ at ksh.5,500 | 440,000.00 | New |
| Lkishaki primary school | 4-025-133-2630204-104-2018/2019-002 | 1,200,000.00 | 1,200,000.00 | Construction of one Classroom | 1,200,000.00 | New |
| Suguta primary school | 4-025-133-2630204-104-2018/2019-003 | 800,000.00 | 800,000.00 | Purchase of 145 desks (144 desks @ at kshs. 5,517.25 and 1 desk @ kshs. 5,516.00) | 800,000.00 | New |
| Angata rongai primary | 4-025-133-2630204-104-2018/2019-004 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Nkutoto elpere primary school | 4-025-133-2630204-104-2018/2019-005 | 700,000.00 | 700,000.00 | Construction of one classroom | 700,000.00 | New |
| Lchoro primary school | 4-025-133-2630204-104-2018/2019-006 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Lariaorok primary school | 4-025-133-2630204-104-2018/2019-007 | 750,000.00 | 750,000.00 | Construction of a kitchen | 750,000.00 | New |
| Logorate primary school | 4-025-133-2630204-104-2018/2019-008 | 1,060,000.00 | 1,060,000.00 | Renovation of girls dormitory (roofing, plastering, repairing doors and windows and painting) | 1,060,000.00 | New |
| Logorate primary school | 4-025-133-2630204-104-2018/2019-009 | 1,000,000.00 | 1,000,000.00 | Construction of a girls ablution block | 1,000,000.00 | New |
| Lorukoti primary school | 4-025-133-2630204-104-2018/2019-010 | 1,300,000.00 | 1,300,000.00 | Construction of a teachers quarter | 1,300,000.00 | New |
| Amaiya primary school | 4-025-133-2630204-104-2018/2019-011 | 1,000,000.00 | 1,000,000.00 | construction of eight door pit latrine | 1,000,000.00 | New |
| Lorrok primary school | 4-025-133-2630204-104-2018/2019-012 | 1,000,000.00 | 1,000,000.00 | Construction of dormitory slab | 1,000,000.00 | New |
| Ngejemun primary school | 4-025-133-2630204-104-2018/2019-013 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Nontoto primary school | 4-025-133-2630204-104-2018/2019-014 | 1,000,000.00 | 1,000,000.00 | Fencing of 2 acres school compound with concrete poles and chain link | 1,000,000.00 | New |
| Loosuk primary school | 4-025-133-2630204-104-2018/2019-015 | 1,000,000.00 | 1,000,000.00 | construction of eight door pit latrine | 1,000,000.00 | New |
| Loiragai primary school | 4-025-133-2630204-104-2018/2019-016 | 500,000.00 | 500,000.00 | roofing of classroom, plastering, fitting doors and windows and painting | 500,000.00 | New |
| Kirimon Primary School | 4-025-133-2630204-104-2018/2019-017 | 800,000.00 | 800,000.00 | Roofing ,plastering and painting of dormitory | 800,000.00 | New |
| Lchingei primary school | 4-025-133-2630204-104-2018/2019-018 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Lchingei primary school | 4-025-133-2630204-104-2018/2019-027 | 700,000 | 700,000 | Renovation of two classrooms (roofing, plastering, repairing doors and windows and painting) | 700,000 | New |
| Lolkunono primary school | 4-025-133-2630204-104-2018/2019-019 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Mwangaza Muslim mixed | 4-025-133-2630204-104-2018/2019-020 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Maralal primary school | 4-025-133-2630204-104-2018/2019-021 | 350,000.00 | 350,000.00 | Purchase of 50 double decker beds @ at ksh.7000 | 350,000.00 | New |
| Milimani primary school | 4-025-133-2630204-104-2018/2019-022 | 1,000,000.00 | 1,000,000.00 | Plastering, fixing doors and windows and painting of dormitory | 1,000,000.00 | New |
| Lmutaro primary school | 4-025-133-2630204-104-2018/2019-023 | 1,200,000.00 | 1,200,000.00 | Fencing of 2.1acres school compound with concrete posts and chain link | 1,200,000.00 | New |
| Lpartuk primary school | 4-025-133-2630204-104-2018/2019-024 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Ledero primary school | 4-025-133-2630204-104-2018/2019-025 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Nomotio primary school | 4-025-133-2630204-104-2018/2019-026 | 1,400,000.00 | 1,400,000.00 | Construction of two four door pit latrine for boys and girls | 1,400,000.00 | New |
| Sirata technical training institute | 4-025-133-2630206-104-2018/2019-001 | 5,000,000.00 | 5,000,000.00 | Construction of technical training institute | 5,000,000.00 | Ongoing |
| Laikipia university | 4-025-133-2630206-104-2018/2019-002 | 2,000,000 | 2,000,000 | Construction of one lecture hall to lintel level | 2,000,000 | New |
| Lolmolok secondary school | 4-025-133-2630205-104-2018/19-001 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Longewan secondary school | 4-025-133-2630205-104-2018/19-002 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Maralal mixed day secondary school | 4-025-133-2630205-104-2018/19-003 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Samburu mixed day secondary school | 4-025-133-2630205-104-2018/19-004 | 1,200,000.00 | 1,200,000.00 | Construction of laboratory to slab level | 1,200,000.00 | New |
| Loosuk mixed day | 4-025-133-2630205-104-2018/19-005 | 1,200,000.00 | 1,200,000.00 | Construction of one classroom | 1,200,000.00 | New |
| Suguta marmar police station | 4-025-133-2640507-113-2018/2019-001 | 3,200,000.00 | 3,200,000.00 | Completion of report office, cell and armory by roofing, plastering, fixing doors, windows and painting | 3,200,000.00 | Ongoing |
| Maralal chiefs camp | 4-025-133-2640507-113-2018/2019-002 | 1,200,000.00 | 1,200,000.00 | Construction of chiefs office with three rooms | 1,200,000.00 | New |
| Kisima police station | 4-025-133-2640507-113-2018/2019-003 | 2,009,843.26 | 2,009,843.26 | Completion of four police houses by roofing, plastering, fixing doors, windows and painting | 2,009,843.26 | Ongoing |
| Kelele kirimon road | 4-025-133-2630204-104-2018/2019-001 | 4,916,725.00 | 4,916,725.00 | Grading, dozing and gravel patching of road 17.2 km stretch | 4,916,725.00 | Ongoing |
| Maralal barsaloi road | 4-025-133-2630204-104-2018/2019-002 | 2,400,000.00 | 2,400,000.00 | Grading, dozing and gravel patching of road 7km stretch | 2,400,000.00 | New |
| **TOTAL** |  |  |  |  | **109,040,875.52** |  |