

MINUTES OF THE SAMBURU EAST CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING, HELD AT NG- CDF OFFICE ON THE 29ST AUGUST 2021 AT 9.45AM TO 4.30PM.

Members Present

- 1. Francis Lemartile -Chairman
- 2. Stephen Lenengwesi -Secretary
- 3 .David k cheruiyot-Fund Mananger
- 4 .Naomi Lekisat -member
- 5 .Tereas lenamarker -Member
- 6.Janet Akiru Loldepe-Member
- 7. Raphael Lesiyaloi-Member
- 8 Moruo Lororua-Members

9. Jeniffer Lekalgitele

10Mr Johnstone Mwirigi-DC

In Attendance

- 1. Hon.Jackson Lentoijoni-M.P
- 1. Preliminaries
- 2. Confirmation Of The Previous Minutes
- 3. Matters Arising
- 4. Project Funds Disbursement
- 5. Proposal Fy 2021/2022



Min 01/28/09/2021-prellminaries

The meeting started with a word of prayer from Mr. Steve Lenengwesi. The chairman thanked all members for punctually, the chairman also welcomed the area MP for being present in this day

MIN /CDFC/1 /28/09/2021, PRELIMINARIES

The meeting started with a word of prayer from Stephen lenengwesi and later on the board chairman welcomed and thanked the members for their punctuality and getting time to attend the meeting.

MIN/ CDFC/2/28/09/2021 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The chairman welcomed the board secretary to take the members through the previous meeting minutes for confirmation, the secretary read the minutes and it was found as the true copy of what was discussed in the previous meeting.

The minutes was confirmed by Lesiyaloi and seconded by Naomi Lekisaat.

MIN/ CDFC/ 03/28/09/2021, PREPARATION OF THE PROPOSED PROJECTS FOR FY/2021/2022 FOR SUBMISSION TO THE NGCDF BOARD

- -The fund account manager briefed members that there was need for all of us to be in the same page as we propose for the projects to be implemented for the FY/2021/2022. All projects must be based on the Ward reports. The ward report will assist us in fair and equal distribution of funds in all the four wards respectively.
- -The board members led by the chairman decided to vet the projects giving the first priority to the ongoing projects across the constituency as per the ward deliberations.
- -The board members also divided the new project among the four wards across the constituency.

It was agreed by the members that all projects must be done to completion when it is fully funded, in future there will be no additional funds to fully funded projects.

All projects should follow the normal criteria,

-Below is the breakdown of the proposed projects as per the guidelines given by the National board and based on the ward reports.

NATIONAL GOVERNMNT CONSTITUENCY DEVELOPMENT FUND

FY 2021/2022 AMOUNT 137,088,799

Admin 6% ------8,225,332.74

Emergency 5%-----7,192,207

M&E 3%-----4,112,666.37

Environment 2%------2,724,645.55

Sports 2%-----2,741,777.58

Bursary 25-35%-----34,272,319.78

TOTAL FOR VOTE HEAD 59,268,949.02

PROJECTS FUNDS =77,819,929.98

ONGOING PROJECTS.

| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----------------------------------|---------------------------------|------------------|
| Nkaroni Girls Secondary School | Purchase of 40 lockers @2000 | 200,000 |
| Nalelel boys | Purchase of 40 Lockers @5000 | 200,000 |
| Seiya boys | Purchase of 40 lockers @5000 | 200,000 |
| Narasha boys | Purchase of 40 lockers @5000 | 200,000 |
| Lerata pry sch | Purchase of 10 desk @ 4000 | 40,000 |
| Meuwa pry sch | Purchase of 10 desk @ 4000 | 40,000 |
| MilgisPry Sch | Purchase of 10 desk @ 4000 | 40,000 |
| Naisunyai Primary School | Purchase of 10 desk @ 4000 | 40,000 |
| Ntepes primary school | Completion of fence | 500,000 |
| Reteti primary school | Purchase of 20 desks | 80,000 |
| Sarara primary school | Purchase of 10 desks | 40,000 |
| Sasaab primary school | Purchase of 10 desks | 40,000 |
| Sionta primary school | Administration furniture's | 200,000 |
| Swari primary school | Purchase of 20 desks @4000 | 80,000 |
| DEB primary school | Purchase of 10 desks @4000 | 40,000 |
| Wamba muslim pry sch | Purchase of 10 desks @ 4000 | 40,000 |

| Luusen Girls Secondary School | Completion of teachers house | 800,000 |
|----------------------------------|-------------------------------|---------|
| Nalele boys Secondary School | Completion of teachers house | 800,000 |
| Kibartare Primary School | Purchase of 10 desks @4000 | 40,000 |
| Nkiseu Primary School | Purchase of 10 desks @4000 | 40,000 |
| Milimani Primary School | Purchase of 10 desks @4000 | 40,000 |
| Nolotoro Primary School | Purchase of 10 desks @4000 | 40,000 |
| Mugur Primary School | Purchase of 10 desks @4000 | 40,000 |
| Lmarmaroi Primary School | Purchase of 10 desks @4000 | .40,000 |
| Matakwani Primary School | Purchase of 10 desks @4000 | 40,000 |
| Lempaute primary school | Purchase of 10 desks @4000 | 40,000 |
| Mpasion Primary School | Purchase of 10 desks @4000 | 40,000 |

| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|----------------------------------|----------------------------------|------------------|
| Uaso boys Secondary School | Fence | 2,500,000 |
| Uaso Girls Secondary School | Construction of dormitory | 6,000,000m |
| Uaso Girls Secondary School | Bus Balance | 1,000,000m |
| Narasha boys Secondary School | Fence Balance | 1,500,000m |
| Lorubae pry School | Electricity wiring | 200,000 |
| Uaso Muslim Primary School | Purchase of 100 desks @4000 | 400,000 |
| Uaso Muslim Primary School | Construction of toilet 2x2 doors | 500,000 |
| Kalama Primary School | Completion of fence | 400,000 |
| Seyia boys Secondary School | Purchase of School Bus | 7,500,000m |
| Seiya boys Secondary School | Fence completion | 1,500,000m |
| Seiya boys sec | Purchase of 40 lockers @5000 | 200,000 |
| Seyia boys Secondary School | Construction of 1 classroom | 1,200,000 |
| Swari Primary school | Construction of kitchen | 1,000,000m |
| Leiroyia Primary | Construction of teachers | 1,000,000m |

