

REPUBLIC OF KENYA



NG-CDF

REPUBLIC OF KENYA
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
SAMBURU NORTH CONSTITUENCY

P.O BOX 47- BARAGOI

17th FEBRUARY 2023

The Chief Executive Officer,
NG-CDF Board.

Harambee Sacco Plaza

P.O. Box 46682-0100

NAIROBI

Dear Sir,


RE: PROJECT PROPOSALS F/Y 2022/23-SAMBURU NORTH

Enclosed herewith please find copies of following documents that relate to the above subject matter:

CDFC minutes on project allocation for F/Y 2022/23

- Completed third schedule.
- fourth schedules
- Report on public participation

We thank you for your continued support and cooperation.


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Fund Account Manager
Samburu North Constituency
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REPUBLIC OF KENYA



NG-CDF

P.O Box 47- BARAGOI
INTRODUCTION (BACKGROUND)

0.1. ABOUT CDF

The Constituency Development Fund (CDF) was established under the CDF Act 2003. The primary objective was to address poverty alleviation by dedicating and least 5% of ordinary government revenue for development purposes at the grassroots level.

The constituency Development Fund (Amendment) Act 2007 introduced key changes to the management of the fund. Key highlights of the 2007 Amendment included replacement of one of the top management structures, the National Management committee with the CDF Board and transformation of the management from a committee under the Ministry of finance to a state cooperation under the ministry of state for planning, National Development and vision 2030

0.2 ABOUT SAMBURU NORTH CONSTITUENCY

Samburu North is an electoral constituency in Samburu County. It is one of the three constituencies in Samburu County. The Constituency measures 7,035.1Km² and has two administrative divisions namely Baragoi and Nyiro and six wards namely El-Barta, Ndoto, Nyiro, Nachola, Baawa and Angata Nanyukie. The constituency was established in 2013 after the promulgation of the 2010 constitution and its headquarters is Baragoi Town. The Constituency is bordered by Samburu East to the East, Samburu West to the South, Laisamis Constituency to the North East and Turkana East Constituency to the West.

Documentation of ward reports

2.1 Ndoto ward

2.1.01 – the meeting was undertaken at Lesirikan Catholic Hall on 23/12/2022.

2.1.02 – The meeting was attended by various leaders and other stake holders.

2.1.03 – The meeting was officially graced by the CDFC Chairman where he told the participants what brought them.

2.1.04- CDFC Chairperson Briefs

- The Chairperson briefed the community that they came specifically to pick your priority according to your preference across all sectors. He requested them to give priority on the order of need.

2.1.05 – FAM Comments

- The FAM familiarized the participants on nature of project to be funded by CDF in compliance with act he told them all projects must be community based and not individual, elaborating that projects that will benefit everybody.

2.1.06 Chairman Comment on bursary & environment

-the chairman educated the members on the criteria to be used to allocate bursary, he told them that under the act not more than 25% of allocation goes to bursary that is meant for the needy students. On the aspect of environment, he told them also not more than 2% allocation should go to environment which this will be used to reclaim land.

2.1.07 Projects identified in the ward

- | | |
|-----------------------------|---|
| 1. loikumkum primary | 1.kitchen
2.toilets
3.fence - priority
4. classroom
5.teachers house |
| 2 keleswa primary school | 1.classroom
2.teachers house
3.toilets
3.kitchen |
| 3 salato primary | 1.latrines
2.kitchen
3.classroom
4.completion of dormitory and administration
5.funitures |
| 4 lkitagesi primary | 1.teachers house
2.two classrooms
3.fencing of school
4.toilets |
| 5 urah primary school | 1.fence
2.toilets
3.teachers Quarters house
4. Classroom |
| 6 simili primary school | 1.renovation of four classrooms
2.girls dormitory
3.desks for the whole school |
| 7 soit ngiro primary school | 1.toilets
2.two classrooms |
| 8 sererit primary school | 1.toilets |

	2.four classrooms
	3.administration block
	4.teachers quarters
	5.fence
	6.desks
9 Iodua primary school	1.administration block
	2.completion of fence
	3.teachers house
10 Latakweny primary school	1.administration block
	2.dinning hall
	3.two classrooms
	4.six latrines
	5. teachers quarters
	6.matresses
	7.electricity
11 latakweny mixed day sec school	1.four toilets
	2.two classrooms
	3.administraion block
	4.fence
12 sidai primary school	1.two classrooms
	2.toilets
	3.kitchen
	4.administration block
13 Arsim lutheran primary school	1.completion of administration block
	2.furnishing of dormitory
	3.toilets – priority
	4.construction of gabions
	5. Solar installation – priority
14 llaut primary school	1 completion of teachers' quarters
	2.doors/windows replacement
	3.latrines – priority
	4.renovation of dormitories
	5. Equipment – priority
15 lechet primary school	1.classroom
	2.fencing of the school
	3.latrines
16 llaut mixed day sec school	1.construction of two classrooms
	2.fencing
	3.latrines
	4.administration block
	5.furnitures
	6.classroom
17 laasaan primary school	1.one classroom

18	lesirikan primary school	<ol style="list-style-type: none"> 1.construction of 12 door toilets 2.renovation of dining hall 3.administration block 4.200 beds 5.classroom 6. furniture, solar batteries, bed and mattress
19	ndoto boys sec school	<ol style="list-style-type: none"> 1.completion of administration block 2.10 doors latrines 3. Dining hall construction - priority
20	Tangar primary school	<ol style="list-style-type: none"> 1.fence completion – priority 2.techers quarters 3. Toilets - priority
21	seren primary school	<ol style="list-style-type: none"> 1.classroom 2.desks 3.fence 4.renovation of school classes 5.kitchen 6.administration
22	Lesepe primary school	<ol style="list-style-type: none"> 1. two classrooms 2.administration block 3.teachers toilets
23	lesirikan chief office	<ol style="list-style-type: none"> 1.toilets
24	tatakweny chiefs office	<ol style="list-style-type: none"> 1.construction of chiefs office
25	chief office arsim	<ol style="list-style-type: none"> 1.renovation and furnishing
26	lesirikan police post	<ol style="list-style-type: none"> 1.fence 2. toilets 1. Construction of 2 rooms chief offices to roofing – priority
27	Seren chief office	
28.	Lesirkan environment	<ol style="list-style-type: none"> Gablons construction - priority

ELBARTA WARD

2.1.01 The meeting was undertaken at ACK Baragoi Church grounds held on 16/12/22

2.1.02 The meeting was attended by various stakeholders including community and the area leaders annexed is the list of attendance.

2.1.03 The meeting was graced by the Deputy commissioner and told the members that let us observe Covid 19 pandemic precautions and norms of the meeting so that we can attain our objective and he declared the meeting opened.

F.A.M Remarks

The FAM Familiarized the participants on the nature of projects to be funded by CDF in compliance with the act, he told them all projects must be community based and not individual, elaborating that will benefit everybody.

Chairman comments on bursary and environment

The chairman enlightened the members on the criteria to be used to allocate bursary he told them under the act not more than 25% of allocation goes to bursary that's is meant for the needy students. On the aspect of environment, he told them also not more than 2% allocation should go to the environment which this he used to reclaim land

Community priorities identified in the ward

Baragoi boys high school	<ol style="list-style-type: none"> 1.modern gate 2.administration block completion
Baragoi mixed day secondary	<ol style="list-style-type: none"> 1. Completion of a 50 student capacity laboratory to lintel - priority 2. admistration block 3. staff toilets 4. dining hall
bendera primary school	<ol style="list-style-type: none"> 1.administration block 2.Completion of 2 rooms teachers houses – priority 3.Dormitory construction - priority 4.completion of 4 old classrooms 5.fencing of the school - priority 6.gate
baragoi girls secondary school	<ol style="list-style-type: none"> 1.dormitory renovation – priority 2.completion of fencing 3.teachers houses 3 units
muslim primary school	<ol style="list-style-type: none"> 1.construction of 3 classrooms 2.toilets
Baragoi primary school	<ol style="list-style-type: none"> 1.toilets 2.desks 3.renovation of all classrooms 4.renovation of 3 teachers house
Ngilai primary school	<ol style="list-style-type: none"> 1.toilets 2.administration

Bendera rangers camp	2. Fencing
Baragoi Police Station	2. Furnishing of the office
Samburu north technic	Acquisition of lockers - priority 1. Completion of 60 girls capacity dormitory to lintel – priority.
12. Nalingangor primary school	1. double deckers and mattresses - priority 2. dormitory completion
13. Ngilai chief office	Completion of 2 rooms chief offices to roofing - priority
14. Nalingangor mixed Day Secondary	Laboratory – priority
15. Suyan primary	2 classrooms – priority
16. Masikita Primary	Toilets – priority
17. Soit Ngiro	1 classrooms – priority

2.3 NYIRO WARD

2.1.01: The meeting was undertaken in South Horr Catholic Hall on 21/12/2022.

2.1.02: The meeting was attended by various Stakeholders including community and the area leaders also present were group activist

2.1.03: The meeting was graced by the Area MP and told the participants that today's being participation we need to relook into all issues surrounding the community needed to be funded by CDF. He also told them given the scarcity of resource at disposal we need to priorities in order of pressing needs.

2.1.04: MCA's brief

The area MCA thanked CDF office for the work they have been doing since inception admitting that CDF has done wonderful work at grass roots level i.e changing lives of many. He asked the participants to support CDF to deliver more to the society.

2.1.05: FAM Remarks

The FAM familiarize the participants on the nature of the projects to be funded by CDF in compliance with the act he told them, all projects must be community based and not individual, deriving that will benefit everybody

2.1.06: Chairman comments on bursary and environment

The chairman enlightened the participants on the criteria to be used to allocate bursary, he told them under the act not more than 25% of allocation goes to bursary that is meant for the needy students. On the aspect of environment, he told them also not more than 2% allocation should go to environment which be used to reclaim the degraded land.

