



National Government Constituencies Development Fund Board
Samburu West Constituency
P.O. Box 450 - 20600
MARALAL

Email: samburuwestcdf@gmail.com | Website: www.ngcdf.go.ke
Cell: 0722371227

8th January 2024

OUR REF: NG-CDF SAMBURU WEST/PRO/2023/2024 VOL.1.1

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND,
PO BOX 46682-00100,
NAIRIBI.

THRO" Regional Coordinator-South Rift

DEAR, SIR

RE: FORWARDING LETTER FOR 2023-2024 PROPOSAL

The above matter refers,

As Samburu west CDFC we have proposed the following projects as for 2023-2024 financial year.

Attached are letters from Lokuto primary school on requesting for funding for the said 800 meters compound, and Kirimon police post.

For& on behalf Samburu West National Government Constituency Development Fund Committee

Mr. Abdub Yattani Adoko
Fund Account Manager
adoko@ngcdf.go.ke
Cell: 0722371227



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**SAMBURU WEST NG - CDFC MEETING HELD ON 8th JANUARY 2024 AT
MARALAL NG - CDF OFFICE**

MEMBERS PRESENT

- | | |
|-------------------------------|-------------------------------------|
| 1. ISAIAH LETUNTA | CHAIRPERSON |
| 2. CHRISTINE SARAH LELESIT | SECRETARY |
| 3. ABDUB DOKO YATTANI | FUND ACCOUNT MANAGER |
| 4. TITUS ODHIAMBO OMANYI | DEPUTY COUNTY COMMISSIONER |
| 5. KELLY LOLNGOJINE | MEMBER |
| 6. SCHOLASTICA APEIYO | MEMBER |
| 7. DAVID LEKUREIYA | MEMBER |
| 8. IRENE LENAIYARA | MEMBER |
| 9. ANDREW LEKIPUKEL KIPTERER | MEMBER |
| 10. NANCY LOLKOKOYEI | CO – OPTED MEMBER |
| 11. ABDIKARIM MOHAMED IBRAHIM | SUB COUNTY DIRECTOR OF
EDUCATION |



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AGENDA

1. Confirmation of previous meeting minutes
2. Summary of projects distribution per ward
3. Reports on ongoing projects
4. JSS projects
5. Projects proposal budget for financial year 2023/2024
6. NG CDF Samburu West Constituency Committee capacity building and benchmarking at Mombasa region from 7th October 2023 to 14th October 2023
7. Re advertisement of Maralal KMTTC fencing and gate house tender
8. Re advertisement for Samburu West strategic plan
9. Vehicle repair and routine maintenance
10. A.O.B.

MIN: 1/08/01/2024: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Christine Sarah Lelesit, the Chairman welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Andrew Lekipukel Kipterer who was seconded by Irene Lenaiyara.

MIN: 2/08/01/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

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1. Maralal Ward

PROJECT NAME	ACTIVITY	AMOUNT
Muslim Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	2,400,000.00
LareOibor Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lokuto Primary school	Construction to completion of 1 classroom and school compound Fencing to completion	3,200,000.00
Shabaa Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities	2,400,000.00
Milimani Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lpartuk Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities	2,400,000.00
Ledero Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lkuroto Primary school	Construction to completion of 2 classrooms	2,400,000.00
St. Paul Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities	2,400,000.00
Tamiyoi Primary school	Construction to completion of 4 door pit latrine with urinal with a ramp for Persons with Disabilities and one toilet for PWDs.	700,000.00



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PROJECT NAME	ACTIVITY	AMOUNT
Lkuroto Primary school	Purchase of 46 desks each at ksh. 6,000.00	276,000.00
Muslim Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Lokuto Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Milimani Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Sub County Director of Education Office	Renovation to completion of Sub County Directors office Samburu Central	1,800,000.00
Loikas Mixed Day Sec School	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Lakira Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Shabaa Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Milimani Primay school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00

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PROJECT NAME	ACTIVITY	AMOUNT
Lpartuk Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Muslim Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Loikas Mixed Day Sec School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities	2,400,000.00
St. Marys Primary School	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00

2. Suguta Ward

PROJECT NAME	ACTIVITY	AMOUNT
Lorukoti Primary school	Construction to completion of 1 classroom with a ramp catering needs of People with Disability	1,200,000.00
AngataRongai Primary School	Construction to completion of 2 classrooms with a ramp catering needs of People with Disability	2,400,000.00
LchoroLelera Primary school	Renovation to completion of 8 classrooms tiling, painting roofing, window pens and doors replacement	2,500,000.00

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PROJECT NAME	ACTIVITY	AMOUNT
Lmari Primary school	Construction to completion of 1 classroom	1,200,000.00
AngataRongai Primary School	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
LchoroLelerai Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Lorukoti Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
NkutotoArus Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Bishop Lesuuda Secondary school	Construction to completion of a 45 students single science laboratory	3,500,000.00
Longewan Mixed Day Sec school	Renovation to completion dormitory windows and door replacement, ceiling board, painting	1,200,000.00
Longewan Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Lmari Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Ministry of Education CSO Office	Construction to completion of 4door pit latrine with urinal and with a ramp to cater for PwD	700,000.00
LchoroLelerai Primary school	Installation of gabiness and trenching to prevent seasonal floods running into the school classrooms	865,808.80

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3. Lodokejek Ward

Project Name	Activity	Amount
Ngamata Primary School	Renovation to completion of 5 classrooms tiling, painting roofing, window pens and doors replacement	1,500,000.00
Naiborkeju Primary school	Construction to completion of 1 classroom with a ramp to catering for PwD	1,200,000.00
Nenger Pus primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Kirimon Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lkishaki Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lmisigiyo Primary school	Construction to completion of 2 classrooms and Construction to completion of 4door pit latrine with a ramp for Persons with Disabilities and one door toilet for PWDs.	3,100,000.00
Ngambo Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Loltulelei Primary school	Renovation to completion of 7classrooms tiling, painting roofing, window pens and doors replacement	2,100,000.00
Ngamata Primary School	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Lmisigiyo Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00