Ues

| School | house | |
|-----------------------------------|--------------------------------|------------|
| Lauragi primary school | Construction of 1 classroom | 1,000,000m |
| Nairimirimo Primary School | Completion of dormitory | 1,500,000m |
| Nairimirimo primary school | Teachers house | 1,000,000m |
| Milgis primary school | Construction of Fence | 2,600,000 |
| Ngilae mixed Secondary School | Dormitory completion | 2,000,000 |
| Lmarmaroi Primary School | Teachers house | 1,000,000 |
| Nkokoyei Primary School | Construction of 1 class | 1,000,000 |
| Kibartare Primary School | Construction of teachers house | 1,000,000m |
| Kibartare Primary School | Construction of 2 door toilet | 250,000m |
| Mpasion Primary School | 2x2 door toilet | 500,000 |
| Ngutuk engiron Primary School | Teachers house | 1,000,000 |
| Lopesiwo Primary School | Teachers house | 1,000,000 |
| Kiltamany Primary School | Water project completion | 500,000 |
| Nkaroni Girls Secondary School | School bus | 7,500,000 |
| Nkaroni Girls Secondary School | Purchase of 50 lockers | 250,000 |
| Nkaroni Girls Secondary School | Construction of 1 classroom | 1,200,000 |
| Nalele boy Secondary School | School bus | 7,500,000 |
| Nalele boys Secondary School | Purchase of 50 lockers | 250,000 |
| Nalepo boo pry sch | Construction of 1 class | 1,000,000 |
| Nalele boys Secondary School | Construction of 1 classroom | 1,200,000 |
| Lempaute Primary School | Construction of 1 class | 1,000,000 |
| Lempaute Primary School | Purchase of 10 desks | 40,000 |
| Mugur Primary School | Classroom completion | 500,000 |
| Ngutuk elmuget | Purchase of 34 desk | 139,924.98 |

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| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-------------------------------------|---------------------------------|------------------|
| Wamba mix day Secondary School | Construction of school Lab | 4,000,000 |
| Wamba mixed day Secondary School | School bus balance | 1,000,000 |
| Lentanai Primary School | Construction of 1 classroom | 1,000,000 |
| Tipito Girls Secondary School | School bus balance | 1,000,000 |
| Tipito Girls Secondary School | Construction of lab | 4,000,000 |
| Wamba Girls Secondary School | 10 White boards | 500,000 |
| Wamba Girls Secondary School | Dormitory completion | 1,000,000 |
| Golgoltim Primary School | Construction of 3x2 door toilet | 750,000 |
| Wamba boys Secondary School | Construction of teachers house | 1,500,000 |

Grand total 77,819,929.98

ENVIRONMENT.

| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----------------------------------|--|------------------|
| Milimani | Construction of 20 Gabions | 500,000 |
| Tipito | Construction of 20 Gabions | 500,000 |
| Leiroyia Primary School | Distribution of 1 water tanks 10,000ltrs | 100,000 |
| Nkaroni Girls Secondary School | 2 water tank 10,000 ltrs@ | 200,000 |
| Seyia boys Secondary School | 2 water tank 10,000 ltrs@ | 200,000 |
| Nalepo boo Primary School | 1 water tank 10,000 ltrs | 100,000 |
| Lkuasi Primary School | 1 water tank 10,000 ltrs | 100,000 |
| Lauragi Primary School | 2 tanks 10,000 ltrs @ | 200,000 |
| Pareu Primary School | 1 water tank 10,000 ltrs | 100,000 |
| Uaso Girls Secondary School | 2 water tank 10,000 ltrs@ | 200,000 |
| lmarmaroi Primary School | 1 water tank 10,000 ltrs | 100,000 |

SPORTS

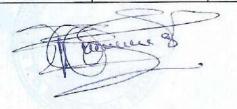
| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|------------------------------------|---|------------------|
| REFEREES | Training of the referees | |
| Samburu east Artists(musicians) | Acquisition of musical instruments | |
| Mjumbe cup | Carrying out constituency/ward tournament | |

EMERGENCY

| Project name | activity | Amount allocated |
|-----------------------------|--|------------------|
| Naisunyai Primary School | 2 units 2 doors pit latrine | Kshs 500,000.00 |
| Girgir Primary School | Classroom renovation | Kshs 500,000.00 |
| D.c.c office proposal | Electricity connection and construction of CIPU housing unit | |

PRIORITIZED PROJECTS.

| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|-----------------------|------------------------------|--------------------------|--|---------------------|--------|
| | ADMINISTRATIO | N AND RECURREN | T EXPENDITURE | 5. | | |
| 1 | Committee expenses | 2,500,000.0 | | Payment of Committee sitting allowances, transport, conferences | 2,500,000.00 | new |
| 2 | Employees' salaries | 2400,000.0 | | Payment of staff salaries and gratuity | 2400,000.00 | new |
| | Employee's gratuity | 1,200,000 | | Payment of service gratuity | 1,200,000 | New |
| 3 | Goods and services | 1,725,332.0 | | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,725,332.00 | new |





| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------------|-----------------------------------|------------------------------|--------------------------|--|---------------------|--------|
| 4 | NHIF | 150,000.00 | | Payment of NHIF deductions | 150,000.00 | new |
| | NSSF | 250,000.00 | | Payment of NSSF deductions | 250,000.00 | new |
| 5 | TO ELLIPS | | | | 8,225,332.00 | |
| HE. | MONITORING, EV | ALUATION AND | RECURRENT EXP | ENDITURE. | | |
| 6 | Goods and services | 612,666.00 | | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 612,666.00 | new |
| 7 | Committee Expenses | 1,000,000.0 | | Payment of committee sitting allowances, transport, conferences | 1,000,000.00 | new |
| STEEL STEEL STEEL | NG CDFC /PMC Capacity Building | 2,500,000.0 | | Undertake training of PMCs/NG- CDFCs On NG-CDF Related issues | 2,500,000.00 | new |
| 8 | | restantia 11 | | | 4,112,666.00 | |
| | EMERGENCY | | | | | |
| 9 | Emergency | 7,192,206.9 | | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | new |
| | | | | | 7,192,206.90 | |
| | | | | | | |
| | BURSARY | man / W | | 1 | | |





| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|--|------------------------------|--------------------------|--|---------------------|--------|
| 10 | Bursary Secondary schools | 16300000 | | Payment of bursary to needy students in secondary schools | 16,322,325.99 | new |
| | Bursary to Tertiary institutions | 18000000 | | Payment of bursary to needy students in tertiary institutions | 17,500,000.00 | new |
| 11 | | | | | 34,300,000.00 | |
| | PRIMARY SCHOOL | PROJECTS | | | | |
| 12 | Swari primary school | 1,000,000 | | construction of a kitchen to completion | 1,000,000.00 | new |
| 13 | Swari primary school | 80,000 | | Purchase of 20desks | 80,000 | |
| 14 | Milgis primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 15 | Milgis primary school | 260,0000 | | Construction of 0.25 acre fence with poles and chain-link to completion | 260,0000 | new |
| 16 | Meuwa primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 17 | Nairimirimo primary school | 1,500,000 | | Construction of a 60 bed capacity dormitory to completion | 1,500,000.00 | new |
| 18 | Nairimirimo primary school | 100,0000 | | construction of a one bedroomed teacher's house to completion | 1,000,000.00 | new |
| 19 | Ngutuk elmuget primary school | 139,924.98 | | Purchase of 34 desks | 139,924.98 | new |

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| S/ NO | PROJECT NAME | ORIGINAL, COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|--------------------------------|-------------------------------|--------------------------|---|---------------------|-------------|
| 20 | Sasab primary school | 40,000 | | Purchase of 10 desks | 40,000.00 | New |
| 21 | Naisunyai primary school | 40,000 | | Purchase of 10 desks | 40,000.00 | new |
| 22 | Wamba DEB primary school | 40,000 | | Purchase of 10 desks | 40,000.00 | New |
| 23 | Sarara primary school | 40,000 | | Purchase of 10 desks | 40,000.00 | new |
| 24 | Milimani primary school | 40,000 | | Purchase of 10 desks | 40,000.00 | new |
| 25 | Reteti mercy primary school | 80,000 | | Purchase of 20 desks | 80,000 | new |
| 26 | Wamba muslim primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 27 | Sionta primary school | 200,000 | | Renovation of an administration block comprising of the head teacher's office and a staff room (painting works) to completion | 200,000 | new |
| 28 | Ntepes primary school | 1,550,0000 | 1,500,000 | Completion of fencing 10 acre piece of land with concrete poles, barbed wires and wire mesh. | 50,0000 | On going |
| 29 | Lerata primary school | 40,000 | | Purchase of 10 desks | 40,000 | new |
| 30 | Kibartare Primary School | 40,000 | | Purchase of 10 desks | 40,000 | New |



| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|-----------------------------|------------------------------|------------|--|---------------------|--------|
| 31 | Kibartare Primary School | 1,000,000 | | Construction of a one bedroom teacher's house to completion | 1,000,000 | New |
| 32 | Kibartare Primary School | 250,000 | | Construction of a two door pit latrines to completion one door to cater for person with disability | 250,000 | New |
| 33 | Nkiseu primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 34 | Miliman primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 35 | Mpassion primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 36 | Mpassion primary school | 500,000 | | Construction of a 2 door pit latrine to completion one door to cater for person with disability | 500,000 | New |
| 37 | Mugur primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 38 | Mugur primary school | 1000,000 | | Classroom construction | 1000,000 | New |
| 39 | Noolotoro primary school | 40,000 | | Purchase of 10 desks | 40,000 | new |
| 40 | Lmarmaroi primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 41 | Lmarmaroi primary school | 1,000,000 | | Construction of a one bedroom teacher's | 1,000,000 | New |

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| S/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-----------|-------------------------------|------------------------------|--------------------------|--|---------------------|--------|
| Tark M | | | | house to completion | | |
| 42 | Matakwani primary school | 40,000 | | Purchase of 10 desks | 40,000 | New |
| 43 | Lempaute primary school | 80,000 | | Purchase of 20 desks | 80,000 | New |
| 44 | Lempaute primary school | 1,000,000 | | Construction of one classroom to completion | 1,000,000 | New |
| 45 | Lorubae primary school | 200,000 | | Electrical wiring and installation of meter box in six classrooms | 200,000 | New |
| 46 | Uaso muslim primary school | 500,000 | | construction of a 2 door pit toilet to completion with one door to cater for person with disability | 500,000 | new |
| 47 | Kalama primary school | 400,000 | | Fencing of school compound 5 acres with chain link, barbed wire and treated blue gum post construction | 400,000 | New |
| 48 | UASO muslim primary school | 400,000 | | Purchase of 100 desks | 400,000 | New |
| 49 | Leiroya primary school | 1,000,000 | | Construction of one bedroomed teacher's house to completion | 1,000,000 | New |
| 50 | Lauragi primary school | 1,000,000 | | Construction of a classroom to completion | 1,000,000 | New |

