



National Government Constituencies Development Fund Board
Samburu East Constituency
P.O. Box 21 - 20601

WAMBA

Cell: 0715515008

Email: samburueastcdf@gmail.com | Website: www.ngcdf.org

SAMBURU EAST NG - CDFC MEETING HELD ON 8TH JANUARY 2024 AT WAMBA NG - CDF OFFICE

MEMBERS PRESENT

- | | |
|-------------------------|----------|
| 1. Mathew Lalaigwanani | Chairman |
| 2. Hemistone Kemboi | FAM |
| 3. Leleruk Michael | Member |
| 4. Jeniffer Lekalgitele | Member |
| 5. Tom Letiwa | Member |
| 6. Teresa lenamarker | Member |
| 7. Lilian Loltienya | Member |
| 8. Janet Loldepe | Member |
| 9. Raphael Lesiyaloi | Member |
| 10. Stanley Lagat | DCC |

IN ATTENDANCE

- | | |
|------------------------------------|----------------------------------|
| 1. Hon Jackson Lekumontare Jackson | Member of parliament |
| 2. MS Alice | Sub County Director of Education |

AGENDA

1. CONFIRMATION OF PREVIOUS MEETING MINUTES



Vision: Equitable social-economic development countrywide



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2. ONGOING PROJECTS
3. NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024
4. INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS
5. AOB

MIN1: 07/01/2024: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Janet Loldepe, the Chairman welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Tom Letiwa who was seconded by Leleruk Michael.

MIN2: 07/01/2024: ONGOING PROJECTS.

The committee deliberated on the ongoing projects to be prioritized in the 2023/24 financial year and the following projects were to be allocated additional funds to ensure its completion.

FY	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks

NG-CDF SAMBURU EAST
P.O. Box 21-20603
Date
Sign: *[Signature]*

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2022/23	Seiya Boys Secondary School	Construction of a 45 students' capacity laboratory to roofing level	Plastering, rendering, fitting, terra zzo flooring, fascia board, pavement, glazing and painting.	4,500,000.00	2022/23	3,000,000.00	3,000,000.00	1,500,000.00	At roofing level	50%	Needs more funds
	Nalele Boys Secondary School	Construction of a 45 students' capacity laboratory to roofing level	Plastering, rendering, fitting, terra zzo flooring, fascia board	4,500,000.00	2022/23	3,000,000.00	3,000,000.00	1,500,000.00	At roofing level	50%	Needs more funds

THE CHAIRMAN
 NG-CDF SAMBURU EAST
 P. O. Box 21-20601, WAMBA
 Date Sign.....

THE FUND ACCOUNT MANAGER
 SAMBURU EAST NG-CDF
13 MAY 2024
 P. O. Box 21, WAMBA

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			d, pave ment , glazi ng and painti ng.								
	Nara sha Boys Seco ndar y Scho ol	Constru tion of a 45 student s' capacit y laborat ory to roofing level	Plast ering , rend ering , fitting s, terra zzo floori ng, fasci a boar d, pave ment , glazi ng and painti ng.	4,50 0,00 0.00	2022 /23	3,0 00, 00 0.0 0	3,00 0,00 0.00	1,500 ,000. 00	At roofin g level	50%	Ne ed s mo re fun ds

MIN3: 07/01/2024: NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024

THE CHAIRMAN
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SV

THE FUND ACCOUNT MANAGER
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The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.166,593,720**. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. After deliberation, the committee agreed to prioritize the following projects to be funded in the financial year 2023/2024

MIN4: 07/01/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The FAM informed members of circular (NGCDFB-CEO/MOE/VOL1(046) on infrastructure development for junior secondary schools that they needed to match the amount provided by the Ministry for the constituency and that was **Kshs. 2,720,933**. They needed to identify the projects to be considered for funding. It was agreed that the project will be inclusive in the proposal.

As follows.

