

National Government Constituencies Development Fur KWANZA Constituen

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9th MARCH, 2023

OUR REF: KWANZA NG-CDF/NG CDF BOARD/2022/2023/2

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND BOARD

HARAMBEE COOPERATIVE PLAZA 5TH FLOOR

P.O. BOX 46682-00100

NAIROBI

REF: KWANZA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUN PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR

The above subject refers,

Enclosed herein, kindly find the following documents for your attention;-

- 1. Financial Year 2022/2023 Project Proposal
 - NG CDFC Minutes approving Project Proposals dated 16th January, 2023.
 - ii. Constituency Project Submission Form (Third Schedule)
 - iii, Project Description Form (Fourth Schedule)
- 2. Ward Report.

JOSEPH K N RÔTICH

FUND ACCOUNT MANAGER

KWANZA CONSTITUENCY

Sign.....

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National Government Constituencies Development Fu KWANZA Constituer

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MINUTES OF KWANZA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 16TH JAN, 2023
AT DCC BOARDROOM KWANZA

MEMBERS PRESENT

I. MRS. NANCY IMALI KAZILI - CHAIRPERSON

MR. CHARLES WEKESA - SECRETARY

3. MR. BENEDICT MUNYWOKI - DEPUTY COUNTY COMMISSIONER

MR. JOSEPH K N ROTICH - FUND ACCOUNT MANAGER

MR. SILAS KHAEMBA - MEMBER

MR. MICHAEL M SITATI - MEMBER

7. MRS. PURITY CHEMUTAI - MEMBER

8. MRS. JOYCE OBIKO - MEMBER

MRS. EVERLYNE N JUMA - MEMBER

10. MR. EZEKIEL MASWAI - MEMBER

AGENDA

- 1. Preliminary
- 2. Reading and Confirmation of previous minutes
- 3. Matters arising
- 4. Ward public report summary
- 5. Ongoing project report
- Project Proposal F/Y 2022/2023 Project Proposal Vetting and Approval
- 7. Project Proposal Open forum Public Meetings Facilitation
- 8. Facilitation of NG-CDFC Meetings



KWANZA/NG-CDFC 16/1/2023 MIN.1 PRELIMINARY

The Chairperson called the meeting to order at 11.15am and requested Mrs. Joyce Obiko to pray. She welcomed Members to the meeting and requested for sober discussions. The FAM while addressing the meeting welcomed all and echoed chairperson views of sober deliberation.

KWANZA/NG-CDFC 16/1/2023 MIN.2 READING AND COMFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous minutes, which were then proposed by Mrs. Purity Chemutai and seconded by Mrs. Everlyne Juma.

KWANZA/NG-CDFC 16/1/2023 MIN.3 MATTERS ARISING

There were no matters arising from the previous minutes

KWANZA/NG-CDFC 16/1/2023 MIN.4. F/Y 2022/2023 WARD PUBLIC REPORT SUMMARY

The FAM thanked all the members for participating in the concluded exercise of public participation forum and encouraged the members to continue with the same spirit and teamwork throughout office activities.

Mr. Charles Wekesa pointed out that people turned in large numbers for the exercise because publicity was widely done.

The Chairlady also took note that in future all project management committee should be included in the participation for effective submission of proposals within the wards and prioritization of the same projects.

The following projects were given priority in the four wards as listed as follows;

S/NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT
Contract of the	A. B	IDII WARD	
1	Section Six primary school	Renovation of 10 no classrooms	4,500,000
2	St Patrick Makunga secondary school	Purchase of 51 seater School Bus	8,738,000



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	TOTAL		13,238,000
		TYO WARD	
1	Kapkoi Central primary school	Construction of 2 no classrooms	2,768,000
2	Ukingoni primary school	Construction of 2 no classrooms	2.402,279
3	Mutual primary school	Renovation of 4 no classrooms	1,684,170
4	Luuya secondary school	Construction of dormitory	6,684,500
5	Milimani Secondary school	Construction of dormitory	4,745,000
6	St Francis Kolongolo Girls secondary school	Construction of 8 no classrooms	16,592,408
7	Kapkai secondary school	Water harvesting	350,000
	TOTAL	re-sum recorded	38,076,357
		VANZA WARD	
1	Maridadi primary school	Renovation of 6 no classrooms	3,933,000
2	Kalsagat Boarding primary school	Renovation of 4 no classrooms	2,062,310
3	Bishop Alexander Muge Girls secondary school	Construction of Dormitory	5,639,055
4	St Pauls Bwayi secondary school	Construction of storey Dormitory	22,000,000
5	St Johns Sarura secondary school	Construction of Dormitory	5,659,055
6	Korosiot secondary school	Water harvesting	200,000
7	Kwanza Primary school	Water harvesting	200,00
8	Kwanza Technical and Vocational Training Institute	Construction of the Kwanza Technical and Vocational Training Institute-Co-funded project with the Ministry of Education	10,000,000
9	DCC office	Completion of DCC OFFICE	4,000,000
	TOTAL		77,292,088
	D. KAI	POMBOI WARD	
1	Lurare Primary school	Construction of 2 no classrooms	2,600,120
2	St Charles Lwanga Primary	Construction of 2 no classrooms	3,008,000
3	Kobos Primary school	Renovation of 4 classrooms	2,500,000
4	St Emmanuel Secondary school	Construction of a storey building of 8 no classrooms	15,000,000
5	Mwangaza Secondary school	Water harvesting	250,000
	TOTAL		23,358,120

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N. O. BOX 11 - 30200, KITALE

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KWANZA/NG-CDFC 16/1/2023 MIN.5. F/Y 2022/2023 ON GOING PROJECTS REPORT

The members agreed that all ongoing projects will take precedence. The chairperson told other members that St Monica Girls Secondary School-Construction of a storey building of 8 no. classrooms and St Augustine Maziwa Secondary School-Construction of a storey building of 8 no. classrooms to completion were on going as below:

S/NO.	PROJECT NAME	ACTIVITY	PENDING WORKS	AMOUNT
1.	St Augustine Maziwa Secondary school	Construction of 8 no. classrooms to completion	Piping for electrical works and wiring, ceiling blundering and ceiling Board fixing, pavement completion, internal walling painting, painting and general finishes.	1,892,880
2.	St Monica Girls secondary school	Construction of 8 no. classrooms to completion	Terrazzo floor finish, plastering completion, internal walling painting, piping for electrical works and wiring, ceiling, blundering and ceiling Board fixing, pavement, completion, Glazing, fitting of Doors and Windows, painting and General finishes.	4,400,00

KWANZA/NG-CDFC 16/1/2023 MIN.6. F/Y 2022/2023 PROJECT PROPOSAL VETTING AND APPROVAL

The Fund Account Manager Tabled the Constituency Budget before the Committee and guided Members on preparation and online submission of Constituency Project Proposals for 2022/2023 Financial Year with an allocation of Kshs.138,281,033. Members resolved to adhere to each and every requirement.

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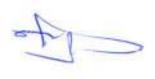
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After going through the Financial year 2022/2023 Ward Reports. Members agreed and approved to adopt the following Projects to be funded by Kwanza NG-CDF in 2022/2023

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	4-0026-136- 2210402-100-	4-0026-136- 2210401-100- 2022-2023-13	4-0026-136- 2210504-100- 2022-2023-11	4-0020-136- 2210203-100- 2022-2023-8	4-0026-136- 2210101-100- 2022-2023-5	4-0026-136- 2710102-100- 2022-2023-4	4-0026-136- 2120201-100- 2022-2023-3	4-0026-136- 2110201-100- 2022-2023-1	4-0026-136- 2210802-100- 2022-2023-7		PROJECT CODE	CODE: 136	CODELIST
DEPUTY COU	Accommodation	Travel Costs- Airline, Bus Railway	Advertising, Awareness And Publicity Campaigns	Courier And Postal Services	Electricity	Gratuity- Contractual Employees	Nssf	Contractual Employees	Committee Allowance		NAME OF PROJECT	CONSTITUENCY:	
DEPUTY COUNTY COMMISSIONER	Payment of accommodation,	Payment of transport expenses	Fayment of advertising, awareness and publicity campaigns.	payment of courier and postal services	Payment of electricity charges	Payment of gratuity to ng-cdf staff	Employer contribution to nssf	Payment of staff salaries	Payment of committee sitting allowances		ACTIVITIES		
6 7 ,	300,000	300,000	300,000	10,000	50,000	424,800	146,880	2,880,000	1,500,000	ADMINISTRATIO	ORIGINAL COST		
	0	0	0	0	0	0	0	0	0	ADMINISTRATION AND RECURRENT	ALLOCATION		
	300,000	300,000	300,000	10,000	50,000	424,800	146,880	2,880,000	1,500,000		AILOCATED	FINANCIAL YEAR 2022- 2023	
	New			New			New	New	New		STATUS		