Projects identified in the ward

1	sumurual primary school	1.completion of 4 offices administration block to lintel – priority
		2.school furniture (100 lockers) – priority
		3.teachers house
		4. 4 door pit latrine – priority
2	nyiro boys' secondary school	1.completion of 60 students capacity dormitory to lintel – priority
		2.toilets
		3.dining hall/multipurpose hall
3	nyiro mixed day sec school	1.funitures {desks and tables}
		2.two classrooms
		3.administration block
		4.labaratory
4	Tuum girls	1.completion of deputy principal house
		2.buying of solar batteries
		3.teachers Quarters house – priority
		4.one classroom
5	tuum primary school	1.toilets – priority
		2.dormitory equipment (beds and mattresses)
		3.fencing of the school
		4.desks/furniture's – priority
		5.classroom
6	lareorok primary school	1.toilets
		2.classrooms – priority
		3.school fence
		4.toilets
7	Uaso rongai pry school	1.toilets
		2.completion of teachers Quarters
		3.administration block
		4.school playing ground
		5.funitures desks & tables – priority
8	Anderi primary school	1.desks
		2.completiinn of teachers Quarters
		3. completion of fence
		4.toilets
9	Lonjorin primary school	1 6 doors latrines/toilets – priority
		2.classroom
		3. fencing – priority
		4. 3 Teachers houses
10	kurungu primary school	1.teachers toilets – priority
		2.fencing
		3.completion of staffroom

11	parkati primary school	1.toilets – priority 2.administration block 3.kitchen/dining hall 4.fence 5.girls’ dormitory
12	ntaletiani primary school	1.fence 2.classroom 3.desks 4.administration 5.Teachers quarters
13.	Loruko Police Post	Police office
14.	South Horr police post	Completion of 4 office to completion capacity 10 personnel - priority
15.	Nyiro girls	1. Completion of dining hall construction – priority 2. renovation of girls dormitory – priority
16.	Loruko primary school	1. Fencing completion of school with metal rod posts, barbed wire and chain link an area of 2 hectares to completion – priority. 2. desks – priority
17.	South Horr chief office	Completion of office i.e roofing and flooring - roofing
18.	Lonkima primary school	Teachers house – priority
19.	Sinale primary school	Classroom construction – priority
20.	Sumuruai Environment	Gabions construction – priority

1.4 NACHOLA WARD

2.1.01: The meeting was undertaken at Nachola centre on 17/12/2022 between 10:00am – 2:00 pm.

2.1.02: The meeting was attended by various leaders and other stakeholders and more also community across the ward.

2.1.03: The meeting was graced by CDF chairman he thanked participants for availing themselves on the right time as per communicated

2.1.04: MPs brief

The member of parliament briefed the participants on what brought the CDF committee where told them they came purposely to get your priorities according to your preference across all sectors. He requested them to give priority on the order of need

2.1.05: FAM comments

The FAM familiarize the participants on the nature of projects to be funded by CDF compliance with the act he told them all projects must be community based and not individual, elaborating that projects that will benefit everybody.

2.1.06: chairman comments on bursary and environment

The chairman highlighted the members on the criteria to be used to allocate bursary, he told them under the act, not more than 25% of allocation goes to bursary that is meant for the needy students, on the aspect of environment he told them also not more than 2% allocation go to environment which there will be used to reclaim land.

2.1.07: Projects identified in the area

1	Marti mixed day secondary	1.completion of girls dormitory (additional 1000000)
		2. Acquisition of beds and beddings capacity 120 girls.
		3.fencing of girls dormitory
		3. Laboratory
		4. Classrooms
		5. Toilets/ ablution block for girls dormitory.
		6. water tanks(10,000 litres)
2	lenkima primary school	1.two classrooms
		2.teachers quarters
		3.kitchen
		4.administration block
3	Nalingangor primary school	1.Girls dormitory
		2.kitchen & store
		3.desks
		4.toilets
		5.administration block
4	Marti primary school	1.Three classrooms
		2.administration block
		3.school fence
		4.toilets
		5.Completion of 60 girls capacity dormitory i.e flooring, plastering, painting, fixing doors and windows-priority
		6.Ablution-Priority
5	Natiti primary school	1.school fence-Priority
		2.latrines
		3.classroom-Priority
6	Nachola primary school	1.toilets-Priority
		2.kitchen
		3.fence
		5. Completion of 2 rooms teachers houses – priority
		6. Administration Block -Priority
		7. Classroom-priority

1.5 ANGATA NANYUKIE WARD

2.1.01: The meeting was undertaken at Angata Nanyukie centre on 19 /12/2022 between 10:00am – 2:00 pm.

2.1.02: The meeting was attended by various leaders and other stakeholders and more also community across the ward.

2.1.03: The meeting was graced by CDF chairman he thanked participants for availing themselves on the right time a per communicated

2.1.04: MPs brief

The member of parliament briefed the participants on what brought the CDF committee where told them they came purposely to get your priorities according to your preference across all sectors. He requested them to give priority on the order of need

2.1.05: FAM comments

The FAM familiarize the participants on the nature of projects to be funded by CDF compliance with the act he told them all projects must be community based and not individual, elaborating that projects that will benefit everybody

2.1.06: chairman comments on bursary and environment

The chairman highlighted the members on the criteria to be used to allocate bursary, he told them under the act, not more than 25% of allocation goes to bursary that is meant for the needy students, on the aspect of environment he told them also not more than 2% allocation go to environment which there will be used to reclaim land.

2.1.07: Projects identified in the area

1	moriyo primary school	1.permanent toilets for teachers for girls for boys
		2. boys dormitory construction - priority 3.girls dormitory completion - priority
2	suyan primary school	1. toilets 2.2 class rooms 3.school fencing
3	nkorika primary school	1. renovation of 5 classrooms – priority

		2. fence
		3. boys latrine
		4. desks – priority
4	lowua primary school	1. completion of one hanging classroom
		2. teachers houses
		3. toilets
5	soit pus primary school	1. 2class rooms – priority
		2.fence
		3.toilets
		4. desks priority
6	lpusi primary	1.toilets
		for girls
		for boys
		for for teachers
		2.two classrooms
		3.fence
7	sunoni primary school	1. administration block
		2.toilets
		3.2 class rooms
8	barsaloi arid zone primary school	1. renovation of 8 dormitories
		2.purchases of beds
		3.reparing of water system
		4. renovation of 15 classes
		5renovation of 7 teachers houses
9	opirol mixed day	1.dining hall with kitchen and store
		2,teachers toilets
		3. additional classroom
		4.administration block
		5.classroom completion
		6.laboratory
		7.electricity
		8.tank of 10,000 ltrs
10	barsaloi mixed day sec school	1. school fence
		2.dormitory
		3. payment of contractor for water project.
11	morijo mixed day sec school	1.administration block – priority
		2.school kitchen
		3. 1classroom

Security Projects

2	barsaloi chief's office and equipping
3	angala nanyukie ,chief office – completion of 2 rooms chief offices – priority
4	toilets for morijo police post
5	fence for police post

BAAWA WARD

2.1.01 The meeting was undertaken Maralal Pastoral Centre held on 20/12/22

2.1.02 The meeting was attended by various stakeholders including community and the area leaders annexed is the list of attendance.

2.1.03 The meeting was graced by the Deputy commissioner and told the members that let us observe and norms of the meeting so that we can attain our objective and he declared the meeting opened.

F.A.M Remarks

The FAM Familiarized the participants on the nature of projects to be funded by CDF in compliance with the act, he told them all projects must be community based and not individual, elaborating that will benefit everybody.

Chairman comments on bursary and environment

The chairman enlightened the members on the criteria to be used to allocate bursary he told them under the act not more than 25% of allocation goes to bursary that's is meant for the needy students. On the aspect of environment he told them also not more than 2% allocation should go to the environment which this be used to reclaim land

Community priorities identified in the ward

1	opiroy school	1.pitlatrines
		2.school fence
		3. control of gulleys in school compound.
		4.desks of two classrooms
		5. classroom 1 - priority
2	nonkeek primary school	1.permanent classrooms construction – priority
		2.fencing of school compound
		3.administration block
3	nomborai primay school	1. one classroom

		2. girls toilets
		3. teachers houses
4	lorrok lolmongo primary school	1. completion of 1 classroom – priority
		2. pit latrines
		3. desks for 3 class rooms
5	naimartal primary school	1. teachers houses
		2. desk of two new classrooms
		3. fence – priority
		4. administration block
6	lchakwai primary school	1. equipping of the dormitory (mattresses and beds), lighting system, current iron sheet
		2. Fencing priority
7	baawa primary school	1. girls toilets
		2. school fencing
		3. classes renovation.
8	leirr primary school	1. boys toilets
		2. administration block
		3. classes renovation
9	baawa primary school	1. 2 classrooms
		2. water piping
		3. school fencing
		4. desks priority
10	ntepes njeeseni primary school	1. teachers and boys toilets
		2. school fence
		3. dining hall with kitchen and store.
		4. class room
11	moruankai primary school	1. beds/mattresses and lighting system
		2. school fence
		3. dining hall with kitchen and store
		4. completion of boys' dormitory - priority
12	opirai mixed day	1. dining hall with kitchen and store
		2. teachers toilets
		3. additional classroom
		4. administration block
		5. classroom completion

		6.laboratory
		7.electricity
		8.tank of 10,000 ltrs
13	baawa mixed day sec school	1. 2class rooms
		2.water piping and storage
		3.school fence
14.	Opiroi environment	Gabions construction - priority

Security

1	opiroi chief office – completion of 2 rooms chief offices – priority	

Samburu North NG-CDF project identification and public held at Angata Nanyulde centre on 19/12/2022.
Samburu North NG-CDF project identification and public participation exercise for Elbarta ward held at ACK church Baragoi on 16/12/2022



Samburu North NG-CDF project identification and public held at South Catholic Hall, Nyiro ward.



Samburu North NG-CDF project identification and public held at Baawa ward held on 20/12/2022.

