



National Government Constituencies Development Fund Board  
Samburu East Constituency  
P.O. Box 21 - 20601

**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf.org](http://www.ngcdf.org)

**SAMBURU EAST NG - CDFC MEETING HELD ON 8<sup>TH</sup> JANUARY 2024 AT WAMBA  
NG - CDF OFFICE**

**MEMBERS PRESENT**

- |                         |          |
|-------------------------|----------|
| 1. Mathew Lalaigwanani  | Chairman |
| 2. Hemistone Kemboi     | FAM      |
| 3. Leleruk Michael      | Member   |
| 4. Jeniffer Lekalgitele | Member   |
| 5. Tom Letiwa           | Member   |
| 6. Teresa lenamarker    | Member   |
| 7. Lilian Loltienya     | Member   |
| 8. Janet Loldepe        | Member   |
| 9. Raphael Lesiyaloi    | Member   |
| 10. Stanley Lagat       | DCC      |

**IN ATTENDANCE**

- |                                    |                                  |
|------------------------------------|----------------------------------|
| 1. Hon Jackson Lekumontare Jackson | Member of parliament             |
| 2. MS Alice                        | Sub County Director of Education |

**AGENDA**

1. CONFIRMATION OF PREVIOUS MEETING MINUTES



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**National Government Constituencies Development Fund Board**  
Samburu East Constituency  
P.O. Box 21 - 20601

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2. ONGOING PROJECTS
3. NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024
4. INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS
5. AOB

**MIN1: 07/01/2024: CONFIRMATION OF PREVIOUS MEETING MINUTES**

The meeting was started with the word of prayer from Janet Loldepe, the Chairman welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Tom Letiwa who was seconded by Leleruk Michael.

**MIN2: 07/01/2024: ONGOING PROJECTS.**

The committee deliberated on the ongoing projects to be prioritized in the 2023/24 financial year and the following projects were to be allocated additional funds to ensure its completion.

| FY | Project name | Approved Activities | Outstanding Activities | Contract sum/Estimated Cost (Kshs) of the entire project | Financial years | Allocation/Approved Amount (Ksh) | Amount Disbursed (Kshs.) | Balance to complete (Kshs.) | Implementation Status/Level | % level of completion | Remarks |
|----|--------------|---------------------|------------------------|--|-----------------|----------------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------|---------|
|    |              |                     |                        |  |                 |                                  |                          |                             |                             |                       |         |

NG-CDF SAMBURU EAST  
P.O. Box 21-20603  
Date .....  
Sign: *[Signature]*

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THE FUND ACCOUNT MANAGER  
SAMBURU EAST NG-CDF  
13 MAY 2024  
*[Signature]*  
P.O. Box 21, WAMBA



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|         |                              |   |   |              |         |              |              |              |                  |     |                  |
|---------|------------------------------|---|---|--------------|---------|--------------|--------------|--------------|------------------|-----|------------------|
| 2022/23 | Seiya Boys Secondary School  | Construction of a 45 students' capacity laboratory to roofing level | Plastering, rendering, fitting, terra zzo flooring, fascia board, pavement, glazing and painting. | 4,500,000.00 | 2022/23 | 3,000,000.00 | 3,000,000.00 | 1,500,000.00 | At roofing level | 50% | Needs more funds |
|         | Nalele Boys Secondary School | Construction of a 45 students' capacity laboratory to roofing level | Plastering, rendering, fitting, terra zzo flooring, fascia board                                  | 4,500,000.00 | 2022/23 | 3,000,000.00 | 3,000,000.00 | 1,500,000.00 | At roofing level | 50% | Needs more funds |

**THE CHAIRMAN**  
NG-CDF SAMBURU EAST  
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Date ..... Sign.....

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|  |  |  |   |                      |             |                              |                      |                      |                         |     |  |
|--|--|--|---|----------------------|-------------|------------------------------|----------------------|----------------------|-------------------------|-----|--|
|  |  |  | d,<br>pave<br>ment<br>,<br>glazi<br>ng<br>and<br>painti<br>ng.  |                      |             |                              |                      |                      |                         |     |  |
|  | Nara<br>sha<br>Boys<br>Seco<br>ndar<br>y<br>Scho<br>ol | Constru<br>tion of<br>a 45<br>student<br>s'<br>capacit<br>y<br>laborat<br>ory to<br>roofing<br>level | Plast<br>ering<br>,<br>rend<br>ering<br>,<br>fitti<br>ngs,<br>terra<br>zzo<br>floori<br>ng,<br>fasci<br>a<br>boar<br>d,<br>pave<br>ment<br>,<br>glazi<br>ng<br>and<br>painti<br>ng. | 4,50<br>0,00<br>0.00 | 2022<br>/23 | 3,0<br>00,<br>00<br>0.0<br>0 | 3,00<br>0,00<br>0.00 | 1,500<br>,000.<br>00 | At<br>roofin<br>g level | 50% | Ne<br>ed<br>s<br>mo<br>re<br>fun<br>ds |

**MIN3: 07/01/2024: NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024**

**THE CHAIRMAN**  
NG-CDF SAMBURU EAST  
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*SV*

THE FUND ACCOUNT MANAGER  
SAMBURU EAST NG-CDF  
13 MAY 2024  
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The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.166,593,720**. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. After deliberation, the committee agreed to prioritize the following projects to be funded in the financial year 2023/2024

**MIN4: 07/01/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS**

The FAM informed members of circular (NGCDFB-CEO/MOE/VOL1(046) on infrastructure development for junior secondary schools that they needed to match the amount provided by the Ministry for the constituency and that was **Kshs. 2,720,933**. They needed to identify the projects to be considered for funding. It was agreed that the project will be inclusive in the proposal.