	New	New	New	New	New	New		New
	100,000	565,022	150,000	200,000	611,532	300,000	7,838,234	480,000
	o	0	0	0	0	0		o
	100,000	565,022	150,000	200,000	611,532	300,000	OVERSIGHT COMMITTEE	480,000
expenses	Payment of instructors and contract based training services	purchase of general office supplies-papers, pencils, forms, small office equipment.	purchase of supplies and accessories for computers and printers.	payment of motor vehicle insurance	purchase of refined fuels and lubricants and other.	payment of maintenance expenses-NG- CDFC motor vehicle	CONSTITUENCY OVE	_
	Remuneration Of Instructors And Contract Based Training Services	General Office Supplies-Papers, Pencils, Forms, Small Office Equipment.	Supplies And Accessories For Computers And Printers	Motor Vehicle Insurance	Refined Fuels And Lubricants-Other	Maintenance Expenses Motor Vehicle	TOTAL	Constituency Oversight Committee
2022-2023-14	4-0026-136- 2210702-100- 2022-2023-15	4-0026-136- 2211101-100- 2022-2023-16	4-0026-136- 2211102-100- 2022-2023-17	4-0026-136- 2210904-100- 2022-2023-18	4-0026-136- 2211203-100- 2022-2023-19	4-0026-136- 2220101-100- 2022-2023-20		4-0026-136- 2010811111- 2022-2023-1
	10	=	12	13	14	ī		







	New	New			New	New	New	New	New	New
	200,000	320,000	1,000,000		700,000	200,000	700,000	500,000	1,500,000	317,365
	0	0		IDING	0	0	0	0	0	0
	200,000	320,000		ON AND CAPACITY BUI	200,000	200,000	700,000	200,000	150,000	317,365
members	payment of travel costs	purchase of fuel, oil and lubricants		MONITORING, EVALUTION AND CAPACITY BUILDING	payment of travel allowance of ng- cdfc, national government officers and pmc	hire of training facilities and equipment	payment of accommodation allowance of ng-cdfc, national government officers and pmc	payment of other committee expenses	payment of ng- cdfc allowances	purchase of refined fuels and lubricants for transport of GK
	Travel Costs- Airline, Bus, Railway	Fuel, Oil, Lubricant And Others	TOTAL		Travel Allowances On Training	Hire Of Training Facilities And Equipment	Accommodation Allowances	Other Committee Expenses	Ng-Cdfc Allowances	Refined Fuels And Lubricants For Transport
	4-0026-136- 2010811111- 2022-2023-2	4-0026-136- 2010811111- 2022-2023-3			4-0026-136- 2010811111- 2022-2023-1	4-0026-136- 2210701-111- 2022-2023-2	4-0026-136- 2210702-111- 2022-2023-3	4-0026-136- 2210710-111- 2022-2023-4	4-0026-136- 2210802-2022- 2023-5	4-0026-136- 2211201-2022- 2023-6
	23	62			-	21	62	4	to	9

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		New		New		New
3,917,365		7,636,190		3,500,000		2,611,576
		0		0	•	0
	MERGENCY	7,636,190	OTHERS	3,500,000	SPORTS	2,611,576
	1	To cater for unforeseen occurrence in the constituency during the financial year		To facilitate in preparation, facts collection, designing, typesetting and printing of Kwanza constituency strategic plan for the period between financial year 2023-2027		Carry out constituency sports tournament and the winning teams/schools to be awarded with 3 trophies at Kshs.500,576,
TOTAL		Emergency		Kwanza NG-CDF Strategic Plan		Sports
		4-0026-136- 2640200-103- 2022-2023-1		4-0026-136- 2211310-103- 2022-2023-1		4-0026-136- 2640509-103- 2022-2023-1
		EMERGENCY	TOTAL EMERGENCY EMERGENCY To cater for unforeseen occurrence in the constituency during the financial year financial year S.917,365 S.	TOTAL EMERGENCY 2,636,190 0 7,636,190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL EMERGENCY EMERGENCY To cater for unforeseen occurrence in the constituency during the financial year To facilitate in preparation, facts Strategic Plan Preparation, facts Constituency Strategic Plan Collection, designing, type-setting and printing of Kwanza Constituency Strategic plan for the percent financial Strategic plan for the pe	TOTAL EMERGENCY To cater for unforeseen occurrence in the constituency during the financial year To facilitate in preparation, facts Strategic Plan Properting and printing of the

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Kshs. 780,000 and games kits at	Kshs.1,331,000 [nasianda new	boys(footballs	and uniforms),	mutua python fc(footballs, goal	nets and	uniforms),	marinda fc (footballs, goal	nets, first AID	Kits and	1111forms)	with the same of t	misemwa rc(Uniforms, goal	nets, First AID	Kits and	footballs),	makhonge fc(uniforms, first	AID Kits, goal	nets and	footballs),	miteirei fc(uniforms,	footballs, First	AID Kits and Goal	nets), kwanza	volleyball(volley	balls uniforms,	volleyballs, nets	and First AID	kits), lessos	sportif(uniforms,	First AID Kits goal



		New	New	New		New
		26,000,000 New	13,977,668	1,000,000		1,000,000 New
		0	0	0		0
	BURSARY	26,000,000	13,977,668	1,000,000	PRIMARY SCHOOL PROJECTS	000,000,1
footballs), lessos fc(uniforms, footballs, goal nets and first AID Kits), mukuyuni fc(footballs, first AID kits and uniforms), kobos fc (uniforms, first AID Kits, goal nets and footballs, kapkoi fc (uniforms, footballs, goalnets and first AID Kits), kapsitwet fc (footballs, uniforms, footballs, and first AID mets AID Kits and goal		Payment of bursary to needy students	Payment of bursary to university and tertiary	Fayment of bursary to students with special challenges	PRIN	Renovation to
		Bursary to Secondary Schools	Bursary to University/tertiary	Bursary Special School		Section Six Primary
		4-0026-136- 2640101-103- 2022-2023-1	4-0026- 2640102-103- 2022-2023-2	4-0026- 2640106-103- 2022-2023-3		4-0026-
		-	2	90		-

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	New	New	New	New	New	New
		2,000,000	2,000,000	1,000,000	1,707,120	2,000,000
	0	0	0	o	0	o
41	1,000,000	2,000,000	2,000,000	1,000,000	1,707,120	2,000,000
completion of 2 classrooms: flooring, roofing, plastering and painting.	Renovation to completion of 2 classrooms: flooring, roofing, plastering and painting.	Construction to completion of 2 classrooms with ceramic floor tiles	Construction to completion of 2 classrooms with ceramic floor tiles	Renovation to completion of 2 classrooms: flooring, roofing, plastering and painting.	Renovation to completion of 3 classrooms: flooring, roofing, plastering and painting.	Construction to completion of 2 classrooms with certifications with
School	Maridadi Primary School	Lurare Primary School	St Charles Lwanga Cyprus Primary	Kobos Primary School	Kaisagat Boarding Primary School	Kapkoi Gentral Primary School
2630209-103- 2022-2023-1	4-0026- 2630209-103- 2022-2023-2	4-0026- 2630209-103- 2022-2023-3	4-0026- 2630209-103- 2022-2023-4	4-0026- 2630209-103- 2022-2023-5	4-0026- 2630209-103- 2022-2023-6	4-0026- 2630209-103- 2022-2023-7
	N	00	4	to	9	7

New	New			New	New	New	New	New
2,000,000	1,000,000	13,707,120		3,000,000	7,000,000	3,000,000	3,000,000	3,000,000
o	0			0	0	0	0	0
2,000,000	1,000,000		SECONDARY SCHOOL PROJECTS	3,000,000	000,006,6	3,000,000	3,000,000	3,000,000
Construction to completion of 2 classrooms with ceramic floor tiles	Renovation to completion of 2 classrooms: flooring, roofing, plastering and painting.		SECOND	Construction to completion of 80 students capacity dormitory with ceramic tiles	Purchase of 51 seater school bus (excluding insurance cover)	Construction to completion of 80 students capacity dormitory with ceramic tiles	Construction to completion of 80 students capacity dormitory with ceramic tiles	Construction to completion of 80 students capacity dormitory with
Ukingoni Primary School	Mutua Primary School	TOTAL		Luuya Secondary School	St Patrick Makunga Secondary	Bishop Muge Girls	St Pauls Bwayi Secondary	St Johns Sarura Secondary
4-0026- 2630209-103- 2022-2023-8	4-0026- 2630209-103- 2022-2023-9			4-0026- 2630210-103- 2022-2023-1	4-0026- 2630210-103- 2022-2023-2	4-0026- 2630210-103- 2022-2023-3	4-0026- 2630210-103- 2022-2023-4	4-0026- 2630210-103- 2022-2023-5
90	6.			-	61	100	- 4	- in