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Project Name	Activity	Amount
SuraAdoru Primary School	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Kisima Mixed Days Sec School	Construction to completion of 2roomed teachers house	1,300,000.00
Lodokejek Mixed Day Sec school	Construction to completion of administration block composing of three rooms, staffroom and reception area	3,500,000.00
Kirimon Mixed Day Sec School	Construction to completion of 4door pit latrine with a ramp for Persons with Disabilities and one door toilet for PWDs.	700,000.00
Kirimon Police Station	Construction to completion of one block of staff houses comprising of 4single rooms	4,000,000.00
Loltulelei Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Garma Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Lmisigiyo Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00

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4. Poro Ward

PROJECT NAME	ACTIVITY	AMOUNT
Seketet Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lemisigiyo Primary school	Renovation to completion of 7 classrooms tiling, painting roofing, window pens and doors replacement	2,100,000.00
Igos Primary school	Construction to completion of 3 classrooms with a ramp for Persons with Disabilities	3,600,000.00
Nontoto Primary school	Renovation to completion of 8 classrooms tiling, painting roofing, window pens and doors replacement	2,500,000.00
Lorrok Primary school	Renovation to completion of 8 classrooms tiling, painting roofing, window pens and doors replacement	2,500,000.00
Igos Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Lorrok Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Seketet Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00



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PROJECT NAME	ACTIVITY	AMOUNT
Ngano Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00
Sirata Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh. 40,000.00	200,000.00

5. Loosuk Ward

PROJECT NAME	ACTIVITY	AMOUNT
Lorian Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities	2,400,000.00
Loisukutan Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lorosoit Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lolmisigiyo Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	1,200,000.00
Lorian Primary school	Purchase of 50 desks each at ksh. 6,000.00	300,000.00
Lorosoit Primary school	Purchase of 10,000 litres water tank at ksh. 110,000.00, construction of tank base at kshs. 50,000 and installation of gutters at ksh.	200,000.00

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PROJECT NAME	ACTIVITY	AMOUNT
	40,000.00	

MIN: 3/08/01/2024: REPORTS ON ONGOING PROJECTS.

The chairperson informed the members that all the projects for 2022/2023 were adequately funded. Hence as a constituency, there were no projects that needed additional funding. The fund account manager informed the members the progress of Maralal KMTTC that was co-funded, by various stakeholders. The project work was 90% complete and that once the fencing was complete then the other stakeholders are left to do the other works.

MIN: 4/08/01/2024: JUNIOR SECONDARY SCHOOL PROJECTS.

The fund account manager informed the members that as a constituency they had been allocated ksh: 8,768,983 for junior secondary school. Hence, they proposed to the sub county director Abdikarim Mohamed Ibrahim Of education to bring forward schools that had JSS, the following schools were proposed for consideration under MoE conditional grant;

Kirimon Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Lorukoti Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Angata Rongai Primary School	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000
Lkuroto Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000

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Nenger Pus primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,568,983
	TOTALS	8,768,983.00

As per the MOE, NG-CDF also had to finance on equal measure projects aiming at promoting junior secondary schools, the chairman asked the members to bring on board projects as from respective wards that were selected for JSS, and the following projects were proposed for consideration to the NG-CDF board under NG-CDFC.

St. Paul Primary school	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000
Seketet Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Naiborkeju Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Muslim Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Loisukutan Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Lorosoit Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
Lolmisigiyo Primary school	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000
	TOTALS	9,600,000.00

MIN: 5/08/01/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board as per the guidelines of the National Government projects.

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The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.184, 130,793.00 and as requirement; the constituency has to fund junior secondary school on infrastructure development. The Fund account manager briefed members on the guidelines for project proposal presentation and informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

After lengthy deliberations, the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the five wards in the Constituency.

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	3,212,376	0	Payment of 10 staffs' basic salaries (<i>Annex 1</i>)	3,212,376	New
Gratuity	675,569	0	Payment of 10 staffs' gratuity (<i>Annex 2</i>)	675,569	New
Leave allowances	40,000	0	Payment of 10 staffs' leave allowance (Kshs.4,000.00 X 10 = 40,000.00)	40,000	New
Electricity	80,000	0	Payment of electricity bills	80,000	New
Courier / postal Services	200,000	0	Payment of courier / postal services	200,000	New
Domestic Subsistence Allowance	280,000	0	Payment of night out allowances for 9 committee members, Fund account manager and Sub County accountant	280,000	New
Fuel/ Lubricants	1,500,000	0	Payment of fuel for GK Vehicle	1,500,000	New
NG - CDFC Allowances	1,248,000	0	Payment of NG-CDFC allowances (<i>Annex 3</i>)	1,248,000	New

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Other Committee Expenses	1,400,000	0	Payment of Other Committee Expenses (Annex 3)	1,400,000	New
Office Supplies	800,000	0	Purchase of office supplies	800,000	New
catering services	276,860	0	Payment of catering services	276,860	New
Bank Charges	50,000	0	Payment of account charges	50,000	New
Motor Vehicle Insurance	240,000	0	Payment for motor vehicle insurance GKC 158A.	240,000	New
NG - CDFC Uniform	72,000.00	0	Purchase of NG - CDF branded shirts & T shirts	72,000.00	New
Internet Services	54,000	0	Provision of internet services	54,000	New
Computer Accessories	248,159	0	Purchase of computer accessories	248,159	New
Employer Contribution to Housing Levy	41,064		Payment of Employer Contribution to Housing Levy	41,064	New
NSSF	103,680	0	Payment of NSSF Deductions for 10 members of staff (Annex 6)	103,680	New

MONITORING,
EVALUATION AND
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BUILDING

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NG – CDFC Allowance	1,380,000.00	0	Payment of NG – CDFC allowances (Annex 4)	1,380,000.00	New
Refined Fuel & Lubricants for transport	900,000.00	0	Purchase of Refined Fuel & Lubricants for transport of GK vehicle	900,000.00	New
Motor vehicle expenses	100,000.00	0	Payment of maintenance expenses of GK vehicle	100,000.00	New
Publishing & Printing Services	106,150.00	0	Payment of publishing & printing services	106,150.00	New
Catering services	350,900.00	0	Payment of catering services	350,900.00	New
General office supplies	425,000.00	0	Purchase of general office supplies	425,000.00	New
Computer accessories	200,507.00	0	Purchase of computer accessories	200,507.00	New
Daily subsistence allowance	250,000.00	0	Payment of daily subsistence allowance for 9 committee members, Fund account manager and Sub County accountant	250,000.00	New
Travel allowance	300,000.00	0	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	New