JSS Projects under NG-CDF normal allocation					
Project Name	Cost estimate		Project Activity	Amount allocated	Status
Ngilai Primary school	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
Ndonyo Wasin Primary school	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
				2,720,933	

JSS Projects under Ministry of Education					

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THE FUND ACCOUNT MANAGER
 SAMBURU EAST NG-CDF
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Project Name	Cost estimate		Project Activity	Amount allocated	Status
Nkutuk Elmuget Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
Kiltamany Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
				2,720,933	

THE CHAIRMAN
 NG-CDF SAMBURU EAST
 P. O. Box 21-20603, WAMBA
 Date
 NG-CDF SAMBURU EA
 P. O. Box 21-20603, WAMBA
 Date Sign.....

THE FUND ACCOUNT MANAGER
 SAMBURU EAST NG-CDF
 13 MAY 2021
 P. O. Box 21, WAMBA



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Project Name	Cost estimate		Project Activity	Amount allocated	Status
Nkutuk Elmuget Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
Kiltamany Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
				2,720,933	

THE CHAIRMAN
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NG-CDF SAMBURU EA
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THE FUND ACCOUNT MANAGER
 SAMBURU EAST NG-CDF
 13 MAY 2021
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Project Name	Original Cost estimate	Cumulative Allocation	Projects' Activity	Total Amount Required	Status
Administration and Recurrent Expenditure					
Employees' Salaries- Contractual Employees	4,475,340.00	-	Payment of 24 staff basic salaries	4,412,376	New
Housing levy	90,174	-	Employer contribution to housing levy for 24 staff.	90,174	New
Gratuity	1,203,010.80	-	Payment of 24 staff gratuity	599,582	New
NSSF	351,624.00	-	Payment of NSSF for 24 staff	250,560	New
Electricity Charges	120,000.00	-	Payment of Electricity Charges	30,000	New
Water and Sewerage Charges	10,000.00	-	Payment of water charges	10,000	New
Telephone Services	260,000.00	-	Payment of airtime charges	260,000	New
Courier and Postal services	9,450.00	-	payment of postal services	109,450	New
Publishing and Printing Services	600,000.00	-	Purchase of office stationary	600,000	New
Travel Costs	200,000.00	-	Payment of traveling charges	200,000	New
Refined fuels and lubricants	400,000.00	-	Payment of refined fuels and lubricants	400,000	New

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NG-CDFC allowances	Members chair	-	Payment of NG-CDFC sitting allowances	960,000	New
Other committee Expenses		-	Payment of NG-CDFC chair sitting allowances	168,000	New
Bank Charges and commission	34,721.20	-	Payment of NGCDFC other committee expenses	1,319,696	New
General office supply	850,000.00	-	Payment of bank charges and commission	34,721	New
		-	Purchase of general office supplies.	550,000	New
			TOTAL	9,994,559	
Monitoring, Evaluation and Capacity Building					
Telephone Services	100,000.00	-	Payment of telephone services	100,000	New
Publishing and Printing Services	300,000.00	-	Payment for publishing and printing services	300,000	New
Travel Costs	100,000.00	-	Payment of travel costs	100,000	New
Refined fuels and lubricants	200,000.00	-	Payment for refined fuels and lubricants	300,000	New
NG-CDFC allowances.	Members chair	-	Payment of NG-CDFC M&E allowances	2,160,000	New
Travel allowance on Training	200,000	-	Payment of NG-CDFC chair M&E allowances	336,000	New
Hire of Transport	300,000		Payment of travel allowances on training for NG-CDFCs and PMCs.	200,000	New
Accommodation allowance	300,000		Payment FOR hire of transport	300,000	New
Other committee Expenses	901,812		Payment of NG-CDFC accommodation allowance	300,000	New
			Payment of other committee expenses	901,812	New

