



REPUBLIC OF KENYA
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
SAMBURU NORTH CONSTITUENCY

P.O Box 47- BARAGOI

29th april 2024

The Chief Executive Officer,
NG-CDF Board.
Harambee Sacco Plaza
P.O. Box 46682-0100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS F/Y 2023/24-SAMBURU NORTH

Enclosed herewith please find copies of following documents that relate to the above subject matter:

CDFC minutes on project allocation for F/Y 2023-2024

- Signed minutes.
- 3rd and 4th schedules

We thank you for your continued support and cooperation.

Simon Kipaika
Fund account manager
Samburu north constituency
simonkipaika@yahoo.com
0713470998

Date:.....



REPUBLIC OF



KENYA

NG-CDF

**SAMBURU NORTH CONSTITUENCY MINUTES OF THE SAMBURU NORTH CDFC MEETING
HELD ON 13TH AND 14TH OCTOBER 2023 AT CDF OFFICE BARAGOI
MEMBERS PRESENT.**

1. Mr. Geoffrey Waini - DCC
2. Mr. Simon Kipaika - member
3. Mrs. Anna Wachira - Member
4. Mr. Joseph Lenasaon - Member
5. Mr. Bernard Lesurmat - **Secretary**
6. Mrs. Estina Leriano - Member
7. Mr. Yasmin Lokit - Member
8. Mr. Marko Nkireu - Member
9. Mr. Lawrence Letitiya - chairperson
10. Mrs. Rebecca Ileruk - member

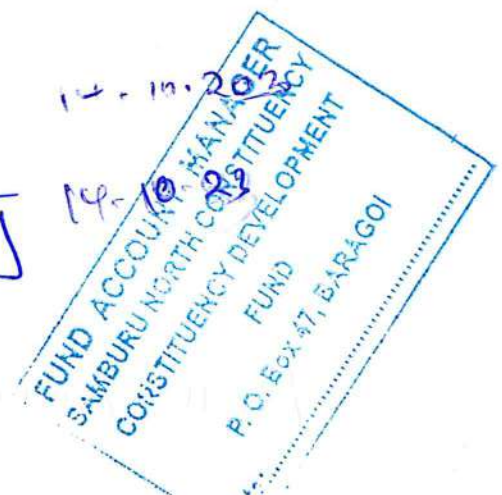
INATTENDANCE

1. Hon Eli Letipila - Member of Parliament
2. Mr. Stephen Lekaura - Constituency office manager
3. Mr. Hussien Gufu - sub-county director of education

AGENDAS

1. Preliminaries
2. Confirmation of previous minutes
3. Ongoing projects, equipping of last financial year projects and JSS funding
4. Proposals for FY 2023/2024
6. Adjournment

Bernard Lesurmat 
LAWRENCE LETITIYA 



MIN 01./ NG-CDF /13TH -14TH /10/2023: PRELIMINARIES

The meeting started by the chairman welcoming all members. Madam ann wachira leading by a word of prayer. The chairman welcomed members to discuss the agenda of the day.

MIN 02./ NG-CDF /13TH -14TH /10/2023:CONFIRMATION OF THE PREVIOUS MINUTES:


The previous minutes for the sitting were read by the Secretary and members found that the minutes were a true copy, minutes were confirmed by Yasmin lokit Seconded by joseph lenasalon.

MIN 03./ NG-CDF /13TH -14TH /10/2023: ONGOING PROJECTS , EQUIPPING OF LAST FINANCIAL YEAR PROJECTS AND JSS FUNDING



The fund account manager briefed the committee on the earlier brought forward ongoing projects and unequip projects that we need to take into account before planning any new projects. having visited the projects and having had from presentation from the public, the committee resolve to fund to fund all the ongoing projects . The following are discussed ongoing projects.

Project Name	Approved Activites	Pending Activities	Original Cost	Amount received f	Balance to complete	Remarks
Baragoi Police Post	Construction of 3 rooms police post office with 1 cells complex in existing Baragoi post to lintel	Remaining walling, roofing, windows and doors fixing	9000,000	4000,000	5000000	balance fully allocated
Nalingangor Primary School	Construction of 60 girls capacity dormitory to lintel	Roofing, windows and door fixing	4,500,000	2,600,000	1,900,000	balance fully allocated
Sumuruai Primary School	Construction of 4 offices administration block to lintel	Roofing, windows and door fixing	4,200,000	2500,000	1,700,000	balance fully allocated
Nyiro Girls	Renovation to completion of 100girls dormitory: roofing, flooring, plastering, painting, fixing of doors and windows	Pending floor tiling and painting	1950,000	1000000	950,000	balance fully allocated
Bendera Primary School	Construction of 60 girls' capacity dormitory to lintel	Pending roofing, plastering, doors and windows fixing	4500000	1,500,000	3,000,000	balance fully allocated

Renan Leonard
LAWRENCE KETIYA


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Project Name	Approved Activities	Pending Activities	Original Cost	Amount received f	Balance to complete	Remarks
Bendera Primary School	Modern school gate	Completion 7 acres fencing of the school: school gate	1,200,000	1000,000	200,000	balance fully allocated
Nyiro Boys Secondary School	Construction of 60 students' capacity dormitory to lintel	Pending roofing, plastering, doors and windows fixing	4500000	3000000	1500,000	balance fully allocated
Angata Nanyoikie Chief Office	Construction of 2 rooms chief offices to roofing	Pending plastering, doors and windows fixing	2000000	1500000	500000	balance fully allocated
Opiroi Chief Office	Construction of 2 rooms chief offices to roofing	Pending plastering, doors and windows fixing	1500000	1200,000	300000	balance fully allocated
Seren Chief Office	Construction of 2 rooms chief offices to roofing	Pending plastering, doors and windows fixing	2000000	1500000	500000	balance fully allocated
Ngilai Chief Office	Construction of 2 rooms chief offices to roofing	Pending plastering, doors and windows fixing	1,800,000	1300000	500000	balance fully allocated
Ndoto Boys Secondary School	Construction of 100 boys capacity dormitory to lintel	Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	5,500,000	2,000,000	3,500,000	balance fully allocated
Morijo Mix Secondary School	Construction of 100 boys' capacity dormitory to lintel	Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	5,500,000	2,000,000	3,500,000	balance fully allocated
Nachola Primary School	Construction of 4 offices administration block to roofing	Roofing, windows and door fixing	4200000	1,500,000	2,700,000	balance fully allocated
Tuum Girls Secondary School	Construction of 2 teachers houses to lintel	Pending: roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	2,500,000	850,000	1650,000	balance fully allocated

Bernard Lemmal 
 LAWRENCE LETITIA 

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 FUND ACCOUNT MANAGER
 UMBURU NORTH CONSTITUENCY
 CONSTITUENCY DEVELOPMENT
 FUND
 P. O. Box 47, BARAGOI

Project Name	Approved Activities	Pending Activities	Original Cost	Amount received f	Balance to complete	Remarks
Morijo Primary School	Construction of 60 girls' capacity dormitory to roofing	Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	4,500,000	2,500,000	2,000,000	balanc fully allocated

The committee also discussed on the circular dated 16th October 2023 reference NGCDFB-CEO/MOE/VOL1 (046) regarding infrastructure development for junior Secondary schools to be manage by the ministry of education and the national government constituencies development fund (NG-CDF) as conditional grant. Being activity is for construction of classrooms and integrated resource centres. Having deliberated on the projects the committee in attendance of Samburu north sub county director of education approved the following schools to be funded being construction of classrooms.