Samburu North NG-CDF project identification and public participation for Ndoto ward held on 23/12/2022.



Samburu North NG-CDF project identification and public participation for Nachola ward held on 17/12/2022.

And after lengthy discussion in those meetings the participants resolve and requested the following consolidated list for all wards to be given priority as below

S/NO	name of project	Activities
angata nanyuikie ward projects		
1	morijo mix secondary school	construction of 4 offices administration block to roofing
2	angata nanyoikie chief office	Completion of 2rooms security houses ie flooring,plastering, painting
3	angata nanyokie chief office	Completion of 2rooms security houses ie flooring,plastering, painting
4	morijo primary school	construction of 60girls capacity dormitory to lintel
5	soit pus primary school	Construction of 1 classroom to completion
6	soit pus primary school	acquisition of 60desks
7	nkorika primary school	renovation of 4 classrrrom ie flooring ,doors , windows fixing plastering and painting to completion
8	nkorika primary school	acquisition of 60desks
baawa ward projects		
1	opiroi chief office	Construction of 25 gabions to prevent sheet erosion in opiroi chief office at opiroi objective being to control the flow of water that causes cut offs, destruction of chief office land
2	Opiroi chief office	Completion of one room chief office ie flooring ,plastering, painting, fixing doors and windows
3	muruaikai primary school	completion of dormitory ie plastering, painting,fixing doors and windows.
4	nonkeek primary school	Construction of 1 classroom to completion
5	baawa primary school	acquisition of 40desk
6	naimaralal primary school	fencing of the school with metal rod posts,barded wire and chain link an are of of 7 hactare to completion

7	lorrok lolmongo primary school	Construction of 1 classroom to completion
8	opiroi primary school	Construction of 1 classroom to completion
9	lechakwai primary school	fencing of the school with metal rod posts,barded wire and chain link an are of of 7 hactare to completion
elbarta ward projects		
1	samburu north technical training institute	acquisition of 150lockers
2	nalingangor primary school	construction of 60 girls capacity dormitory to roofing, windows and door fixing
3	nalingangor primary school	acquisition of 42 double deckers and 84 mattress
4	bendera primary school	fencing of the school with metal rod posts,barded wire and chain link an are of of 7 hactare to completion
5	bendera primary school	construction of 60girls capacity dormitory to lintel
6	bendera primary school	completion of 2 rooms teachers houses ie plastering, windows ,doors fixing and plastering to completion
7	suyan primary school	Construction of 2 classroom to completion
8	masikita primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
9	soit ngiro primary school	Construction of 1 classroom to completion
11	nalingangor mix secondary school	construction of 50 students laboratory to completion
12	baragoi girls secondary school	renovation of 60 girls capacity dormitory ie flooring,plastering, painting,fixing doors and windows
13	baragoi police post	construction of 5rooms police post with 1 cell complex in existing baragoi police post to lintel
14	ngilai chief office	Completion of 2rooms security houses ie flooring,plastering, painting
nachola ward projects		
1	nachola primary school	construction of two block 4door pit latrine to completion one door to cater for person living with disability pwd

2	nachola primary school	construction of 4 offices administration block to roofing, windows and door fixing
3	nachola primary school	completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion
4	natiti primary school	fencing of the school with metal rod posts, barded wire and chain link an are of of 7 hectare to completion
5	lenkima primary school	construction of 2 rooms teachers houses to roofing
6	nachola mix secondary school	Construction of 1 classroom to completion
7	Marti mixed secondary school	construction of a 4 units ablution block
8	Marti Mixed Day Secondary School	Completion of 60 girls capacity dormitory ie flooring, plastering, painting, fixing doors and windows
ndoto ward projects		
1	langar primary school	fencing completion of the school with metal rod posts, barded wire and chain link an are of of 1 hectare to completion
2	lesirkan primary school	acquisition of 100 double deckers, 200 mattress and 2 solar batteries
3	tangar primary school	construction of 2 door pit latrine to completion one door to cater for person living with disability pwd
4	illaut primary school	construction of 2 door pit latrine to completion one door to cater for person living with disability pwd
5	illaut primary school	acquisition of 40 double deckers and 80 mattress
6	arsim primary school	construction of 2 door pit latrine to completion one door to cater for person living with disability pwd
7	arsim primary school	solar installation
8	loikunkum primary school	fencing of the school with metal rod posts, barded wire and chain link an are of of 7 hectare to completion
9	urah primary school	Construction of 1 classroom to completion
10	ndoto boys secondary school	construction of 100 boys capacity dining hall to lintel
11	lesirkan primary	Construction of 40 gabions to prevent sheet erosion in bendera area at ndoto objective being to control the flow of water that causes cut offs, destruction of roads in those areas

12	seren chief office	Completion of 2rooms security houses icflooring,plastering, painting
nyiro ward		
1	loruko primary school	fencing completion of the school with metal rod posts,barded wire and chain link an are of of 2 hactare to completion
2	Sumuruai primary school	acquisition of 100 lockers @8000
3	Sumuruai primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
4	Sumuruai primary school	construction of 4 offices administration block to roofing,windows and door fixing
5	loruko primary school	acquisition of 30desks
6	simale primary school	Construction of 1 classroom to completion
7	loojorin primary school	fencing of the school with metal rod posts,barded wire and chain link an are of of 7 hactare to completion
8	loojorin primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
9	kurungu primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
10	tuum primary school	acquisition of 100 mattresses
11	tuum primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
12	anderi primary school	acquisition of 60desks
13	larcorok primary school	Construction of 1 classrxom to completion
14	parkati primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
15	Nyiro girls Secondary School	completion of 100 capacity students dining hall ie roofing,flooring ,windows and door fixing ,painting
16	nyiro boys secondary school	construction of 100students capacity dormitory to roofing

17	nyiro girls Secondary School	renovation of 100 girls dormitory ie roofing, flooring, plastering, painting, fixing doors and windows
18	tuam girls secondary school	construction of 2 rooms teachers houses to lintel
19	Samurai primary school	Construction of 25 gabions to prevent sheet erosion in bendera area at ndolo objective being to control the flow of water that causes cut offs, destruction of roads in those areas
20	south harr police post	plastering, windows and doors fixing
21	south harr chief office	completion of 3 security rooms office to completion capacity ie flooring, plastering, painting, fixing doors and windows

COMPILED BY: SIMON KIPAIIKA

FUND ACCOUNT MANAGER SAMBURU NORTH NG-CDF

ENDORSED BY :LAWRENCE LETITIYA

CHAIRPERSON SAMBURU NORTH NG-CDF

CONFIRMED BY: JACK OLOO

SAMBURU NORTH DCC

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REPUBLIC OF KENYA



NG-CDF

SAMBURU NORTH CONSTITUENCY MINUTES OF THE SAMBURU NORTH CDFC MEETING HELD ON 28TH AND 29TH DECEMBER 2022 AT CDF OFFICE BARAGOI MEMBERS PRESENT.

1. Mr. Jack Oloo- Member
2. Mr. Simon Kipaika-member
3. Mrs. Anna Wachira-Member
4. Mr. Joseph Lenasaon-Member
5. Mr. Bernard Lesurimat-secretary
6. Mrs. Estina Leriako-Member
7. Mr. Yasmin Lokit-Member
8. Mr. Marko Nkireu-Member
9. Mr. Lawrence Letitiya-chairperson
10. Mrs. Rebecca leleruk-member

INATTENDANCE

1. Hon Eli Letipila-Member of Parliament
2. Stephen Lckaura-Constituency office manager

AGENDAS

1. Preliminaries
2. confirmation of previous minutes
3. ongoing projects
4. Selection of sub-committees
5. proposals for fy 2022/2023

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6. adjournment

MIN 01./ NG-CDF /28TH -29TH /12/2022: PRELIMINARIES

The meeting started by the chairman welcoming all members. Madam ann wachira leading by a word of prayer. The chairman welcomed members to discuss the agenda of the day.

MIN 02./ NG-CDF /28TH -29TH /12/2022 :CONFIRMATION OF THE PREVIOUS MINUTES:

The previous minutes for the sitting were read by the secretary and members found that the minutes were a true copy, minutes were confirmed by marko nkireu seconded by joseph lenasalon.

MIN 03./ NG-CDF /28TH -29TH /12/2022 :ONGOING PROJECTS

The fund account manager briefed the committee on the earlier brought forward ongoing projects that we need to take into account before planning any new projects, having visited the projects and having had from presentation from the public, the committee resolve to fund to fund all the ongoing projects and major ongoing projects to be funded in 2 phases being final allocation be on the next financial year. The following are discussed ongoing projects.