As follows.

| JSS Projects under NG-CDF normal allocation |               |  |  |                  |        |
|---|---------------|--|--|------------------|--------|
| Project Name                                | Cost estimate |  | Project Activity   | Amount allocated | Status |
| Ngilai Primary school                       | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
| Ndonyo Wasin Primary school                 | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
|   |               |  |  | <b>2,720,933</b> |        |

| JSS Projects under Ministry of Education |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |

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SAMBURU EAST NG-CDF  
13 MAY 2024  
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| Project Name                  | Cost estimate |  | Project Activity   | Amount allocated | Status |
|-------------------------------|---------------|--|--|------------------|--------|
| Nkutuk Elmuget Primary School | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
| Kiltamany Primary School      | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
|                               |               |  |  | <b>2,720,933</b> |        |

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 NG-CDF SAMBURU EA  
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THE FUND ACCOUNT MANAGER  
 SAMBURU EAST NG-CDF  
 13 MAY 2021  
 P. O. Box 21, WAMBA



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| Project Name                  | Cost estimate |  | Project Activity   | Amount allocated | Status |
|-------------------------------|---------------|--|--|------------------|--------|
| Nkutuk Elmuget Primary School | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
| Kiltamany Primary School      | 1,360,466     |  | Construction to completion of 1 No. 50 students' capacity classroom. | 1,360,466        | New    |
|                               |               |  |  | <b>2,720,933</b> |        |

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 Sign.....

THE FUND ACCOUNT MANAGER  
 SAMBURU EAST NG-CDF  
 13 MAY 2021  
 P. O. Box 21, WAMBA



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| Project Name                                    | Original Cost estimate | Cumulative Allocation | Projects' Activity                                  | Total Amount Required | Status |
|---|------------------------|-----------------------|---|-----------------------|--------|
| <b>Administration and Recurrent Expenditure</b> |                        |                       |   |                       |        |
| Employees' Salaries- Contractual Employees      | 4,475,340.00           | -                     | Payment of 24 staff basic salaries                  | 4,412,376             | New    |
| Housing levy                                    | 90,174                 | -                     | Employer contribution to housing levy for 24 staff. | 90,174                | New    |
| Gratuity  | 1,203,010.80           | -                     | Payment of 24 staff gratuity                        | 599,582               | New    |
| NSSF  | 351,624.00             | -                     | Payment of NSSF for 24 staff                        | 250,560               | New    |
| Electricity Charges                             | 120,000.00             | -                     | Payment of Electricity Charges                      | 30,000                | New    |
| Water and Sewerage Charges                      | 10,000.00              | -                     | Payment of water charges                            | 10,000                | New    |
| Telephone Services                              | 260,000.00             | -                     | Payment of airtime charges                          | 260,000               | New    |
| Courier and Postal services                     | 9,450.00               | -                     | payment of postal services                          | 109,450               | New    |
| Publishing and Printing Services                | 600,000.00             | -                     | Purchase of office stationary                       | 600,000               | New    |
| Travel Costs                                    | 200,000.00             | -                     | Payment of traveling charges                        | 200,000               | New    |
| Refined fuels and lubricants                    | 400,000.00             | -                     | Payment of refined fuels and lubricants             | 400,000               | New    |

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|   |               |   |   |                  |     |
|---|---------------|---|---|------------------|-----|
| NG-CDFC allowances                                  | Members chair | - | Payment of NG-CDFC sitting allowances                           | 960,000          | New |
| Other committee Expenses                            |               | - | Payment of NG-CDFC chair sitting allowances                     | 168,000          | New |
| Bank Charges and commission                         | 34,721.20     | - | Payment of NGCDFC other committee expenses                      | 1,319,696        | New |
| General office supply                               | 850,000.00    | - | Payment of bank charges and commission                          | 34,721           | New |
|   |               | - | Purchase of general office supplies.                            | 550,000          | New |
|   |               |   | <b>TOTAL</b>  | <b>9,994,559</b> |     |
| <b>Monitoring, Evaluation and Capacity Building</b> |               |   |   |                  |     |
| Telephone Services                                  | 100,000.00    | - | Payment of telephone services                                   | 100,000          | New |
| Publishing and Printing Services                    | 300,000.00    | - | Payment for publishing and printing services                    | 300,000          | New |
| Travel Costs  | 100,000.00    | - | Payment of travel costs   | 100,000          | New |
| Refined fuels and lubricants                        | 200,000.00    | - | Payment for refined fuels and lubricants                        | 300,000          | New |
| NG-CDFC allowances.                                 | Members chair | - | Payment of NG-CDFC M&E allowances                               | 2,160,000        | New |
| Travel allowance on Training                        | 200,000       | - | Payment of NG-CDFC chair M&E allowances                         | 336,000          | New |
| Hire of Transport                                   | 300,000       |   | Payment of travel allowances on training for NG-CDFCs and PMCs. | 200,000          | New |
| Accommodation allowance                             | 300,000       |   | Payment FOR hire of transport                                   | 300,000          | New |
| Other committee Expenses                            | 901,812       |   | Payment of NG-CDFC accommodation allowance                      | 300,000          | New |
|   |               |   | Payment of other committee expenses                             | 901,812          | New |

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|   |               |   |  | TOTAL   |  | 4,997,812         |
|---|---------------|---|--|---|--|-------------------|
| <b>Bursary</b>                                  |               |   |  |   |  |                   |
| Bursary Secondary Schools                       | 27,360,000    | - |  | Payment of bursary to needy students in secondary schools.                              |  | 27,360,000        |
| Bursary Tertiary Schools                        | 17,002,509.00 | - |  | Payment of bursary to needy students in tertiary institutions.                          |  | 17,002,509        |
| Social Security Programme                       | 3,000,000.00  |   |  | Payment of health insurance cover to 500 needy families                                 |  | 3,000,000         |
| <b>TOTAL</b>                                    |               |   |  |   |  | <b>47,362,509</b> |
| <b>Climate change and mitigation activities</b> |               |   |  |   |  |                   |
| Seiya Boys secondary school                     | 909,817       | - |  | Construction of gabions and filling of galleys around the school compound to completion |  | 909,817           |
| Tipito Girls Secondary School                   | 2,000,000     | - |  | Construction of gabions and filling of galleys around the school compound to completion |  | 2,000,000         |
|   |               |   |  |   |  | <b>2,909,817</b>  |
| <b>Primary Schools Projects</b>                 |               |   |  |   |  |                   |
| Murit Primary School                            | 1,200,000     |   |  | Construction to completion of 1 classroom with a capacity of 45 pupils.                 |  | 1,200,000         |
| Sasaab Primary School                           | 1,200,000     | - |  | Construction to completion of 1 classroom with a capacity of 45 pupils.                 |  | 1,200,000         |
| Kursiene Primary School                         | 1,200,000     | - |  | Construction to completion of 1 classroom with a capacity of 45 pupils.                 |  | 1,200,000         |
| Kursiene Primary School                         | 900,000       | - |  | Construction to completion of 6 door pit latrines with one chamber catering for         |  | 900,000           |