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Remuneration of instructors	60,000.00	0	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
Hire of training facilities	50,000.00	0	Hire of training facilities and equipment i.e. projector, P.A. system	50,000.00	New
Accommodation allowances	300,000.00	0	Payment of accommodation allowance- Annex 5	300,000.00	New
Other committee expenses	750,000.00	0	Payment of other committee expenses	750,000.00	New
Production & printing of training materials	88,297.50	0	Payment of production & printing of training materials	88,297.50	New
EMERGENCY					
Emergency	9,229,569.00	0	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
Bursary Secondary Schools	36,278,633.50	0	Payment of bursary to needy students in Secondary Schools	36,278,633.50	New
Bursary Tertiary Institutions	27,507,236.20	0	Payment of bursary to needy students in Tertiary Institutions	27,507,236.20	New



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NHIF	2,598,000	0	Payment of NHIF Subscriptions for 433 families each at Kshs.6,000 per year	2,598,000	New
PRIMARY SCHOOLS					
Ngamata Primary School	1,800,000		Renovation to completion of 6 classrooms: tiling, painting roofing, fixing of window panes and doors replacement	1,800,000	New
Lorian Primary school	2,400,000		Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Lare Oibor Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lemisigtyo Primary school	1,200,000	0	Renovation to completion of 3 classrooms: tiling, painting roofing, fixing of window panes and doors replacement	1,200,000	New
Lokuto Primary school	3,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities at Kshs.1,200,000 and fencing to completion of school compound (800mtrs) with chain link and poles at Kshs.2,000,000.	3,200,000	New



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Seketet Primary school	1,200,000		Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Naiborkeju Primary school	1,200,000		Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Muslim Primary school	1,200,000		Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Kirimon Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lorukoti Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lgos Primary school	3,600,000	0	Construction to completion of 3 classrooms with a ramp for Persons with Disabilities.	3,600,000	New
Shabaa Primary school	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New

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Lchoro Lelelai Primary school	2,100,000	0	Renovation to completion of 7 classrooms: tiling, painting, roofing, fixing of window panes and doors replacement	2,100,000	New
Millmanl Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lpartuk Primary school	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Nontoto Primary school	2,500,000	0	Renovation to completion of 8 classrooms: tiling, painting roofing, window panes and doors replacement	2,500,000	New
Ledero Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lmisiyiyo Primary school	3,100,000	0	Construction to completion of 2 classrooms at Kshs.2,400,000 with a ramp for Persons with Disabilities and Construction to completion of 4 door pit latrine at Kshs.700,000 with a ramp and one door for Persons with	3,100,000	New



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				Disabilities.			
Lorrok Primary school	2,100,000	0	Renovation to completion of 7 classrooms: tiling, painting roofing, fixing of window panes and doors replacement	2,100,000	New		
Ngambo Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New		
Loltulelei Primary school	2,500,000	0	Renovation to completion of 8 classrooms: tiling, painting, roofing, fixing of windowpanes and doors replacement.	2,500,000	New		
Lchoro Lelerai Primary school	865,808.80	0	Construction to completion of 5 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	865,808.80	New		
Tamiyol Primary school	700,000	0	Construction to completion of 4 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	700,000	New		

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Lgos Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Angata Rongai Primary School	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Lchoro Lelera Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
RLkuroto Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Lorrok Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Loitulelei Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Ngamata Primary School	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Lorian Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Seketet Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Muslim Primary school	300,000	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New



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Lokuto Primary school	300,000		Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Lorukoti Primary school	300,000		Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Milimani Primary school	300,000		Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Lmisigiyoj Primary school	300,000		Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Nkutoto Arus Primary school	300,000		Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
Longewan Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	200,000	New
Ngano Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New



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Lakira Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Shabaa Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Sirata Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Garma Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Millimani Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New

Train



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Lpartuk Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Lmari Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Lorosoit Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Muslim Primary school	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	200,000	New
St. Marys Primary School	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New



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Lmisigiyoi Primary school	200,000		Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and Installation of gutters at Kshs.40,000	200,000	New
Sura Adoru Primary School	300,000	0	Purchase of 50 desks each at Kshs. 6,000.00	300,000	New
JSS PROJECTS UNDER NG-CDF					
St. Paul Primary school	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Seketet Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Naiborkeju Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Muslim Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Loisukutan Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New



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Lorosoit Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
Lolmisiglyoi Primary school	1,200,000	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,200,000	New
SECONDARY SCHOOLS					
Bishop Lesuuda Secondary school	3,500,000	0	Construction to completion of a 45 students' capacity single science laboratory	3,500,000	New
Loikas Mixed Day Secondary School	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Kisima Mixed Days Secondary School	1,300,000	0	Construction to completion of 2 roomed teachers house	1,300,000	New
Lodokejek Mixed Day Secondary school	3,500,000	0	Construction to completion of an administration block comprising of three rooms, staffroom and reception area	3,500,000	New
Kirimon Mixed Day Secondary School	700,000	0	Construction to completion of 4 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	700,000	New



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Longewan Mixed Day Secondary school	1,200,000	0	Renovation to completion of a 60 students' capacity dormitory: replacement of windows and door, fixing of ceiling board and painting.	1,200,000	New
Loikas Mixed Day Secondary School	200,000	0	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	200,000	New
OTHERS					
Sub County Director of Education Office- Samburu Central	1,800,000	0	Renovation to completion of 5 offices Sub County Director's office - Samburu Central: Tiling, painting, roofing and replacement of doors and window panes.	1,800,000	New
Ministry of Education curriculum support officer(CSO)	700,000	0	Construction to completion of 4 door pit latrine with urinal and one chamber for Persons with Disabilities.	700,000	New
SECURITY PROJECTS					
Kirimon Police Station	4,000,000	0	Construction to completion of one block of staff houses comprising of 4 single rooms	4,000,000	New



CLIMATE CHANGE AND MITIGATION ACTIVITIES PROJECTS.					
Loosuk mixed day secondary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800), purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New

Website: Constituents social-economic development centre/maralal

New	375,000	0	spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Kshs: 61,200	375,000	Malaso mixed secondary school
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Lkopeliani primary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sign board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New
Malaso mixed secondary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sign board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Kshs: 61,200	375,000	New