Project Name	Approved Activites	Pending Activities	Original Cost	Amount received f	Balance to complete	Remarks
baragoi police post	Construction of 3 rooms police post office with 1 cells complex in existing baragoi post to lintel	remaining walling,roofing,winows and doors fixing	8500000	2000000	6500000	however the committee also changed the activity of no of rooms to be constructed to 5 rooms to accommodate more security officers as per there request an ngedcf committee direct manager t submit request t ngedcf board to allow for projec activity change
tangar primary school	Fencing of school with metal rod posts,barbed wire and chain link an	remaining 300m	1000000	800000	200000	balance fully allocated

	area of 1 hectare to completion					
muruaikai primary school	construction of boys dormitory to lintel level	pending plastering, painting, fixing doors and windows.	2616897.41	1916897.41	700000	balance fully allocated
nalingangor primary school	Construction of 60 girls capacity dormitory to lintel	roofing, windows and door fixing	4500000	1000000	3500000	funded 1600,000 other to be allocated in subsequent year
Sumuruai primary school	Construction of 4 offices administration block to lintel	roofing, windows and door fixing	3500000	1000000	2500000	funded 1500,000 other to be allocated in subsequent year
nachola primary school	Construction of 2 rooms teachers houses to roofing @500,000	plastering, windows and plastering	1300000	1000000	300000	balance fully allocated
south harr police post	Construction of office to completion capacity 10 personnel	plastering, windows and doors fixing	4500000	3000000	1500000	balance fully allocated
nyiro girls	Dining hall construction	roofing, windows and door fixing	4300000	1500000	2800000	balance fully allocated
loruko primary school	Fencing of school with metal rod posts, barbed wire and chain link an area of 5 hectares to completion	1 hectare remaining	1200000	800000	400000	balance fully allocated
bendera primary school	Construction of 2 rooms teachers houses to roofing	pending plastering, doors and windows fixing	1400000	1000000	400000	balance fully allocated
haragoi day mixed	Construction of a 50 student capacity laboratory to lintel	pending roofing, plastering, doors and windows fixing	4000000	1000000	3000000	secured funding from NGO balance to be changed to different activity confirmation letter from the School has been submitted that world bank will fund the laboratory

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nyiro boys sec school	Construction of 60 students capacity dormitory to lintel	pending roofing,plastering,doors and windows fixing	4500000	1500000	3000000	funded 1,500,000 other to be allocated in subsequent year
south horr police post	Construction of office to completion capacity 10 personnel	pending doors and windows fixing and painting	4,500,000	3,000,000	1,500,000	balance fully allocated
south horr chief office	Completion of office ie roofing and flooring	pending roofing,plastering,doors and windows fixing	2,600,000	1,000,000	1,600,000	balance fully allocated, however the committee also changed the activity of no of rooms to be constructed to 3 rooms to accommodate more security officers as per there request and ngedf committee direct manager to submit request to ngedf board to allow for project activity change
angata nanyoikie chief office	Construction of 2rooms chief offices to roofing	pending plastering,doors and windows fixing	1,500,000	1,000,000	500,000	balance fully allocated
opiroi chief office	Construction of 2rooms chief offices to roofing	pending plastering,doors and windows fixing	1,200,000	1,000,000	200,000	balance fully allocated
seren chief office	Construction of 2rooms chief offices to roofing	pending plastering,doors and windows fixing	1,500,000	1,000,000	500,000	balance fully allocated
ngilai chief office	Construction of 2rooms chief offices to roofing	pending plastering,doors and windows fixing	1,300,000.00	1,000,000	300,000.00	balance fully allocated
Marti mixed day secondary	Completion of 60 girls capacity dormitory ie flooring,plastering, painting,fixing doors and windows	pending panting	3,470,000.00	3,270,000	200,000.00	balance fully allocated

The committee also found that for haragoi mixed laboratory project which was previously allocated ksh. 1,000,000, got funding from an NGO for the same. The school management will submit a request for a different project in future for funding. Following the assistance from the NGO for the laboratory project, the NGCDF committee resolved to stop further funding. the amount allocated to be changed to a different activity by the school and implemented upon approval by NG CDF board.

MIN 04./ NG-CDF /28TH -29TH /12/2022 : SELECTION OF SUB-COMMITTEES:

The chairman lead the committee in seeking to understand all available committees, where the fund account manager briefed the committee of all the available committees i.e:

1. complaints committee
2. anti-corruption committee
3. procurement committee
4. bursary committee

The chairman told the members to choose to fit in the committee in regard to field of relevance and preference if any connection to your area of knowledge. having looked at the above sub-committees' units, the committee distributed as follows:

Bursary Committee

1. Marko Nkircu
2. Joseph Lenasalon
3. Yasmin Lokiite
4. Lawrence Letitiya
5. Rebecca Leleruk

Lenasalon joseph was proposed to be the chairperson for bursaries committee by mr Lawrence letitiya and seconded by marko nkircu.

Procurement Committee

1. Estina Leriano
2. Anne Wachira
3. Benard Lesurmat
4. Simon Kipaika

Madam anne wachira was unanimously elected as the chairperson for procurement committee.

Anti-Corruption Committee

1. Lawrence Letitiya
2. Yasmin Lokiit
3. Simon Kipaika

Mr Lawrence letitiya was elected as the chairperson for anti corruption committee.

Complaints Committee And Dispute Resolution




- 1.Jackson Oloo 3.Anne Wachira
 2.Estiana Teriano 4.Simon Kipaika

Mr marko nkireu was elected as chairperson for procurement committees

MIN 05./ NG-CDF /28TH -29TH /12/2022:PROPOSAL FOR FY 2022/2023

The committee reviewed the summarized list of Samburu north proposals shortlisted in the previous meeting with the community as below

S/NO	name of project	Activities
angata nanyuikie ward projects		
1	morijo mix secondary school	construction of 4 offices administration block to roofing
2	angata nanyuikie chief office	Completion of 2rooms security houses ie flooring,plastering, painting
4	morijo primary school	construction of 60girls capacity dormitory to lintel
5	soit pus primary school	Construction of 1 classroom to completion
6	soit pus primary school	acquisition of 60desks
7	nkorika primary school	renovation of 4 classroom ie flooring ,doors , windows fixing plastering and painting to completion
8	nkorika primary school	acquisition of 60desks
baawa ward projects		
1	opiroi chief office	Construction of 25 gabions to prevent sheet erosion in opiroi chief office at opiroi objective being to control the flow of water that causes cut offs, destruction of chief office land
2	Opiroi chief office	Completion of one room chief office ie flooring ,plastering, painting, fixing doors and windows
3	muruanikai primary school	completion of dormitory ie plastering, painting,fixing doors and windows.
4	nonkeek primary school	Construction of 1 classroom to completion
5	baawa primary school	acquisition of 40desk

6	naimaralal primary school	fencing of the school with metal rod posts,barbed wire and chain link an are of of 7 hactare to completion
7	lorrok lolmongo primary school	Construction of 1 classroom to completion
8	opiroi primary school	Construction of 1 classroom to completion
9	Ichakwai primary school	fencing of the school with metal rod pxsts,barbed wire and chain link an are of of 7 hactare to completion
elhartu ward projects		
1	samburu north technical training institute	acquisition of 150lockers
2	nalingangor primary school	construction of 60 girls capacity dormitory to roofing, windows and door fixing
3	nalingangor primary school	acquisition of 42 double deckers and 84 mattress
4	bendera primary school	fencing of the school with metal rod posts,barbed wire and chain link an are of of 7 hactare to completion
5	bendera primary school	construction of 60girls capacity dormitory to lintel
6	bendera primary school	completion of 2 rooms teachers houses ie plastering, windows ,doors fixing and plastering to completion
7	suyan primary school	Construction of 2 classroom to completion
8	masikita primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
9	soit ngiro primary school	Construction of 1 classroom to completion
11	nalingangor mix secondary school	construction of 50 students laboratory to completion
12	baragoi girls secondary school	renovation of 60 girls capacity dormitory ie flooring,plastering, painting,fixing doors and windows
13	baragoi police post	construction of 5rooms police post with 1 cell complex in existing baragoi police post to lintel
14	ngilai chief office	Completion of 2rooms security houses icflooring,plastering, painting
nachola ward projects		

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1	nachola primary school	construction of two block 4door pit latrine to completion one door to cater for person living with disability pwd
2	nachola primary school	construction of 4 offices administration block to roofing, windows and door fixing
3	nachola primary school	completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion
4	natiti primary school	fencing of the school with metal rod posts, barded wire and chain link an arc of of 7 hectare to completion
5	lenkima primary school	construction of 2 rooms teachers houses to roofing
6	nachola mix secondary school	Construction of 1 classroom to completion
7	Marti mixed secondary school	construction of a 4 units ablution block
8	Marti Mixed Day Secondary School	Completion of 60 girls capacity dormitory ie flooring, plastering, painting, fixing doors and windows
ndoto ward projects		
1	tangar primary school	fencing completion of the school with metal rod posts, barded wire and chain link an arc of of 1 hectare to completion
2	lesirkan primary school	acquisition of 100 double deckers, 200 mattress and 2 solar batteries
3	tangar primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
4	illaut primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
5	illaut primary school	acquisition of 40 double deckers and 80 mattress
6	arsim primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
7	arsim primary school	solar installation
8	loikumkum primary school	fencing of the school with metal rod posts, barded wire and chain link an arc of of 7 hectare to completion
9	urah primary school	Construction of 1 classroom to completion
10	ndoto boys secondary school	construction of 100 boys capacity dining hall to lintel

11	lesirkan primary	Construction of 40 gabions to prevent sheet erosion in bendera area at ndoto objective being to control the flow of water that causes cut offs, destruction of roads in those areas
12	seren chief office	Completion of 2rooms security houses icflooring,plastering, painting
nyiro ward		
1	loruko primary school	fencing completion of the school with metal rod posts,barded wire and chain link an are of of 2 haclare to completion
2	Sumuruai primary school	acquisition of 100 lockers @8000
3	Sumuruai primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
4	Sumuruai primary school	construction of 4 offices administration block to roofing, windows and door fixing
5	loruko primary school	acquisition of 30desks
6	simale primary school	Construction of 1 classroom to completion
7	loojorin primary school	fencing of the school with metal rod posts,barded wire and chain link an are of of 7 haclare to completion
8	loojorin primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
9	kuruigu primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
10	tuum primary school	acquisition of 100 mattresses
11	tuum primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
12	anderi primary school	acquisition of 60desks
13	larcorok primary school	Construction of 1 classroom to completion
14	parkati primary school	construction of 2door pit latrine to completion one door to cater for person living with disability pwd
15	Nyiro girls Secondary School	completion of 100 capacity students dining hall ie roofing ,flooring ,windows and door fixing ,painting

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16	nyiro boys secondary school	construction of 100students capacity dormitory to roofing
17	nyiro girls Secondary School	renovation of 100 girls dormitory ie roofing, flooring, plastering, painting, fixing doors and windows
18	tuum girls secondary school	construction of 2 rooms teachers houses to lintel
19	Sumurwai primary school	Construction of 25 gabions to prevent sheet erosion in bendera area at ndoto objective being to control the flow of water that causes cut offs, destruction of roads in those areas
20	south havy police post	plastering, windows and doors fixing
21	south horr chief office	completion of 3 security rooms office to completion capacity ie flooring, plastering, painting, fixing doors and windows


After a lengthy deliberation, the members agreed that the following criteria for the final project list be used.