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| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|----------------------------------|------------------------------|------------|--|---------------------|--------|
| 51 | Nkokoyei primary school | 1,000,000 | | Construction of a classroom to completion | 1,000,000 | New |
| 52 | Ngutuk engiron primary School | 1,000,000 | | Construction of one bedroomed teacher's house to completion | 1,000,000 | New |
| 53 | Lopesiwo Primary School | 1,000,000 | | Construction of one bedroomed teacher's house to completion | 1,000,000 | New |
| 54 | Kiltamany Primary School | 500,000 | | Fixing of the water pipes to the school one kilometer to completion | 500,000 | New |
| 55 | Nalepo boo primary school | 1,000,000 | | Construction of one classroom to completion | 1,000,000 | New |
| 56 | Lentanai Primary School | 1,000,000 | | Construction of 1 classroom to completion | 1,000,000 | New |
| 57 | Golgoltim primary school | 750,000 | | Construction of a 3 door pit latrine with one door to cater for person with disability to completion | 750,000 | New |
| | | | | | 24,519924.98 | |
| áil | SECONDARY SCHO | OOLS PROJECTS | | | | } |
| 58 | Seiya boys secondary school | 7,500,000 | | Purchase of 46 ISUZU seater school bus. | 7,735,000.00 | new |
| 59 | Seiya boys secondary school | 5,000,000 | | Fencing of 14-acre piece of land with chain-link and concrete poles. | 1,500,000 | New |

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| S/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------------|----------------------------------|------------------------------|--------------------------|---|---------------------|--------|
| 60 | Seiya boys secondary school | 400,000 | | Purchase of 80 lockers and chairs | 400,000 | New |
| 61 | Seiya boys secondary school | 1,200,000 | | Construction of one classroom to completion | 1,200,000 | New |
| 62 | Uaso Girls Secondary School | 6,000,000 | | Construction of 60 bed capacity dormitory to completion | 6,000,000 | New |
| 63 | Uaso Girls Secondary School | 7500,000 | 6,500,000 | Purchase of 46 seater bus Isuzu model. | 1,235,000 | New |
| 64 | Uaso boys Secondary School | 2,500,000 | | Fencing of the school compound 15 acres with chain, barbed wire and treated blue gum post | 2,500,000 | New |
| 65 | Tipito Girls sec. school | 7,500,000 | 6,500,000 | purchase of brand new local Isuzu Model bus 46 seater | 1,235,000.00 | New |
| 66 | Tipito Girls Secondary School | 4,000,000 | | Construction of 40 capacity laboratory and equipping to completion | 4,000,000 | New |
| 67 | Wamba mixed sec. school | 7,500,000 | 6,500,000 | Purchase of brand new local isuzu bus 51 seater | 1,235,000 | New |
| <u>6</u> 8 | Wamba mixed day Secondary | 4,000,000 | | Construction of a 20 student | 4,000,000 | New |

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| S/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|-----------------------------------|------------------------------|--------------------------|---|---------------------|--------|
| | School | | | capacity school laboratory to completion | | |
| 69 | Wamba Girls Secondary School | 2,000,000 | | Construction of a 30 bed Dormitory to completion. | 1,000,000 | new |
| 70 | Wamba Girls Secondary School | 500,000 | | Purchase of 10 white Boards for five classrooms. | 500,000 | New |
| 71 | Wamba boys Secondary school | 1,500,000 | | Construction of a one bed room teacher's house to completion. | 1500000 | New |
| 72 | Nkaroni Girls Secondary School | 7,500,000 | | purchase of 46 brand new local Isuzu bus. | 7,735,000 | new |
| 73 | Nkaroni Girls Secondary School | 200,000 | | Purchase of 40 lockers | 200,000 | new |
| 74 | Nkaroni Girls Secondary School | 250,000 | | Purchase of 50 lockers | 250000 | New |
| 75 | Nkaroni Girls Secondary School | 800,000 | | Construction of a single room teachers house to completion. | 800,000 | New |
| 76 | Nkaroni Girls Secondary School | 1,200,000 | | Construction of classroom to completion | 1,200,000 | New |
| 77 | Nalele boys Secondary School | 450,000 | | Purchase of 90 lockers | 450,000 | New |
| 78 | Nalele boys Secondary School | 800,000 | | Construction of a single room teacher's house to completion | 800,000.00 | New |

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| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|--------------------------------|------------------------------|--------------------------|---|---------------------|--------|
| | Seiya boys Secondary School | 200,000 | | Purchase of two-10,000 litres water tanks for water conservation. | 200,000 | new |
| 12 1 | Nalepo boo Primary School | 100,000 | | Purchase of a 10,000 litres water thank for water harvesting | 100,000 | new |
| | Lkuasi primary school | 100,000 | | Purchase of a 10,000 litres water thank for water harvesting | 100,000 | New |
| | Lauragi Primary School | 200,000 | | Purchase of two-10,000 litres water tanks for water conservation. | 200,000 | NEW |
| | Pareu primary school | 100,000 | | Purchase of a 10,000 litres water thank for water harvesting | 100,000 | New |
| | Uaso Girls Secondary School | 200,000 | | Purchase of two-10,000 litres water tanks for water conservation. | 200,000 | New |
| | Lmarmaroi Primary School | 100,000 | | Purchase of a 10,000 litres water thank for water harvesting | 100,000 | New |
| | SPORTS | 7 40 | | indi vooling | | |