School Name	Activity	Amount	Financed by
Marti Primary School (JSS)	Construction to completion of one classroom	1,495,516.5	NG-CDF
Lekima Primary School (JSS)	Construction to completion of one classroom	1,495,516.5	NG-CDF
Kurungu Primary School (JSS)	Construction to completion of one classroom	1,495,516.5	Ministry of Education
Lesirkan Primary School (JSS)	Construction to completion of one classroom	1,495,516.5	Ministry of Education

MIN 05./ NG-CDF /13TH -14TH /10/2023:PROPOSAL FOR FY 2022/2023

The committee reviewed the summarized list of Samburu north proposals shortlisted in the previous meeting with the community as below



PROJECT NAME	ACTIVITY
	BAAWA WARD
Baawa Mixed Secondary	Renovation of 4 classrooms
Nomboroi Primary School	2 tanks of 10,000 litres capacity @75,000
Nomboroi Primary School	1 Room teachers houses
Leir Primary School	150 desk Acquisition

Benan Lemmat
LAWRENCE LETITIA

PROJECT NAME	ACTIVITY
Opiroi Mixed Secondary School	Fencing of the school
Lorrok Lolmongo Primary	Fencing of the school
ANGATA NANYUKIE WARD	
PROJECT NAME	ACTIVITY
Barsaloi Mixed Secondary School	Construction of dormitory to lintel
Louwa Primary	Fencing of the school
Lpusi Primary School	2 rooms teachers houses
Lulu Primary School	Fencing of the school
Sunoni Primary School	Renovation of 5 classrooms
Angata Nanyekie Primary School	Renovation of 5 classrooms
Nkabai Primary School	Fencing of the school
Morijo Police Post	Construction of 2 door pit latrine
Morijo Police Post	Fencing of the police post
Angata Nanyoikie Chief Office	Pending painting ,tiling, guttering, electrical installation
Morijo Mix Secondary School	Roofing, windows and door fixing, tiles, guttering ,panting and decoration and external works
Morijo Primary School	Roofing, windows and door fixing ,tiles, guttering ,panting and decoration and external works
	sub total
ELBARTA WARD	
PROJECT NAME	ACTIVITY
Simiti Primary School	Construction of 2 door pit latrine
Muslim Primary School	Construction of one classroom
Bendera Primary School	Fencing completion
Nteremka Primary School	Construction of 2 door pit latrine
Ngilai Primary School	Fencing of the school
St.Lydia Primary School	Construction of 1 door pit latrine
St.Lydia Primary School	Fencing of the school
Allamano Primary School	Construction of 2 classrooms
Baragoi Boys Secondary School	Renovation of 2 underground water tank
Soit Ngiro Primary School	Fencing of the school
Bendera Primary School	Pending roofing, plastering, doors and windows fixing
Nalingangor Mix Secondary School	Pending ,painting, doors ,electrical works and windows fixing
Baragoi Police Post	Remaining walling, roofing, windows and doors fixing
Baragoi Police Post	Construction of 2door pit latrine
Nalingangor Primary School	Roofing, windows and door fixing



 LAURENCE LETITIA


 FUND ACCOUNT MANAGER
 SAMEURU NORTH CONSTITUENCY
 CONSTITUENCY DEVELOPMENT
 FUND
 P. O. Box 47, BARAGOI

PROJECT NAME	ACTIVITY
Ngilai Chief Office	Pending painting ,tiling, guttering, electrical installation
	NDOTO WARD
PROJECT NAME	ACTIVITY
Lesepe Primary School	Acquisition of 50 desks @ 8000
Lesepe Primary School	2 water tanks @ 75,000
Lkitagesi Primary School	Construction of 1 classroom
Latakweny Primary School	Construction of 2 rooms teachers houses
Sererit Primary School	Construction of 1 classroom
Sererit Primary School	Construction of 2 door pit latrine
Sererit Primary School	Fencing of the school
Lodua Primary School	Acquisition of 2 water tanks@ 75000
Tangar Primary School	Acquisition of 2 water tanks @75000
Keleswa Primary School	Acquisition of 2 water tanks @75000
Illaut Secondary School	Fencing of the school
Lemolog Primary School	Construction of one classroom
Salato Primary School	Construction of 2 door pit latrine
Salato Primary School	Acquisition of 62 desks @ 8000
Seren Chief Office	Pending painting ,tiling ,guttering, electrical installation
Ndoto Boys Secondary School	Roofing, windows and door fixing ,tiles, guttering ,panting and decoration and external works
	NYIRO WARD
PROJECT NAME	ACTIVITY
Kurungu Primary School	Construction of one classroom
Uaso Rongai Primary School	Construction of one classroom
Ntaletiani Primary School	Construction of one classroom
Keree Primary School	Construction of one classroom
Parkati Primary School	Acquisition of 40 double decker's @17000
Parkati Primary School	Acquisition of 80 mattresses @ 4000
Tuum Chief Office	Renovation of chief office
Tuum Chief Office	Acquisition of Boardroom tables @20,000,10chairs10 chairs @10,000,cabinet @80,000
Tuum Chief Office	Construction of 2 door pit latrine
Anderi Primary School	Construction of 2 door pit latrine
Tuum Primary School	Fencing of the school playing field
Nyiro Girls Secondary School	Pending floor tiling ,painting
Tuum Girls Secondary School	Roofing, windows and door fixing ,tiles, guttering ,panting and decoration and external works
Sumuruai Primary School	Roofing, windows and door fixing

Renan Lemmat
 LAWRENCE KETICITA

PROJECT NAME	ACTIVITY
Nyiro Boys Secondary School	Pending: roofing, plastering, doors and windows fixing
NACHOLA WARD	
PROJECT NAME	ACTIVITY
Marti Primary School	Construction of one classroom
Nachola Mixed Secondary	Renovation of 3 classrooms
Nawakim Primary School	Construction of one classroom
Nachola Chief Office	Construction of 2 room chief office
Nachola Primary School	Roofing, windows and door fixing


After a lengthy deliberation, the members agreed that the following criteria for the final project list be used.

- Priority to be given to ongoing incomplete projects.
- Equality and fair distribution across the constituency i.e. all administrative locations/wards to be considered.
- Projects should be funded to completion based on the BQ

The fund account manager informed the members that our allocation is a total of kshs. **184,129,901** that we are limited to utilization.