- o Priority to be given to ongoing incomplete projects.
- o Equality and fair distribution across the constituency i.e. all administrative locations/wards to be considered.
- o Projects should be funded to completion based on the BQ
- o The fund account manager informed the members that our allocation is a total of ksh 151,960,174 that we are limited to utilization.

The committee agreed that the following projects should be considered in this financial year

NAME OF PROJECT	original cost	cumulative A-allocation	ACTIVITIES	AMOUNT ALLOCATED	STATU S
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	3,634,356	0.00	Payment of 13 staffs' basic salaries ie(Annex 1)	3,634,356	New


NSSF	164,448	0.00	Payment of NSSF Deductions for 13 members of staff at Kshs.13704 per month	164,448	New
Gratuity	1,126,644	0.00	Payment of 13 staffs' gratuity (<i>Annex 2</i>)	1,126,644	New
Electricity	50,000	0.00	payment of electricity charges	50,000	New
office rent	240,000	0.00	payment of office rent	240,000	New
leave allowance	52,000	0.00	payment of 13staffs ie kshs4000*13=kshs52,000	52,000	New
Telephone expenses	20,000	0.00	payment of telephone expenditure	20,000	New
Courier and postal service	200,000	0.00	payment of courier and postal charges	200,000	New
Travel costs	50,000	0.00	payment of transport expenditure	50,000	New
NG-CDPC allowance	960,000	0.00	Payment of CDPC allowances - (<i>Annex 3</i>)	1,128,000	New
Motor vehicle insurance	120,000	0.00	Payment of motor vehicle insurance (GK B569G)	120,000	New
Domestic subsistence allowance	280,000	0.00	Payment of night out allowances for 9 committee members, Fund account manager and Sub County accountant	280,000	New
General office supplies	100,000	0.00	Purchase of general office supplies	100,000	New

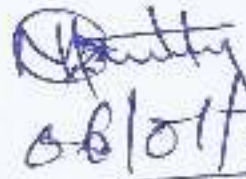
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supplies and accessories for computer and printer	80,000	0.00	Purchase of supplies and accessories for computer	80,000	New
Refined fuel and lubricant for transport	1,070,000	0.00	Purchase of refined fuel and lubricants	1,070,000	New
Bank charges	100,000	0.00	Payment of bank charges	100,000	New
Maintenance expenses-motor vehicle	600,000	0.00	Payments of maintenance expenses	600,000	New
Maintenance of office expenses furniture and equipment's	102,162	0.00	Payment of maintenance of furniture and equipment's	102,162	New
sub-totals	9117610	0.00		9,117,610	
MONITORING AND EVALUATION					
Accommodation domestic travel	100,000	0.00	Payments of accommodation on domestic travel	100,000	New
Daily subsistence allowance	200,000	0.00	Payment of daily subsistence allowance for 9 committee members, Fund account manager and Sub County accountant	200,000	New
Publishing and printing service	150,000	0.00	Payments of publishing and printing service	150,000	New
Hire transport	70,000	0.00	Payment of hire transport	70,000	New
Travel allowance on training	100,000	0.00	Payment of travel allowance of NG-CDFC on NG-CDFC training	100,000	New


Hire of training facilities and equipment's	80,000	0.00	Hire of training facilities and equipment's	80,000	New
Accommodation on allowance	180,000	0.00	Payment of accommodation allowance- <i>Annex 4</i>	300,000	New
Catering services	200,000	0.00	Payment of catering services (reception, accommodation, food and drinks)	200,000	New
NGCDF allowance	1380,000	0.00	Payment of NG - CDPC allowances (<i>Annex 5</i>)	1,380,000	New
other committee expenses	1,128,805	0.00	Payment of other committee expenses	1,128,805	New
General office supplies	50,000	0.00	Purchase of general office supplies	50,000	New
Remuneration of instructors	60,000	0.00	Payment of instructors and contract-based training services on NG-CDPC training	60,000	New
Production & printing of training materials	40,000	0.00	Payment of production & printing of training materials	40,000	New
Refined fuel and lubricant for transport	400,000	0.00	Purchase of refined fuel and lubricant for transport of government vehicle	300,000	New
Maintenance expenses motor vehicle	400,000	0.00	Payment of maintenance NGCDF motor vehicle (GKB569G)	400,000	New
sub-totals	4,558,805	0.00		4,558,805	
		EMERGENCY			

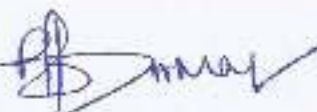

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Emergency	7,636,190	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
sub-totals	7,636,190	0.00		7,636,190	
BURSARY					
Bursary Secondary schools	20000000	0.00	Payment of bursary to needy students in secondary schools	20,000,000	New
Bursary to Tertiary institutions	25000000	0.00	Payment of bursary to needy students in tertiary institutions	25,000,000	New
sub-totals	45,000,000	0.00		45,000,000	
PRIMARY SCHOOLS					
Morijo Primary School	3,500,000	0.00	Construction of 60girls capacity dormitory to lintel	2,500,000	New
Soit Pus Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Soit Pus Primary School	400,000	0.00	Acquisition of 60desks@6000	360,000	New
Nkorika Primary School	1,200,000	0.00	Renovation to completion of 4 classroom's @300,000 ie flooring, doors, windows fixing plastering and painting	1,200,000	New
Nkorika Primary School	360,000	0.00	Acquisition of 60desks@6000	360,000	New
Muruankai Primary School	2,616,897	1,916,897.4	Completion of 50 boys capacity dormitory ie	700,000	Ongoing

			plastering, painting, fixing doors and windows.		
Nalingangor Primary School	4,500,000	1000000	Construction of 60 girls capacity dormitory from lintel to roofing	1,600,000	Ongoing
Nalingangor Primary School	750,000	0	Acquisition of 42 double deckers@12000 and 84 mattress@1500	630,000	New
Nonkeek Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Baawa Primary School	250,000	0.00	Acquisition of 40desks@6000	240,000	New
Naimaralal Primary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectare	1,000,000	New
Loruko Primary School	1,200,000	800000	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 2 hectare	400,000	Ongoing
Lorrok Lolmango Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Opiroi Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Lchakwai Primary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New
Bendera Primary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link	1,000,000	New


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			an area of 7 hectares to completion		
Bendera Primary School	4,500,000	0.00	Construction of 60girls capacity dormitory to lintel	1,500,000	New
Bendera Primary School	1,400,000	1,000,000	Completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	400,000	Ongoing
Suyan Primary School	3,000,000	0.00	Construction to completion of two classroom	3,000,000	New
Masikita Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Nachola Primary School	800,000	0.00	Construction to completion of two block 4door pit latrine with one chamber to cater for person living with disability pwd	800,000	New
Nachola Primary School	4,000,000	0.00	Construction of 4 offices administration block to roofing	1,500,000	New
Nachola Primary School	1,700,000	1000000	Completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	700,000	Ongoing
Natiti Primary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New

Lesirkan Primary School	1,600,000	0.00	Acquisition of 100 double deckers@12000,200mattress @1500 and 2 solar batteries @10,000	1,520,000	New
Tangar Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Tangar Primary School	1,000,000	800000	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 1hectares to completion	200,000	Ongoing
Illaut Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Illaut Primary School	800,000	0.00	Acquisition of 40double deckers@12000 and 80 mattress@1500	600,000	New
Arsim Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Arsim Primary School	300,000	0.00	Acquisition of 10 solar panels@ksh20,000 and 10solar batteries@ksh10,000	300,000	New
Loikumkum Primary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New

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Urah Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Sumuruai Primary School	600,000	0.00	Acquisition of 100 lockers at Kshs.6,000	600,000	New
Sumuruai Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Sumuruai Primary School	3,500,000	1,000,000	Construction of 4 offices administration block from lintel to roofing	1,500,000	Ongoing
Loruko Primary School	180,000	0.00	Acquisition of 30desks@6000	180,000	New
Lenkima Primary School	850000	0.00	Construction of 2 rooms teachers houses to roofing	850,000	New
Simale Primary School	1500000	0.00	Construction to completion of one classroom	1,500,000	New
Loojorin Primary School	1000000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New
Loojorin Primary School	400000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Kurungu Primary School	400000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Tuum Primary School	200000	0.00	Acquisition of 100 mattresses @1500	150,000	New

Tuum Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Anderi Primary School	400,000	0.00	Acquisition of 60desks@6000	360,000	New
Lareorok Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Soit Ngiro Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Parkati Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to for person living with disability pwd	400,000	New
Soit Ngiro Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Keleswa Primary School	400,000	0.00	Construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	400,000	New
Seren Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Keno Primary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	New
Latakweny Primary School	200,000	0.00	Installation to completion of water gutters for harvesting rain water for 2classrooms @100,000	200,000	New