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Soing	New	New	New	
1,892,880	3,000,000	7,000,000	7,000,000	
15,000,000	0	0	0	2000
16,892,880	3,000,000	20,000,000	29,000,000	11
Completion of 8 classrooms, piping for electrical works and wiring, celling board fixing, pavement completion, internal walling painting, painting and completion, internal walling and general	Construction to completion of 80 students capacity dormitory with ceramic tiles	Construction of a storey building of 8 classrooms; phase one-foundation up to ring beam for 4 classrooms on the ground floor.	Construction of a storey building of 8 classrooms; plase one plase of the plase	4
St Augustine Maziwa Secondary School	Milimani Secondary School	St Francis Kolongolo Girls Secondary School	St Emmanuel Secondary School DEPUTY CO	3
4-0026- 2630210-103- 2022-2023-6	4-0026- 2630210-103- 2022-2023-7	4-0026- 2630210-103- 2022-2023-8	4-0026- 2630210-103- 2022-2023-9	
9	7	00	on.	

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	Soing			New
	4,400,000	42,292,880		200,000
	10,600,000			
	14,950,000		ENVIRONMENT	000,000
ground floor	Completion of 8 no. classrooms; tertazo floor finishing, plastering completion, internal walling painting, piping for electrical works and wiring, ceiling, blundering and ceiling board fixing, pavement, completion, glazing, fitting of doors and windows, painting and completion, glazing, fitting of doors and windows, painting and schemal finishes.		ENVIRC	Purchase of 59 water gutters at Kshs. 1,250 installed in 4 classrooms at Kshs. 73,750, water pipes at Kshs. 2,400, installation of 10,000 liters water tank at Kshs. 84,150 and construction of a
	St Monica Girls Secondary School	TOTAL		Korosiot Secondary School
	4-0026- 2630210-103- 2022-2023-10			4-0026- 2640510-103- 2022-2023-1
	10			-

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T	200,000	200,000	
concrete water tank base at Kshs,39,700	Purchase of 59 water gutters at Kshs. 1,250 installed in 4 classrooms at Kshs. 73,750, water pipes at Kshs. 2,400, installation of 10,000 liters water tank at Kshs. 84,150 and construction of a concrete water tank base at Kshs. 39,700	Purchase of 59 20 water gutters at Kshs.1,250 installed in 4 classrooms at Kshs.73,750, water pipes at Kshs.2,400, installation of 10,000 liters water tank at Kshs.84,150 and construction of a concrete water tank base at tank base at	KWANZA SUB-COUNTY
	Kapkai Secondary School	gaza ary Schod	
	4-0026- 2640510-103- 2022-2023-2	4-0026- 2640510-103- 2022-2023-3	1
	61	65	

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New			New			New
200,000	800,000		000,000,01	10,000,000		4,000,000
0						0
200,000		Tertiary Institution	000,000,01		ojects	4,000,000
Purchase of 59 water guiters at Kshs. 1,250 installed in 4 classrooms at Kshs. 73,750, water pipes at Kshs. 2,400, installation of 10,000 liters water tank at Kshs. 84,150 and construction of a concrete water tank base at Kshs. 39,700		Tertia	Construction of kwanza technical institute (a co-funded project with the Ministry Of Education at Kshs. 70,000,000 - construction of Gate, water drilling and fencing)	,	Security Projects	Construction of a ramp to an existing
Kwanza Primary School	TOTALS		Kwanza Technical and Vocational Training Institute	TOTAL		Deputy County Commissioner's
2022-2023-4 2022-2023-4			4-0026- 2630211-103- 2022-2023-1			4-0026-
-44			-			-

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	138,281,033
Exposition of parking shed, cabro parking shed, cabro paving and flag pole at Kshs. 1,100,000; and purchase and installation of 3 underground water tanks (10,000 litres each) and plumbing works including connection of water from existing source and supply to high level water tanks at Kshs. 1,100,000	
Office Kwanza DK Ksł Ksł Con Ppu	GRAND TOTAL
2022-2023-1	

DEPUTY COUNTY COMMESSIONER KWANZA SUB-COUNTY

P. C. Box 11 - 30200, KITALE

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KWANZA/NG-CDFC 16/1/2023 MIN.7. PROJECT PROPOSAL OPEN FORUM PUBLIC MEETINGS FACILITATORS

This was done during Project proposal vetting exercise, the following were the Facilitators

- Chief/Assistant Chief (Chairman)
- 2. NG CDF Area Representatives (Secretary)

Teacher

Member

4. Religious Person

Member

5. Village Elder

Member

6. Parent

Member

7. CDF Area Rep

Member

Kwanza Ward

Kaisagat Location meeting on 3/1/2023

ii. Kwanza Location meeting on 4/1/2023

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iii. Kwanza Ward consolidation meeting on 9/1/2023

Keiyo Ward

- Keiyo Location Meeting of 5/1/2023
- Kolongolo Location Meeting on 6/1/2023
- iii. Keiyo Ward Consolidation Meeting 9/1/2023

Bidii Ward

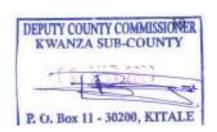
- Bidii, Lessos & Maziwa Sublocations Meeting on 5/1/2023
- Makunga Sublocation Meeting on 6/1/2023
- Bidii Ward Consolidation Meeting 9/1/2023

Kapomboi Ward

- Namanjalala Location Meeting on 3/1/2023
- Marinda Location Meeting on 4/1/2023
- Kapsitwet Location meeting on 5/1/2023
- Kapomboi Ward consolidation meeting on 9/10/20191

The following were approved as facilitators in the above listed venues

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NO	NAME	DESGINATION
1	ALEX WAKABETI	CHIEF
2	JOSEPH CHERWON	ASS/ CHIEF
3	JOHN MBOGO	ASS/CHIEF
4	PAUL WALELA	PRINCIPAL
5	DAVID WEKESA	RELIGIOUS LEADER
6	ISOE	VILLAGE ELDER
7	SILAS KHAEMBA	CDF REP
8	CHARLES WEKESA	CDF REP
	TOTAL	

4	KEIYO LOCATIONAL MEETING ON 5/1/2023	DESGINATION
	SOLOMON BWALEI	CHIEF
Ş	REGINA CHEPKORIR	ASS/ CHIEF
	ELKANA KHISA	VILLAGE ELDER
	WYCLIFFE OKIRING	PRINCIPAL
	AUGUSTINE WAMALWA	PASTOR
	CHARLES WEKESA	CDF REP
	SILAS KHAEMBA	CDF REP
	TOTAL	

	KEIYO WARD MEETING ON 9/1/2023	DESGINATION
	ALEX WAKABETI	CHIEF
2	JOSEPH CHERWON	ASS/CHIEF
	SOLOMON BWALEI	CHIEF
ı,	REGINA CHEPKORIR	ASS/CHIEF
	MGOGO JOHN	ASS/CHIEF
	PAUL WALELA	PRINCIPAL
,	AUGUSTINE WAMALWA	PASTOR
3	ELKANA KHISA	VILLAGE ELDER
,	SILAS KHAEMBA	CDF REP



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10	CHARLES WEKESA	CDF REP
	TOTAL	
	GRAND TOTAL	

	KWANZA WARD	
	KAISAGAT LOCAION MEETING ON 3/1/2023	DESGINATION
	CHRISTINE CHEBET MALAKWEN	CHIEF
2	JOHNSTONE MURAGE	ASS/CHIEF
3	FRED MUGINGWA	ASS/CHIEF
,	WINNIE NJATHI	ASS/CHIEF
5	RHODAH MAIYO	ASS/CHIEF
5	CAROLYNE WANGILA	PARENT
,	NANCY IMALI	CDF REP
3	ABISAI SABATIA	PASTOR
)	LEO WANYAMA	HEADTEACHER
3	PURITY CHEMTAI	CDF REP
	TOTAL	

KWANZA LOCATION MEEING ON 4/1/2023	DESGINATION
SOLOMON BWALEI	CHIEF
REGINA CHEPKORIR	ASS/CHIEF
ABISAI SABATIA	PASTOR
CAROLYIN SIMIYU	PARENT
FAITH MUENI	HEADTEACHER
SHABAN SAKWA	VILLAGE ELDER
NANCY IMALI	CDF REP
PURITY CHEMTAI	CDF REP
TOTAL	