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				TOTAL		4,997,812
Bursary						
Bursary Secondary Schools	27,360,000	-		Payment of bursary to needy students in secondary schools.		27,360,000
Bursary Tertiary Schools	17,002,509.00	-		Payment of bursary to needy students in tertiary institutions.		17,002,509
Social Security Programme	3,000,000.00			Payment of health insurance cover to 500 needy families		3,000,000
TOTAL						47,362,509
Climate change and mitigation activities						
Seiya Boys secondary school	909,817	-		Construction of gabions and filling of galleys around the school compound to completion		909,817
Tipito Girls Secondary School	2,000,000	-		Construction of gabions and filling of galleys around the school compound to completion		2,000,000
						2,909,817
Primary Schools Projects						
Murit Primary School	1,200,000			Construction to completion of 1 classroom with a capacity of 45 pupils.		1,200,000
Sasaab Primary School	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.		1,200,000
Kursiene Primary School	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.		1,200,000
Kursiene Primary School	900,000	-		Construction to completion of 6 door pit latrines with one chamber catering for		900,000



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Nkokoyoi Primary school	100,000	-	Persons with Disabilities.	Purchase of 5,000 litres water tank at Kshs.50,000, installation of water tank at Kshs.20,000 and water guttering at Kshs.30,000	100,000	New
Kursiene Primary School	1,200,000	-		Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Nkare Narok Primary School	1,200,000	-		Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Lalparuai Primary School	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Lkuasi Primary School	1,200,000	-		Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Lauragi Primary School	1,200,000	-		Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Nkokoyoi Primary school	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Lekat Primary School	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Reteti Primary School	1,200,000	-		Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Lentanai Primary School	1,200,000	-		Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Sarara Primary School	1,200,000	-		Construction to completion of 2 classrooms with a capacity of 45 pupils each.	1,200,000	New

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Lesiteti Primary School	1,200,000	-	Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Nalepo Boo Primary School	100,000		Purchase of 35 desks	100,000	New
Lauragi Primary School	100,000		Purchase of 35 desks	100,000	New
Lkuasi Primary School	100,000		Purchase of 35 desks	100,000	New
Sarara Primary School	100,000		Purchase of 35 desks	100,000	New
Milimani Primary School	100,000		Purchase of 35 desks	100,000	New
Lekat Primary School	100,000		Purchase of 35 desks	100,000	New
Kursiene Primary School	100,000		Purchase of 35 desks	100,000	New
Leiroyia Primary School	100,000		Purchase of 35 desks	100,000	New
Ndonyo Werikon Primary School	1,200,000	-	Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Ngilai Primary school	1,200,000	-	Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Naisunyai Primary	600,000	-	Renovation to completion of 2 classrooms:	600,000	New

THE CHAIRMAN
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Shool					
Silango Nanyokie Primary School	600,000	-	New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting	600,000	New
Kitamany Primary School	1,200,000	-	Renovation to completion of 2 classrooms: New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting Construction to completion of 1No. one bedroomed teachers house.	1,200,000	New
Nitepes Primary School	3,500,000		Drilling and equipping of school bore hole to completion at Kshs.3,300,000: hydrological survey, drilling and casing, purchase and installation of borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries and Construction to completion of step up (metallic stand) 10,000 litres tank at Ksh 200,000	3,500,000	New
Nkutuk Elmuget Primary School	2,400,000		Construction to completion of 1 classroom with a capacity of 45 pupils.	1,200,000	New
Milgis Primary School	2,140,000	-	Fencing to completion of 10 acres' school compound with concrete poles and chain link. (An extension of the 0.25 acres funded in the FY 2021/22).	2,140,000	New
				31,439,998	

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JSS Projects under normal allocation				
Ngilai Primary school	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466 New
Ndonyo Wasin Primary school	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466 New
				2,720,933
Secondary Schools projects				
Nkaroni Girls Secondary School	4,000,000		Construction to completion of 45 students' capacity science laboratory	4,000,000 New
Nkaroni Girls Secondary School	2,600,000		Construction to completion of 2 No. classrooms with capacity of 50 pupils each.	2,600,000 New
Nkaroni Girls Secondary School	3,100,000		Purchase of 100 chairs and lockers	500,000 New
Seiya Boys Secondary School	3,000,000		Construction to completion of 2 No- one bedroomed teachers houses.	3,000,000 New
Seiya Boys Secondary School	4,000,000		Construction to completion of 60 students' capacity dining hall.	4,000,000 New
Narasha Boys Secondary School	9,000,000		Purchase of a 51-seater school bus.	9,000,000 New
Girgir Mixed Secondary School	1,000,000		Electrical connection and wiring of the entire school buildings.	1,000,000 New
Wamba Boys	2,000,000		Renovation of 2 No. dormitories of 100	2,000,000 New