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sub-totals	59,906,897	7,516,897		47,950,000	
SECONDARY SCHOOLS					
Nyiro Girls Secondary School	4,800,000	2,000,000	Completion of 100 capacity students dining hall ie roofing, flooring, windows and door fixing, painting	2,800,000	Ongoing
Nyiro Boys Secondary School	4,500,000	1,000,000	Construction of 60students capacity dormitory to roofing	1,500,000	Ongoing
Nalingangor Mixed Secondary School	3,000,000	0.00	Construction to completion of 45 student's laboratory	3,000,000	New
Baragoi Girls Secondary School	2,500,000	0.00	Renovation to completion of 60 girls capacity dormitory ie roofing replacement, flooring, plastering, painting, fixing doors and windows	2,500,000	New
Nachola Mixed Secondary School	1,500,000	0.00	Construction to completion of one classroom	1,500,000	Ongoing
Marti Mixed Secondary School	1,000,000	0.00	Construction to completion of a 4 units ablution block @250,000	1,000,000	New
Marti Mixed Day Secondary School	3,470,000	3270000	Completion of 60 girls capacity dormitory ie painting, fixing doors and windows	200,000	Ongoing
Ndoto Boys Secondary School	4,000,000	0.00	Construction of 100 boy's capacity dining hall to lintel	2,000,000	New
Nyiro Girls Secondary School	1,000,000	0.00	Renovation to completion of 100 girls dormitory ie	1,000,000	New

			roofing, flooring, plastering, painting, fixing doors and windows		
Morijo Mixed Secondary School	2,000,000	0.00	Construction of 4 offices administration block to roofing	2,000,000	New
Tuum Girls Secondary School	1700,000	0.00	Construction of 2 rooms teachers houses to lintel	850,000	New
Ilaui Secondary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New
Latakweny Mixed Secondary School	1,000,000	0.00	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000	New
sub-totals	28,120,000	5,770,000		20,350,000	
ENVIRONMENT PROJECTS					
Iesirkan primary	800,000		Construction of 40 gabions @ksh 20,000 to prevent sheet erosion in the school at ndoto objective being to control the flow of water that causes cut offs, destruction of the school	800,000	New
opirol chief office	500,000		Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at huawa objective being to control the flow of water that	500,000	New

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			causes cut offs, destruction of the chief land		
Sumuruai primary school	500,000		Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at nyiro objective being to control the flow of water that causes cut offs, destruction of the school	500,000	New
	1,800,000			1,800,000	
		SPORTS			
samburu north sports tournament	2,700,000	0.00	carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits where facilitation of tournament@kshs2,000,000 and purchase of balls, uniforms, trophies and equipments @kshs 700,000	2,700,000	New
regional sports tournament	300,000	0.00	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000	New
sub-totals	3,000,000	-		3,000,000	
		SECURITY PROJECTS			

baragoi police post	8,500,000	2,000,000	construction of 5 rooms police post with 1 cell complex in existing baragoi police post from coarse 3 to lintel	2,000,000	Ongoing
south horr police post	4,500,000	3,000,000	completion of 4 security rooms office's ie plastering, windows and doors fixing and painting	1,500,000	Ongoing
south horr chief office	2600000	1000000	Completion of 3 security rooms office: flooring, plastering, painting, fixing doors and windows	1,600,000	Ongoing
angata nanyoikie chief office	1500000	1000000	Completion of 2rooms security houses ie flooring, plastering, painting	500,000	Ongoing
opiroti chief office	1200000	1000000	completion of two room chief office ie flooring, plastering, painting, fixing doors and windows	200,000	Ongoing
seren chief office	1500000	1000000	Completion of 2rooms security houses ie flooring, plastering, painting	500,000	Ongoing
ngilai chief office	1300000	1000000	Completion of 2rooms security houses ie flooring, plastering, and painting.	300,000	Ongoing
sub-totals	22,600,000	11,000,000		6,600,000	
	OTHERS				

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samburu north constituency strategic plan	2,200,000	0.00	Preparation of 5 constituency strategic plan	2,200,000	New
Constituency Oversight Committee					
Sitting Allowance	0.00	0.00	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000 (annex 6)	600,000.00	New
Daily Subsistence Allowance	0.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00 (annex 6)	300,000.00	New
Monitoring & Evaluation Allowance	0.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 3 days each at Kshs.5,000.00 (annex 6)	150,000.00	New
Hire of training facilities	0.00	0.00	Hire of training facilities for 5 COC members	35,000.00	New
Payment of catering services	0.00	0.00	Payment of catering for 5 COC members	100,000.00	New
Payment of instructors	0.00	0.00	Payment of instructors 5 COC members	25,000.00	New
Payment of travel allowance for 5 members	0.00	0.00	Payment of travel allowance for 5 members	50,000.00	New
Purchase of fuel and lubricants	0.00	0.00	Purchase of fuel and lubricants for GK B 569G	240,000.00	New
				1,500,000.00	

NGCDF OFFICE					
Samburu North NG-CDF Office	1,397,569.00	0.00	Construction of 10,000 litres water stand with roofing at Kshs.457,569.00, acquisition of 2 No. office sofa 5 seater at Kshs.120,000, 10 executive high back chairs at Kshs.20,000, 20 No. of 4m upvc and joints gutters at Kshs.4,000, 3No. techno 10,000 litres water tank at Kshs.110,000 and acquisition of photocopier at Kshs.90,000	1,397,569.00	New
Samburu North Technical Training Institute	1,050,000	0.00	Acquisition of 150 lockers @ 7000	1,050,000	New
				1,050,000	
				151,960,174	

The members also agreed that all development projects in institutions should have an environmental being CSR component which is ten tree seedlings per project. the contractors should plant them and the same should be handed over to the institutional head once the project. The members that same should be included in the bill of quantities of all projects.

ANNEXES

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
RECORDS MANAGEMENT ASSISTANT	32,500	12	390,000
ACCOUNT ASSISTANT	32,500	12	390,000

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COMMUNICATION OFFICER	24,830	12	297,960
PROJECTS CLERK	22,330	12	267,960
WORKS ASSISTANT	32,500	12	390,000
RECEPTIONIST	22,330	12	267,960
OFFICE ASSISTANT	16,596	12	199,149
OFFICE ASSISTANT	16,596	12	199,149
DRIVER	24,830	12	297,960
SECURITY GUARD	16,596	12	199,149
SECURITY GUARD	16,596	12	199,149
SECRETARY	22,330	12	267,960
OFFICE CLERK	22,330	12	267,960
TOTAL	302,863	12 Months	3,634,356

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
RECORDS MANAGEMENT ASSISTANT	10075	12	120900
ACCOUNT ASSISTANT	10075	12	120900
COMMUNICATION OFFICER	7697	12	92364
PROJECTS CLERK	6922	12	83064
WORKS ASSISTANT	10075	12	120900
RECEPTIONIST	6922	12	83064
OFFICE ASSISTANT	5145	12	61740
OFFICE ASSISTANT	5145	12	61740
DRIVER	7697	12	92364
SECURITY GUARD	5145	12	61740
SECURITY GUARD	5145	12	61740
SECRETARY	6922	12	83064

RECORDS MANAGEMENT ASSISTANT	6922	12	83064
TOTAL	93,887	12	1,126,644

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
TOTAL				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

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Budget for COC Members – Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	600,000.00
Daily Subsistence Allowance	5 Members	10,000.00	6	300,000.00
Monitoring & Evaluation Allowance	5 Members	5,000.00	6	150,000.00
Hire of training facilities				35,000.00
Payment of catering services				100,000.00
Payment of instructors				25,000.00
Payment of travel allowance for 5 members				50,000.00
Purchase of fuel and lubricants				240,000.00
Total				1,500,000.00

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04/01/2023 A.O.B.

Committee members agreed on the following;

1. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.
2. The tyres for GK B 569g to be paid as per the invoice, LPO, delivery and receipts..
3. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
4. The fuel from Adrizaak petrol station to be paid as per the invoice, LPO and detail orders.

5. Anytime the NG-CDF vehicle goes for service at kahiga garage, the bills to be paid as per the LSO'S, invoices and ETR receipts.

MIN 06./ NG-CDF /28TH -29TH /12/2022:: ADJOURNMENT:

There being no any other business the meeting ended with a word of prayer from Joseph lenasalon. The next committee meeting will be communicated.

MINUTES COMPILED

LEONANT BERNARD

(Secretary)

Signature.....

Date ... 06/12/2023

CONFIRMED BY

LAWRENCE LETIYA

(Chairman)

Signature.....

Date 06/01/2023



2015 *National Government Constituencies Development Fund*
No. 30

THIRD SCHEDULE (SS.25(6),(11) AND 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 134 Constituency Name SAMBURU NORTH Financial Year 2022/2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
134/AP1	Administration /recurrent	9117610
134/AP2	Monitoring and evaluation /capacity building	4558805
134/2640100	Bursary /mocks/cats	45,000,000
134/2640200	Emergency projects	7636190
134/2640507	Security projects	6600,000
134/2640509	Sports activities	3,000,0000
134/2640510	Environment projects	1800,000
134/3110202	Cdlic offices	1,397,569
134/2211310	Contracted professional services -e.g strategic planning	2,2200,000
134/2630209	Capital grants to primary school	47,750,000
134/2630210	Capital grants to secondary schools	20,350,000

134/2630211	Capital grants to tertiary institutions and universities	1050,000
134/2211310	Constituency Oversight Committee	1500,000
TOTAL		151,960,174

Chairman NG- CDF Committee Signature *Lawrence Lettiya* Date 17/2/2023
 LAWRENCE LETTIYA

Fund Account Manager *Samuel Mwenye* Signature *[Signature]* Date 18/2/2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134
 Constituency Name **SAMBURU NORTH** County **Samburu**
 Project Number **AF1**
 Project Title **Administration/Recruitment**
 Sector **Administration & Recruitment**