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| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|---|------------------------------|--------------------------|---|---------------------|--------|
| 80 | Nalele boys Secondary School | 7,500,000 | | Purchase of a 46 school bus Isuzu model. | 7,735,000 | New |
| 81 | Nalele boys Secondary School | 1,200,000 | | Construction of one classroom to completion | 1,200,000 | New |
| 82 | Narasha Boys Secondary School | 200,000 | | Purchase of 40 lockers | 200000 | New |
| 83 | Narasha boys Secondary School fence | 1,500,000 | | Fencing of the five acre school compound to completion using barbed wire and chain link and treated blue gum poles. | 1,500,000 | New |
| | ENVIRONMENT A | CTIVITIES. | | | | |
| 12 0 | Milimani sub location | 624,645.55 | | Construction of 20 gabions | 624,645.55 | New |
| | Tipito village | 600,000 | | Construction of 20 gabions | 600,000 | new |
| | Leiroiya Primary School | 100,000 | | Purchase of 1- 10,000 litres water tank for water harvesting | 100,000 | New |
| | NKaroni Girls Secondary School | 200,000 | | Purchase of two- 10,000 litres water harvesting tanks. | 200,000 | New |

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| s/ NO | PROJECT NAME | ORIGINAL COST ESTIMATE | CUMULATIVE ALLOCATION | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|----------|--|------------------------------|--------------------------|--|---------------------|--------|
| | Samburu East constituency tournament | 2,741,777.58 | | carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits. | 2,741,777.58 | new |
| | | sub-total | S | | 2741777.58 | |
| | | | | | 137,088,879.3 | |



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: SAMBURU EAST

FINANCIAL YEAR:

16

2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 135/AP1 | Administration/Recurrent | 8,225,332.00 |
| 135/AP2 | Monitoring and evaluation/Capacity Building | 4,112,666.00 |
| 135/2640100 | Bursary/Mocks/Cats | 33,852,325.89 |
| 135/2640200 | Emergency Projects | 7,192,207.00 |
| 135/2630204 | Primary School Projects | 19,529,924.98 |
| 135/2630205 | Secondary School Projects | 58,910,000.00 |
| 135/2640509 | Sports Activities | 2,741,777.58 |
| 135/2640510 | Environmental Projects | 2,524,645.55 |
| | TOTAL | 137,088,879.00 |

. Signature

Date

2021

Fund Manager

Chairman

Signature

Date

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

Constituency Name

SAMBURU EAST

County

Samburu

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

8,225,332.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|--|--------------------|--------------|
| Committee expenses | 4-0025-135-2210802-100-2021-2022-1 | Payment of Committee sitting allowances, transport, conferences | New Project | 2,500,000.00 |
| Employees salaries | 4-0025-135-2110000-100-2021-2022-2 | Payment of staff salaries | New Project | 2,400,000.00 |
| Employees gratuity | 4-0025-135-2110000-100-2021-2022-3 | Payment of service gratuity | New Project | 1,200,000.00 |
| Goods and services | 4-0025-135-2210000-100-2021-2022-4 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | New Project | 1,725,332.00 |
| NHIF | 4-0025-135-2120201-100-2021-2022-5 | Payment of NHIF deductions | New Project | 150,000.00 |
| NSSF | 4-0025-135-2120101-100-2021-2022-6 | Payment of NSSF deductions | New Project | 250,000.00 |
| | - | | TOTAL: | 8,225,332.00 |

Person completing form

SIGNATURE:

DATE:

· NAME:

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name

SAMBURU EAST

County

Samburu

Project Number

2210000

Project Title

Goods and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,337,998.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|--------------------|--------------|
| Goods and services | 4-0025-135-2210000-100-2021-2022-4 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | New Project | 1,725,332.00 |
| Goods and services | 4-0025-135-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | New Project | 612,666.00 |
| | | | TOTAL: | 2,337,998.00 |

Person completing form

SIGNATURE:

NAME:

position:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name SAMBURU EAST

County

Samburu

Project Number

2120201

Project Title

NHIF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

150,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| roject Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------|------------------------------------|----------------------------|--------------------|--------------|
| NHIF | 4-0025-135-2120201-100-2021-2022-5 | Payment of NHIF deductions | New Project | 150,000.00 |
| | | | TOTAL: | 150,000,00 |

Person completing form

SIGNATURE:

NAME:

DATE:

7

POSITION:

In S DEE NO

FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

SAMBURU EAST

County

Samburu

Project Number

2120101

Project Title

NSSF

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

250,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Amount (Ksh) | Original Status | Activity | Project Code | Project Name |
|--------------|--------------------|----------------------------|------------------------------------|--------------|
| 250,000.00 | New Project | Payment of NSSF deductions | 4-0025-135-2120101-100-2021-2022-6 | NSSF |
| 250,000.00 | TOTAL: | | | |

| Person | comp | leting | form |
|--------|------|--------|------|
|--------|------|--------|------|

SIGNATURĘ:

NAME:

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

SAMBURU EAST

County

Samburu

Project Number

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

3,600,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|-----------------------------|--------------------|--------------|
| Employees salaries | 4-0025-135-2110000-100-2021-2022-2 | Payment of staff salaries | New Project | 2,400,000.00 |
| Employees gratuity | 4-0025-135-2110000-100-2021-2022-3 | Payment of service gratuity | New Project | 1,200,000.00 |
| 75 4.15 | | | TOTAL: | 3,600,000.00 |

Person completing form

NAME:

... POSITION:

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

SAMBURU EAST

County

Samburu

Project Number

2210802

Project Title

Committee Expenses

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

3,500,000.00

dated

Estimates, in Ksh

dated

Amount allocated

last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|---|--------------------|--------------|
| Committee expenses | 4-0025-135-2210802-100-2021-2022-1 | Payment of Committee sitting allowances, transport, conferences | New Project | 2,500,000.00 |
| Committee Expenses | 4-0025-135-2210802-111-2021-2022-2 | Payment of committee sitting allowances, transport, conferences | New Project | 1,000,000.00 |
| | | | TOTAL | 3 500 000 0 |

Person completing form

SIGNATURE:

NAME:

FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

SAMBURU EAST

County

Samburu

Project Number

2210700

Project Title

Capacity Building

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

2,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|--------------------|--------------|
| NG CDFC /PMC Capacity Building | 4-0025-135-2210700-111-2021-2022-3 | Undertake training of PMCs/NG- CDFCs on NG-CDF related issues | New Project | 2,500,000.00 |
| | | | TOTAL: | 2.500,000.00 |