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Secondary School			students' capacity each: Door and window fitting, plastering of walls, painting and decoration, complete flooring and paving slab.		
Tipito Girls Secondary School	4,000,000		Construction to completion of 60 students' capacity dining hall	4,000,000	New
Sere Olipi Mixed Secondary School	3,000,000		Construction to completion of 2No- one bedroomed teachers houses.	3,000,000	New
Uaso Girls Secondary School	4,000,000		Construction to completion of 60 students' capacity dining hall	4,000,000	New
Uaso Girls Secondary School	1,000,000		Electrical connection and wiring of the entire school buildings.	1,000,000	New
	4,500,000	3,000,000	Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. (Allocated Kshs.3,000,000 in 2022/23 FY for construction of a 45 students' capacity laboratory to roofing level).	1,500,000	Ongoing
Seiya Boys Secondary School	4,500,000	3,000,000	Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting. (Allocated Kshs.3,000,000 in 2022/23 FY	1,500,000	Ongoing



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Narasha Boys Secondary School	4,500,000	3,000,000	for construction of a 45 students' capacity laboratory to roofing level). Completion of a 45 students' capacity laboratory: plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.	1,500,000	Ongoing
Seiya Boys Secondary School	1,500,000		(Allocated Kshs.3,000,000 in 2022/23 FY for construction of a 45 students' capacity laboratory to roofing level). Construction to completion of a modern School gate with security office.	1,500,000	New
Security Projects				44,100,000	
Ndonyo Wasin Chiefs Office	2,500,000.00		Construction to completion of a 4 roomed chiefs office.	2,500,000	New
Lodung O'kwe Police Post	300,000.00		Construction to completion of a 2 door pit latrines with one chamber catering for Persons with Disabilities.	300,000	New
Nkare Narok Chiefs office	2,500,000.00		Construction to completion of a 4 roomed chiefs office.	2,500,000	New
Samburu East NG-CDF Motor Vehicle	9,000,000.00		Purchase of an office vehicle Toyota Landcruiser Long Chase	5,300,000 9,000,000	New
				9,000,000	

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Emergency	8,768,091.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	New
TOTAL (NG-CDF allocation)				8,768,091	
JSS Projects under Ministry of Education				166,593,719	
Nkutuk Elmuget Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
Kiltamany Primary School	1,360,466		Construction to completion of 1 No. 50 students' capacity classroom.	1,360,466	New
				2,720,933	
GRAND TOTAL				169,314,653	



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ANNEX.

Contractual Employees' – (Annex 1)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	29,700.00	12	356,400.00
Accounts Assistant	33,780.00	12	405,360.00
Clerical officer	29,700.00	12	356,400.00
Driver	29,700.00	12	356,400.00
Clerk of works	46,318.00	12	555,816.00
ICT assistant	29,700.00	12	356,400.00
Security Officer	17,200.00	12	206,400.00
Office Messenger	17,200.00	12	206,400.00
Front Office Assistant	17,200.00	12	206,400.00
Office Cleaner	17,200.00	12	206,400.00
TOTAL	267,698.00	12 Months	4,412,376.00

Gratuity – (Annex 2)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	6,665.00	12	79,980.00



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Accounts Assistant	7,620.00	12	91,440.00
Clerical officer	6,665.00	12	79,980.00
Driver	6,665.00	12	79,980.00
Clerk of works	10,205.00	12	122,460.00
ICT assistant	6,665.00	12	79,980.00
Security Officer	5,332.00	12	63,984.00
Office Messenger	5,332.00	12	63,984.00
Front Office Assistant	5,332.00	12	63,984.00
Office Cleaner	5,332.00	12	63,984.00
TOTAL	65,813.00	12 Months	599,582.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)

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9 Members	5,000.00	4	4	2,160,000.00
1 Member	7,000.00	4	4	336,000.00
1 driver	2,500.00	4	4	120,000.00
1 Clerk of works	3,000.00	4	4	144,000.00
				2,760,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
			TOTAL	300,000.00

MIN4: 07/01/2024: AOB

There being no other business the meeting ended with a word of prayer from Jackson Lekumontare at 4.45PM

The next meeting date to be communicated.