The committee agreed that the following projects should be considered in this financial year

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	4,210,368	0.00	Payment of 13 staffs' basic salaries ie (Annex 1)	4,210,368	New
NSSF	164,448	0.00	Payment of NSSF Deductions for 13 members of staff at Kshs.13,704 per month	164,448	New
Gratuity	1,305,214	0.00	Payment of 13 staffs' gratuity (Annex 2)	1,305,214	New
Electricity	50,000	0.00	Payment of electricity charges	50,000	New
office rent	240,000	0.00	Payment of office rent	240,000	New




 LAWRENCE LETICIA


 FUND ACCOUNT MANAGER
 BARAGOI NORTH CONSTITUENCY
 CONSTITUENCY DEVELOPMENT
 FUND
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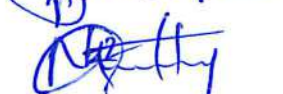
Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
leave allowance	52,000	0.00	Payment of 13staffs ie kshs.4000*13=kshs52,000	52,000	New
Telephone	50,000	0.00	Payment of telephone expenditure	50,000	New
courier and postal service	200,000	0.00	Payment of courier and postal charges	200,000	New
travel costs	150,000	0.00	Payment of travel costs	150,000	New
NG cdf allowance	1,128,000	0.00	Payment of NG-CDFC allowances – (Annex 3)	1,128,000	New
motor vehicle insurance	100,000	0.00	Payment of motor vehicle insurance (GK B569G)	100,000	New
Domestic Subsistence Allowance	500,000	0.00	Payment of Daily subsistence allowances for 9 NG-CDF committee members, Fund account manager and Sub County accountant	500,000	
General office supplies	100,000	0.00	Purchase of general office supplies	100,000	New
supplies and accessories for computer and printer	150,000	0.00	Purchase of supplies and accessories for computer and printer	150,000	New
Refined fuel and lubricant for transport	1,242,840	0.00	Purchase of refined fuel and lubricants	1,242,840	New
Bank charges	204,924	0.00	Payment of bank charges	204,924	New
maintenance expenses-motor vehicle	700,000	0.00	Payments of maintenance expenses	700,000	New

Benard Chemwalo
LAWRENCE KATIITA
Deputy


Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Maintenance of office expenses furniture and equipment's	336,288.06	0.00	Payment of maintenance expenses for office furniture and equipment's	386,288.06	New
Housing levy	113,712		Payment of housing levy deductions for 13 members of staff at kshs.9476 per month	113,712	
sub-totals	11,047,794	0.00		11,047,794	
MONITORING, EVALUATION AND CAPACITY BUILDING.					
Accommodation domestic travel	100,000	0.00	Payments of accommodation on domestic travel	100,000	New
Daily subsistence allowance	200,000	0.00	Payment of daily subsistence allowance for Fund Account Manager, Sub- County Accountant and Deputy County Commissioner	200,000	New
Publishing and printing service	550,000	0.00	Payments of publishing and printing services	550,000	New
Hire of transport	70,000	0.00	Payment for hire of transport	70,000	New
Travel allowance on training	100,000	0.00	Payment of travel allowances for NG-CDFCs on NG-CDFC training	100,000	New
Hire of training facilities and equipment's	80,000	0.00	Payment for hire of training facilities and equipment	80,000	New
Accommodation allowance	300,000	0.00	Payment of accommodation allowances- <i>Annex 4</i>	300,000	New
Catering services	200,000	0.00	Payment of catering services (reception, accommodation, food and drinks)	200,000	New


 LAWRENCE LETITIYA 

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
NG-CDF allowance	1,380,000	0.00	Payment of NG – CDFC allowances (<i>Annex 5</i>)	1,380,000	New
other committee expenses	1,628,897	0.00	Payment of other committee expenses	1,628,897	New
General office supplies	50,000	0.00	Purchase of general office supplies	50,000	New
Remuneration of instructors	60,000	0.00	Payment for remuneration of instructors and contract-based training services on NG-CDFC training	60,000	New
Production & printing of training materials	40,000	0.00	Payment of production & printing of training materials	40,000	New
Refined fuel and lubricant for transport	300,000	0.00	Purchase of refined fuel and lubricant for transport of government vehicle	300,000	New
Maintenance expenses motor vehicle	465,000	0.00	Payment of maintenance expenses for NG-CDF motor vehicle (GKB 569G)	465,000	New
sub-totals	5,523,897	0.00		5,523,897	
		EMERGENCY			
Emergency	9,691,047	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	New
sub-totals	9,691,047	0.00		9,691,047	
		BURSARY			
Bursary Secondary schools	42008,967	0.00	Payment of bursary to needy students	42,008,967	New
Bursary to Tertiary institutions	18,000,000	0.00	Payment of bursary to needy students	18,000,000	New

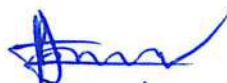
Bonar & Co. Accountant
 LAWRENCE LETIPIA 


Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
sub-totals	60,008,967	0.00		60,008,967	
		PRIMARY SCHOOLS			
Nomboroi Primary School	150,000	0.00	Acquisition of two- 5,000 litres capacity water tanks at Kshs.75,000 each (Kshs.150,000).	150,000	New
Nomboroi Primary School	850,000	0.00	Construction to completion of one roomed teacher's house	850,000	New
Leir Primary School	1,040,000	0.00	Acquisition of 130 desks at ksh.8000	1,040,000	New
Lorrok Lolmongo Primary	1,200,000	0.00	Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000	New
Louwa Primary	1,200,000	0.00	Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000	New
Lpusi Primary School	1,700,000		Construction to completion of two roomed teacher's house	1,700,000	New
Lulu Primary School	1,200,000		Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000	New
Nsunoni Primary School	1,000,000	0	Renovation to completion of 5 classrooms at kshs.200,000:	1,000,000	New


Bernard Lemoral 
 LAWRENCE LETITIA 

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
			flooring, doors and windows fixing, plastering and painting		
Angata Nanyekie Primary School	1,000,000	0.00	Renovation to completion of 5 classrooms at kshs.200,000: flooring, doors and windows fixing, plastering and painting	1,000,000	New
Nkabai Primary School	1,200,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectare	1,200,000	New
Morijo Primary School	4,500,000	2,500,000	Completion of 60 girls' capacity dormitory: roofing, windows and door fixing, tiles, guttering, panting and decoration and external works.	2,000,000	Ongoing
Morijo Primary School	1,050,000	0.00	Renovation to completion of 2 classrooms at kshs.525,000 each: Flooring, windows fixing, plastering and painting	1,050,000	New
Simiti Primary School	400,000		Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities.	400,000	New
Muslim Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Bendera Primary School	1,200,000	1,000,000	Completion of 7 acres fencing of the school: school gate	200,000	Ongoing
Nteremka Primary School	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New

Benaw Lemmal
LAWRENCE KETIYA


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Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Ngilai Primary School	1,000,000	0.00	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,000,000	New
Ngilai Primary School	1,000,000	0.00	Renovation to completion of 2 classrooms at kshs.500,000 each: flooring, windows fixing and painting	1,000,000	New
St.Lydia Primary School	200,000	0.00	Construction to completion 1 door pit latrine	200,000	New
St.Lydia Primary School	1,200,000		Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000	New
Allamano Primary School	3,000,000	0.00	Construction to completion of two classrooms	3,000,000	New
Soit Ngiro Primary School	1,200,000	0.00	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000	New
Bendera Primary School	4,500,000	1,500,000	Completion of 60 girls' capacity dormitory: pending roofing, plastering, doors and windows fixing	3,000,000	Ongoing
Nalingangor Primary School	4,500,000	2,600,000	Completion of 60 girls' capacity dormitory: roofing, windows and door fixing	1,900,000	Ongoing
Lesepe Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Lesepe Primary School	400,000		Acquisition of 50 desks at Kshs.8,000 each	400,000	New


Bernard Lawrence
 LAWRENCE BRITTIYA


Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Lesepe Primary School	150,000	0.00	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000	New
Lkitagesi Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Latakweny Primary School	1,700,000	0.00	Construction to completion of two roomed teacher's house	1,700,000	New
Sererit Primary School	1,500,000		Construction to completion of one classroom	1,500,000	New
Sererit Primary School	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New
Sererit Primary School	1,200,000	0.00	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000	New
Lodua Primary School	150,000	0.00	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000	New
Tangar Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Tangar Primary School	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New
Tangar Primary School	300,000	0.00	Construction of 15 gabions at Kshs.20,000 to prevent sheet erosion in the school at Ndoto objective being to control the flow of water that causes cut offs, destruction of the school	300,000	New