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| Nkokoyoi Primary school    | 100,000   | - | Persons with Disabilities. | Purchase of 5,000 litres water tank at Kshs.50,000, installation of water tank at Kshs.20,000 and water guttering at Kshs.30,000 | 100,000   | New |
|----------------------------|-----------|---|----------------------------|--|-----------|-----|
| Kursiene Primary School    | 1,200,000 | - |                            | Construction to completion of 1No. one bedroomed teachers house.   | 1,200,000 | New |
| Nkare Narok Primary School | 1,200,000 | - |                            | Construction to completion of 1No. one bedroomed teachers house.   | 1,200,000 | New |
| Lalparuai Primary School   | 1,200,000 | - |                            | Construction to completion of 1 classroom with a capacity of 45 pupils.  | 1,200,000 | New |
| Lkuasi Primary School      | 1,200,000 | - |                            | Construction to completion of 1No. one bedroomed teachers house.   | 1,200,000 | New |
| Lauragi Primary School     | 1,200,000 | - |                            | Construction to completion of 1No. one bedroomed teachers house.   | 1,200,000 | New |
| Nkokoyoi Primary school    | 1,200,000 | - |                            | Construction to completion of 1 classroom with a capacity of 45 pupils.  | 1,200,000 | New |
| Lekat Primary School       | 1,200,000 | - |                            | Construction to completion of 1 classroom with a capacity of 45 pupils.  | 1,200,000 | New |
| Reteti Primary School      | 1,200,000 | - |                            | Construction to completion of 1No. one bedroomed teachers house.   | 1,200,000 | New |
| Lentanai Primary School    | 1,200,000 | - |                            | Construction to completion of 1 classroom with a capacity of 45 pupils.  | 1,200,000 | New |
| Sarara Primary School      | 1,200,000 | - |                            | Construction to completion of 2 classrooms with a capacity of 45 pupils each.  | 1,200,000 | New |

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|                               |           |   |   |           |     |
|-------------------------------|-----------|---|---|-----------|-----|
| Lesiteti Primary School       | 1,200,000 | - | Construction to completion of 1 classroom with a capacity of 45 pupils. | 1,200,000 | New |
| Nalepo Boo Primary School     | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Lauragi Primary School        | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Lkuasi Primary School         | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Sarara Primary School         | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Milimani Primary School       | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Lekat Primary School          | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Kursiene Primary School       | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Leiroyia Primary School       | 100,000   |   | Purchase of 35 desks  | 100,000   | New |
| Ndonyo Werikon Primary School | 1,200,000 | - | Construction to completion of 1 classroom with a capacity of 45 pupils. | 1,200,000 | New |
| Ngilai Primary school         | 1,200,000 | - | Construction to completion of 1 classroom with a capacity of 45 pupils. | 1,200,000 | New |
| Naisunyai Primary             | 600,000   | - | Renovation to completion of 2 classrooms:                               | 600,000   | New |

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| Shool                           |           |   |  |                   |     |
|---------------------------------|-----------|---|--|-------------------|-----|
| Silango Nanyokie Primary School | 600,000   | - | New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting   | 600,000           | New |
| Kitamany Primary School         | 1,200,000 | - | Renovation to completion of 2 classrooms:<br>New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting<br>Construction to completion of 1No. one bedroomed teachers house.  | 1,200,000         | New |
| Nitepes Primary School          | 3,500,000 |   | Drilling and equipping of school bore hole to completion at Kshs.3,300,000: hydrological survey, drilling and casing, purchase and installation of borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries and Construction to completion of step up (metallic stand) 10,000 litres tank at Ksh 200,000 | 3,500,000         | New |
| Nkutuk Elmuget Primary School   | 2,400,000 |   | Construction to completion of 1 classroom with a capacity of 45 pupils.  | 1,200,000         | New |
| Milgis Primary School           | 2,140,000 | - | Fencing to completion of 10 acres' school compound with concrete poles and chain link. (An extension of the 0.25 acres funded in the FY 2021/22).  | 2,140,000         | New |
|                                 |           |   |  | <b>31,439,998</b> |     |

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| JSS Projects under normal allocation |           |  |   |               |
|--------------------------------------|-----------|--|---|---------------|
| Ngilai Primary school                | 1,360,466 |  | Construction to completion of 1 No. 50 students' capacity classroom.            | 1,360,466 New |
| Ndonyo Wasin Primary school          | 1,360,466 |  | Construction to completion of 1 No. 50 students' capacity classroom.            | 1,360,466 New |
|                                      |           |  | <b>2,720,933</b>  |               |
| <b>Secondary Schools projects</b>    |           |  |   |               |
| Nkaroni Girls Secondary School       | 4,000,000 |  | Construction to completion of 45 students' capacity science laboratory          | 4,000,000 New |
| Nkaroni Girls Secondary School       | 2,600,000 |  | Construction to completion of 2 No. classrooms with capacity of 50 pupils each. | 2,600,000 New |
| Nkaroni Girls Secondary School       | 3,100,000 |  | Purchase of 100 chairs and lockers  | 500,000 New   |
| Seiya Boys Secondary School          | 3,000,000 |  | Construction to completion of 2 No- one bedroomed teachers houses.              | 3,000,000 New |
| Seiya Boys Secondary School          | 4,000,000 |  | Construction to completion of 60 students' capacity dining hall.                | 4,000,000 New |
| Narasha Boys Secondary School        | 9,000,000 |  | Purchase of a 51-seater school bus.   | 9,000,000 New |
| Girgir Mixed Secondary School        | 1,000,000 |  | Electrical connection and wiring of the entire school buildings.                | 1,000,000 New |
| Wamba Boys                           | 2,000,000 |  | Renovation of 2 No. dormitories of 100  | 2,000,000 New |