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Kisima primary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800), purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New
Naiborkeju primary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800), purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New

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Kirmon mixed day secondary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New
Siambu primary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New

<p>Seketet primary school</p>	<p>375,000</p>	<p>0</p>	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700). purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700). purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	<p>375,000</p>	<p>New</p>
<p>Nontoto primary school</p>	<p>375,000</p>	<p>0</p>	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700). purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700). purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	<p>375,000</p>	<p>New</p>



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Longewan mixed secondary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New
Angata Rongai primary school	375,000	0	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200	375,000	New



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<p align="center">Lchoro lelerai primary school</p>	<p align="center">375,000</p>	<p align="center">0</p>	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800), purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	<p align="center">375,000</p>	<p align="center">New</p>
<p align="center">Ledero mixed secondary school</p>	<p align="center">375,000</p>	<p align="center">0</p>	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800), purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600), purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000, installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	<p align="center">375,000</p>	<p align="center">New</p>

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Ngari mixed secondary school	375,000	0	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	375,000	New
Maralal mixed day secondary school	375,000	0	<p>To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sigh board @ksh:5,000, propagation of certified tree seedling @ Ksh:300,000 and labour for Ksh:61,200</p>	375,000	New



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New	375,000	To cater for purchase of 1 jembes @ksh:800(ksh:800),purchase of 1 spades@ksh:700(ksh:700), purchase of 1 fork jembes @ksh:600(ksh:600),purchase of 1 Panga @ksh:700(ksh:700), purchase of 1 watering cans @ksh:2,000(ksh:2,000) purchase of 1 wheelbarrow @ksh:4,000,installation of a sign board @ksh:5,000, propagation of certified tree seedling @ ksh:300,000 and labour for ksh:61,200	0	375,000	Tamiyol primary school
			0	175,361,810	TOTAL
New	1,200,000	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	0	1,200,000	JSS PROJECTS UNDER MINISTRY OF EDUCATION- PROJECTS
			0	1,200,000	Iorukoti Primary school
New	1,200,000	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	0	1,200,000	Kirimon Primary school

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Angata Rongai Primary School	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Lkuroto Primary school	2,400,000	0	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	2,400,000	New
Nenger Pus primary school	1,568,983	0	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	1,568,983	New
TOTAL	8,768,983			8,768,983	
GRAND TOTAL	184,130,793			184,130,793	

P.S.H



**MIN:6/08/01/2024:NG CDF SAMBURU WEST CONSTITUENCY COMMITTEE
CAPACITY BUILDING AND BENCHMARKING AT MOMBASA REGION FROM 7TH
OCTOBER 2023 TO 14TH OCTOBER 2023**

The committee discussed the agenda at length and agreed to fully participate in the upcoming training that is jointly handled with other 5 constituencies within south rift region and Fund Account Manager instructed to prepare a budget for the activity.

**MIN: 7/08/01/2024: RE ADVERTISEMENT OF MARALAL KMTC FENCING AND
GATE HOUSE TENDER**

The Samburu KMTC is fencing and gate house tender be re-advertised. This is as a result of the tender Evaluation committee report and recommendation that there was no any single bidder that met the threshold as stipulate in the technical evaluation stage and Public procurement and Asset disposal guidelines.

Therefore, the re-advertisement should be done as soon as possible

**MIN: 8/08/01/2024: RE ADVERTISEMENT FOR SAMBURU WEST STRATEGIC
PLAN**

The Samburu West constituency is re-advertised. This is a s result of the funding approved in the FY 2022/2023 of ksh. 2,200,000 and since the funding could not be sufficient for a 5year strategic plan, the NGCDF Committee decided to reallocate ksh. 1,800,000 from the Emergency fund due to insecurity in some wards that require security personnel to intervene during the exercise. The requested reallocation amount has since been approved by the NGCDF Board.

Now the board decided that the tender be advertised since it has the sufficient funding for the exercise

MIN: 9/08/01/2024-VEHICLE REPAIR AND MAINTAINANCE

In a lengthy deliberation, the committee agreed and approve that the NGCDF Samburu West Constituency be routinely and serviced at Toyota Kenya Ltd.

T. Lawal

[Signature]



MIN 10/08/01/2024-A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104, 000.00 to be paid including the three (3) pending ones.
2. The Fund Account manager to be paid night out allowances for the days he will travel to south rift region offices Nakuru and Nairobi head office while submitting monthly returns, quarterly returns and submission of projects proposal to the NG - CDF Board and updating projects on NG CDF MIS System.
3. Office stationeries and other office expenses to be supplied and paid as per the receipts and invoices e.g. Toners, printing papers.

MIN: 9/08/01/2024-AOB

There being no other business the meeting ended with a word of prayer from David Lekureiya.

Minutes Compiled by;

Minutes Confirmed by;

The Secretary

The Chairperson

Signature 

Signature 

Date 8/1/2024

Date 05/01/2024



ANNEX.

Contractual Employees' – (Annex 1)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	29,700.00	12	356,400.00
Accounts Assistant	33,780.00	12	405,360.00
Clerical officer	29,700.00	12	356,400.00
Driver	29,700.00	12	356,400.00
Clerk of works	46,318.00	12	555,816.00
ICT assistant	29,700.00	12	356,400.00
Security Officer	17,200.00	12	206,400.00
Office Messenger	17,200.00	12	206,400.00
Front Office Assistant	17,200.00	12	206,400.00
Office Cleaner	17,200.00	12	206,400.00
TOTAL	267,698.00	12 Months	3,212,376.00

Gratuity – (Annex 2)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	6,665.00	12	79,980.00

Isant

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Accounts Assistant	7,620.00	12	91,440.00
Clerical officer	6,665.00	12	79,980.00
Driver	6,665.00	12	79,980.00
Clerk of works	10,205.00	12	122,460.00
ICT assistant	6,665.00	12	79,980.00
Security Officer	5,332.00	12	63,984.00
Office Messenger	5,332.00	12	63,984.00
Front Office Assistant	5,332.00	12	63,984.00
Office Cleaner	5,332.00	12	63,984.00
TOTAL	65,813.00	12 Months	789,756.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