Benard Lemurmat
LAWRENCE LETITITA



Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Keleswa Primary School	150,000	0.00	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000	New
Lemolog Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Salato Primary School	500,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	500,000	New
Salato Primary School	496,000	0.00	Acquisition of 62 desks at Kshs.8,000 each.	496,000	New
Kurungu Primary School	1,500,000	1,000,000	Construction to completion of one classroom	1,500,000	New
Uaso Rongai Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Ntaletiani Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Keree Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Parkati Primary School	680,000	0.00	Acquisition of 40 double deckers at Kshs.17,000 each.	680,000	New
Parkati Primary School	320,000	0.00	Acquisition of 80 mattresses at Kshs.4,000 each.	320,000	New
Anderi Primary School	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New

Benard Lemur 
 LAWRENCE KETITITA 

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Lesirkan Primary School	1,200,000	0.00	Renovation to completion of 2 classrooms at Kshs.600,000 each: flooring, windows fixing, plastering and painting	1,200,000	New
Lesirkan Primary	500,000	0.00	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at ndoto objective being to control the flow of water that causes cut offs, destruction of the school	500,000	New
Tuum Primary School	1,200,000	0.00	Fencing to completion of 7 hectares of the school playing field with metal rod posts, barbed wire and chain link.	1,200,000	New
Sumuruai Primary School	4,200,000	2500,000	Completion of 4 offices administration block: roofing, windows and door fixing	1,700,000	Ongoin
Nawakim Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Baragoi Primary School	800,000	0.00	Renovation to completion of 2 classrooms at kshs.400,000 each: flooring, plastering and painting	800,000	New
Nachola Primary School	4,200,000	1,500,000	Completion of 4 offices' administration block: Roofing and fixing of windows and doors.	2,700,000	Ongoin
Baawa Primary School	600,000	0.00	Renovation to completion of 2 classrooms at Kshs.300,000	600,000	New

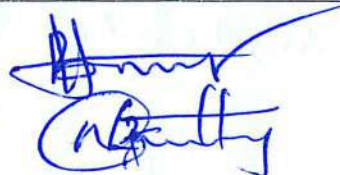
Bernard Lesumab 
 LAWRENCE LETITIA 

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
			each: Flooring, plastering and painting		
Lchakwai Primary School	600,000	0.00	Construction of 30 gabions @ksh 20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	600,000	New
Arsim Primary School	500,000	0.00	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	500,000	New
Nonkeek Primary School	600,000	0.00	Construction of 30 gabions at Kshs.20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	600,000	New
JSS PROJECTS UNDER NG-CDF					
Marti Primary School (JSS-NG-CDF)	1,495,516.5	0.00	Construction to completion of one classroom	1,495,516.5	New
Lekima Primary School (JSS-NG-CDF)	1,495,516.5	0.00	Construction to completion of one classroom	1,495,516.5	New
sub-totals	61,727,033			64,227,033	
SECONDARY SCHOOLS					



Benard Lusoma
 LAWRENCE LETITIA

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Barsaloi Mixed Secondary School	4,500,000	0.00	Construction of 100 students' capacity dormitory to lintel level	1,500,000	New
Morijo Mixed Secondary School	5,500,000	2,000,000	Completion of 100 students' capacity dormitory: roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	3,500,000	Ongoing
Illaut Secondary School	1000,000	300,000	Completion of fencing of the school's 2 acres and a modern gate.	300,000	Ongoing
Illaut Secondary School	300,000	0.00	Acquisition of 30 lockers at Kshs.10,000 each.	300,000	New
Ndoto Boys Secondary School	5,500,000	2000,000	Completion of 100 boys' capacity dormitory: roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	3,500,000	Ongoing
Nyiro Girls Secondary School	1,950,000	1,000,000	Additional funds for renovation to completion of 100 girl's dormitory: floor tiling, ablution block tiling and painting.	950,000	Ongoing
Tuum Girls Secondary School	2,500,000	850,000	Completion of 2 rooms teachers houses: roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	1,650,000	Ongoing
Nyiro Boys Secondary School	4,500,000	3,000,000	Completion of 60 students' capacity dormitory: roofing, plastering, flooring, doors and windows fixing, internal and external finishes and painting.	1,500,000	Ongoing

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LAWRENCE KERICITA

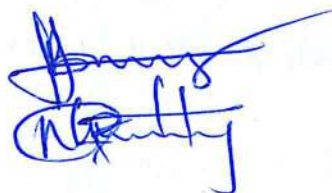

C. KERICITA

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Nachola Mixed Secondary	750,000	0.00	Renovation to completion of 3classrooms at kshs.250,000: flooring, doors and windows fixing, plastering and painting	750,000	New
Baawa Mixed Secondary School	1,000,000	0.00	Renovation to completion of 4classrooms at kshs.250,000 each: flooring, doors and windows fixing, plastering and painting	1,000,000	New
Opiroi Mixed Secondary School	1,000,000	0.00	Fencing to completion of 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,000,000	New
Baragoi Boys Secondary School	1,000,000	0.00	Renovation to completion of 2 underground water tank: walling	1,000,000	New
Nalingangor Mixed Secondary School	4,700,000	3000,000	Completion of the 45 student's laboratory: pending, painting, doors, electrical works and windows fixing	1,700,000	Ongoing
Latakweny Mixed Secondary School	300,000	0.00	Acquisition of 30 lockers and chairs at Kshs.10,000 each	300,000	New
Baragoi Girls Secondary School	960,000	0.00	Acquisition of 60 double decker beds at Kshs.16,000 each	960,000	New
Ndoto Boys Secondary School	300,000	0.00	Acquisition of 30 lockers and chairs at Kshs.10,000 each	300,000	New
sub-totals	18,350,000	5,770,000		20,210,000	
CLIMATE CHANGE AND MITIGATION ACTIVITIES					
Leirr Primary School	50,000	0.00	Acquisition of 100 seedlings at Kshs.500 each.	50,000	New

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LAWRENCE LETITIA 

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Lchakwai Primary School	50,000	0.00	Acquisition of 100 seedlings at Kshs.500 each.	50,000	New
Lekima Primary School	50,000	0.00	Acquisition of 100 seedlings at Kshs.500 each.	50,000	New
Natiti Primary School	50,000	0.00	Acquisition of 100 seedlings at Kshs.500 each.	50,000	New
Opiroi Mix Primary School	50,000	0.00	Acquisition of 100 seedlings at Kshs.500 each.	50,000	New
	3,500,000			250,000	
SECURITY PROJECTS					
Baragoi Police Post	9,000,000	4000,000	Completion of 5 roomed police post with 1 cell: Complex walling, roofing, windows and doors fixing	5,000,000	Ongoin
Baragoi Police Post	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New
Moriyo Police Post - Existing	400,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	400,000	New
Moriyo Police Post - Existing	864,967	0.00	Fencing to completion of 6 hectares of the police post with metal rod posts, barbed wire and chain link.	864,967	New
Angata Nanyoikie Chief's Office	2000,000	1500,000	Completion of 2rooms Security houses: painting, tiling, electrical installation	500,000	Ongoin