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimate, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0025-134-2110300-100-2022-2023-1	payment of 13 staffs basic salaries	New Project	3,634,366.00
rent	4-0025-134-2120101-100-2022-2023-2	payment of rent deductions for 13 members of staff at kshs 13704 per month	New Project	164,448.00
gratuity	4-0025-134-2710102-100-2022-2023-3	payment of 13 staffs gratuity	New Project	1,126,614.00
Electricity	4-0025-134-2210101-100-2022-2023-4	payment of electricity charges	New Project	60,000.00
office rent	4-0025-134-2210104-100-2022-2023-5	payment of office rent	New Project	240,000.00
leave allowances	4-0025-134-2110320-100-2022-2023-6	payment of 13 staff, ie kshs4000*13kshs52000	New Project	52,000.00
Telephone	4-0025-134-2210201-100-2022-2023-8	payment of telephone expenditure	New Project	20,000.00
courier and postal service	4-0025-134-2210203-100-2022-2023-9	payment of courier and postal charges	New Project	200,000.00
travel costs	4-0025-134-2210301-100-2022-2023-10	payment of transport expenditure	New Project	60,000.00
NG cdf allowance	4-0025-134-2210311-100-2022-2023-11	payment of cdf allowance	New Project	1,128,000.00
motor vehicle insurance	4-0025-134-2210304-100-2022-2023-12	payment of motor vehicle insurance(Gk, D588G)	New Project	120,000.00
General office supplies	4-0025-134-2211101-100-2022-2023-13	purchase of general office supplies	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

supplies and accessories for computer and printer	4-0025-134-2211102-100-2022-2023-14	purchase of supplies and accessories for computer	New Project	80,000.00
Refined fuel and lubricant for transport	4-0025-134-2211201-100-2022-2023-15	purchase of refined fuel and lubricants	New Project	1,070,000.00
bank charges	4-0025-134-2211301-100-2022-2023-16	payment of bank charges	New Project	100,000.00
maintenance expenses motor vehicle	4-0025-134-2211401-100-2022-2023-17	payment of maintenance expenses	New Project	500,000.00
maintenance of office expenses, furniture, and equipments	4-0025-134-2220202-100-2022-2023-18	payment of maintenance of furniture and equipment	New Project	102,102.00
daily subsistence allowance	4-0025-134-2210303-100-2022-2023-19	payment of night allowance for 9 committee members, Fund account manager and sub county accountant	New Project	280,000.00
			TOTAL:	9,117,810.00

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POSITION:

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17 / *02* / *2023*

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,559,005.00 cited

Amount allocated last financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
accommodation and domestic travel	4-0025-134-2210302-111-2022-2023-1	payment of accommodation on domestic travel	New Project	100,000.00
daily subsistence allowance	4-0025-134-2210303-111-2022-2023-2	payment of daily subsistence allowance for 8 committee members, fund account manager and sub county accountant	New Project	200,000.00
publishing and printing service	4-0025-134-2210502-111-2022-2023-3	payment of publishing and printing service	New Project	150,000.00
hire transport	4-0025-134-2210604-111-2022-2023-4	payment of hire transport	New Project	70,000.00
travel allowance	4-0025-134-2210701-111-2022-2023-5	payment of travel allowance of NG- CDPC on NG- CDPC training	New Project	100,000.00
hire of training facilities and equipments	4-0025-134-2210704-111-2022-2023-6	hire of training facilities and equipments	New Project	80,000.00
catering services	4-0025-134-2210801-111-2022-2023-9	payment of catering services (reception accommodation, food and drinks)	New Project	200,000.00
NGCDF allowance	4-0025-134-2210811-111-2022-2023-10	payment of NCGDF allowances	New Project	1,380,000.00
other committee expenses	4-0025-134-2210832-111-2022-2023-11	payment of other committee expenses	New Project	1,120,005.00
general office	4-0025-134-2211101-111-2022-2023-12	purchase of general office	New Project	60,000.00

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Fourth Schedule Report

supplies		supplies		
remuneration instructors	4-0025-134-2210702-111-2022-2023-13	payment of instructors and contract based training services on NG-CDF training	New Project	60,000.00
production and printing training	4-0025-134-2210703-111-2022-2023-14	payment of production and printing of training materials	New Project	40,000.00
refined fuel and lubricants for transport	4-0025-134-2211201-111-2022-2023-15	purchase of refined fuel and lubricants for transport of government vehicle.	New Project	300,000.00
maintenance expenses motor vehicle	4-0025-134-2220101-111-2022-2023-16	payment of maintenance NGCDF- motor vehicle GKR556G	New Project	400,000.00
accommodation or allowance	4-0025-134-2210710-111-2022-2023-17	payment of accommodation allowance	New Project	300,000.00
			TOTAL:	4,558,800.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name **SAMBURU NORTH** County **Samburu**
 Project Number **2940100**
 Project Title **Bursary/Works/Cats**
 Sector **Bursary**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-31** to **2023-07-31**

Original Cost Estimates, in Ksh **45,000,000.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
bursary secondary schools	4-0025-134-2940101-103-2022-2023-1	payment of bursary to needy students	New Project	20,000,000.00
bursary to tertiary institutions	4-0025-134-2940102-103-2022-2023-2	payment of bursary to needy students	New Project	25,000,000.00
			TOTAL:	45,000,000.00

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DATE: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
emergency	4-0025-134-2540200-101-2022-2023-1	to cater for unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

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DATE: _____

POSITION: _____



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 8,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
berago police post	4-0025-134-2640507-113-2022-2023-1	construction of 5 rooms police post with 1 cell complex in existing berago police post from course 3 to level	Ongoing Project	2,000,000.00
south horn police post	4-0025-134-2640507-113-2022-2023-2	completion of 4 security rooms offices ie plastering, window and doors fixing and painting	New Project	1,500,000.00
south horn chief office	4-0025-134-2640507-113-2022-2023-3	completion of 3 security rooms office to completion capacity ie flooring, plastering, painting, fixing doors and windows	New Project	1,000,000.00
angata nanyuki chief office	4-0025-134-2640507-113-2022-2023-4	Completion of 2rooms security houses ie flooring, plastering, painting	New Project	500,000.00
optoi chief office	4-0025-134-2640507-113-2022-2023-5	completion of two room chief office ie flooring, plastering, painting fixing doors and windows	Ongoing Project	200,000.00
ngilai chief office	4-0025-134-2640507-113-2022-2023-6	Completion of 2rooms security houses ie flooring, plastering, and painting.	Ongoing Project	300,000.00
seron chief office	4-0025-134-2640507-113-2022-2023-7	Completion of 2rooms security houses ie flooring, plastering, painting	Ongoing Project	500,000.00
TOTAL:				8,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

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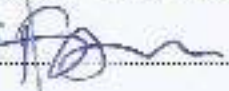
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17.02.2023

NAME:

Simon Mupfema

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2640609
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
samburu north sports tournament	4-0025-134-2640609-112-2022-2023-1	carry out constituency sports tournament and the winning team/ed'ools to be awarded with trophies, belts and game kits where facilitation of tournament@ksh2,000,000 and purchase of belts, uniforms trophies and equipments @ksh 700,000	New Project	2,700,000.00
regional sports tournament	4-0025-134-2640609-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region	New Project	300,000.00
			TOTAL:	3,000,000.00

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 DATE: 12/11/2023
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,800,000.00 cased

Amount allocated last financial year cased

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
esrikan primary	4-0025-134-2640510-110-2022-2023-13	Construction of 40 gabions @ksh 20,000 to prevent sheet erosion in the school at ndolo objective being to control the flow of water that causes cut offs, destruction of the school	New Project	800,000.00
apral chief office	4-0025-134-2640510-110-2022-2023-1	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at baawa objective being to control the flow of water that causes cut offs, destruction of the chief land	New Project	500,000.00
Samburu primary school	4-0025-134-2640510-110-2022-2023-14	Construction of 25 gabions @ksh 20,000 to prevent sheet erosion in the school at nyiro objective being to control the flow of water that causes cut offs, destruction of the school	New Project	500,000.00
			TOTAL:	1,800,000.00

Person completing form

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ND AG...
SAMBURU NORTH CONSTITUENCY DEVELOPMENT
26/22

NAME:

Simon Kipnoko

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 3110202
 Project Title ODFO offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 1,397,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
samburu north odfo office	4-0075-134-3110202-108-2022-3023-1	Construction of 10,000 litres water stand with roofing at Kshs.457,569.00, acquisition of 2 No. office sofa 5 seater at Kshs.120,000, 10 executive high back chairs at Kshs.20,000, 20 No. of 4m upvc and joints gutters at Kshs 4,000, 3No ledino 10,000 litres water tank at Kshs.110,000 and acquisition of photocopier at Kshs 90,000	New Project	1,397,569.00
			TOTAL:	1,397,569.00

Person completing form

SIGNATURE:

NAME:

[Handwritten Signature]
 DATE: 02, 2023
 POSITION: *[Handwritten Signature]*
 P.O. Box 47, BARAGOI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 used
 Amount allocated last financial year used
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
samburu north constituency strategic plan	4-0025-134-2211310-109-2022-2023-1	Preparation of 5 constituency strategic plan	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form:

SIGNATURE:



DATE:

15/02/2023

NAME:

Simon M. Pendo

POSITION:

FUND ACCOUNTS OFFICER
 SAMBURU NORTH CONSTITUENCY
 CONSTITUENCY DEVELOPMENT
 FUND
 P. O. Box 47, BARAGOI
 Date:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
Constituency Name SAMSURU NORTH County Semburi
Project Number 2830209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
morje primary school	4-0025-134-2830209-263-2022-2023-1	construction of 60 girls capacity dormitory to Intel	New Project	2,500,000.00
sol plus primary school	4-0025-134-2830209-263-2022-2023-2	Construction to completion of one classroom	New Project	1,500,000.00
sol plus primary school	4-0025-134-2830209-263-2022-2023-3	acquisition of 60cracks@6000	New Project	360,000.00
nkoni primary school	4-0025-134-2830209-263-2022-2023-4	renovation to completion of 4 classrooms @900,000 ie flooring, doors, windows fixing plastering and painting	New Project	1,200,000.00
nkoni primary school	4-0025-134-2830209-263-2022-2023-5	reacquisition of 30Jesks@6000	New Project	360,000.00
murkerlei primary school	4-0026-134-2830209-263-2022-2023-6	completion of 60 boys capacity dormitory ie plastering, painting, fixing doors and windows	Ongoing Project	700,000.00
nalinggor primary school	4-0026-134-2830209-263-2022-2023-7	construction of 60 gns capacity dormitory from Intel to roofing	Ongoing Project	1,600,000.00
nalinggor primary school	4-0026-134-2830209-263-2022-2023-8	acquisition of 42 double neckers@12000 and 84 mattress@1500	New Project	630,000.00
norkeek primary school	4-0025-134-2830209-263-2022-2023-9	Construction to completion of one classroom	New Project	1,500,000.00
baawa primary school	4-0025-134-2830209-263-2022-2023-10	acquisition of 40cracks@6000	New Project	240,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