**CHAIRMAN**  
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|                                   |           |           |   |           |         |
|-----------------------------------|-----------|-----------|---|-----------|---------|
| Secondary School                  |           |           | students' capacity each: Door and window fitting, plastering of walls, painting and decoration, complete flooring and paving slab.  |           |         |
| Tipito Girls Secondary School     | 4,000,000 |           | Construction to completion of 60 students' capacity dining hall   | 4,000,000 | New     |
| Sere Olipi Mixed Secondary School | 3,000,000 |           | Construction to completion of 2No- one bedroomed teachers houses.   | 3,000,000 | New     |
| Uaso Girls Secondary School       | 4,000,000 |           | Construction to completion of 60 students' capacity dining hall   | 4,000,000 | New     |
| Uaso Girls Secondary School       | 1,000,000 |           | Electrical connection and wiring of the entire school buildings.  | 1,000,000 | New     |
|                                   | 4,500,000 | 3,000,000 | Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.<br><b>(Allocated Kshs.3,000,000 in 2022/23 FY for construction of a 45 students' capacity laboratory to roofing level).</b> | 1,500,000 | Ongoing |
| Seiya Boys Secondary School       | 4,500,000 | 3,000,000 | Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.<br><b>(Allocated Kshs.3,000,000 in 2022/23 FY</b>   | 1,500,000 | Ongoing |



Vision: Equitable social-economic development countrywide



## National Government Constituencies Development Fund Board

Samburu East Constituency  
P.O. Box 21 - 20601  
**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)



|                                   |              |           |   |                               |         |
|-----------------------------------|--------------|-----------|---|-------------------------------|---------|
| Narasha Boys Secondary School     | 4,500,000    | 3,000,000 | <b>for construction of a 45 students' capacity laboratory to roofing level).</b><br>Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. | 1,500,000                     | Ongoing |
| Seiya Boys Secondary School       | 1,500,000    |           | <b>(Allocated Kshs.3,000,000 in 2022/23 FY for construction of a 45 students' capacity laboratory to roofing level).</b><br>Construction to completion of a modern School gate with security office.                                    | 1,500,000                     | New     |
| <b>Security Projects</b>          |              |           |   | <b>44,100,000</b>             |         |
| Ndonyo Wasin Chiefs Office        | 2,500,000.00 |           | Construction to completion of a 4 roomed chiefs office.   | 2,500,000                     | New     |
| Lodung O'kwe Police Post          | 300,000.00   |           | Construction to completion of a 2 door pit latrines with one chamber catering for Persons with Disabilities.  | 300,000                       | New     |
| Nkare Narok Chiefs office         | 2,500,000.00 |           | Construction to completion of a 4 roomed chiefs office.   | 2,500,000                     | New     |
| Samburu East NG-CDF Motor Vehicle | 9,000,000.00 |           | Purchase of an office vehicle Toyota Landcruiser Long Chase   | <b>5,300,000</b><br>9,000,000 | New     |
|                                   |              |           |   | <b>9,000,000</b>              |         |

Vision: Equitable social-economic development countrywide





**National Government Constituencies Development Fund Board**

Samburu East Constituency  
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| Emergency                                       | 8,768,091.00 | - | To cater for any unforeseen occurrences in the constituency during the financial year | 8,768,091          | New |
|---|--------------|---|---|--------------------|-----|
| <b>TOTAL (NG-CDF allocation)</b>                |              |   |   | <b>8,768,091</b>   |     |
| <b>JSS Projects under Ministry of Education</b> |              |   |   |                    |     |
| Nkutuk Elmuget Primary School                   | 1,360,466    |   | Construction to completion of 1 No. 50 students' capacity classroom.                  | 1,360,466          | New |
| Kiltamany Primary School                        | 1,360,466    |   | Construction to completion of 1 No. 50 students' capacity classroom.                  | 1,360,466          | New |
|   |              |   |   | <b>2,720,933</b>   |     |
| <b>GRAND TOTAL</b>                              |              |   |   | <b>169,314,653</b> |     |



Vision: Equitable social-economic development countrywide



**National Government Constituencies Development Fund Board**

Samburu East Constituency

P.O. Box 21 - 20601

**WAMBA**

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**ANNEX.**

**Contractual Employees' – (Annex 1)**

| Description                | Rate              | Number of Months | Total amount (PA)   |
|----------------------------|-------------------|------------------|---------------------|
| Records Management Officer | 29,700.00         | 12               | 356,400.00          |
| Accounts Assistant         | 33,780.00         | 12               | 405,360.00          |
| Clerical officer           | 29,700.00         | 12               | 356,400.00          |
| Driver                     | 29,700.00         | 12               | 356,400.00          |
| Clerk of works             | 46,318.00         | 12               | 555,816.00          |
| ICT assistant              | 29,700.00         | 12               | 356,400.00          |
| Security Officer           | 17,200.00         | 12               | 206,400.00          |
| Office Messenger           | 17,200.00         | 12               | 206,400.00          |
| Front Office Assistant     | 17,200.00         | 12               | 206,400.00          |
| Office Cleaner             | 17,200.00         | 12               | 206,400.00          |
| <b>TOTAL</b>               | <b>267,698.00</b> | <b>12 Months</b> | <b>4,412,376.00</b> |