Denard Leonard
LAWRENCE LETITIA



Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Ngilai Chief's Office	1800,000	1300,000	Completion of 2rooms Security houses: painting, tiling, electrical installation	500,000	Ongoing
Seren Chief's Office	2000,000	1500,000	Completion of 2 rooms Security houses: painting, tiling, electrical and installation.	500,000	Ongoing
Tuum Chief Office	200,000	0.00	Renovation to completion of chief's office comprising of 3 rooms: flooring, painting and electrical installation	200,000	New
Tuum Chief Office	200,000	0.00	Acquisition of 2 boardroom tables at Kshs.10,000 each (Kshs.20,000), 10 chairs at Kshs.5,000 each (Kshs.50,000) and 2 cabinets at Kshs. 65,000 each (Kshs.130,000)	200,000	New
Tuum Chief's Office	500,000	0.00	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	500,000	New
Nachola Chief's Office	1,000,000	0.00	Construction of 2 room chief office to lintel	1,000,000	New
Opiroi Chief's Office	500,000	0.00	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at baawa objective being to control the flow of water that causes cut offs, destruction of the chief land	500,000	New
sub-totals	10,064,967			10,564,967	
	OTHERS				

Demands confirmed
 LAWRENCE LETIYA

Name Of Project	Original Cost	Cumulative Allocation	Activities	Amount Allocated	Status
Samburu North Constituency Strategic Plan	3,800,000	2,200,000	Additional funds for the preparation of the constituency strategic plan: validation workshops of views collection, printing of the document copies and final draft launching	1,600,000	Ongoing
Sub-totals	3,600,000			1,600,000	
NG-CDF OFFICE					
Samburu North NG-CDF Office	1,006,196	0.00	Construction of 10,000 litres water stand with roofing at Kshs.341,000, renovation of septic tank: repair of cracked walls and septic tank cover replacement at Kshs.200,000 and water drainage and plumbing works for 4 NG-CDF offices at Kshs.465,196	1,006,196	New
Sub-totals				1,006,196	
				184,129,901	
JSS projects funded by the Ministry of Education					
Kurungu Primary School (JSS-MOE)	Construction to completion of one classroom			1,495,516.5	
Lesirkan Primary School (JSS-MOE)	Construction to completion of one classroom			1,495,516.5	
Grand Total				187,120,934	

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LAWRENCE KETIKA


N. K. K.

ANNEXES

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Records Management Assistant	38,500	12	462,000
Account Assistant	38,500	12	462,000
Communication Officer	27,830	12	333,960
Projects Clerk	25,330	12	303,960
Works Assistant	38,500	12	462,000
Receptionist	25,330	12	303,960
Office Assistant	19,596	12	235,152
Office Assistant	19,596	12	235,152
Driver	27,830	12	333,960
Security Guard	19,596	12	235,152
Security Guard	19,596	12	235,152
Secretary.	25,330	12	303,960
OFFICE CLERK	25,330	12	303,960
TOTAL	350,864	12 Months	4,210,368

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Records Management Assistant	11935	12	143220
Account Assistant	11935	12	143220
Communication Officer	8627	12	103527.6
Projects Clerk	7852	12	94227.6

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 LAURENCE LETICIA

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 Deputy

Works Assistant	11935	12	143220
Receptionist	7852	12	94227.6
Office Assistant	6075	12	72897.12
Office Assistant	6075	12	72897.12
Driver	8627	12	103527.6
Security Guard	6075	12	72897.12
Security Guard	6075	12	72897.12
Secretary	7852	12	94227.6
Records Management Assistant	7852	12	94227.6
TOTAL	108768	12	1,305,214

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
TOTAL				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

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LAWRENCE LETIYA

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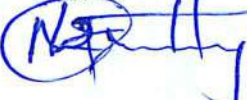
Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

Budget for COC Members – Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	600,000.00
Daily Subsistence Allowance	5 Members	10,000.00	6	300,000.00
Monitoring & Evaluation Allowance	5 Members	5,000.00	6	150,000.00
Payment of travel allowance for 5 members				591,000.00
Purchase of fuel and lubricants				200,000.00
Total				1,841,000.

Annex 7 (House levy)

Description	Rate	Number of Months	Total amount (PA)
Records Management Assistant	1006	12	12072
Account Assistant	1006	12	12072
Communication Officer	774	12	9288
Projects Clerk	700	12	8400
Works Assistant	1006	12	12072
Receptionist	700	12	8400
Office Assistant	528	12	6336
Office Assistant	528	12	6336
Driver	774	12	9288

Benar lewari ment 
 LAWRENCE LETITIA 

Security Guard	528	12	6336
Security Guard	526	12	6312
Secretary	700	12	8400
Records Management Assistant	700	12	8400
TOTAL	9476	12	113712

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04 NG-CDF /13TH -14TH /10/2023 A.O.B.

Committee members agreed on the following;

1. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.
2. The tyres for GK B 569g to be paid as per the invoice, LPO, delivery and receipts..
3. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
4. The fuel from Adrizaak petrol station to be paid as per the invoice, LPO and detail orders.
5. Anytime the NG-CDF vehicle goes for service at kahiga garage, the bills to be paid as
6. the committee also deliberated on the bursary allocation procedures and forms printing and resolved to procure printing of 8500 application forms and to be issued in the coming to 3weeks.in addition the committee approved kshs.850,000 To be incurred during the bursary

MIN 06./ NG-CDF /13TH -14TH /10/2023:: ADJOURNMENT:

There being no any other business the meeting ended with a word of prayer from joseph lenasalon. The next committee meeting will be communicated.

MINUTES COMPILED

Bernard Lenonab
.....

(Secretary)

Signature. *[Signature]*

CONFIRMED BY

LAWRENCE LETIYA
.....

(Chairman)

Signature. *[Signature]*

Date ...17-10-2023

Date ...14-10-2023..

FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI
Date:.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 134 CONSTITUENCY NAME: SAMBURU NORTH FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
134/AP1	Administration/Recurrent	11,047,794.06
134/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
134/2640100	Bursary/Mocks/Cats	60,008,967.00
134/2640200	Emergency Projects	9,691,047.00
134/2640507	Security Projects	10,564,967.00
134/2640510	Environmental Projects	250,000.00
134/3110202	CDFC offices	1,006,196.00
134/2211310	Contracted Professional Services - e.g Strategic Planning	1,600,000.00
134/2630209	Capital Grants to Primary Schools	67,218,065.94
134/2630210	Capital Grants to Secondary Schools	20,210,000.00
TOTAL		187,120,934.00