namwata primary school	4-0025-134-2630209-263-2022-2023-11	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
oroso primary school	4-0025-134-2630209-263-2022-2023-12	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 2 hectares	Ongoing Project	400,000.00
orrok kimongo primary school	4-0025-134-2630209-263-2022-2023-13	Construction to completion of one classroom	New Project	1,500,000.00
ooro primary school	4-0025-134-2630209-263-2022-2023-14	Construction to completion of one classroom	New Project	1,500,000.00
chakwal primary school	4-0025-134-2630209-263-2022-2023-15	fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
berocera primary school	4-0025-134-2630209-263-2022-2023-16	fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
berocera primary school	4-0025-134-2630209-263-2022-2023-17	construction of 50girls capacity sanitary to floor	New Project	1,500,000.00
berocera primary school	4-0025-134-2630209-263-2022-2023-18	completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	Ongoing Project	400,000.00
siyan primary school	4-0025-134-2630209-263-2022-2023-19	Construction to completion of two classroom	New Project	3,000,000.00
makila primary school	4-0025-134-2630209-263-2022-2023-20	construction to completion of 7door pit latrine with one chamber to cater for person living with disability pwc	New Project	400,000.00
nachola primary school	4-0025-134-2630209-263-2022-2023-21	Construction to completion of two block floor pit latrine with one chamber to cater for person living with disability pwc	New Project	800,000.00
nachola primary school	4-0025-134-2630209-263-2022-2023-22	construction of 4 offices administration block to roofing	New Project	1,500,000.00
nachola primary school	4-0025-134-2630209-263-2022-2023-23	completion of 2 rooms teachers houses ie plastering, windows, doors fixing and plastering to completion	Ongoing Project	700,000.00
natti primary school	4-0025-134-2630209-263-2022-2023-25	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
kasikan primary school	4-0025-134-2630209-263-2022-2023-26	acquisition of 100 double decker @12000,200metres@1500 and 2 solar batteries @10,000	New Project	1,520,000.00
tanger primary school	4-0025-134-2630209-263-2022-2023-27	construction to completion of 7door pit latrine with one chamber to cater for person living with disability pwc	New Project	400,000.00
tanger primary school	4-0025-134-2630209-263-2022-2023-28	fencing to completion of the school with metal rod posts, barbed wire and chain link an	Ongoing Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		area of 7 hectares to completion		
Itait primary school	4-0025-134-2630209-263-2022-2023-29	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
Itau primary school	4-0025-134-2630209-263-2022-2023-30	acquisition of 40double deckers@12000 and 80 mattress@1500	New Project	600,000.00
Irain primary school	4-0025-134-2630209-263-2022-2023-31	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
Irain primary school	4-0025-134-2630209-263-2022-2023-32	Acquisition of 10 solar panels@ksn20,000 and 10solar batteries@ksn10,000	New Project	300,000.00
Itekumkum primary school	4-0025-134-2630209-263-2022-2023-33	fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
Ivan primary school	4-0025-134-2630209-263-2022-2023-34	Construction to completion of one class room	New Project	1,500,000.00
Sumurui primary school	4-0025-134-2630209-263-2022-2023-35	acquisition of 100 lockers @8000	New Project	800,000.00
Sumurui primary school	4-0025-134-2630209-263-2022-2023-36	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
Sumurui primary school	4-0025-134-2630209-263-2022-2023-37	construction of 4 offices administrator block from Intel to roofing	Ongoing Project	1,500,000.00
Iruka primary school	4-0025-134-2630209-263-2022-2023-39	acquisition of 30desks@6000	New Project	180,000.00
Iruira primary school	4-0025-134-2630209-263-2022-2023-30	construction of 2 rooms teachers houses to roofing	New Project	850,000.00
Iwala primary school	4-0025-134-2630209-263-2022-2023-40	Construction to completion of one classroom	New Project	1,500,000.00
oqoin primary school	4-0025-134-2630209-263-2022-2023-41	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
oqoin primary school	4-0025-134-2630209-263-2022-2023-42	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
kurungu primary school	4-0025-134-2630209-263-2022-2023-43	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
Iuun primary school	4-0025-134-2630209-263-2022-2023-44	acquisition of 100 mattresses @1500	New Project	150,000.00
Iuun primary school	4-0025-134-2630209-263-2022-2023-45	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pvd	New Project	400,000.00
andai primary	4-0025-134-2630209-263-2022-2023-46	acquisition of 60desks@6000	New Project	360,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school				
lancrook primary school	4-0025-134-2830209-283-2022-2023-47	Construction to completion of one classroom	New Project	1,500,000.00
soit ngim primary school	4-0025-134-2830209-283-2022-2023-48	Construction to completion of one classroom	New Project	1,500,000.00
parkat primary school	4-0025-134-2830209-283-2022-2023-49	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	New Project	400,000.00
soit ngim primary school	4-0025-134-2830209-283-2022-2023-50	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	New Project	400,000.00
keleewe primary school	4-0025-134-2830209-283-2022-2023-51	construction to completion of 2door pit latrine with one chamber to cater for person living with disability pwd	New Project	400,000.00
esere primary school	4-0025-134-2830209-283-2022-2023-52	Construction to completion of one classroom	New Project	1,500,000.00
kero primary school	4-0025-134-2830209-283-2022-2023-53	Construction to completion of one classroom	New Project	1,500,000.00
Isakwery primary school	4-0025-134-2830209-283-2022-2023-54	Installation to completion of water gutters for harvesting rain water for 2classrooms @100,000	New Project	200,000.00
			TOTAL:	47,750,000.00

Person completing form

SIGNATURE:



DATE:

17/02/2023

NAME:

Brian Kipanga

POSITION:

for



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
 Constituency Name SAMBURU NORTH County Samburu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,350,000.00 cited

Amount allocated per financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
nyiro boys secondary school	4-0025-134-2630210-263-2022-2023-1	construction of 30 students capacity dormitory to roofing	Ongoing Project	1,500,000.00
nalingangor mix secondary school	4-0025-134-2630210-263-2022-2023-2	Construction to completion of 45 students laboratory	New Project	3,000,000.00
barago girls secondary school	4-0025-134-2630210-263-2022-2023-3	Renovation to completion of 80 girls capacity dormitory to roofing replacement, flooring, plastering, painting, fixing doors and windows	New Project	2,500,000.00
nachole mix secondary school	4-0025-134-2630210-263-2022-2023-4	Construction to completion of one classroom	Ongoing Project	1,600,000.00
Marb mixed secondary school	4-0025-134-2630210-263-2022-2023-5	Construction to completion of a 4 units ablution block @250,000	New Project	1,000,000.00
Marb Mixed Day Secondary School	4-0025-134-2630210-263-2022-2023-6	Completion of 80 girls capacity dormitory ie painting, fixing doors and windows	New Project	200,000.00
ndalo boys secondary school	4-0025-134-2630210-263-2022-2023-7	construction of 100 boys capacity dining hall to final	New Project	2,000,000.00
nyiro girls Secondary School	4-0025-134-2630210-263-2022-2023-8	renovation to completion of 100 girls dormitory ie roofing, flooring, plastering, painting, fixing doors and windows	New Project	1,000,000.00
marjo mix secondary school	4-0025-134-2630210-263-2022-2023-9	construction of 4 offices administration block to roofing	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ilum girls secondary school	4-0025-134-2630210-263-2022-2023-10	construction of 2 rooms teachers houses to Intel	New Project	850,000.00
Ilalil sec school	4-0025-134-2630210-263-2022-2023-11	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
Ilatawery mix sec school	4-0025-134-2630210-263-2022-2023-12	fencing to completion of the school with metal rod posts barbed wire and chain link an area of 7 hectares	New Project	1,000,000.00
Iyira girls Secondary School	4-0025-134-2630210-263-2022-2023-13	completion of 100 capacity students dining hall ie roofing flooring windows and door fixing, painting	Ongoing Project	2,000,000.00
TOTAL:				20,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 134
Constituency Name SAMBURU NORTH County Samburu
Project Number 2830211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,050,000.00 closed
Amount allocated last financial year closed
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
samburu north technical training institute	4-0025-134-2630211-2023-2022-2023-1	acquisition of 150 lockers@7000	New Project	1,050,000.00
			TOTAL:	1,050,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No:134 Constituency name : SAMBURU NORH

County: samburu.

Project Number 134/2211310

Project Title: constituency oversight committee

Sector: administration

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission

To enhance better housing

Financial year under reference 1st July 2022 – 30th June 2023

Original Cost Estimates, in Kshs. 1,500,000 Date.....

Amount allocated last financial year nil

Amount allocated this financial year Kshs. 1,500,000

Project Name	Activity	Project Number	Amount allocated
Sitting Allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000	4-025-134-2210811-100-20 22-2023-1	600,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00	4-025-134-2210303-100-20 22-2023-2	300,000.00
Monitoring & Evaluation Allowance	Payment of Daily Subsistence Allowance for 5 COC members for 5 days each at Kshs.5,000.00	4-025-134-2210303-111-20 22-2023-3	150,000.00

Hire of training facilities	Hire of training facilities for 5 COC members	4-025-134-2210704-111-20 22-2023-4	35,000.00
Payment of catering services	Payment of catering for 5 COC members	4-025-134-2210801-111-20 22-2023-5	100,000.00
Payment of instructors	Payment of instructors 5 COC members	4-025-134-2210702-111-20 22-2023-6	25,000.00
Payment of travel allowance for 3 members	Payment of travel allowance for 3 members	4-025-134-2210701-111-20 22-2023-7	50,000.00
Purchase of fuel and lubricants	Purchase of fuel and lubricants for GK B 569G	4-025-134-2211201-111-20 22-2023-8	240,000.00
			1,500,000

Signature:

Name:

Date:

Position:

[Handwritten Signature]
[Handwritten Name: Othman Kufayle]
[Handwritten Date: 17/02/2023]
[Handwritten Position: ...]