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Handwritten signature



National Government Constituencies Development Fund
Samburu West Constituency
P.O. Box 450

Cell: 07223

Email: samburuwestcdf@gmail.com | Website: www.ngcdf.org

CONSTITU

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

15
Chairman
Fund Man

Isaiah

[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 133

CONSTITUENCY NAME: SAMBURU WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
133/AP1	Administration/Recurrent	10,521,708.60
133/AP2	Monitoring and evaluation/Capacity Building	5,260,853.90
133/2640100	Bursary/Mocks/Cats	66,383,869.70
133/2640507	Security Projects	4,000,000.00
133/2640510	Environmental Projects	6,000,000.00
133/2640511	Social Halls / Youth Empowerment	2,500,000.00
133/2630209	Capital Grants to Primary Schools	67,434,791.80
133/2640204	Emergency Projects	9,229,569.00
133/2630210	Capital Grants to Secondary Schools	12,800,000.00
TOTAL		184,130,793.00

ISHAI KETUWA 25, 04, 2024,
 Chairman Signature Date
 ABDUS DORO 25, 4, 24
 Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,278,633.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0025-133-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools	New Project	36,278,633.50
TOTAL:				36,278,633.50

Person completing form

SIGNATURE: 

DATE: 25 / 10 / 24

NAME: ABDUB DOKO

POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sub County Director of Education Office-Samburu Central	4-0025-133-2640511-108-2023-2024-1	Renovation to completion of 5 offices Sub County Directors office - Samburu Central Tiling, painting, roofing and replacement of doors and window panes.	New Project	1,800,000.00
Ministry of Education curriculum support officer(CSO)	4-0025-133-2640511-108-2023-2024-2	Construction to completion of 4 door pit latrine with urinal and one chamber for Persons with Disabilities.	New Project	700,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: *Abdus Doko*

DATE: 25/4/20

NAME: ABDUS DOKO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,507,236.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0025-133-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions	New Project	27,507,236.20
			TOTAL:	27,507,236.20

Person completing form

SIGNATURE: *Abdub Isamo*

DATE: 25 / 4 / 24

NAME: ABDUB ISAMO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2211016
Project Title Purchase of Uniforms and Clothing -Staff
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 72,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG	4-0025-133-2211016-100-2023-2024-14	Purchase of NG CDF branded shirts & T shirts	New Project	72,000.00
TOTAL:				72,000.00

Person completing form
SIGNATURE: Abdus Doko DATE: 25, 4, 24
NAME: ABDUS DOKO POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2210701
Project Title Travel Allowance on training
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowance	4-0025-133-2210701-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: *Abdullah Joko*

DATE: 25, 4, 24

NAME: ABDUB JOKO

POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,598,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0025-133-2640103-103-2023-2024-3	Payment of NHIF Subscriptions for 433 families each at Kshs.6,000 per year	New Project	2,598,000.00
TOTAL:				2,598,000.00

Person completing form

SIGNATURE: *Abubakar Doko*

DATE: 25, 11, 24

NAME: Abubakar Doko

POSITION: FOND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirimon Police Station	4-0025-133-2640507-113-2023-2024-1	Construction to completion of one block of staff houses comprising of 4 single rooms	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

Abdus Doko

DATE:

25, 10, 24

NAME:

ABDUS DOKO

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loosuk mixed day secondary school	4-0025-133-2640510-110-2023-2024-2	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sign board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Naiborkeju primary school	4-0025-133-2640510-110-2023-2024-3	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sign board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lkopeliani primary school	4-0025-133-2640510-110-2023-2024-4	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Malaso mixed Day secondary school	4-0025-133-2640510-110-2023-2024-5	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Kisima primary school	4-0025-133-2640510-110-2023-2024-6	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Kirmon mixed day secondary school	4-0025-133-2640510-110-2023-2024-7	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Siambu primary school	4-0025-133-2640510-110-2023-2024-8	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes	New Project	375,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200		
Seketel primary school	4-0025-133-2640510-110-2023-2024-9	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Nontotopriamary school	4-0025-133-2640510-110-2023-2024-10	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Longewan mixed day secondary school	4-0025-133-2640510-110-2023-2024-11	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.00
Angata rongal primary school	4-0025-133-2640510-110-2023-2024-12	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh	New Project	375,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200		
Lchoro Ieleral primary school	4-0025-133-2640510-110-2023-2024-13	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.0
Ledero mixed secondary school	4-0025-133-2640510-110-2023-2024-14	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.0
Ngari mixed secondary school	4-0025-133-2640510-110-2023-2024-15	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.0
Maralal mixed day secondary school	4-0025-133-2640510-110-2023-2024-16	To cater for purchase of 1 jembes @ksh800(ksh800),purchase of 1 spades@ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600),purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000,installation of a sigh board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200	New Project	375,000.0
Tamiyoi primary	4-0025-133-2640510-110-2023-2024-17	To cater for purchase of 1	New Project	375,000.0

National Government Constituencies Development Fund
Fourth Schedule Report

school		<p style="text-align: center;">jembes</p> <p>@ksh800(ksh800), purchase of 1 spades @ksh700(ksh700), purchase of 1 fork jembes @ksh600(ksh600), purchase of 1 Panga @ksh700(ksh700), purchase of 1 watering cans @ksh2,000(ksh2,000) purchase of 1 wheelbarrow @ksh4,000, installation of a sign board @ksh5,000, propagation of certified tree seedling @ Ksh300,000 and labour for Ksh61,200</p>		
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:

Abdus Doko

DATE:

25, 11, 20

NAME:

ABDUS DOKO

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fuel/ Lubricants	4-0025-133-2211201-100-2023-2024-7	Payment of fuel for GK Vehicle	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: *Abdus Doko*

DATE: 25/10/24

NAME: ABDUS DOKO

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2210000
 Project Title Goods and Services
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,106,150.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuel & lubricants for transport	4-0025-133-2210000-111-2023-2024-2	Purchase of Refined Fuel & lubricants for transport of GK vehicle	New Project	900,000.00
Motor vehicle expenses	4-0025-133-2210000-111-2023-2024-3	Payment of maintenance expenses of GK vehicle	New Project	100,000.00
Publishing & Printing Services	4-0025-133-2210000-111-2023-2024-4	Payment of publishing & printing services	New Project	106,150.00
			TOTAL:	1,106,150.00