**Gratuity – (Annex 2)**

| Description                | Rate     | Number of Months | Total amount (PA) |
|----------------------------|----------|------------------|-------------------|
| Records Management Officer | 6,665.00 | 12               | 79,980.00         |



**Vision:** Equitable social-economic development countrywide

**THE CHAIRMAN**  
 NG-CDF SAMBURU EAST  
 P. O. Box 21-20603, WAMBA  
 Date ..... Sign.....



**National Government Constituencies Development Fund Board**

Samburu East Constituency

P.O. Box 21 - 20601

**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf.org](http://www.ngcdf.org)

|                        |                  |                  |                   |
|------------------------|------------------|------------------|-------------------|
| Accounts Assistant     | 7,620.00         | 12               | 91,440.00         |
| Clerical officer       | 6,665.00         | 12               | 79,980.00         |
| Driver                 | 6,665.00         | 12               | 79,980.00         |
| Clerk of works         | 10,205.00        | 12               | 122,460.00        |
| ICT assistant          | 6,665.00         | 12               | 79,980.00         |
| Security Officer       | 5,332.00         | 12               | 63,984.00         |
| Office Messenger       | 5,332.00         | 12               | 63,984.00         |
| Front Office Assistant | 5,332.00         | 12               | 63,984.00         |
| Office Cleaner         | 5,332.00         | 12               | 63,984.00         |
| <b>TOTAL</b>           | <b>65,813.00</b> | <b>12 Months</b> | <b>599,582.00</b> |

**NG – CDFC Allowances (Administration – Annex 3)**

| Description  | Rate     | No. of meetings per month | Amount    | Total Amount (PA)   |
|--------------|----------|---------------------------|-----------|---------------------|
| 8 Members    | 5,000.00 | 2                         | 10,000.00 | 960,000.00          |
| 1 Member     | 7,000.00 | 2                         | 14,000.00 | 168,000.00          |
| <b>TOTAL</b> |          |                           |           | <b>1,128,000.00</b> |

**NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)**

| Description | Rate | No. of meetings per month | Quarters | Total Amount (PA) |
|-------------|------|---------------------------|----------|-------------------|
|             |      |                           |          |                   |

Vision: Equitable social-economic development countrywide





**National Government Constituencies Development Fund Board**  
Samburu East Constituency  
P.O. Box 21 - 20601

**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf.org](http://www.ngcdf.org)

|                  |          |   |   |                     |
|------------------|----------|---|---|---------------------|
| 9 Members        | 5,000.00 | 4 | 4 | 2,160,000.00        |
| 1 Member         | 7,000.00 | 4 | 4 | 336,000.00          |
| 1 driver         | 2,500.00 | 4 | 4 | 120,000.00          |
| 1 Clerk of works | 3,000.00 | 4 | 4 | 144,000.00          |
|                  |          |   |   | <b>2,760,000.00</b> |

**NG – CDFC Allowances (Accommodation – Annex 5)**

| Description | Rate     | No. of days | Amount       | Total Amount (PA) |
|-------------|----------|-------------|--------------|-------------------|
| 10 Members  | 5,000.00 | 6           | 5,000.00     | 300,000.00        |
|             |          |             | <b>TOTAL</b> | <b>300,000.00</b> |

**MIN4: 07/01/2024: AOB**

There being no other business the meeting ended with a word of prayer from Jackson Lekumontare at 4.45PM

The next meeting date to be communicated.

Minutes Compiled by;  
by;

The Secretary



Minutes Confirmed

The Chairperson





**National Government Constituencies Development Fund Board**

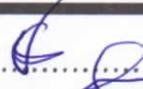
Samburu East Constituency

P.O. Box 21 - 20601

**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf.org](http://www.ngcdf.org)

Signature.....

Signature.....

Date... 13/5/2021

Date... 18/5/21



**THE CHAIRMAN**  
NG-CDF SAMBURU EAST  
P. O. Box 21-20603, WAMBA  
Date ..... Sign 

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,994,559.00 dated

Amount allocated last financial year dated



**Sub projects**

| Project Name                     | Project Code                        | Activity                               | Original Status | Amount (Ksh) |
|----------------------------------|-------------------------------------|--|-----------------|--------------|
| employee salaries                | 4-0025-135-2110000-100-2023-2024-1  | payment of 24 staff salary             | New Project     | 4,412,376.00 |
| Gratuity                         | 4-0025-135-2710102-100-2023-2024-2  | payment of staff gratuity              | New Project     | 599,582.00   |
| NSSF                             | 4-0025-135-2120101-100-2023-2024-3  | Payment of staff NSSF                  | New Project     | 250,560.00   |
| Electricity Charges              | 4-0025-135-2210000-100-2023-2024-4  | payment of electricity charges         | New Project     | 30,000.00    |
| Water and sewerage services      | 4-0025-135-2210000-100-2023-2024-5  | payment of water and sewerage services | New Project     | 10,000.00    |
| Telephone services               | 4-0025-135-2210000-100-2023-2024-6  | payment of telephone services          | New Project     | 260,000.00   |
| Postal services                  | 4-0025-135-2210000-100-2023-2024-7  | payment of courier and postal services | New Project     | 109,450.00   |
| publishing and printing services | 4-0025-135-2210000-100-2023-2024-8  | payment of printing services           | New Project     | 600,000.00   |
| Travel cost                      | 4-0025-135-2110314-100-2023-2024-9  | payment of travelling costs.           | New Project     | 200,000.00   |
| Refined fuels and lubricants     | 4-0025-135-2211201-100-2023-2024-10 | payment of fuels                       | New Project     | 400,000.00   |
| NGCDFC allowance                 | 4-0025-135-2210811-100-2023-2024-11 | payment of ngcdfc allowance            | New Project     | 1,128,000.00 |
| other committee expenses         | 4-0025-135-2210802-100-2023-2024-12 | payment of other committee expenses    | New Project     | 1,319,696.00 |
| Bank charges                     | 4-0025-135-2211301-100-2023-2024-13 | payment of banking services            | New Project     | 34,721.00    |

National Government Constituencies Development Fund  
Fourth Schedule Report

|                       |                                     |                                   |             |                     |
|-----------------------|-------------------------------------|-----------------------------------|-------------|---------------------|
| General office supply | 4-0025-135-2211101-100-2023-2024-14 | purchase of general office supply | New Project | 550,000.00          |
| Housing Levy          | 4-0025-135-2110301-100-2023-2024-15 | Payment of staff housing levy     | New Project | 90,174.00           |
| <b>TOTAL:</b>         |                                     |                                   |             | <b>9,994,559.00</b> |

Person completing form

SIGNATURE: .....