Lawrence KETIYA [Signature] 29.4.2024
 Chairman Signature Date

[Signature] [Signature] 29/04/2024
 Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0025-134-2110000-100-2023-2024-1	Payment of 13 staffs basic salaries	New Project	4,210,368.00
NSSF	4-0025-134-2120101-100-2023-2024-2	Payment of NSSF Deductions for 13 members of staff at Kshs.13704 per month	New Project	164,448.00
Gratuity	4-0025-134-2110000-100-2023-2024-3	Payment of 13 staffs gratuity	New Project	1,305,214.00
Electricity	4-0025-134-2210000-100-2023-2024-4	payment of electricity charges	New Project	50,000.00
office rent	4-0025-134-2210104-100-2023-2024-5	payment of office rent	New Project	240,000.00
leave allowance	4-0025-134-2110320-100-2023-2024-6	payment of 13staffs ie kshs4000*13kshs52,000	New Project	52,000.00
Telephone	4-0025-134-2210201-100-2023-2024-8	payment of telephone expenditure	New Project	50,000.00
courier and postal service	4-0025-134-2210203-100-2023-2024-9	payment of courier and postal charges	New Project	200,000.00
travel costs	4-0025-134-2210301-100-2023-2024-10	payment of transport expenditure	New Project	150,000.00
NG cdf allowance	4-0025-134-2210811-100-2023-2024-11	Payment of CDFC allowances	New Project	1,128,000.00
motor vehicle insurance	4-0025-134-2210904-100-2023-2024-12	Payment of motor vehicle insurance (GK B569G)	New Project	100,000.00
Domestic Subsistence Allowance	4-0025-134-2210403-100-2023-2024-13	Payment of night out allowances for 9 committee members, Fund account manager and Sub	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		County accountant		
General office supplies	4-0025-134-2211101-100-2023-2024-14	purchase of general office supplies	New Project	100,000.00
supplies and accessories for computer and printer	4-0025-134-2211102-100-2023-2024-15	purchase of supplies and accessories for computer	New Project	150,000.00
Refined fuel and lubricant for transport	4-0025-134-2211201-100-2023-2024-16	purchase of refined fuel and lubricants	New Project	1,242,840.00
Bank charges	4-0025-134-2211301-100-2023-2024-17	payment of bank charges	New Project	204,924.00
maintenance expenses-motor vehicle	4-0025-134-2220101-100-2023-2024-18	payments of maintenance expenses	New Project	700,000.00
maintenance of office expenses furniture and equipments	4-0025-134-2220202-100-2023-2024-19	payment of maintenance of furniture and equipments	New Project	386,288.06
housing levy	4-0025-134-2110301-100-2023-2024-20	Payment of housing levy Deductions for 13 members of staff at Kshs.9476 per month	New Project	113,712.00
TOTAL:				11,047,794.06

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

29/12/2024

NAME:

Shirazki Paul

POSITION:

FA

FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI
Date:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.00 dated

Amount allocated last financial year dated

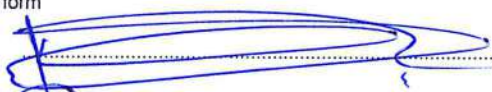
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation domestic travel	4-0025-134-2210302-111-2023-2024-1	Payments of accommodation on domestic travel	New Project	100,000.00
Daily subsistence allowance	4-0025-134-2210303-111-2023-2024-2	Payment of daily subsistence allowance for Fund account manager, deputy county commissioner and Sub County accountant	New Project	200,000.00
Publishing and printing service	4-0025-134-2210502-111-2023-2024-3	Payments of publishing and printing service	New Project	550,000.00
Hire transport	4-0025-134-2210604-111-2023-2024-4	Payment of hire transport	New Project	70,000.00
Travel allowance on training	4-0025-134-2210701-111-2023-2024-5	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	100,000.00
Hire of training facilities and equipments	4-0025-134-2210704-111-2023-2024-6	Hire of training facilities and equipments	New Project	80,000.00
Accommodation on allowance	4-0025-134-2210710-111-2023-2024-7	Payment of accommodation allowance	New Project	300,000.00
Catering services	4-0025-134-2210801-111-2023-2024-8	Payment of catering services (reception, accommodation, food and drinks)	New Project	200,000.00
NGCDF allowance	4-0025-134-2210811-111-2023-2024-9	Payment of NG CDFC allowances	New Project	1,380,000.00
other committee expenses	4-0025-134-2210802-111-2023-2024-10	Payment of other committee expenses	New Project	1,628,897.00

National Government Constituencies Development Fund
Fourth Schedule Report

General office supplies	4-0025-134-2211101-111-2023-2024-11	Purchase of general office supplies	New Project	50,000.00
Remuneration of instructors	4-0025-134-2210702-111-2023-2024-13	Payment of instructors and contract-based training services on NG-CDFC training	New Project	60,000.00
Production & printing of training materials	4-0025-134-2210703-111-2023-2024-14	Payment of production & printing of training materials	New Project	40,000.00
Refined fuel and lubricant for transport	4-0025-134-2211201-111-2023-2024-15	Purchase of refined fuel and lubricant for transport of government vehicle	New Project	300,000.00
Maintenance expenses motor vehicle	4-0025-134-2220101-111-2023-2024-16	Payment of maintenance NGCDF motor vehicle (GKB569G)	New Project	465,000.00
			TOTAL:	5,523,897.00

Person completing form

SIGNATURE:  **DATE:** 22/12/2024

NAME: Simon Kipanga **POSITION:** TAM

FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI
 Date:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 42,008,967.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0025-134-2640101-103-2023-2024-1	Payment of bursary to needy students	New Project	42,008,967.00
TOTAL:				42,008,967.00

Person completing form

SIGNATURE:

DATE:

29/4/2024

NAME:

Simon Kipatila

POSITION:

fund account manager



Date.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134
Constituency Name SAMBURU NORTH County Samburu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 18,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary to Tertiary institutions	4-0025-134-2640102-103-2023-2024-2	Payment of bursary to needy students	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE:

DATE:

29.4.2024

NAME:

Fund account manager

POSITION:

Fund account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134

Constituency Name SAMBURU NORTH

County Samburu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0025-134-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: 

DATE: 29/04/2024

NAME: Simon Kintoko

POSITION: Fund account manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,564,967.00 dated

Amount allocated last financial year dated

Sub projects

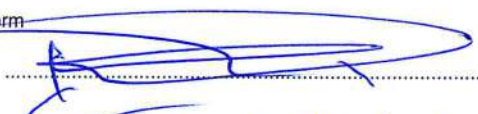
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baragoi Police Post	4-0025-134-2640507-113-2023-2024-1	Completion of 5rooms police post with 1 cell complex walling, roofing, windows and doors fixing	Ongoing Project	5,000,000.00
Baragoi Police Post	4-0025-134-2640507-113-2023-2024-2	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	400,000.00
Morijo Police Post -Existing	4-0025-134-2640507-113-2023-2024-3	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	400,000.00
Morijo Police Post -Existing	4-0025-134-2640507-113-2023-2024-4	Fencing to completion of the police post with metal rod posts, barbed wire and chain link area of 6hectare	New Project	864,967.00
Angata Nanyoikie Chief Office	4-0025-134-2640507-113-2023-2024-5	Completion of 2rooms Security houses painting, tiling, electrical installation	New Project	500,000.00
Tuum Chief Office	4-0025-134-2640507-113-2023-2024-6	Renovation to completion of 3no chief offices flooring, painting, electrical and installation	New Project	200,000.00
Tuum Chief Office	4-0025-134-2640507-113-2023-2024-7	Acquisition of 2 Boardroom tables @10,000,10chairs@ 5,000 and 2 cabinet @65,000	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Tuum Chief Office	4-0025-134-2640507-113-2023-2024-8	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	500,000.00
Ngilai Chief Office	4-0025-134-2640507-113-2023-2024-9	Completion of 2rooms Security houses painting, tiling, electrical installation	New Project	500,000.00
Opiroi Chief Office	4-0025-134-2640507-113-2023-2024-10	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at baawa objective being to control the flow of water that causes cut offs, destruction of the chief land	New Project	500,000.00
Nachola Chief Office	4-0025-134-2640507-113-2023-2024-11	Construction of 2 room chief office to lintel	New Project	1,000,000.00
Seren Chief Office	4-0025-134-2640507-113-2023-2024-12	Completion of 2 rooms Security houses painting, tiling, electrical and installation .	New Project	500,000.00
TOTAL:				10,564,967.00

Person completing form

SIGNATURE:



DATE:

29 / 10 / 2014

NAME:

Simon Mwangi

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leirr Primary School	4-0025-134-2640510-110-2023-2024-1	Acquisition of 100 seedlings @ksh500Letter from School	New Project	50,000.00
Lchakwai Primary School	4-0025-134-2640510-110-2023-2024-2	Acquisition of 100 seedlings @ksh500 Letter from School	New Project	50,000.00
Lekima Primary School	4-0025-134-2640510-110-2023-2024-3	Acquisition of 100 seedlings @ksh500Letter from School	New Project	50,000.00
Natiti Primary School	4-0025-134-2640510-110-2023-2024-4	Acquisition of 100 seedlings @ksh500Letter from School	New Project	50,000.00
Opiroi Mix Primary School	4-0025-134-2640510-110-2023-2024-5	Acquisition of 100 seedlings @ksh500Letter from School	New Project	50,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,006,196.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Samburu North NG-CDF Office	4-0025-134-3110202-108-2023-2024-1	Construction of 10,000 litres water stand with roofing at Kshs.341,000, renovation of septic tank repair of crack walls and septic tank cover replacement at Kshs.200,000 and water drainage and plumbing works for 4 NG-CDF offices at Kshs.465,196	New Project	1,006,196.00
			TOTAL:	1,006,196.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI**

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 134
Constituency Name SAMBURU NORTH County Samburu
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,600,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Samburu North Constituency Strategic Plan	4-0025-134-2211310-108-2023-2024-1	Additional funding for the Preparation of the constituency strategic plan ie validation workshops of views collection, printing of the document copies and final draft launching	New Project	1,600,000.00
			TOTAL:	1,600,000.00

Person completing form

SIGNATURE:  DATE: 29.4.2024
NAME: Simon Mopelle POSITION: Fund account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 67,218,065.94 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nomboroi Primary School	4-0025-134-2630209-263-2023-2024-1	Acquisition of 2 tanks (5,000 litres) capacity at ksh75,000	New Project	150,000.00
Nomboroi Primary School	4-0025-134-2630209-263-2023-2024-2	Construction to completion of one Room teachers house	New Project	850,000.00
Leir Primary School	4-0025-134-2630209-263-2023-2024-3	Acquisition of 130 desks at ksh.8000	New Project	1,040,000.00
Lorrok Lolmongo Primary	4-0025-134-2630209-263-2023-2024-4	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00
Louwa Primary	4-0025-134-2630209-263-2023-2024-5	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare.	New Project	1,200,000.00
Lulu Primary School	4-0025-134-2630209-263-2023-2024-7	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00
Angata Nanyekie Primary School	4-0025-134-2630209-263-2023-2024-10	Renovation to completion of 5 classrooms at kshs.200,000 flooring, doors and windows fixing, plastering and painting	New Project	1,000,000.00
Morijo Primary School	4-0025-134-2630209-263-2023-2024-13	Renovation to completion of 2 classrooms at kshs.525,000 flooring, windows fixing,	New Project	1,050,000.00

**FUND ACCOUNT MANAGER
 SAMBURU NORTH CONSTITUENCY
 CONSTITUENCY DEVELOPMENT
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 P. O. Box 47, BARAGOI**

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering and painting		
Simiti Primary School	4-0025-134-2630209-263-2023-2024-14	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities.	New Project	400,000.00
Muslim Primary School	4-0025-134-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,500,000.00
Bendera Primary School	4-0025-134-2630209-263-2023-2024-16	Completion of 7 acres fencing of the school school gate	Ongoing Project	200,000.00
Nteremka Primary School	4-0025-134-2630209-263-2023-2024-17	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	400,000.00
Ngilai Primary School	4-0025-134-2630209-263-2023-2024-18	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,000,000.00
Ngilai Primary School	4-0025-134-2630209-263-2023-2024-19	Renovation to completion of 2classrooms at kshs.500,000 flooring, windows fixing, and painting	New Project	1,000,000.00
St.Lydia Primary School	4-0025-134-2630209-263-2023-2024-20	Construction to completion 1 door pit latrine	New Project	200,000.00
St.Lydia Primary School	4-0025-134-2630209-263-2023-2024-21	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00
Allamano Primary School	4-0025-134-2630209-263-2023-2024-22	Construction to completion of two classrooms	New Project	3,000,000.00
Soit Ngiro Primary School	4-0025-134-2630209-263-2023-2024-23	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00
Bendera Primary School	4-0025-134-2630209-263-2023-2024-24	Completion of 60girls capacity dormitory pending roofing, plastering, doors and windows fixing	New Project	3,000,000.00
Nalingangor Primary School	4-0025-134-2630209-263-2023-2024-25	Completion of 60 girls capacity dormitory roofing, windows and door fixing	Ongoing Project	1,900,000.00
Lesepen Primary School	4-0025-134-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,500,000.00
Lesepen Primary School	4-0025-134-2630209-263-2023-2024-27	Acquisition of 50 desks at ksh 8000	New Project	400,000.00
Lesepen Primary School	4-0025-134-2630209-263-2023-2024-28	Acquisition of 2no tanks (5,000 litres) capacity at ksh75,000	New Project	150,000.00
Lkitagesi Primary School	4-0025-134-2630209-263-2023-2024-29	Construction to completion of one classroom	New Project	1,500,000.00
Latakweny Primary School	4-0025-134-2630209-263-2023-2024-31	Construction to completion of two Room teachers house	New Project	1,700,000.00
Sererit Primary School	4-0025-134-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,500,000.00
Sererit Primary School	4-0025-134-2630209-263-2023-2024-39	Construction to completion of 2 door pit latrine with one chamber	New Project	400,000.00