Person completing form

SIGNATURE: 

DATE: 25/10/24

NAME: ABDUS DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NGR CD

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0025-133-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: *Abdus Doko*

DATE: 25/11/24

NAME: ABDUS DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NG CDF

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2210710
Project Title Accommodation Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0025-133-2210710-111-2023-2024-12	Payment of accommodation allowance	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: *Abdullah Doko*

DATE: 25/10/24

NAME: ABDULL DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NGT CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2211301
 Project Title Bank Service Commission and Charges
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Charges	4-0025-133-2211301-100-2023-2024-12	Payment of account charges	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdullah Doko

ABDULLAH DOKO

25 / 4 / 24

*FUND ACCOUNT MANAGER
SAMBURU WEST
NUR CDF*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2210801
Project Title Catering Services (receptions),
Accommodation, Gifts, Food and Drinks
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 627,760.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
catering services	4-0025-133-2210801-100-2023-2024-11	Payment of catering services	New Project	276,860.60
Catering services	4-0025-133-2210801-111-2023-2024-5	Payment of catering services	New Project	350,900.00
TOTAL:				627,760.60

Person completing form

SIGNATURE: *Abdub Doko*

DATE: 25/10/20

NAME: ABDUB DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NGCDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,150,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0025-133-2210802-100-2023-2024-9	Payment of Other Committee Expenses	New Project	1,400,000.00
Other committee expenses	4-0025-133-2210802-111-2023-2024-13	Payment of other committee expenses	New Project	750,000.00
			TOTAL:	2,150,000.00

Person completing form
 SIGNATURE: *Abdus Doko* DATE: *25/4/24*
 NAME: *ABDUS DOKO* POSITION: *FUND ACCOUNT MANAGER
SAMBURU WEST
NLF CDF*

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2211102
Project Title Supplies and Accessories for Computers and Printers
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 448,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Computer Accessories	4-0025-133-2211102-100-2023-2024-16	Purchase of computer accessories	New Project	248,159.00
Computer accessories	4-0025-133-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	200,507.00
TOTAL:				448,666.00

Person completing form

SIGNATURE: _____

Abdus Joko

DATE: _____

25/10/20

NAME: _____

ABDUS JOKO

POSITION: _____

*FUND ACCOUNT MANAGER
SAMBURU WEST
NGT CDF*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2210303
 Project Title Daily Subsistence Payment of Daily Subsistence Allowance
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 280,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Domestic Subsistence Allowance	4-0025-133-2210303-100-2023-2024-6	Payment of night out allowances for 9 committee members, Fund account manager and Sub County accountant	New Project	280,000.00
			TOTAL:	280,000.00

Person completing form

SIGNATURE: *A. Abdur*

DATE: 25 / 4 / 24

NAME: ABDUR DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
ING CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0025-133-2210101-100-2023-2024-4	Payment of electricity bills	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE: *Abdus Doko*

DATE: 25.9.24

NAME: ABDUS DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,212,376.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0025-133-2110000-100-2023-2024-1	Payment of 10 staffs basic salaries	New Project	3,212,376.00
TOTAL:				3,212,376.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdullah Doko
25, 4, 24
FUND ACCOUNT MANAGER
SAMBURU WEST
NG CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bishop Lesuuda Secondary school	4-0025-133-2630210-263-2023-2024-1	Construction to completion of a 45 students capacity single science laboratory	New Project	3,500,000.00
Loikas Mixed Day Secondary School	4-0025-133-2630210-263-2023-2024-2	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	New Project	2,400,000.00
Lodokejek Mixed Day Secondary school	4-0025-133-2630210-263-2023-2024-3	Construction to completion of an administration block comprising of three rooms, staffroom and reception area	New Project	3,500,000.00
Kirimon Mixed Day Secondary School	4-0025-133-2630210-263-2023-2024-4	Construction to completion of 4 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	New Project	700,000.00
Longewan Mixed Day Secondary school	4-0025-133-2630210-263-2023-2024-5	Renovation to completion of a 60 students capacity dormitory replacement of windows and door, fixing of ceiling board and painting.	New Project	1,200,000.00
Loikas Mixed Day Secondary School	4-0025-133-2630210-263-2023-2024-6	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Kisima Mixed Days Secondary	4-0025-133-2630210-263-2023-2024-7	Construction to completion of 2 roomed teachers house	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School				TOTAL:	12,800,000

Person completing form

SIGNATURE:

Abdub Doko

DATE:

25 / 4 / 24

NAME:

ABDUB DOKO

POSITION:

*FUND ACCOUNT MANAGER
SAMBURU WEST
NGDF*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Services	4-0025-133-2210202-100-2023-2024-15	Provision of Internet services	New Project	54,000.00
TOTAL:				54,000.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 25/10/24

NAME: ABDUS DUKU

POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,628,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG - CDFC Allowances	4-0025-133-2210811-100-2023-2024-8	Payment of NG-CDFC allowances	New Project	1,248,000.00
NG-CDFC	4-0025-133-2210811-111-2023-2024-1	Payment of NG -CDFC allowances	New Project	1,380,000.00
TOTAL:				2,628,000.00

Person completing form

SIGNATURE:

DATE: 25.1.24

NAME: ABDUB DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NGCDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 103,680.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0025-133-2120101-100-2023-2024-18	Payment of NSSF Deductions for 10 members of staff	New Project	103,680.00
TOTAL:				103,680.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdub Doko

21 / 8 / 24

ABDUB DOKO

*FUND ACCOUNT MANAGER
SAMBURU WEST
NCF DF*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2210203

Project Title Courier and Postal Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier / postal Services	4-0025-133-2210203-100-2023-2024-5	Payment of courier / postal services	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE: *X Abdulkadir Abdulkadir*

DATE: 25, 4, 24

NAME: ABDUB DOKO

POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
ING CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,225,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Office Supplies	4-0025-133-2211101-100-2023-2024-10	Purchase of office supplies	New Project	800,000.00
General office supplies	4-0025-133-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	425,000.00
TOTAL:				1,225,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Abdusalam Abdusalam