DATE: .....

13, 6, 2024

NAME: .....

HEMISTONE KEMBA

POSITION: .....

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,812.00 dated

Amount allocated last financial year dated



**Sub projects**

| Project Name                     | Project Code                       | Activity                                    | Original Status | Amount (Ksh)        |
|----------------------------------|------------------------------------|---|-----------------|---------------------|
| Telephone services               | 4-0025-135-2210201-111-2023-2024-1 | Payment of telephone services               | New Project     | 100,000.00          |
| Publishing and printing services | 4-0025-135-2210502-111-2023-2024-2 | Payment of printing and publishing services | New Project     | 300,000.00          |
| Travel cost                      | 4-0025-135-2210301-111-2023-2024-3 | Payment of traveling costs                  | New Project     | 100,000.00          |
| Refined fuels and lubricants     | 4-0025-135-2211201-111-2023-2024-4 | Payment for refined fuels and lubricants    | New Project     | 300,000.00          |
| NGCDFC Allowances                | 4-0025-135-2210811-111-2023-2024-5 | Payment of ngcdfc allowance                 | New Project     | 2,496,000.00        |
| Travel allowance on Training     | 4-0025-135-2210701-111-2023-2024-6 | payment of travel allowance on training     | New Project     | 200,000.00          |
| Hire of transport                | 4-0025-135-2210604-111-2023-2024-7 | payment of hire of transport                | New Project     | 300,000.00          |
| Accommodation allowance          | 4-0025-135-2210710-111-2023-2024-8 | Payment of ngcdfc accommodation allowance   | New Project     | 300,000.00          |
| Other committee expenses         | 4-0025-135-2210802-111-2023-2024-9 | Payment of other committee expenses         | New Project     | 901,812.00          |
| <b>TOTAL:</b>                    |                                    |   |                 | <b>4,997,812.00</b> |

Person completing form

SIGNATURE: HA DATE: 18 / 5 / 2024  
NAME: HEMISTONE KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 135  
Constituency Name SAMBURU EAST County Samburu  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 47,362,509.00 dated  
Amount allocated last financial year dated

**Sub projects**

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0025-135-2640101-103-2023-2024-1 | Payment of bursary to secondary schools going needy students          | New Project     | 27,360,000.00 |
| Bursary Tertiary Schools  | 4-0025-135-2640102-103-2023-2024-2 | payment of bursary to tertiary institutions needy students            | New Project     | 17,002,509.00 |
| Social Security (NHIF)    | 4-0025-135-2640106-103-2023-2024-3 | Payment of health insurance cover to 500 needy families for one year. | New Project     | 3,000,000.00  |
|                           |                                    |   | <b>TOTAL:</b>   | 47,362,509.00 |

Person completing form

SIGNATURE: HA. DATE: 13, 5, 2024

NAME: HEMISTONE KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 135  
Constituency Name SAMBURU EAST County Samburu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency     | 4-0025-135-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 8,768,091.00 |
| <b>TOTAL:</b> |                                    |   |                 | 8,768,091.00 |

Person completing form

SIGNATURE: [Signature] DATE: 13.5.2024

NAME: HENSTON E KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 135  
Constituency Name SAMBURU EAST County Samburu  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name               | Project Code                       | Activity   | Original Status | Amount (Ksh)        |
|----------------------------|------------------------------------|--|-----------------|---------------------|
| Ndonyo Wasin Chiefs Office | 4-0025-135-2640507-113-2023-2024-1 | Construction to completion of a 4 roomed chiefs office.  | New Project     | 2,500,000.00        |
| Lodung OKwe Police Post    | 4-0025-135-2640507-113-2023-2024-2 | Construction to completion of a 2 door pit latrines with one chamber catering for Persons with Disabilities. | New Project     | 300,000.00          |
| Nkare Narok Chiefs Office  | 4-0025-135-2640507-113-2023-2024-3 | Construction to completion of a 4 roomed chiefs office.  | New Project     | 2,500,000.00        |
| <b>TOTAL:</b>              |                                    |  |                 | <b>5,300,000.00</b> |

Person completing form

SIGNATURE: [Signature] DATE: 13.5.2024

NAME: HEMISTONE KEMBOT POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 135  
 Constituency Name SAMBURU EAST County Samburu  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,909,817.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|--------------|
| Seiya Boys Secondary School   | 4-0025-135-2640510-110-2023-2024-1 | construction of gabions and filling of galleys around the school compound to completion | New Project     | 909,817.00   |
| Tipito Girls Secondary School | 4-0025-135-2640510-110-2023-2024-2 | Construction Of gabions and filling of galleys around the school compound to completion | New Project     | 2,000,000.00 |
|                               |                                    |   | <b>TOTAL:</b>   | 2,909,817.00 |

Person completing form

SIGNATURE: [Signature] DATE: 13 / 5 / 2024  
 NAME: HEMILTON KEMBOI POSITION: PM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                      | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|--------------|
| Samburu East NGCDF Office Vehicle | 4-0025-135-3110701-310-2023-2024-1 | Purchase of an office vehicle Toyota Landcruiser Long Chase | New Project     | 9,000,000.00 |
| <b>TOTAL:</b>                     |                                    |   |                 | 9,000,000.00 |