Minutes Compiled by;
by;

The Secretary



Minutes Confirmed

The Chairperson





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P.O. Box 21 - 20601

WAMBA

Cell: 0715515008

Email: samburueastcdf@gmail.com | Website: www.ngcdf.org

Signature.....

Signature.....

Date... 13/5/2021

Date... 18/5/21



THE CHAIRMAN
NG-CDF SAMBURU EAST
P. O. Box 21-20603, WAMBA
Date Sign 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,994,559.00 dated

Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
employee salaries	4-0025-135-2110000-100-2023-2024-1	payment of 24 staff salary	New Project	4,412,376.00
Gratuity	4-0025-135-2710102-100-2023-2024-2	payment of staff gratuity	New Project	599,582.00
NSSF	4-0025-135-2120101-100-2023-2024-3	Payment of staff NSSF	New Project	250,560.00
Electricity Charges	4-0025-135-2210000-100-2023-2024-4	payment of electricity charges	New Project	30,000.00
Water and sewerage services	4-0025-135-2210000-100-2023-2024-5	payment of water and sewerage services	New Project	10,000.00
Telephone services	4-0025-135-2210000-100-2023-2024-6	payment of telephone services	New Project	260,000.00
Postal services	4-0025-135-2210000-100-2023-2024-7	payment of courier and postal services	New Project	109,450.00
publishing and printing services	4-0025-135-2210000-100-2023-2024-8	payment of printing services	New Project	600,000.00
Travel cost	4-0025-135-2110314-100-2023-2024-9	payment of travelling costs.	New Project	200,000.00
Refined fuels and lubricants	4-0025-135-2211201-100-2023-2024-10	payment of fuels	New Project	400,000.00
NGCDFC allowance	4-0025-135-2210811-100-2023-2024-11	payment of ngcdfc allowance	New Project	1,128,000.00
other committee expenses	4-0025-135-2210802-100-2023-2024-12	payment of other committee expenses	New Project	1,319,696.00
Bank charges	4-0025-135-2211301-100-2023-2024-13	payment of banking services	New Project	34,721.00

National Government Constituencies Development Fund
Fourth Schedule Report

General office supply	4-0025-135-2211101-100-2023-2024-14	purchase of general office supply	New Project	550,000.00
Housing Levy	4-0025-135-2110301-100-2023-2024-15	Payment of staff housing levy	New Project	90,174.00
TOTAL:				9,994,559.00

Person completing form

SIGNATURE:  **DATE:** 13, 6, 2024

NAME: HEMISTONE KEMBA **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,812.00 dated

Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone services	4-0025-135-2210201-111-2023-2024-1	Payment of telephone services	New Project	100,000.00
Publishing and printing services	4-0025-135-2210502-111-2023-2024-2	Payment of printing and publishing services	New Project	300,000.00
Travel cost	4-0025-135-2210301-111-2023-2024-3	Payment of traveling costs	New Project	100,000.00
Refined fuels and lubricants	4-0025-135-2211201-111-2023-2024-4	Payment for refined fuels and lubricants	New Project	300,000.00
NGCDFC Allowances	4-0025-135-2210811-111-2023-2024-5	Payment of ngcdfc allowance	New Project	2,496,000.00
Travel allowance on Training	4-0025-135-2210701-111-2023-2024-6	payment of travel allowance on training	New Project	200,000.00
Hire of transport	4-0025-135-2210604-111-2023-2024-7	payment of hire of transport	New Project	300,000.00
Accommodation allowance	4-0025-135-2210710-111-2023-2024-8	Payment of ngcdfc accommodation allowance	New Project	300,000.00
Other committee expenses	4-0025-135-2210802-111-2023-2024-9	Payment of other committee expenses	New Project	901,812.00
TOTAL:				4,997,812.00