ABDUS DOKO

25/4/2024

*FUND ACCOUNT MANAGER
SAMBURU WEST
NGT CDF*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 675,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity	4-0025-133-2710102-100-2023-2024-2	Payment of 10 staffs gratuity	New Project	675,569.00
TOTAL:				675,569.00

Person completing form

SIGNATURE: *Abdullah Abdulkadir* DATE: 25/10/24

NAME: ABDUL DOIKO POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
ING CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2210704
 Project Title Hire of Training Facilities and Equipment
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 50,000.00 dated

Amount allocated 1st financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training facilities	4-0025-133-2210704-111-2023-2024-11	Hire of training facilities and equipment i.e. projector, P.A. system	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdus Doko

ABDUS DOKO

23/4/24

*FUND ACCOUNT MANAGER
SAMBURU WEST
N/CDF*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2110301
 Project Title House Allowance
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 41,064.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employer Contribution to Housing Levy	4-0025-133-2110301-100-2023-2024-17	Payment of Employer Contribution to Housing Levy	New Project	41,064.00
TOTAL:				41,064.00

Person completing form

SIGNATURE: *Abdur Doko*

DATE: 25, 24, 2024

NAME: *ABDUR DOKO*

POSITION: *FIND ACCOUNT MANAGER
SAMBURU WEST
NG CDF*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
Constituency Name SAMBURU WEST County Samburu
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 40,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave allowances	4-0025-133-2110320-100-2023-2024-3	Payment of 10 staffs leave allowance.	New Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdus Doko

24 / 4 / 24

ABDUS DOKO

*FIND ACCOUNT MANAGER
SAMBURU WEST
NGT CDF*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133

Constituency Name SAMBURU WEST County Samburu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,853.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC	4-0025-133-2210811-111-2023-2024-1	Payment of NG -CDFC allowances	New Project	1,380,000.00
Refined Fuel & lubricants for transport	4-0025-133-2210000-111-2023-2024-2	Purchase of Refined Fuel & lubricants for transport of GK vehicle	New Project	900,000.00
Motor vehicle expenses	4-0025-133-2210000-111-2023-2024-3	Payment of maintenance expenses of GK vehicle	New Project	100,000.00
Publishing & Printing Services	4-0025-133-2210000-111-2023-2024-4	Payment of publishing & printing services	New Project	108,150.00
Catering services	4-0025-133-2210801-111-2023-2024-5	Payment of catering services	New Project	350,900.00
General office supplies	4-0025-133-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	425,000.00
Computer accessories	4-0025-133-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	200,507.00
Daily subsistence allowance	4-0025-133-2210403-111-2023-2024-8	Payment of daily subsistence allowance for 9 committee members, Fund account manager and Sub County accountant	New Project	250,000.00
Travel allowance	4-0025-133-2210701-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	300,000.00
Remuneration of Instructors	4-0025-133-2210702-111-2023-2024-10	Payment of Instructors and contract-based training services on NG-CDFC training	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of training facilities	4-0025-133-2210704-111-2023-2024-11	Hire of training facilities and equipment i.e. projector, P.A. system	New Project	50,000.00
Accommodation allowances	4-0025-133-2210710-111-2023-2024-12	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0025-133-2210802-111-2023-2024-13	Payment of other committee expenses	New Project	750,000.00
Production & printing of training materials	4-0025-133-2210703-111-2023-2024-14	Payment of production & printing of training materials	New Project	88,296.90
TOTAL:				5,260,853.90

Person completing form

SIGNATURE: ~~Abdullah Abdullatif~~

DATE: 24 / 4 / 24

NAME: ABDUL DOKO

POSITION: FUND ACCOUNT
 MANAGER
 SAMBURU WEST
 ING CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2210702
 Project Title Remuneration of Instructors and Contract Based Training Services
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated at financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of instructors	4-0025-133-2210702-111-2023-2024-10	Payment of instructors and contract-based training services on NG-CDFC training	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE: Abdub Doko DATE: 25/10/24

NAME: ABDUB DOKO POSITION: FUND ACCOUNT MANAGER
SAMBURU WEST
NG CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 133
 Constituency Name SAMBURU WEST County Samburu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 67,434,791.80 dated

Amount allocated at financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngamata Primary School	4-0025-133-2630209-263-2023-2024-1	Renovation to completion of 5 classrooms tiling, painting roofing, window pens and doors replacement	New Project	1,800,000.00
Lorian Primary school	4-0025-133-2630209-263-2023-2024-2	Construction to completion of 2 classrooms with aramp for Persons with Disabilities.	New Project	2,400,000.00
Lare Oibor Primary school	4-0025-133-2630209-263-2023-2024-3	Construction to completion of 2 classroom with a ramp for Persons with Disabilities.	New Project	2,400,000.00
Lemisigiyo Primary school	4-0025-133-2630209-263-2023-2024-4	Renovation to completion of 3 classrooms tiling, painting roofing, fixing of window panes and doors replacement	New Project	1,200,000.00
Lokuto Primary school	4-0025-133-2630209-263-2023-2024-5	Construction to completion of 1 classroom with a ramp for Persons with Disabilities at Kshs.1,200,000 and fencing to completion of school compound (800mtre) with chain link and poles at Kshs.2,000,000.	New Project	3,200,000.00
Seketet Primary school	4-0025-133-2630209-263-2023-2024-6	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Naiborkeju Primary school	4-0025-133-2630209-263-2023-2024-7	Construction to completion of 1 classroom with a ramp for	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Persons with Disabilities.		
Muslim Primary school	4-0025-133-2630209-263-2023-2024-8	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Kirimon Primary school	4-0025-133-2630209-263-2023-2024-9	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Lorukoti Primary school	4-0025-133-2630209-263-2023-2024-10	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Lgos Primary school	4-0025-133-2630209-263-2023-2024-11	Construction to completion of 3 classrooms with a ramp for Persons with Disabilities.	New Project	3,800,000.00
Shabaa Primary school	4-0025-133-2630209-263-2023-2024-13	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	New Project	2,400,000.00
Lchoro Lelerai Primary school	4-0025-133-2630209-263-2023-2024-14	Renovation to completion of 7 classrooms tiling, painting, roofing, fixing of window panes and doors replacement	New Project	2,100,000.00
Milimani Primary school	4-0025-133-2630209-263-2023-2024-15	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Lpartuk Primary school	4-0025-133-2630209-263-2023-2024-16	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.	New Project	2,400,000.00
Nontoto Primary school	4-0025-133-2630209-263-2023-2024-17	Renovation to completion of 8 classrooms tiling, painting roofing, window panes and doors replacement	New Project	2,500,000.00
Ledero Primary school	4-0025-133-2630209-263-2023-2024-18	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Lmisigiyo Primary school	4-0025-133-2630209-263-2023-2024-20	Construction to completion of 2 classrooms at Kshs.2,400,000 with a ramp for Persons with Disabilities and Construction to completion of 4 door pit latrine at Kshs.700,000 with a ramp and one door for Persons with Disabilities.	New Project	3,100,000.00
Lorrok Primary school	4-0025-133-2630209-263-2023-2024-21	Renovation to completion of 7 classrooms tiling, painting roofing, fixing of window panes and doors replacement	New Project	2,100,000.00
Ngambo Primary school	4-0025-133-2630209-263-2023-2024-22	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Loltulelei Primary school	4-0025-133-2630209-263-2023-2024-23	Renovation to completion of 8 classrooms tiling, painting, roofing, fixing of window panes and doors replacement.	New Project	2,500,000.00
Tamiyol Primary school	4-0025-133-2630209-263-2023-2024-24	Construction to completion of 4 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	New Project	700,000.00