Person completing form

SIGNATURE: HA DATE: 13.5.2024

NAME: HENSTONE KEMBA POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 135

**Constituency Name** SAMBURU EAST County Samburu

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

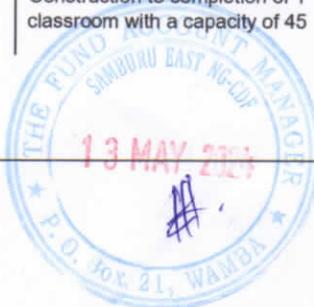
**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 36,881,864.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name               | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Murit Primary School       | 4-0025-135-2630209-263-2023-2024-1 | Construction to completion of 1 classroom with a capacity of 45 pupils.  | New Project     | 1,200,000.00 |
| Sasaab Primary School      | 4-0025-135-2630209-263-2023-2024-2 | Construction to completion of 1 classroom with a capacity of 45 pupils.  | New Project     | 1,200,000.00 |
| Kursiene Primary School    | 4-0025-135-2630209-263-2023-2024-3 | Construction to completion of 1 classroom with a capacity of 45 pupils.  | New Project     | 1,200,000.00 |
| Kursiene Primary School    | 4-0025-135-2630209-263-2023-2024-4 | Construction to completion of a 6door pit latrine with one chamber catering for PWDs   | New Project     | 900,000.00   |
| Kursiene Primary School    | 4-0025-135-2630209-263-2023-2024-5 | Construction to completion of 1 NO One bed-roomed Teachers house   | New Project     | 1,200,000.00 |
| Nkokoyoi Primary School    | 4-0025-135-2630209-263-2023-2024-6 | Purchase of 5,000 ltrs water tank at Kshs 50,000, Installation of water tank at Kshs 20,000 and water guttering at kshs 30,000 | New Project     | 100,000.00   |
| Nkare Narok Primary School | 4-0025-135-2630209-263-2023-2024-7 | Construction to completion of 1 no. one bed-roomed teachers houses   | New Project     | 1,200,000.00 |
| Lalparuai Primary School   | 4-0025-135-2630209-263-2023-2024-8 | Construction to completion of 1 classroom with a capacity of 45  | New Project     | 1,200,000.00 |



# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                 |                                     | pupils.   |             |              |
|---------------------------------|-------------------------------------|---|-------------|--------------|
| Lkuasi Primary School           | 4-0025-135-2630209-263-2023-2024-9  | Construction to completion of 1 no one bed-roomed teachers house.   | New Project | 1,200,000.00 |
| Lauragi Primary School          | 4-0025-135-2630209-263-2023-2024-10 | Construction to completion of 1No. one bedroomed teachers house.  | New Project | 1,200,000.00 |
| Nkokoyoi Primary School         | 4-0025-135-2630209-263-2023-2024-11 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Lekat Primary School            | 4-0025-135-2630209-263-2023-2024-12 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Reteti Primary School           | 4-0025-135-2630209-263-2023-2024-13 | Construction to completion of 1No. one bedroomed teachers house.  | New Project | 1,200,000.00 |
| Lentanai Primary School         | 4-0025-135-2630209-263-2023-2024-14 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Sarara Primary School           | 4-0025-135-2630209-263-2023-2024-16 | Construction to completion of 2 classrooms with a capacity of 45 pupils each.   | New Project | 2,400,000.00 |
| Lesiteti Primary School         | 4-0025-135-2630209-263-2023-2024-17 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Nalepo Boo Primary School       | 4-0025-135-2630209-263-2023-2024-18 | Purchase of 35 desks  | New Project | 100,000.00   |
| Lauragi Primary School          | 4-0025-135-2630209-263-2023-2024-19 | Purchase of 35 Desks  | New Project | 100,000.00   |
| Lkuasi Primary School           | 4-0025-135-2630209-263-2023-2024-20 | Purchase of 35 desks  | New Project | 100,000.00   |
| Sarara Primary School           | 4-0025-135-2630209-263-2023-2024-21 | Purchase of 35 desks  | New Project | 100,000.00   |
| Milimani Primary School         | 4-0025-135-2630209-263-2023-2024-22 | Purchase of 35 desks  | New Project | 100,000.00   |
| Lekat Primary School            | 4-0025-135-2630209-263-2023-2024-23 | Purchase of 35 desks  | New Project | 100,000.00   |
| Kursiene Primary School         | 4-0025-135-2630209-263-2023-2024-24 | Purchase of 35 desks  | New Project | 100,000.00   |
| Leiroyia Primary School         | 4-0025-135-2630209-263-2023-2024-25 | Purchase of 35 desks  | New Project | 100,000.00   |
| Ndonyo Werikon Primary School   | 4-0025-135-2630209-263-2023-2024-26 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Ngilai Primary School           | 4-0025-135-2630209-263-2023-2024-27 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00 |
| Naisunyai Primary School        | 4-0025-135-2630209-263-2023-2024-28 | Renovation to completion of 2 classrooms New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting | New Project | 600,000.00   |
| Silango Nanyokie Primary School | 4-0025-135-2630209-263-2023-2024-29 | Renovation to completion of 2 classrooms New roof, floor tiling,  | New Project | 600,000.00   |