Person completing form

SIGNATURE;

NAME:

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

Name

SAMBURU EAST

County

Samburu

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost Estimates, in Ksh

4,112,666.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|--------------------|--------------|
| Goods and services | 4-0025-135-2210000-111-2021-2022-1 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | New Project | 612,666.00 |
| Committee Expenses | 4-0025-135-2210802-111-2021-2022-2 | Payment of committee sitting allowances, transport, conferences | New Project | 1,000,000.00 |
| NG CDFC /PMC Capacity Building | 4-0025-135-2210700-111-2021-2022-3 | Undertake training of PMCs/NG- CDFCs on NG-CDF related issues | New Project | 2,500,000.00 |
| | | | TOTAL: | 4,112,666.00 |

Person completing form

NAME:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

135

Constituency

SAMBURU EAST

County

Samburu

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

16,352,325.89

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|--------------------|---------------|
| Bursary Secondary schools | 4-0025-135-2640101-103-2021-2022-1 | Payment of bursary to needy students in secondary schools | New Project | 16,352,325.89 |
| | | | TOTAL: | 16,352,325.89 |

Person completing form

SIGNATURE:

DATE:

NAME.

POSITION

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name SAMBURU EAST

County

Samburu

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

17,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|--------------------|---------------|
| Bursary tertiary institutions | 4-0025-135-2640102-103-2021-2022-2 | Payment of bursary to needy students in tertiary institutions | New Project | 17,500,000.00 |
| | | | TOTAL: | 17,500,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name

SAMBURU EAST

County

Samburu

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

7,192,207.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|--|---|--------------------|--------------|
| Emergency | 4-0025-135-2640200-101-2021-2022-1 | To cater for unforeseen occurrences within the constituency in the financial year 2021/2022 | New Project | 7,192,207.00 |
| 100 | PER SUSTEMBRICATION OF THE PERSON OF THE PER | TENERAL MARKET TO THE PARTY OF | TOTAL: | 7,192,207.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name SAMBURU EAST

County

Samburu

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 19,529,924.98

dated

Lotanaco, in iton

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|---|--------------------|--------------|
| lerata Primary School | 4-0025-135-2630204-104-2021-2022-1 | Purchase of 10 desks | New Project | 40,000.00 |
| Meuwa primary school | 4-0025-135-2630204-104-2021-2022-2 | Purchase of 10 desks @4000 | New Project | 40,000.00 |
| Milgis primary school | 4-0025-135-2630204-104-2021-2022-3 | Purchase of 10desks@4000 | New Project | 40,000.00 |
| Naisunyai primary school | 4-0025-135-2630204-104-2021-2022-4 | Purchase of 10 desks | New Project | 40,000.00 |
| Reteti Mercy Primary School | 4-0025-135-2630204-104-2021-2022-6 | Purchase of 20 desks | New Project | 80,000.00 |
| Sarara primary school | 4-0025-135-2630204-104-2021-2022-7 | Purchase of 10desks @4000 | New Project | 40,000.00 |
| Sasab primary school | 4-0025-135-2630204-104-2021-2022-8 | Purchase of 10 desks | New Project | 40,000.00 |
| Sionta primary school | 4-0025-135-2630204-104-2021-2022-9 | Renovation of an administration block comprising of the head teachers office and a staff room (painting works) to completion | New Project | 200,000.00 |
| Swari primary school | 4-0025-135-2630204-104-2021-2022-10 | Purchase of 20desks@4000 | New Project | 80,000.00 |
| Wamba Muslim primary school | 4-0025-135-2630204-104-2021-2022-13 | Purchase of 10 desks | New Project | 40,000.00 |
| Kibartare primary | 4-0025-135-2630204-104-2021-2022-14 | Purchase of 10desks @4000 | New Project | 40,000.00 |

| school | | | | |
|-------------------------------|-------------------------------------|---|-------------|--------------|
| Nkiseu primary school | 4-0025-135-2630204-104-2021-2022-15 | Purchase of 10desks @4000 | New Project | 40,000.00 |
| Milimani primary school | 4-0025-135-2630204-104-2021-2022-16 | Purchase of 10 desks @4000 | New Project | 40,000.00 |
| Mugur primary school | 4-0025-135-2630204-104-2021-2022-18 | Purchase of 10desks @4000 | New Project | 40,000.00 |
| Lmarmaroi primary school | 4-0025-135-2630204-104-2021-2022-19 | Purchase of 10 desks @4000 | New Project | 40,000.00 |
| Matakwani primary school | 4-0025-135-2630204-104-2021-2022-20 | Purchase of 10 desks @4000 | New Project | 40,000.00 |
| empaute Primary school | 4-0025-135-2630204-104-2021-2022-22 | Purchase of 20 desks | New Project | 80,000.00 |
| Mpassion primary school | 4-0025-135-2630204-104-2021-2022-23 | Purchase of 10 desks @4000 | New Project | 40,000.00 |
| Lorubae Primary School | 4-0025-135-2630204-104-2021-2022-24 | Electrical wiring and installation of meter box in six classrooms | New Project | 200,000.00 |
| Uaso muslim primary school | 4-0025-135-2630204-104-2021-2022-25 | Purchase of 100desks@4000 | New Project | 400,000.00 |
| Uaso muslim primary school | 4-0025-135-2630204-104-2021-2022-26 | construction of a 2 door pit toilet to completion with one door to cater for person with disability | New Project | 500,000.00 |
| Kalama primary school | 4-0025-135-2630204-104-2021-2022-27 | Fencing of school compound 5 acres with chain link, barbed wire and treated blue gum post construction | New Project | 400,000.00 |
| Swari primary school | 4-0025-135-2630204-104-2021-2022-28 | Construction of a kitchen to completion | New Project | 1,000,000.00 |
| Leiroya Primary school | 4-0025-135-2630204-104-2021-2022-29 | Construction of a teachers house to completion | New Project | 1,000,000.00 |
| Lauragi primary school | 4-0025-135-2630204-104-2021-2022-30 | Construction of one classroom to completion | New Project | 1,000,000.00 |
| Nairimirimo primary school | 4-0025-135-2630204-104-2021-2022-31 | Construction of a 60 bed capacity dormitory to completion | New Project | 1,500,000.00 |
| Nairimirimo primary school | 4-0025-135-2630204-104-2021-2022-32 | construction of a one bedroomed teachers house to completion | New Project | 1,000,000.00 |
| Milgis primary school | 4-0025-135-2630204-104-2021-2022-33 | Construction of a 0.25 acres fence with poles and chain-link to completion | New Project | 260,000.00 |
| Lmarmaroi primary school | 4-0025-135-2630204-104-2021-2022-34 | Construction of a one bedroom teachers house to completion | New Project | 1,000,000.00 |
| Nkokoyei primary school | 4-0025-135-2630204-104-2021-2022-35 | Construction of one classroom to completion | New Project | 1,000,000.00 |
| Kibartare Primary School | 4-0025-135-2630204-104-2021-2022-36 | Construction of a one bedroom teachers house to completion | New Project | 1,000,000.00 |
| Kibartare primary school | 4-0025-135-2630204-104-2021-2022-37 | Construction of a two door pit latrines to completion one door to cater for person with disability | New Project | 250,000.00 |
| Mpassion primary school | 4-0025-135-2630204-104-2021-2022-38 | Construction of a 2 door pit latrine to completion one door to | New Project | 500,000.00 |