Person completing form

SIGNATURE: HA DATE: 18 / 5 / 2024
NAME: HEMISTONE KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 135
 Constituency Name SAMBURU EAST County Samburu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 47,362,509.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0025-135-2640101-103-2023-2024-1	Payment of bursary to secondary schools going needy students	New Project	27,360,000.00
Bursary Tertiary Schools	4-0025-135-2640102-103-2023-2024-2	payment of bursary to tertiary institutions needy students	New Project	17,002,509.00
Social Security (NHIF)	4-0025-135-2640106-103-2023-2024-3	Payment of health insurance cover to 500 needy families for one year.	New Project	3,000,000.00
			TOTAL:	47,362,509.00

Person completing form

SIGNATURE: HA. DATE: 13, 5, 2024

NAME: HEMISTONE KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 135
Constituency Name SAMBURU EAST County Samburu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0025-135-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: [Signature] DATE: 13.5.2024

NAME: HENSTON E KEMBOI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 135
Constituency Name SAMBURU EAST County Samburu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndonyo Wasin Chiefs Office	4-0025-135-2640507-113-2023-2024-1	Construction to completion of a 4 roomed chiefs office.	New Project	2,500,000.00
Lodung OKwe Police Post	4-0025-135-2640507-113-2023-2024-2	Construction to completion of a 2 door pit latrines with one chamber catering for Persons with Disabilities.	New Project	300,000.00
Nkare Narok Chiefs Office	4-0025-135-2640507-113-2023-2024-3	Construction to completion of a 4 roomed chiefs office.	New Project	2,500,000.00
TOTAL:				5,300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 13.5.2024

NAME: HEMISTONE KEMBOT POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 135
 Constituency Name SAMBURU EAST County Samburu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,909,817.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Seiya Boys Secondary School	4-0025-135-2640510-110-2023-2024-1	construction of gabions and filling of galleys around the school compound to completion	New Project	909,817.00
Tipito Girls Secondary School	4-0025-135-2640510-110-2023-2024-2	Construction Of gabions and filling of galleys around the school compound to completion	New Project	2,000,000.00
			TOTAL:	2,909,817.00

Person completing form

SIGNATURE: [Signature] DATE: 13 / 5 / 2024
 NAME: HEMILTON KEMBOI POSITION: PM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 135
Constituency Name SAMBURU EAST County Samburu
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Samburu East NGCDF Office Vehicle	4-0025-135-3110701-310-2023-2024-1	Purchase of an office vehicle Toyota Landcruiser Long Chase	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE: HA DATE: 13.5.2024
NAME: HENSTONE KEMBA POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