FUND ACCOUNT MANAGER
SAMBURU NORTH CONSTITUENCY
CONSTITUENCY DEVELOPMENT
FUND
P. O. Box 47, BARAGOI

National Government Constituencies Development Fund
Fourth Schedule Report

		to cater for persons with disabilities		
Sererit Primary School	4-0025-134-2630209-263-2023-2024-40	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00
Lodua Primary School	4-0025-134-2630209-263-2023-2024-41	Acquisition of 2no tanks (5,000 litres) capacity at ksh75,000	New Project	150,000.00
Tangar Primary School	4-0025-134-2630209-263-2023-2024-42	Construction to completion of one classroom	New Project	1,500,000.00
Tangar Primary School	4-0025-134-2630209-263-2023-2024-44	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	400,000.00
Tangar Primary School	4-0025-134-2630209-263-2023-2024-45	Construction of 15 gabions at Kshs.20,000 to prevent sheet erosion in the school at Ndoto objective being to control the flow of water that causes cut offs, destruction of the school	New Project	300,000.00
Keleswa Primary School	4-0025-134-2630209-263-2023-2024-46	Acquisition of 2no tanks (5,000 litres) capacity at ksh75,000	New Project	150,000.00
Lemolog Primary School	4-0025-134-2630209-263-2023-2024-47	Construction to completion of one classroom	New Project	1,500,000.00
Salato Primary School	4-0025-134-2630209-263-2023-2024-48	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	500,000.00
Kurungu Primary School	4-0025-134-2630209-263-2023-2024-49	Construction to completion of one classroom	New Project	1,500,000.00
Uaso Rongai Primary School	4-0025-134-2630209-263-2023-2024-50	Construction to completion of one classroom	New Project	1,500,000.00
Ntaletiani Primary School	4-0025-134-2630209-263-2023-2024-51	Construction to completion of one classroom	New Project	1,500,000.00
Keree Primary School	4-0025-134-2630209-263-2023-2024-53	Construction to completion of one classroom	New Project	1,500,000.00
Parkati Primary School	4-0025-134-2630209-263-2023-2024-54	Acquisition of 40 double deckers at kshs.17000	New Project	680,000.00
Parkati Primary School	4-0025-134-2630209-263-2023-2024-55	Acquisition of 80 mattresses at kshs.4,000 each	New Project	320,000.00
Anderi Primary School	4-0025-134-2630209-263-2023-2024-56	Construction to completion of 2 door pit latrine with one chamber to cater for persons with disabilities	New Project	400,000.00
Lesirkan Primary School	4-0025-134-2630209-263-2023-2024-57	Renovation to completion of 2classrooms at kshs.600,000 flooring, windows fixing, plastering and painting	New Project	1,200,000.00
Lesirkan Primary	4-0025-134-2630209-263-2023-2024-58	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at ndoto objective being to control the flow of water that causes cut offs, destruction of the school	New Project	500,000.00
Tuum Primary	4-0025-134-2630209-263-2023-2024-59	Fencing to completion of the	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		school playing field with metal rod posts, barbed wire and chain link an area of 7hectare		
Sumuruai Primary School	4-0025-134-2630209-263-2023-2024-60	Completion of 4 offices administration block roofing, windows and door fixing	New Project	1,700,000.00
Nawakim Primary School	4-0025-134-2630209-263-2023-2024-61	Construction to completion of one classroom	New Project	1,500,000.00
Baragoi Primary School	4-0025-134-2630209-263-2023-2024-62	Renovation to completion of 2classrooms at kshs.400,000 flooring, , plastering and painting	New Project	800,000.00
Marti Primary School (JSS)	4-0025-134-2630209-263-2023-2024-63	Construction to completion of one classroom	New Project	1,495,516.50
Lekima Primary School (JSS)	4-0025-134-2630209-263-2023-2024-64	1,495,516.5	New Project	1,495,516.50
Baawa Primary School	4-0025-134-2630209-263-2023-2024-65	Renovation to completion of 2classrooms at kshs.300,000 flooring, , plastering and painting	New Project	600,000.00
Lchakwai Primary School	4-0025-134-2630209-263-2023-2024-66	Construction of 30 gabions @ksh 20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	New Project	600,000.00
Nonkeek Primary School	4-0025-134-2630209-263-2023-2024-67	Construction of 30 gabions at Kshs.20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	New Project	600,000.00
Arsim Primary School	4-0025-134-2630209-263-2023-2024-68	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at objective being to control the flow of water that causes cut offs, destruction of the school	New Project	500,000.00
Nachola Primary School	4-0025-134-2630209-263-2023-2024-9	Completion of 4 offices administration block roofing, windows and door fixing	New Project	2,700,000.00
Lpusi Primary School	4-0025-134-2630209-263-2023-2024-11	Construction to completion of two Room teachers house	New Project	1,700,000.00
Salato Primary School	4-0025-134-2630209-263-2023-2024-12	Acquisition of 62 desks at ksh 8000	New Project	496,000.00
Nsunoni Primary School	4-0025-134-2630209-263-2023-2024-69	Renovation to completion of 5 classrooms at kshs.200,000 flooring, doors and windows fixing, plastering and painting	New Project	1,000,000.00
Morijo Primary School	4-0025-134-2630209-263-2023-2024-70	Completion of 60 girls capacity dormitory roofing, windows and door fixing, tiles, guttering, panting and decoration and external works.	Ongoing Project	2,000,000.00
Nkabai Primary School	4-0025-134-2630209-263-2023-2024-71	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7hectare	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kurungu Primary School	4-0025-134-2630209-263-2023-2024-72	Construction to completion of one classroom	New Project	1,495,516.47
Lesirkan Primary School	4-0025-134-2630209-263-2023-2024-73	Construction to completion of one classroom	New Project	1,495,516.47
TOTAL:				67,218,065.94

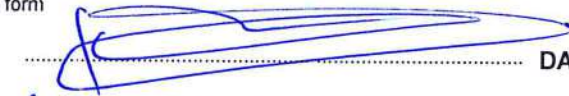
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Simon Mwangi

29/10/2024

fund account manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134

Constituency Name SAMBURU NORTH County Samburu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,210,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Barsaloi Mixed Secondary School	4-0025-134-2630210-263-2023-2024-1	Construction of 100 capacity dormitory to lintel level	New Project	1,500,000.00
Morijo Mixed Secondary School	4-0025-134-2630210-263-2023-2024-2	Completion of 100 students capacity dormitory roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	Ongoing Project	3,500,000.00
Illaui Secondary School	4-0025-134-2630210-263-2023-2024-3	Fencing completion of the school 2acres and modern gate.	Ongoing Project	300,000.00
Illaui Secondary School	4-0025-134-2630210-263-2023-2024-4	Acquisition of 30 lockers @10,000	New Project	300,000.00
Ndoto Boys Secondary School	4-0025-134-2630210-263-2023-2024-5	Completion of 100 boys capacity dormitory roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	Ongoing Project	3,500,000.00
Nyiro Girls Secondary School	4-0025-134-2630210-263-2023-2024-6	Additional funds for renovation to completion of 100 girls dormitory floor tiling, ablution block tiling and painting.	New Project	950,000.00
Tuum Girls Secondary School	4-0025-134-2630210-263-2023-2024-7	Completion of 2 rooms teachers houses roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	New Project	1,650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nyiro Boys Secondary School	4-0025-134-2630210-263-2023-2024-8	Completion of 60 students capacity dormitory roofing, plastering, flooring, doors and windows fixing, internal and external finishes and painting.	New Project	1,500,000.00
Nachola Mixed Secondary	4-0025-134-2630210-263-2023-2024-9	Renovation to completion of 3classrooms at kshs.250,000 flooring, doors and windows fixing, plastering and painting	New Project	750,000.00
Baawa Mixed Secondary	4-0025-134-2630210-263-2023-2024-20	Renovation to completion of 4classrooms at kshs.250,000 flooring, doors and windows fixing, plastering and painting	New Project	1,000,000.00
Opiroi Mixed Secondary School	4-0025-134-2630210-263-2023-2024-21	Fencing to completion of the school with metal rod posts, barbed wire and chain link area of 7hectare	New Project	1,000,000.00
Baragoi Boys Secondary School	4-0025-134-2630210-263-2023-2024-22	Renovation to completion of 2 underground water tank walling	New Project	1,000,000.00
Nalingangor Mixed Secondary School	4-0025-134-2630210-263-2023-2024-23	Completion of the 45 students laboratory pending, painting, doors, electrical works and windows fixing	New Project	1,700,000.00
Latakweny Mixed Secondary School	4-0025-134-2630210-263-2023-2024-24	Acquisition of 30 lockers and chairs at Kshs.10,000 each	New Project	300,000.00
Baragoi Girls Secondary School	4-0025-134-2630210-263-2023-2024-25	Acquisition of 60 double decker beds at Kshs.16,000 each	New Project	960,000.00
Ndoto Boys Secondary School	4-0025-134-2630210-263-2023-2024-26	Acquisition of 30 lockers and chairs at Kshs.10,000 each	New Project	300,000.00
			TOTAL:	20,210,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

21/4/2024

NAME:

Simon Kipkino

POSITION:

fund account manager