| | | cater for person with disability. | | |
|----------------------------------|-------------------------------------|---|--------------------|---------------|
| Ngutuk Engiron primary school | 4-0025-135-2630204-104-2021-2022-39 | Construction of one bedroomed teachers house to completion | New Project | 1,000,000.00 |
| Lopesiwo primary school | 4-0025-135-2630204-104-2021-2022-40 | Construction of one bedroomed teachers house to completion | New Project | 1,000,000.00 |
| Kiltamany primary school | 4-0025-135-2630204-104-2021-2022-41 | Fixing of the water pipes to the school one kilometer to completion | New Project | 500,000.00 |
| Nalepo boo primary school | 4-0025-135-2630204-104-2021-2022-42 | Construction of one classroom to completion | New Project | 1,000,000.00 |
| Lempaute primary school | 4-0025-135-2630204-104-2021-2022-43 | Construction of one classroom to completion | New Project | 1,000,000.00 |
| Mugur primary school | 4-0025-135-2630204-104-2021-2022-45 | Construction of a classroom to completion | New Project | 1,000,000.00 |
| Ngutuk Elmuget primary school | 4-0025-135-2630204-104-2021-2022-46 | Purchase of 34 desks | New Project | 139,924.98 |
| Lentanai primary school | 4-0025-135-2630204-104-2021-2022-47 | Construction of one classroom to completion | New Project | 1,000,000.00 |
| Golgoltim Primary School | 4-0025-135-2630204-104-2021-2022-48 | Construction of a 3 door pit latrine with one door to cater for person with disability to completion | New Project | 750,000.00 |
| Wamba DEB primary school | 4-0025-135-2630204-104-2021-2022-49 | Purchase of 10 desks | New Project | 40,000.00 |
| Ntepes primary school | 4-0025-135-2630204-104-2021-2022-50 | Completion of fencing 10 acre piece of land with concrete poles, barbed wires and wire mesh. | Ongoing Project | 50,000.00 |
| Noolotoro primary school | 4-0025-135-2630204-104-2021-2022-51 | Purchase of 10 desks | New Project | 40,000.00 |
| | | THE TENT IS A SECOND | TOTAL: | 19,529,924.98 |

Person completing form

SIGNATURE:

NAME:

DATE:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name SAMBURU EAST

County

Samburu

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

58,910,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|-------------------------------------|--|-----------------------|--------------|
| Nkaroni girls secondary school | 4-0025-135-2630205-104-2021-2022-1 | Purchase of 40 lockers@5000 | New Project | 200,000.00 |
| Seiya Boys secondary school | 4-0025-135-2630205-104-2021-2022-3 | Purchase of 80 lockers and chairs | New Project | 400,000.00 |
| Narasha Boys Secondary School | 4-0025-135-2630205-104-2021-2022-4 | Purchase of 40 lockers | New Project | 200,000.00 |
| Luusen Gap girls secondary school | 4-0025-135-2630205-104-2021-2022-5 | Construction of a teachers house to completion | New Project | 800,000.00 |
| Nalele Boys Secondary School | 4-0025-135-2630205-104-2021-2022-6 | Construction of a single room teachers house to completion | New Project | 800,000.00 |
| Uaso boys secondary school | 4-0025-135-2630205-104-2021-2022-7 | Fencing of the school compound 15 acres with chain, barbed wire and treated blue gum post | New Project | 2,500,000.00 |
| Uaso Girls Secondary School | 4-0025-135-2630205-104-2021-2022-8 | Construction of 60 bed capacity dormitory to completion | New Project | 6,000,000.00 |
| Uaso girls secondary school | 4-0025-135-2630205-104-2021-2022-9 | Purchase of 46 seater bus Isuzu model. | New Project | 1,235,000.00 |
| Narasha Boys Secondary School | 4-0025-135-2630205-104-2021-2022-10 | Fencing of the five acre school compound to completion using barbed wire and chain link and treated blue gum poles | New Project 1,500,000 | |
| Seiya Boys Secondary School | 4-0025-135-2630205-104-2021-2022-11 | Purchase of 46 ISUZU seater school bus. | New Project | 7,735,000.00 |