**National Government Constituencies Development Fund**

**Fourth Schedule Report**

|                               |                                     |   |             |                      |
|-------------------------------|-------------------------------------|---|-------------|----------------------|
|                               |                                     | walls plastering, veranda, fixing of window panes and painting  |             |                      |
| Kiltamany Primary School      | 4-0025-135-2630209-263-2023-2024-30 | Construction to completion of 1No. one bedroomed teachers house.  | New Project | 1,200,000.00         |
| Ntepes Primary School         | 4-0025-135-2630209-263-2023-2024-31 | Drilling and equipping of school bore hole to completion at Kshs.3,300,000 hydrological survey, drilling and casing, purchase and installation of borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries and Construction to completion of step up (metallic stand) 10,000 litres tank at Ksh 200,000 | New Project | 3,500,000.00         |
| Nkutuk Elmuget Primary School | 4-0025-135-2630209-263-2023-2024-32 | Construction to completion of 1 classroom with a capacity of 45 pupils.   | New Project | 1,200,000.00         |
| Milgis Primary School         | 4-0025-135-2630209-263-2023-2024-33 | Fencing to completion of 10 acres school compound with concrete poles and chain link.   | New Project | 2,140,000.00         |
| Ngilai Primary School         | 4-0025-135-2630209-263-2023-2024-34 | Construction to completion of 1 No. 50 students capacity JSS classroom under normal allocation  | New Project | 1,360,466.00         |
| Ndonyo Wasin Primary School   | 4-0025-135-2630209-263-2023-2024-35 | Construction to completion of 1 No. 50 students capacity JSS classroom under normal allocation  | New Project | 1,360,466.00         |
| Nkutuk Elmuget Primary School | 4-0025-135-2630209-263-2023-2024-36 | Construction to completion of 1 No. 50 students capacity JSS classroom under Ministry of Education  | New Project | 1,360,466.00         |
| Kiltamany Primary School      | 4-0025-135-2630209-263-2023-2024-37 | Construction to completion of 1 No. 50 students capacity JSS classroom under ministry of education  | New Project | 1,360,466.00         |
| <b>TOTAL:</b>                 |                                     |   |             | <b>36,881,864.00</b> |

Person completing form

**SIGNATURE:** .....

*H*

**DATE:** .....

*13, 5, 2024*

**NAME:** .....

*HEMISTONE KEMBA*

**POSITION:** .....

*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Nkaroni Girls Secondary school | 4-0025-135-2630210-263-2023-2024-1 | Construction to completion of 45 students capacity science laboratory   | New Project     | 4,000,000.00 |
| Nkaroni Girls Secondary School | 4-0025-135-2630210-263-2023-2024-2 | Construction to completion of 2 No. classrooms with capacity of 50 pupils each.   | New Project     | 2,600,000.00 |
| Nkaroni Girls Secondary School | 4-0025-135-2630210-263-2023-2024-3 | Purchase of 100 desks and lockers   | New Project     | 500,000.00   |
| Seiya Boys Secondary School    | 4-0025-135-2630210-263-2023-2024-4 | Construction to completion of 2 No- one bedroomed teachers houses.  | New Project     | 3,000,000.00 |
| Seiya Boys Secondary School    | 4-0025-135-2630210-263-2023-2024-5 | Construction to completion of 60 students capacity dining hall.   | New Project     | 4,000,000.00 |
| Narasha Boys Secondary School  | 4-0025-135-2630210-263-2023-2024-6 | Purchase of a 51 seater school bus to completion  | New Project     | 9,000,000.00 |
| Girgir Mixed Secondary School  | 4-0025-135-2630210-263-2023-2024-7 | Electrical connection and wiring of the entire school buildings.  | New Project     | 1,000,000.00 |
| Wamba Boys Secondary School    | 4-0025-135-2630210-263-2023-2024-8 | Renovation of 2 No. dormitories of 100 students capacity each Door and window fitting, plastering of walls, painting and decoration, complete flooring and paving slab. | New Project     | 2,000,000.00 |
| Tipito Girls Secondary School  | 4-0025-135-2630210-263-2023-2024-9 | Construction to completion of 60 students capacity dining hall  | New Project     | 4,000,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                   |                                     |   |                 |                      |
|-----------------------------------|-------------------------------------|---|-----------------|----------------------|
| Sere Olipi Mixed Secondary School | 4-0025-135-2630210-263-2023-2024-10 | Construction to completion of 2No- one bedroomed teachers houses.   | New Project     | 3,000,000.00         |
| Uaso Girls Secondary School       | 4-0025-135-2630210-263-2023-2024-11 | Construction to completion of 60 students capacity dining hall  | New Project     | 4,000,000.00         |
| Uaso Girls Secondary School       | 4-0025-135-2630210-263-2023-2024-12 | Electrical connection and wiring of the entire school buildings.  | New Project     | 1,000,000.00         |
| Seiya Boys Secondary School       | 4-0025-135-2630210-263-2023-2024-13 | Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. | Ongoing Project | 1,500,000.00         |
| Nalele Boys Secondary School      | 4-0025-135-2630210-263-2023-2024-14 | Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. | Ongoing Project | 1,500,000.00         |
| Narasha Boys Secondary School     | 4-0025-135-2630210-263-2023-2024-15 | Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. | Ongoing Project | 1,500,000.00         |
| Seiya Boys Secondary School       | 4-0025-135-2630210-263-2023-2024-16 | Construction to completion of a modern School gate with security office.  | New Project     | 1,500,000.00         |
| <b>TOTAL:</b>                     |                                     |   |                 | <b>44,100,000.00</b> |

Person completing form

SIGNATURE: .....

*H.*

DATE: .....

*13 / 5 / 2024*

NAME: .....

*HENRIK TWE KEMBOI*

POSITION: .....

*FRM*





**National Government Constituencies Development Fund Board**

Samburu East Constituency

P.O. Box 21 - 20601

**WAMBA**

Cell: 0715515008

Email: [samburueastcdf@gmail.com](mailto:samburueastcdf@gmail.com) | Website: [www.ngcdf](http://www.ngcdf)

DATE: 8<sup>TH</sup> JANUARY 2024

**THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD,  
PO BOX 46682-00100,  
NAIROBI.**

Dear Sir/Madam,

**RE: SAMBURU EAST PROPOSAL FOR FY 2023/24.**

The above subject matter refers.

The attachment below is minutes for the proposal of NGCDFC Samburu East for the FY 2023/24.

Yours faithfully,

  
HEMISTONE KEMBOI

FUND ACCOUNT MANAGER