	KWANZA WARD ON 9/1/2023	DESGINATION
1	CHRISTINE CHEBET MALAKWEN	CHIEF
2	JOHNSTONE MURAGE	ASS/CHIEF
3	FRED MUGINGWA	ASS/CHIEF

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4	WINNIE NJATHI	ASS/CHIEF
5	RHODAH MAIYO	ASS/CHIEF
6	CAROLYNE WANGILA	PARENT
7	NANCY IMALI	CDF REP
8	PURITY CHEMTAI	CDF REP
10	SHABAN SAKWA	VILLAGE ELDER
11	ABISAI SABATIA	PASTOR
	TOTAL	
	GRAND TOTAL	

4	BIDII WARD	
	LESSOS/MAZIWA MEETING ON 5/1/2023	DESGINATION
	DINAH SERONEI	CHIEF
	GEOFREY ORENGE	ASS/CHIEF
i	ONGOLA WYCLIFFE	PASTOR
	WILLIAM SIRENGO	PARENT
	NJOROGE	VILLAGE ELDER
	IRINE MUSUMBA	PRINCIPAL
9	JOYCE OBIKO	CDF REP
	EVERLYNE NANJALA JUMA	CDF REP
	TOTAL	

	MAKUNGA MEETING 6/1/2023	DESGINATION
1	DINAH SERONEI	CHIEF
2	GEOFFREY ORENGE	ASS/CHIEF
2	MWANGI STEPHENE	VILLAGE ELDER
3	MAGOMA SAMUEL	PARENT
	IRINE MUSUMBA	PRINCIPAL
,	DAVID NYAKUNDI	PASTOR
,	PERIS MAINA	TEACHER
	JOYCE OBIKO	CDF REP
3	EVERLYNE NANJALA JUMA	CDF REP
	TOTAL	



	BIDII WARD MEETING ON 9/1/2023	DESGINATION
ľ	DINAH SERONEI	CHIEF
2	GEOFFREY ORENGE	ASS/CHIEF
1	WYCLIFE ONGOLA	PASTOR
1	MWANGI STEPHEN	HEAD TEACHER
i.	MRS MIGOSI	PARENT
The state of	SAMWEL MAGOMA	VILLAGE ELDER
i.	EVERLYNE NANJALA JUMA	CDF REP
	JOYCE OBIKO	CDF REP
	TOTAL	
	GRAND TOTAL	

	KAPOMBOI WARD	
	NAMANJALALA 3/1/2023	DESGINATION
ľ	PRAXIDIES WAMALWA	CHIEF
2	DORCAS NAMAROME	ASS/CHIEF
3	FREDRICK WANYONYI	ASS/CHIEF
2	JOSEPH NAIKARA	H/TEACHER
3	DANIEL MASINDE	VILLAGE ELDER
1	JOSEPH NYONGESA	PASTOR
5	NAOMI NASIMIYU	PARENT
5	MICHAEL M SITATI	CDF REP
ő	EZEKIEL MASWAI	CDF REP
	TOTAL	

	MARINDA 6/1/2023	
1	MOSES WEKESA	CHIEF
g	METRINE MUTOLA MWANGU	ASS/CHIEF
ē	EMMANUEL SOITA SIMIYU	ASS/CHIEF
K	NELSON KURGAT	CHIEF
	CHARLES OMEGA	PRINCIPAL
0	VINCENT WASIKO	VILLAGE ELDER
	MR. KIPSANG	PASTOR

Rymal

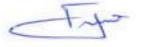


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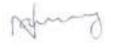
	TOTAL	
7	MICHAEL SITATI MABONI	CDF REP
6	EZEKIEL MASWAI	CDF REP

	KAPSITWET ON 4/1/2022	
1	JOAB SAMBURUMA	CHIEF
2	ELKA LUKORITO	ASS/CHIEF
3	PAUL KANYANYA	ASS/CHIEF
4	JOHN GICHUI	PASTOR
5	MOSES MALENYA	PARENT
4	BILLION ONYANGO	PRINCIPAL
5	MICHAEL SITATI MABONI	CDF REP
6	EZEKIEL MASWAI	CDF REP
	TOTAL	

	KAPOMBOI WARD MEETING ON 9/1/2023	
1	MOSES WEKESA	CHIEF
2	JOAB SAMBURUMA	CHIEF
3	ELKA LUKORITO	ASS/CHIEF
4	NELSON KURGAT	CHIEF
5	PRAXIDIES WAMALWA	CHIEF
6	FREDRICK WANYONYI	ASS/CHIEF
7	DORCUS NAMAROME	ASS/CHIEF
8	METRINE MUTOLA MWANGU	ASS/CHIEF
9	EMMANUEL SOITA	ASS/CHIEF
10	PETER OTIENO	HEAD TEACHER
11	JOHN KIPSANG	PASTOR
12	MR. WEKANDA	VILLAGE ELDER
11	MICHAEL SITATI MABONI	CDF REP
12	EZEKIEL MASWAI	CDF REP
	TOTAL	
	GRAND TOTAL	







KWANZA/NG-CDFC 16/1/2023 MIN.8 FACILITATION OF NG-CDFC MEETINGS

It was noted that NG-CDFC Members have been contacting meetings since their gazettement as per the Kenya Gazette VOL.CXXII-No.27 dated 22nd December, 2022. Without sitting allowances, Members resolved and approved the payment of 3 Meetings held on 22/12/2022, 13/1/2022 and 16/1/2022 amounting to Kshs.156,000.

Further Members approved payment of lunch allowance for 7 NG-CDF Staffs (Purity, Metrine, Lomeri, Luke, Aggrey, Karish and Eliud) who worked overtime during bursary forms preparation as Follows:

7 Staffs x 1,000 x 3 days = 21,000

Roberty

P. O. Box 11 - 30200, KITALE

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2210802 SUB TOTA	CONTRACTUAL EMPLOYEES Accounts Assistant Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L	CONTRACTOR OF CO	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27,000 27,000 27,000 27,000 23,000 18,000	27,000 23,000	1,500,000 324,000 324,000 324,000 276,000
2210802 SUB TOTA	COMMITTEE ALLOWA Other committee Expe NG CDFC Allowance L CONTRACTUAL EMPLOYEES Accounts Assistant Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L Clearner L	CSG 11 CSG 11 CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27,000 27,000 27,000 27,000 23,000 18,000	27,000 27,000 27,000 23,000	1,080,000 168,000 1,500,000 324,000 324,000 324,000 276,000
SUB TOTA	L CONTRACTUAL EMPLOYES Accounts Assistant Clerk Of Works Clerical Officer Driver Clearner Security Office Assistant Clearner L Clearner L Clearner L Clearner L	Members Chair CSG 11 CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27,000 27,000 27,000 27,000 23,000 18,000	27,000 27,000 27,000 23,000	1,080,000 168,000 1,500,000 324,000 324,000 324,000 276,000
SUB TOTA	L CONTRACTUAL EMPLOYES Accounts Assistant Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L Clearner L	Chair CSG 11 CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27,000 27,000 27,000 27,000 23,000 18,000	27,000 27,000 27,000 23,000	168,000 1,500,000 324,000 324,000 324,000 276,000
	CONTRACTUAL EMPLOYEES Accounts Assistant Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L	CSG 11 CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1 1	27,000 27,000 27,000 23,000 18,000	27,000 27,000 27,000 23,000	276,000
	CONTRACTUAL EMPLOYEES Accounts Assistant Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L	CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1	27,000 27,000 23,000 18,000	27,000 27,000 23,000	324,000 324,000 324,000 276,000
	EMPLOYES Accounts Assistant Clerk Of Works Clencal Officer Driver Driver Clearner Security Office Assistant Clearner L	CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1	27,000 27,000 23,000 18,000	27,000 27,000 23,000	324,000 324,000 276,000
	Clerk Of Works Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L	CSG 11 CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1 1	27,000 27,000 23,000 18,000	27,000 27,000 23,000	324,000 324,000 276,000
1	Clerical Officer Driver Driver Clearner Security Office Assistant Clearner L	CSG 11 CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1 1	27,000 23,000 18,000	27,000 23,000	324,000 276,000
1	Driver Driver Clearner Security Office Assistant Office Assistant Clearner L	CSG 12 CSG 14 CSG 14 CSG 14 CSG 14	1 1	23,000 18,000	23,000	276,000
(1 (1 (1 (1)	Driver Clearner Security Office Assistant Office Assistant Clearner L	C9G 14 C9G 14 C9G 14 C9G 14	1	18,000		
1	Clearner Security Office Assistant Office Assistant Clearner L	CSG 14 CSG 14 CSG 14	i	2000	18,000	
(Security Office Assistant Office Assistant Clearner L	CSG 14 CSG 14	i	18,000		0.1417
(Office Assistant Office Assistant Clearner L	C5G 14				The second secon
(Office Assistant Clearner L	7.007		18,000	The second second	
	Clearner L	CSG 14	1	18,000	-	
-	L		3	16,000	0.0156103	The second second second second
ATOT BILD		CSG 14	1	16,000	16,000	-
		0.000				2,880,000
	NSSF					
liter 1	EMPLOYER CONTRIBUTION TO NSSF		*	1,080	8,640	103,680
			4	900	3,600	
SUB TOTA	L					146,880
	GRATUITY- CONTRACTUAL EMPLOYEES					- 00000
	Clerical Officer	CSG 11	- 1		4600(4,600 x 36 months)	165,600
1	Driver	CSG 12	.3	141KCNO	4000(4,000s 36 months)	144,000
	Security	CSG 14	1	5,200	3200(3,200 x 36 months)	
SUB TOTA	L					424,800
	TRAVEL COSTS- AIRLINE, BUS RAILWAY					
	Travel costs-Airline, Bus, Rudway	Persons	10	10,000	100,000	300,000
	ACCOMODATION					
	Accomodation- Domestic travel	Persons	10	10,000	100,000	300,000
	CONSTITUENCY OVERSIGHT COMMITTEE					
	Constituency Oversight committee members allowance	Persons	4	10,000	40,000	480,000
	Travel costs-Airline, Bus. Railway	Persons	4		7.7140.00	200,000
	Purchase of fuel, oil, lubricant and others					320,000