ional Government Constituencies Development Fund
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Lgos Primary school	4-0025-133-2630209-263-2023-2024-25	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Angata Rongal Primary School	4-0025-133-2630209-263-2023-2024-26	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lchoro Leleral Primary school	4-0025-133-2630209-263-2023-2024-27	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lkuroto Primary school	4-0025-133-2630209-263-2023-2024-28	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lorrok Primary school	4-0025-133-2630209-263-2023-2024-29	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lotulelei Primary school	4-0025-133-2630209-263-2023-2024-30	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lpamata Primary School	4-0025-133-2630209-263-2023-2024-31	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lorian Primary school	4-0025-133-2630209-263-2023-2024-32	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Leketet Primary school	4-0025-133-2630209-263-2023-2024-33	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Muslim Primary school	4-0025-133-2630209-263-2023-2024-34	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lokuto Primary school	4-0025-133-2630209-263-2023-2024-35	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Lorukoti Primary school	4-0025-133-2630209-263-2023-2024-36	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Milimani Primary school	4-0025-133-2630209-263-2023-2024-37	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Misigiyo Primary school	4-0025-133-2630209-263-2023-2024-38	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
NkutotoArus Primary school	4-0025-133-2630209-263-2023-2024-39	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Longewan Primary school	4-0025-133-2630209-263-2023-2024-40	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Ngano Primary school	4-0025-133-2630209-263-2023-2024-41	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
SuraAdoru Primary School	4-0025-133-2630209-263-2023-2024-42	Purchase of 50 desks each at Kshs. 6,000.00	New Project	300,000.00
Misigiyo Primary school	4-0025-133-2630209-263-2023-2024-43	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
St. Marys Primary School	4-0025-133-2630209-263-2023-2024-44	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Muslim Primary	4-0025-133-2630209-263-2023-2024-45	Purchase of 10,000 litres water	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000		
Lakira Primary school	4-0025-133-2630209-263-2023-2024-46	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Shabaa Primary school	4-0025-133-2630209-263-2023-2024-47	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Sirata Primary school	4-0025-133-2630209-263-2023-2024-48	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Gama Primary school	4-0025-133-2630209-263-2023-2024-49	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Milimani Primary school	4-0025-133-2630209-263-2023-2024-50	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Lpartuk Primary school	4-0025-133-2630209-263-2023-2024-51	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Lmari Primary school	4-0025-133-2630209-263-2023-2024-52	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Lorosoit Primary school	4-0025-133-2630209-263-2023-2024-53	Purchase of 10,000 litres water tank at Ksh.110,000, construction of tank base at Kshs.50,000 and installation of gutters at Kshs.40,000	New Project	200,000.00
Lchoro Leleral Primary school	4-0025-133-2630209-263-2023-2024-12	Construction to completion of 5 door pit latrine with urinal and 1 chamber for Persons with Disabilities.	New Project	865,808.80
Kirimon Primary school	4-0025-133-2630209-263-2023-2024-54	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Angata Rongai Primary School	4-0025-133-2630209-263-2023-2024-56	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.MOE	New Project	2,400,000.00
Lkuroto Primary school	4-0025-133-2630209-263-2023-2024-57	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.MOE	New Project	2,400,000.00
Nenger Pus primary school	4-0025-133-2630209-263-2023-2024-58	Construction to completion of 1 classroom with a ramp for	New Project	1,568,983.00

ional Government Constituencies Development Fund
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		Persons with Disabilities.MOE		
St. Paul Primary school	4-0025-133-2630209-263-2023-2024-59	Construction to completion of 2 classrooms with a ramp for Persons with Disabilities.NGCDF	New Project	2,400,000.00
Naiborkeju Primary school	4-0025-133-2630209-263-2023-2024-60	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.NGCDF	New Project	1,200,000.00
Muslim Primary school	4-0025-133-2630209-263-2023-2024-61	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.NGCDF	New Project	1,200,000.00
Loisukutan Primary school	4-0025-133-2630209-263-2023-2024-62	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.NGCDF	New Project	1,200,000.00
Lorosoit Primary school	4-0025-133-2630209-263-2023-2024-63	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.NGCDF	New Project	1,200,000.00
Seketet Primary school	4-0025-133-2630209-263-2023-2024-64	Construction to completion of 1 classroom with a ramp for Persons with Disabilities.	New Project	1,200,000.00
Loimisigiyo Primary school	4-0025-133-2630209-263-2023-2024-65	Construction to completion of 1 classroom with a ramp for Persons with Disabilities	New Project	1,200,000.00
TOTAL:				67,434,791.80

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdus Doko

25.1.2024

ABDUS DOKO

*FUND ACCOUNT MANAGER
SAMBURU WEST
NGCDF*