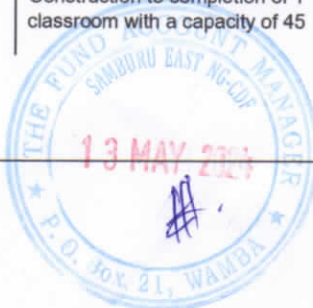
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,881,864.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murit Primary School	4-0025-135-2630209-263-2023-2024-1	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Sasaab Primary School	4-0025-135-2630209-263-2023-2024-2	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Kursiene Primary School	4-0025-135-2630209-263-2023-2024-3	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Kursiene Primary School	4-0025-135-2630209-263-2023-2024-4	Construction to completion of a 6door pit latrine with one chamber catering for PWDs	New Project	900,000.00
Kursiene Primary School	4-0025-135-2630209-263-2023-2024-5	Construction to completion of 1 NO One bed-roomed Teachers house	New Project	1,200,000.00
Nkokoyoi Primary School	4-0025-135-2630209-263-2023-2024-6	Purchase of 5,000 ltrs water tank at Kshs 50,000, Installation of water tank at Kshs 20,000 and water guttering at kshs 30,000	New Project	100,000.00
Nkare Narok Primary School	4-0025-135-2630209-263-2023-2024-7	Construction to completion of 1 no. one bed-roomed teachers houses	New Project	1,200,000.00
Lalparuai Primary School	4-0025-135-2630209-263-2023-2024-8	Construction to completion of 1 classroom with a capacity of 45	New Project	1,200,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		pupils.		
Lkuasi Primary School	4-0025-135-2630209-263-2023-2024-9	Construction to completion of 1 no one bed-roomed teachers house.	New Project	1,200,000.00
Lauragi Primary School	4-0025-135-2630209-263-2023-2024-10	Construction to completion of 1No. one bedroomed teachers house.	New Project	1,200,000.00
Nkokoyoi Primary School	4-0025-135-2630209-263-2023-2024-11	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Lekat Primary School	4-0025-135-2630209-263-2023-2024-12	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Reteti Primary School	4-0025-135-2630209-263-2023-2024-13	Construction to completion of 1No. one bedroomed teachers house.	New Project	1,200,000.00
Lentanai Primary School	4-0025-135-2630209-263-2023-2024-14	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Sarara Primary School	4-0025-135-2630209-263-2023-2024-16	Construction to completion of 2 classrooms with a capacity of 45 pupils each.	New Project	2,400,000.00
Lesiteti Primary School	4-0025-135-2630209-263-2023-2024-17	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Nalepo Boo Primary School	4-0025-135-2630209-263-2023-2024-18	Purchase of 35 desks	New Project	100,000.00
Lauragi Primary School	4-0025-135-2630209-263-2023-2024-19	Purchase of 35 Desks	New Project	100,000.00
Lkuasi Primary School	4-0025-135-2630209-263-2023-2024-20	Purchase of 35 desks	New Project	100,000.00
Sarara Primary School	4-0025-135-2630209-263-2023-2024-21	Purchase of 35 desks	New Project	100,000.00
Milimani Primary School	4-0025-135-2630209-263-2023-2024-22	Purchase of 35 desks	New Project	100,000.00
Lekat Primary School	4-0025-135-2630209-263-2023-2024-23	Purchase of 35 desks	New Project	100,000.00
Kursiene Primary School	4-0025-135-2630209-263-2023-2024-24	Purchase of 35 desks	New Project	100,000.00
Leiroyia Primary School	4-0025-135-2630209-263-2023-2024-25	Purchase of 35 desks	New Project	100,000.00
Ndonyo Werikon Primary School	4-0025-135-2630209-263-2023-2024-26	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Ngilai Primary School	4-0025-135-2630209-263-2023-2024-27	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Naisunyai Primary School	4-0025-135-2630209-263-2023-2024-28	Renovation to completion of 2 classrooms New roof, floor tiling, walls plastering, veranda, fixing of window panes and painting	New Project	600,000.00
Silango Nanyokie Primary School	4-0025-135-2630209-263-2023-2024-29	Renovation to completion of 2 classrooms New roof, floor tiling,	New Project	600,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		walls plastering, veranda, fixing of window panes and painting		
Kiltamany Primary School	4-0025-135-2630209-263-2023-2024-30	Construction to completion of 1No. one bedroomed teachers house.	New Project	1,200,000.00
Ntepes Primary School	4-0025-135-2630209-263-2023-2024-31	Drilling and equipping of school bore hole to completion at Kshs.3,300,000 hydrological survey, drilling and casing, purchase and installation of borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries and Construction to completion of step up (metallic stand) 10,000 litres tank at Ksh 200,000	New Project	3,500,000.00
Nkutuk Elmuget Primary School	4-0025-135-2630209-263-2023-2024-32	Construction to completion of 1 classroom with a capacity of 45 pupils.	New Project	1,200,000.00
Milgis Primary School	4-0025-135-2630209-263-2023-2024-33	Fencing to completion of 10 acres school compound with concrete poles and chain link.	New Project	2,140,000.00
Ngilai Primary School	4-0025-135-2630209-263-2023-2024-34	Construction to completion of 1 No. 50 students capacity JSS classroom under normal allocation	New Project	1,360,466.00
Ndonyo Wasin Primary School	4-0025-135-2630209-263-2023-2024-35	Construction to completion of 1 No. 50 students capacity JSS classroom under normal allocation	New Project	1,360,466.00
Nkutuk Elmuget Primary School	4-0025-135-2630209-263-2023-2024-36	Construction to completion of 1 No. 50 students capacity JSS classroom under Ministry of Education	New Project	1,360,466.00
Kiltamany Primary School	4-0025-135-2630209-263-2023-2024-37	Construction to completion of 1 No. 50 students capacity JSS classroom under ministry of education	New Project	1,360,466.00
TOTAL:				36,881,864.00