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KWANZA SUB-COIP

P. O. Box II . Taren WEI ALE

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Item	DITURE ITEMS Description	Scale	Number	Rate	Total Amount	Total Amount pa
	TRAVEL ALLOWANCES ON TRAINING					
	Railway, Mileage allowances etc.	Persons	10	10,000	100,000	500,000
	Travel	Persons	10	5,000	50,000	100,000
	Daily Subsistence allowance	Persons	10	10,000	100,000	100,000
SUB TO	OTAL					700,000
	ACCOMMODATIO N ALLOWANCES					
	Accommodation Allowances	Persons	10	5,000	50,000	450,000
	Catering services, accomoda tion, gifts, food and drinks			211		250,000
SUB TO	DTAL					700,000
	NG-CDFC ALLOWANCES					
	Other committee all	owances				200,000
Vaux	NG CDFC Allowand	es				1,300,000
SUB TO	OTAL	1			i i	1,500,000

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KWANZA/NG-CDFC 16/1/2023 MIN.9. A.O.B

There being no other business the meeting closed with a word of prayer from Mr. Charles Wekesa at 3.20pm.

Prepared by CHARLES WEKEN Date 5 3 2923 Signature Secretary

Confirmed by Nancy I Mall Date 9 15 202 Signature Chairperson

Lefting

DEPUTY COUNTY COMMISSIONER
KWANZA SUB-COUNTY

P. O. Box 11 - 30200, KITALE

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO.

136

CONSTITUENCY NAME: KWANZA

FINANCIAL YEAR:

2022-20

MOUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
7,838,234.00	Administration/Recurrent	138/AP1
3,917,365.00	Monitoring and evaluation/Capacity Building	136/AP2
1,000,000.00	Constituency Oversight Committee	136/1104
4,000,000.00	Security Projects	136/2640507
2,611,576.00	Sports Activities	136/2640509
800,000.00	Environmental Projects	136/2640510
26,000,000.00	Bursary Secondary Schools	136/2640101
13,977,668.00	Bursary Tertiary Schools	136/2640102
3,500,000.00	Contracted Professional Services - e.gStrategic Planning	136/2211310
13,707,120.00	Capital Grants to Primary Schools	136/2630209
1,000.000.00	Bursary - Special Schools	136/2640106
7,636,190.00	Emergency Projects	136/2640204
42,292,880.00	Capital Grants to Secondary Schools	136/2630210
10,000,000.00	Capital Grants to Tertiary Institutions andUniversities	136/2630211
138,281,033.00	TOTAL	

Chairman

Chairman

Signature

Signature

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Date

Fund Manager

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

136

Constituency

KWANZA

County

Transzoia

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 7,838,234.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
COMMITTEE	4-0026-136-2210802-100-2022-2023-1	Payment of Committee allowances	New Project	1,500,000
Contractual Employees	4-0026-136-2110000-100-2022-2023-2	Payment of staff salaries to 10 staffs	New Project	2,880,000
	4-0026-136-2710102-100-2022-2023-3	Payment of Gratuity to 3 staffs	New Project	424,800
NSSF	4-0026-136-2120101-100-2022-2023-4	146,880	New Project	146,880
Electricity	4-0026-136-2210101-100-2022-2023-5	Payment of electricity charges	New Project	50,000
Courier and postal services	4-0026-136-2210203-100-2022-2023-6	Payment of courier and postal charges	New Project	10,000.
Advertising, Awareness and publicity campaigns	4-0026-136-2210504-100-2022-2023-7	payment of advertising, awareness and publicity compaigns.	New Project	300,000
travel costs-airline, bus railway	4-0025-136-2210301-100-2022-2023-8	payment of transport expenses	New Project	300,000
Accomodation	4-0026-136-2210402-100-2022-2023-9	payment of accomodation expenses	New Project	300,000
remuneration of instructors and contract based	4-0026-136-2210702-100-2022-2023-10	payment of instructors and contract based training services	New Project	100,000

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training services			1 1	
general office sup	4-0026-136-2211101-100-2022-2023-11	purchase of general office suppli es-papers pencils, forms small office equipment.	New Project	565,022.00
supplies and accessories for computers and printers	4-0026-136-2211101-100-2022-2023-12	purchase of supplies and accessories to computers and printers.	New Project	150,000.00
refined fuels and lubricants-other	4-0026-136-2211201-100-2022-2023-13	purchase of refined fuels and lubricants and other.	New Project	611,532,00
maintainance expenses motor vehicle	4-0026-136-2220101-100-2022-2023-14	payment of maintainance expenses-ng-cdfc motor vehicle	New Project	300,000,000
Motor vehicle insurance	4-0026-136-2210904-100-2022-2023-15	payment of motor vehicle Insurance	New Project	200,000.00
	TOTAL:			7,838,234.0

DEVELOPMENT FUND (CD)
ACCOUNT MANAGER

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Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

136

Constituency

KWANZA

County

Transzoia

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

3,917,365.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Travelling allowance on Training	4-0026-136-2210701-111-2022-2023-1	Payment of travel allowance of NG CDFC, national government officers and PMC	New Project	700,000
Hire of training facilities and equipment	4-0026-136-2210704-111-2022-2023-2	Hire of training facilities and equipment	New Project	200,000.
Accomodation Allowances	4-0026-136-2210710-111-2022-2023-3	Payment of accommodation allowance of NG CDFC, National government officers and PMC	New Project	700,000.
Other Committee Expenses	4-0026-136-2210802-111-2022-2023-4	Payment of other committee expenses	New Project	500,000.
NG CDFC Allowances	4-0026-136-2210811-111-2022-2023-5	Payment of NG CDFC Allowances	New Project	1,500,000
Refined fuels and lubricants for transport	4-0026-136-2211201-111-2022-2023-6	Purchase of refined fuels and lubricants for transport of GK vehicles	New Project	317,365.
			TOTAL:	3,917,365

Person completing form

SIGNATURE:



Sign...

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NAME:

Joseph LN. Rotel POSITION:

Rela Offi

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No 136

Constituency Name

KWANZA

County

Transzola

Project Number

2211201

Project Title

Constituency Oversight

Committee

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

1,248,897.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
refined fuels and lubricents-other	4-0026-136-2211201-100-2022-2023-1	Payment of allowance to oversight committee members	New Project	480,000.00
Refined fuels and lubricants for transport	4-0026-136-2211201-111-2022-2023-6	Payment of travel costs	New Project	200,000.00
Constituency Oversight Committee	4-0026-136-2211201-114-2022-2023-14	Purchase of Fuel, Oil and Lubricants	New Project	320,000.00
			TOTAL	1,000,000.00

Person completing form

SIGNATURE:

NAME:

RWANZA CONSTITUENCY DEVELOPMENT FUND (CDF ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No.