| | L | TANKET TO THE | TOTAL: | 58,910,000.00 |
|--|-------------------------------------|---|-------------|---------------|
| Nkaroni Girls Secondary School | 4-0025-135-2630205-104-2021-2022-30 | Construction of a single room teachers house to completion. | New Project | 800,000.00 |
| Wamba Boys Secondary School | 4-0025-135-2630205-104-2021-2022-29 | Construction of a one bed room teachers house to completion. | New Project | 1,500,000.00 |
| Wamba Girls Secondary School | 4-0025-135-2630205-104-2021-2022-28 | Construction of a 30 bed Dormitory to completion. | New Project | 1,000,000.00 |
| Wamba Girls Secondary School | 4-0025-135-2630205-104-2021-2022-27 | Purchase of 10 white Boards for five classrooms. | New Project | 500,000.00 |
| Tipito Girls secondary school | 4-0025-135-2630205-104-2021-2022-26 | Construction of 40 capacity laboratory and equipping to completion | New Project | 4,000,000.00 |
| Tipito Girls Secondary School | 4-0025-135-2630205-104-2021-2022-25 | purchase of brand new local Isuzu Model bus 46 seater | New Project | 1,235,000.00 |
| Wamba Mixed Secondary School | 4-0025-135-2630205-104-2021-2022-24 | Purchase of brand new local isuzu bus 51 seater | New Project | 1,235,000.00 |
| Wamba Mixed Day Secondary School | 4-0025-135-2630205-104-2021-2022-23 | Construction of a 20 student capacity school laboratory to completion | New Project | 4,000,000.00 |
| Nalele Boys Secondary School | 4-0025-135-2630205-104-2021-2022-22 | Construction of one classroom to completion | New Project | 1,200,000.00 |
| Nalele Boys Secondary School | 4-0025-135-2630205-104-2021-2022-21 | Purchase of 90 lockers | New Project | 450,000.00 |
| Nalele Boys secondary school | 4-0025-135-2630205-104-2021-2022-20 | Purchase of a 46 school bus Isuzu model. | New Project | 7,735,000.00 |
| Nkaroní gírls secondary school | 4-0025-135-2630205-104-2021-2022-19 | Construction of one classroom to completion | New Project | 1,200,000.00 |
| Nkaroni girls secondary school | 4-0025-135-2630205-104-2021-2022-18 | Purchase of 50lockers @5000 | New Project | 250,000.00 |
| Nkaroni Girls secondary school | 4-0025-135-2630205-104-2021-2022-17 | purchase of 46 brand new local Isuzu bus. | New Project | 7,735,000.00 |
| Ngilae mixed sec school | 4-0025-135-2630205-104-2021-2022-16 | Construction of a dormitory to completion | New Project | 2,000,000.00 |
| Seiya Boys secondary school | 4-0025-135-2630205-104-2021-2022-15 | Construction of one classroom to completion | New Project | 1,200,000.00 |
| Seiya Boys secondary school | 4-0025-135-2630205-104-2021-2022-13 | Fencing of 14-acre piece of land with chain-link and concrete poles. | New Project | 1,500,000.00 |

SIGNATURE:

DATE:

DATE:

POSITION:

POSITION:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

Constituency

SAMBURU EAST

County

Samburu

Project Number

2640509

135

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

2,741,777.58

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|--------------------|--------------|
| Sports | 4-0025-135-2640509-112-2021-2022-1 | carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits. | New Project | 2,741,777.58 |
| | | | TOTAL: | 2,741,777.58 |

Person completing form

SIGNATURE:

NAME.

POSITION

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

135

Constituency Name

SAMBURU EAST

County

Samburu

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

2,524,645.55

dated

Estimates, in Ksh

dated

Amount allocated

last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|-------------------------------------|---|--------------------|--------------|
| Milimani sub location | 4-0025-135-2640510-110-2021-2022-1 | Construction of 20 gabions | New Project | 624,645.55 |
| Tipito village | 4-0025-135-2640510-110-2021-2022-2 | Construction of 20 gabions | New Project | 600,000.00 |
| Leiroya Primary School | 4-0025-135-2640510-110-2021-2022-3 | Purchase of 1-10,000 litres water tank for water harvesting | New Project | 100,000.00 |
| Nkaroni Girls Secondary School | 4-0025-135-2640510-110-2021-2022-4 | Purchase of two- 10,000 litres water harvesting tanks. | New Project | 200,000.00 |
| Seiya Boys Secondary School | 4-0025-135-2640510-110-2021-2022-5 | Purchase of two-10,000 litres water tanks for water conservation. | New Project | 200,000.00 |
| Nalepo boo Primary School | 4-0025-135-2640510-110-2021-2022-6 | Purchase of a 10,000 litres water thank for water harvesting | New Project | 100,000.00 |
| Lkuasi Primary School | 4-0025-135-2640510-110-2021-2022-7 | Purchase of a 10,000 litres water thank for water harvesting | New Project | 100,000.00 |
| Lauragi Primary School | 4-0025-135-2640510-110-2021-2022-8 | Purchase of two-10,000 litres water tanks for water conservation. | New Project | 200,000.00 |
| Pareu Primary School | 4-0025-135-2640510-110-2021-2022-9 | Purchase of a 10,000 litres water thank for water harvesting | New Project | 100,000.00 |
| Uaso Girls Secondary School | 4-0025-135-2640510-110-2021-2022-10 | Purchase of two-10,000 litres water tanks for water conservation. | New Project | 200,000.00 |
| Lmarmaroi | 4-0025-135-2640510-110-2021-2022-11 | Purchase of a 10,000 litres | New Project | 100,000.00 |

National Government Constituencies Development Fund Fourth Schedule Report

| Primary School | water thank for water harvesting | |
|----------------|----------------------------------|--------------|
| | TOTAL: | 2,524,645.55 |

Person completing form

SIGNATURE:

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