Person completing form

SIGNATURE:

H

DATE:

13, 5, 2024

NAME:

HEMISTONE KEMBA

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 135

Constituency Name SAMBURU EAST County Samburu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkaroni Girls Secondary school	4-0025-135-2630210-263-2023-2024-1	Construction to completion of 45 students capacity science laboratory	New Project	4,000,000.00
Nkaroni Girls Secondary School	4-0025-135-2630210-263-2023-2024-2	Construction to completion of 2 No. classrooms with capacity of 50 pupils each.	New Project	2,600,000.00
Nkaroni Girls Secondary School	4-0025-135-2630210-263-2023-2024-3	Purchase of 100 desks and lockers	New Project	500,000.00
Seiya Boys Secondary School	4-0025-135-2630210-263-2023-2024-4	Construction to completion of 2 No- one bedroomed teachers houses.	New Project	3,000,000.00
Seiya Boys Secondary School	4-0025-135-2630210-263-2023-2024-5	Construction to completion of 60 students capacity dining hall.	New Project	4,000,000.00
Narasha Boys Secondary School	4-0025-135-2630210-263-2023-2024-6	Purchase of a 51 seater school bus to completion	New Project	9,000,000.00
Girgir Mixed Secondary School	4-0025-135-2630210-263-2023-2024-7	Electrical connection and wiring of the entire school buildings.	New Project	1,000,000.00
Wamba Boys Secondary School	4-0025-135-2630210-263-2023-2024-8	Renovation of 2 No. dormitories of 100 students capacity each Door and window fitting, plastering of walls, painting and decoration, complete flooring and paving slab.	New Project	2,000,000.00
Tipito Girls Secondary School	4-0025-135-2630210-263-2023-2024-9	Construction to completion of 60 students capacity dining hall	New Project	4,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Sere Olipi Mixed Secondary School	4-0025-135-2630210-263-2023-2024-10	Construction to completion of 2No- one bedroomed teachers houses.	New Project	3,000,000.00
Uaso Girls Secondary School	4-0025-135-2630210-263-2023-2024-11	Construction to completion of 60 students capacity dining hall	New Project	4,000,000.00
Uaso Girls Secondary School	4-0025-135-2630210-263-2023-2024-12	Electrical connection and wiring of the entire school buildings.	New Project	1,000,000.00
Seiya Boys Secondary School	4-0025-135-2630210-263-2023-2024-13	Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.	Ongoing Project	1,500,000.00
Nalele Boys Secondary School	4-0025-135-2630210-263-2023-2024-14	Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.	Ongoing Project	1,500,000.00
Narasha Boys Secondary School	4-0025-135-2630210-263-2023-2024-15	Completion of a 45 students capacity laboratory plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting.	Ongoing Project	1,500,000.00
Seiya Boys Secondary School	4-0025-135-2630210-263-2023-2024-16	Construction to completion of a modern School gate with security office.	New Project	1,500,000.00
TOTAL:				44,100,000.00

Person completing form

SIGNATURE:

H.

DATE:

13 / 5 / 2024

NAME:

HENRIK TWE KEMBOI

POSITION:

FRM





National Government Constituencies Development Fund Board

Samburu East Constituency

P.O. Box 21 - 20601

WAMBA

Cell: 0715515008

Email: samburueastcdf@gmail.com | Website: www.ngcdf

DATE: 8TH JANUARY 2024

**THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
PO BOX 46682-00100,
NAIROBI.**

Dear Sir/Madam,

RE: SAMBURU EAST PROPOSAL FOR FY 2023/24.

The above subject matter refers.

The attachment below is minutes for the proposal of NGCDFC Samburu East for the FY 2023/24.

Yours faithfully,


HEMISTONE KEMBOI

FUND ACCOUNT MANAGER