136

Constituency Name KWANZA

County

Transzoia

Project Number

2640507

Project Title

Security Projects

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

4,000,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
DCC Office Kwanza	4-0026-136-2640507-264-2022-2023-1	Construction of DCC office Ramp Substructure/Superstruct ure/stores, cabros paving and parking shed and flag poles slab, Water tank, terrazzo, painting works and plumbing works.	New Project	4,000,00
		-41	TOTAL:	4,000,00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION

7 68 MAR 3023 0

Constituency No.

136

Constituency Name KWANZA

County

Transzoia

Project Number

2640509

Project Title

Sports Activities

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

2,611,576.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ks
Sports	4-0026-136-2640509-264-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with 3 trophies at kshs 500,576, balls at kshs 780,000 and games kits at kshs 1,331,000.Nasianda New Boys (footballs and uniforms), Mutua Python FC(footballs, goal nets and uniforms), Marinda FC(footballs, goal nets, first AID Kits and uniforms), Misemwa FC(uniforms, goal nets, first AID Kits and footballs), Makhonge FC(uniforms, goal nets, first AID Kits and footballs), Miseitoi FC(uniforms, goal nets, first AID Kits and footballs), Kwanza Volleyball (volleyballs, uniforms, nets and first AID Kits), Lessos Sportif (uniforms, goal nets, first AID Kits and footballs), Lessos FC (uniforms, goal nets, first AID Kits and footballs), Mukuyuni FC(uniforms, goal nets, first AID Kits and footballs), Kobos FC(uniforms, goal nets, first AID Kits and footballs), Kapsitwet	New Project	2,611,576.0

ional Government Constituencies Development Fund urth Schedule Report

FC(uniforms, goal nets, first AID Kits and footballs)		
	TOTAL:	2,611,576.
DATE:	ACCOUNT	R 2023
	Mits and footballs) DATE:	TOTAL: RWANZA CON DEVELOPMEN ACCOUNT DATE:

Constituency No

136

Constituency Name

KWANZA

County

Transzoia.

Project Number

2640510

Project Title

Environmental Projects

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

800,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount
Korosiot secondary school	4-0026-136-2640510-264-2022-2023-1	Water harvesting(purchase of water gutters at kshs 1,250 each installed in 4 classrooms at kshs 73,750, water pipes at kshs 2,400, installation of 10,000 litres water tank at Kshs 84,150 and construction of water tank base at kshs 39,700)	New Project	200,000
Kapkai secondary school	4-0026-136-2640510-264-2022-2023-2	Water harvesting(purchase of water gutters at kshs 1,250 each installed in 4 classrooms at kshs 73,750, water pipes at kshs 2,400, installation of 10,000 litres water tank at kshs 84,150 and construction of water tank base at kshs 39,700)	New Project	200,000
Mwangaza secondary school	4-0026-136-2640510-264-2022-2023-3	Water harvesting(purchase of water gutters at kshs 1,250 each installed in 4 classrooms at kshs 73,750, pipes at kshs 2,400, installation of 10,000 Litres water tank at kshs 84,150 and construction of water tank base at kshs 39,700)	New Project	200,000
Kwanza primary school	4-0026-136-2640510-264-2022-2023-4	Water harvesting(purchase of 59 water gutters at Kshs 1,250 each installed in 4 classrooms at Kshs 73,750, water pipes at	New Project	200,000

ational Government Constituencies Development Fund Fourth Schedule Report

	kshs 2,400, installation of 10,000 litres water tank at kshs 84,150 and construction of water Tank Base at kshs 39,700)	
	TOTAL:	800,000
Person completing form SIGNATURE: NAME:	DATE: DATE: POSITION: FIELD MACCOUNT	AR 2023

Constituency No

136

Constituency

KWANZA

County

Transzola

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

26,000,000.00

dated

Estimates, In Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Bursary to Secondary schools	4-0026-136-2640101-264-2022-2023-1	Payment of bursary to needy students	New Project	26,000,00
		th .	TOTAL:	26,000,00

Person completing form

SIGNATURE:

DATE

NAME:

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Shield office

Constituency No.

136

Constituency Name KWANZA

County

Transzola

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

13,977,668.00

dated

Estimates, in Ksh

Amount allocated last financial year

ed

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Busary to university/tertlary institutions	4-0026-136-2640102-264-2022-2023-2	Payment of bursary to university and tertiary students	New Project	13,977,66
		1	TOTAL:	13,977,66

Person completing form

SIGNATURE:

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20 9 MAR 202

Constituency No

136

Constituency Name KWANZA

County

Transzoia

Project Number

2211310

Project Title

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

3,500,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Strategi plan	4-0026-136-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kwanza Constituency Strategic Plan for the period between FY 2023-2027	New Project	3,500,000
		N	TOTAL:	3.500.000

Person completing form

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KWANZA CONSTITUTO
DEVELOPMENT FUND
ACCOUNT MANAGE

Constituency No 136

Constituency Name KWANZA

County

Transzola

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 13,707,120.00

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Section Six Primary School	4-0026-136-2630209-263-2022-2023-1	Renovation of 2 classrooms(flooring, roofing, plastering and painting) to completion.	New Project	1,000,000
Maridadi primary school	4-0026-136-2630209-263-2022-2023-2	Renovation of 2 classrooms(flooring, roofing, plastering and painting) to completion	New Project	1,000,000
Lurare Primary School	4-0026-136-2630209-263-2022-2023-3	Construction of 2 classrooms to completion(complete with ceramic floor tiles)	New Project	2,000,000
St Charles Lwanga Cyprus primary school	4-0026-136-2630209-263-2022-2023-4	Construction of 2 classrooms to completion(complete with ceramic floor tiles)	New Project	2,000,000
Kobos Primary school	4-0026-136-2630209-263-2022-2023-5	Renovation of 2 classrooms(flooring, roofing, plastering and painting) to completion	New Project	1,000,000
Kaisagat Boarding primary school	4-0026-136-2630209-263-2022-2023-6	Renovation of 3 classrooms(flooring, roofing, plastering and painting) to completion	New Project	1,707,120
Kapkoi Central primary school	4-0026-136-2630209-263-2022-2023-7	Construction of 2 classrooms to completion (complete with ceramic floor tiles)	New Project	2,000,000
Ukingoni Primary school	4-0026-136-2630209-263-2022-2023-8	Construction of 2 classrooms to completion (complete with ceramic floor files)	New Project	2,000,000
Mutua Primary	4-0026-136-2630209-263-2022-2023-9	Renovation of 2 classrooms(New Project	1,000,000

ational Government Constituencies Development Fund Fourth Schedule Report

school		flooring, roofing, plastering painting) to completion		
	'	1	TOTAL:	13,707,12
Person completi	ng form		JEVELOPN ACCOU	CONSTITU MENT FUNI NE MANAI
SIGNATURE		DATE:	7 2	MB 2027
NAME:	Jocepa	Kallitich POSITION:	1904	0/10

Constituency No

136

Constituency Name

KWANZA

County

Transzoia

Project Number

2640106

Project Title

Bursary - Special Schools

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

1,000,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Bursary special schools	4-0026-136-2640106-264-2022-2023-3	Payment of bursary to students with special challenges	New Project	1,000,000
	(s)		TOTAL:	1,000,000

Person completing form

SIGNATURE:

NAME:

KWANZA CONSTITUENO DEVELOPMENT FUND (C ACCOUNT PLEVAGE)

Constituency No

136

Constituency

Name

KWANZA

County

Transzoia

Project Number

2640204

Project Title

Emergency Projects

Sector

OTHER GRANTS AND OTHER

PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (
Emergency	4-0026-136-2640204-264-2022-2023-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	7,636,19
	10	-ta	TOTAL:	7,636,19

Person completing form

SIGNATURE:

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RWANZA CONSTITUTO DEVELOPMENT PUR ACCOUNT TO SE

Constituency No 136

Constituency Name KWANZA

County

Transzoia

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 42,292,880.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount
Luuya Secondary school	4-0026-136-2630210-263-2022-2023-1	CONSTRUCTION OF 80 STUDENTS CAPACITY DORMITORY TO COMPLETION.	New Project	3,000,000
ST Patricks Makunga Secondary school	4-0026-136-2630210-263-2022-2023-2	Purchase of 51 seater school bus (excluding insurance cover)	New Project	7,000,000
St Agustine Maziwa secondary school	4-0026-136-2630210-263-2022-2023-3	Completion of a storey building of 8 classrooms; piping for electrical works and wiring, ceiling blundering and ceiling Board fixing, pavement completion, internal walling painting, painting and general finishes) to completion.	New Project	1,892,88
ST Pauls Bwayl Secondary school	4-0026-136-2630210-263-2022-2023-4	Construction of 80 students capacity dormitory to completion.	New Project	3,000,000
ST Johns Sarura secondary school	4-0026-136-2630210-263-2022-2023-5	Construction of 80 students capacity dormitory to completion.	New Project	3,000,000
Bishop Muge Girls Secondary school	4-0026-136-2630210-263-2022-2023-6	Construction of 80 students capacity dormitory to completion.	New Project	3,000,000
Milimani secondary school	4-0026-136-2630210-263-2022-2023-7	Construction of 80 students dormitory to completion.	New Project	3,000,000

tional Government Constituencies Development Fund

burth Schedule Report

ST Francis Kolongolo Girls secondary school	4-0026-136-2630210-263-2022-2023-8	Construction of storey building of 8 classrooms (foundation for 8 classrooms for ground floor and Ring beam for the first floor for the first phase) to completion with ceramic floor tiles	New Project	7,000,000
St Emmanuel seconadry school	4-0026-136-2630210-263-2022-2023-9	Construction of storey building of 8 classrooms foundation for the 8 classrooms for the first phase) to completion with ceramic floor files	New Project	7,000,000
St Monica Girls secondary school	4-0026-136-2630210-263-2022-2023-10	Completion of a storey building of 8 classrooms (Terrazzo floor finish, plastering completion, internal walling painting, piping for electrical works and wiring, ceiling blundering and ceiling Board fixing, Pavement completion, Glazing, Fitting of Doors and Windows, painting and General finishes) to completion.	New Project	4,400,000
			TOTAL:	42,292,880
			KWANZA	CONSTITUES

Person completing form

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DATE

POSITION:

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Constituency No

136

Constituency Name KWANZA

County

Transzoia

Project Number

2630211

Project Title

Capital Grants to Tertiary Institutions

and Universities

Sector

Transfer to Other Government Entitles

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

10,000,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Amount (Original Status	Activity	Project Code	Project Name
10,000,00	New Project	Construction of Kwanza Technical and Vocational Institute (a co-funded project with the Ministry of Education costing Kshs 70,000,000- construction of Gate, water drilling and tencing)	4-0026-136-2630211-263-2022-2023-1	Kwanza Technical and Vocational Training Institute
10,000,00	TOTAL:			

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



KWANZA IEBC NUMBER 136

CONSTITUENCY DEVELOPMENT FUND WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Kwanza Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans Nzoia County

Kwanza Constituency Details:

Constituency Number: 136

Constituency Name: Kwanza

Constituency Population: 203,821

Constituency Area In Sq. Km (Approx.): 466.9 km²

County Assembly Wards in Kwanza Constituency: Kwanza Ward

- County Assembly Ward No.:0677
- · County Assembly Ward Name: Kwanza
- County Assembly Ward Population (Approx.):55,647
- County Assembly Ward Area In Sq. Km (Approx.): 164.90
- County Assembly Wards Locations are: Comprises of Kaisagat and Kwanza.

Kwanza Constituency-Kapomboi Ward

- County Assembly Ward No.:0676
- · County Assembly Ward Name: Kapomboi
- County Assembly Ward Population (Approx.):56,082
- County Assembly Ward Area In Sq. Km (Approx.): 164
- County Assembly Ward Locations are: Comprises of Kapomboi, Namanjalala and Kapsitwet.

Kwanza Constituency-Bidii Ward

	County Assembly Ward No.:	0679
	County Assembly Ward Name:	Bidii
	County Assembly Ward Population (Approx.):	21,489
	County Assembly Ward Area In Sq. Km (Approx.):	26.60
*	County Assembly Ward Locations are: Comprises of Bidii.	

Kwanza Constituency- Keiyo Ward

County Assembly Ward No.:	0678
County Assembly Ward Name:	Keiyo
County Assembly Ward Population (Approx.):	33,297
County Assembly Ward Area In Sq. Km (Approx.):	182.00

 County Assembly Ward Locations Description: comprises of Keiyo, Kolongolo and Kapkoi.

2.0Ward meetings

2.1.0 KWANZA WARD

2.0.1 The meeting was held on 1st January, 2023, 4th January 2023 and 9th January, 2023at Bwayi Constituency Satellite office at 10.00 A.M., at Kwanza Assistant Chiefs Office from 10.00 and at Kwanza Victory Church at 10.00 a. m.

2.0.2 Those present included:

- Nancy Imali Kwanza constituency chairperson
- Joseph K N Rotich- Fund Account Manager
- Carolyne Namasaka- Secretary
- Solomon Bwalei- Chief
- Purity Chemtai- Kwanza NGCDF Committee member.
- Johnstone Ndiritu

 Assistant chief Karaus sub-location
- Peter Mwanga-Pastor
- Faith Muema- HeadTeacher-Maridadi Primary School
- Joshua Jairo- Parent
- Musa Njaya- Assistant Chief-Kwanza Sub-Location.
- Members of the public.

2.0.3 Comments

By the Area Chief

The Area Chief thanked NG-CDF Kwanza for organizing the forum and the general Public for responding to the call by way of attendance. He encouraged for the same cooperation in all other activities that foster development for Kwanza Ward.

By the Chair NGCDFC

The Chairlady thanked the Project Management Committees and other Members for forwarding Proposals. She informed the meetings on the nature of eligible projects for funding by NG-CDF, that they should be community based and be in line with National Government functions e.g. Security and Education.

Comments by FAM on the nature of projects with respect to NG-CDF Act

He informed the meeting that the public participation exercise is informed by the NG-CDF Act 2015 Part 5 Section 27 (i) which states that the NG-CDFC Chairperson shall, within the first year of the commencement of a new term of Parliament and at least once every two years thereafter convene an open forum public meeting in every Ward in the Constituency to deliberate on development matters in the Ward and Constituency at large. He urged the Members present to be realistic as possible in the Project prioritization and presentation. He stressed on the need to identifying few priority projects to ensure adequate funding.

2.0.4 Projects priorities identified in Kwanza Ward PRIMARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Kaisagat Boarding primary school	Renovation of 4 no classrooms	Education	2,062,310
2	Karaus primary school	Renovation of 4 no classrooms	Education	2,000,580
3	Ainasit Primary School	Construction of 1 no classrooms	education	1,200,000
4	Umoja primary school	Construction of 2 no classrooms	Education	2,059,715
5	Kipkoriony primary school	Renovation of 12 no classrooms	Education	3,770,625
6	Sarura primary school	Renovation of 4 no classrooms	Education	1,780,000
7	Goseta primary school	Renovation of 12 no classrooms	Education	1,800,000
8	Mirembe primary school	Construction of 1 no classroom and Administration block	Education	3,000,000
9	Sande primary school	Purchase of three Acres of land	Education	3,935,000
		Tree planting		42,690
10	Korosiot primary school	Renovation of 4 no classrooms	Education	2,000,405

11	Gidea Primary school	Renovation of 6 no classrooms	Education	2,502,700
12	Meza primary school	renovation of 2 no classrooms	Education	1,648,342
	Incategraphia.	Tree Planting		40,000
13	Meteitei primary school	Renovation of 2 no classrooms	Education	1,550,000
14	Maridadi primary school	Renovation of 6 no classrooms	Education	3,933,000
		Construction of 12 door pit latrine		1,200,000
15	Ngeny primary school	Construction of 8 door pit latrines	Education	2,000,000
		Constriction of 2 classrooms		768,700
16	Mugumo primary school	Construction of 2 no classrooms	Education	1,550,000
17	Lunyu primary school	Renovation of 2no classrooms and tree planting	Education	1,556,455
18	Kwanza primary school	Renovation of 6 no classrooms	Education	3,009,450
		Water Harvesting		450,000
19	Amuka primary school	Renovation of 12no classrooms	Education	5,098,826.40
20	Pengi primary school	Renovation of 6 no classrooms	Education	2,553,900
		Tree planting		53,000
21	Kipsoen primary school	Renovation of 6 no classrooms	Education	2,723,800
22	Leissa primary school	Land buying 2 acres	Education	3,000,000
23	Milima A primary	Land buying 3	Education	3,700,000

	school	acres		
		Construction of 2 no classrooms		1,526,910
24	Bwayi primary school	Renovation of 8 no classrooms	Education	5,000,000
25	Bishop Muge Primary	Tree planting	Education	39,000

SECONDARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	ST Philips Kipsoen secondary school	Construction of Twin laboratory	Education	9,000,000
2	St annes Umoja Girls secondary school	Construction of multipurpose hall	Education	8,521,534
3	Bishop Alexander Muge Girls secondary school	Construction of Dormitory	Education	5,639,055
4	Mukuyuni secondary school	Construction of Twin laboratory	Education	6,696,227.60
5	Ngeny secondary school	Construction of Twin laboratory	Education	6,939,827.60
6	Kwanza Girls Secondary school	Construction of storey Dormitory	Education	23,598,668
7	St Maurice Boys secondary school-Lunyu	Construction of two wings Dormitory	Education	6,124,935
8	Meteitei secondary school	Purchase of 4 acres of land	Education	4,000,000

9	Gidea boys	Construction of Twin laboratory	Education	6,877,826
		Tree planting		40,000
10	Friends Boys School-Kwanza	Construction of Multipurpose Hall/Kitchen	Education	7,408,125
11	Gidea Girls secondary school	Construction Twin laboratory	Education	5,340,000
12	Maridadí secondary school	Construction of 2 wings Dormitory	Education	6,000,000
13	Korosiot secondary	Construction of Dormitory	Education	4,225,844
school	school	Water harvesting		200,000
14	St Pauls Bwayi secondary school	Construction of storey Dormitory	Education	22,000,000
15	Goseta Boys High school	Construction of a storey Dormitory	Education	21,405,456.80
16	Karaus secondary school	Purchase of land (6 acres)	Education	9,230,000
17	St Johns Sarura secondary school	Construction of Dormitory	Education	5,659,055

SECURITY PROJECTS

S/NO	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Kaisagat Assistant Chiefs Office	Installation of electricity and furniture	Security	363,500
2	Karaus Assistant Chiefs	Construction of office	Security	1,600,000

	Office			1 4 10 000
3	Amuka Assistant Chiefs Office	Construction of office	Security	1,648,000
4	Makhonge Assistant chiefs office	Construction of office	Security	1,402,600
5	Kwanza AP	Office furniture	Security	429,500
6	Maridadi Chiefs Office	Construction of office	Security	1,474,600
7	Kwanza Police station	Construction of prisoner's toilets/Bathrooms/Overhead Tank	Security	2,000,405
8	DCC office	Completion of DCC OFFICE	Security	4,000,000

TERTIARY INSTITUTIONS PROJECTS

S/NO	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Kwanza Technical and Vocational Training Institute	Construction of the Kwanza Technical and Vocational Training Institute-Co- funded project with the Ministry of Education	Education	10,000,000

KWANZA NG CDF STRATEGIC PLAN

S/NO	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	KWANZA NG CDF	Contractual of professional services for preparation of Strategic Plan	Kwanza NG CDF	3,500,000

2.0.5 Challenges

Stakeholders expressed concerns on the limited funds allocated to the National Government Constituencies Development Fund yet the Community needs (infrastructure) in the Ward are numerous

2.0.6 Way-forward

The meeting resolved that the available resources have to be distributed judiciously amongst all the Projects. They further agreed that ongoing Projects will be given a priority.

Signed (Chairperson)

Signed (Fund Account Manager)

Signed (Deputy County Commissioner) Date

Date

Date

P. O. Box 11 - 30200, KITAL

3.0Ward meetings

3.0KAPOMBOI WARD

3.0.1 The meeting was held from3rd to 9th January 2023 at Kobos Assistant Chiefs Office, Marinda Chiefs Office, Namanjalala Chiefs Office and Kapsitwet Chiefs Office from 10..00a.m.

3.0.2 Those present included the area

- Nancy Imali- Kwanza NG CDF Chairlady
- Joseph Rotich-Fund Account Manager
- Mike Sitati Kwanza NGCDF Committee member
- Ezekiel Maswai- Kwanza NGCDF Committee member
- Praxecides Wamalwa- Chief Namanjalala Location
- Jacob Sainet- Pastor
- Elka lukorito- Assistant Chief Misanga
- Paul Saratuki- Assistant Chief
- Teresa Chemtai- Head Teacher
- · Charles Omega- Principal
- · Emmanuel Soita Assistant Chief
- Members of the public

3.0.3 Comments

By the Area Chief

The area chief informed the Members the purpose of the meeting, which was to collect proposals for consideration of funding by the NG-CDFC Kwanza in the financial year 2022/2023

By the Chair NGCDFC

The Chairperson thanked the Members for attending the forum and for forwarding their proposals. She further informed Members that all the proposed Projects cannot be funded once but that they would be considered in subsequent financial years.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Account Manager emphasized the Chief's remarks on the purpose of the meeting. That, according to the NG-CDF Act 2015, Part 5 Section 27 (1) Ward meetings are required to take place every first year of the commencement of a new term of Parliament at least once every two years thereafter. This is meant to identify priority development Projects. Funded Projects should benefit a wide cross section of Constituents. He also emphasized that only Projects within the National Government mandate will be considered, these are Education, Security, youth and Sport and Environment Projects.

3.0.4 Projects priorities identified in Kapomboi Ward

PRIMARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Lurare Primary school	Construction of 2no classrooms	Education	2,600,120
2	St Charles Lwanga Primary	Construction of 2no classrooms	Education	3,008,000
3	Bungoma B primary school	Construction of 4 no classrooms and tree planting	Education	6,500,000
4	Kobos primary school	Construction of 8 door pit latrines	Education	1,243,890
	3347333773934	Renovation of 4 classrooms		2,500,000
5	FK1 Mandarara primary school	Construction of 2no classrooms	Education	1,645,140
	PERSONAL PROPERTY	Construction of 4- door Pit latrine		350,000
6	Kapomboi primary school	Renovation of 7 classrooms	Education	4,310,508.50
7	Lelkina primary School	Construction of 4 no classrooms	Education	3,307,940
		Construction of 2- door Pit latrine		944.034
8	Soymining primary school	Construction of 2 no classrooms	Education	2,142,640
		Construction of 4- door Pit latrine		300,000
9	Marinda primary school	Renovation of 4 classrooms	Education	2,648,338
10	Kaibei Central primary school	Construction of 2 no classrooms	Education	1,901,826
		Construction of 4- door Pit latrine		220,166.80
11	Mwangaza primary school	Construction of 4 no classrooms	Education	3,503,927
12	St Lwanga Cyprus primary school	Construction of 2 no classrooms	Education	2.013,785
	(A) (A)	Construction of 4-		418,900

		door Pit latrine		
13	Ndalala primary school	Construction of 2 no classrooms	Education	2,559,110.80
14	Kambi Nairobi primary school	Construction of 2 no classrooms	Education	3,648,315
14	Namanjalala Primary school	Construction of a storey building of 6 classrooms	Education	11,486,540.20
15	Tembelela primary school	Renovation of 4 no classrooms	Education	1,960,995
	355	Construction of 6- door Eco-System Pit latrine with 2 urinal and tree planting		600,450
16	Kapsitwet primary school	Renovation of 4 classrooms	Education	2,697,464
17	Liyavo primary school	Renovation of 4 classrooms	Education	1,953,266
18	Kitubo primary school	Construction of 3 no classrooms	Education	2,707,060
		Construction of 4- door Pit latrine		800,000
		Construction of 10-door Pit latrine and tree planting		890,670
19	Yuppie Primary school	Purchase of 2 acres of land	education	2,500,000
20	Namandala primary school	Construction of 10 door pit latrine	education	1.212,000

SECONDARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Kobos Girls Secondary school	Construction of 200 student capacity dormitory	Education	2,628,600
2	Soymining secondary school	Construction of 2 no classrooms	Education	2,142,640
3	St Peters Kapomboi high	Construction of 2 no classrooms	Education	2,957,840
	school	Construction of Dining Hall/Kitchen		6,412,088

4	AIC Mwangaza secondary school	Construction of Twin laboratory	Education	6,696,227
		Construction of 2 no classrooms		1,923,163
		Water harvesting		250,000
5	St Emmanuel secondary school	Construction of a storey building of 8 no classrooms	Education	11,339,725
6	Namanjalala secondary school	Construction of a storey building Administration Block and 4 no classrooms, Library and Ultra Modern Computer Laboratory and tree planting	Education	23,572,604
7	AIC Kapsitwet secondary school	Construction of a storey tuition block of 8 no classrooms	Education	15,000,000
		Construction of a modern kitchen/dinning Hall		2,405,370
8	St Michael Liyavo Girls secondary school	Construction of 2 classrooms and Purchase of school bus	Education	9,106,773.60
9	Misanga SA secondary school	Construction of Twin laboratory	Education	6,250,000

SECURITY PROJECTS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1000	Namanjalalala Chiefs Office	Renovation of Chiefs office	Security	2.433,448
		Purchase of office furniture		320,000
2	Namanjalala Assistant Chiefs Office	Construction of Assistant Chiefs Office	Security	870,385
3	Liyavo Chiefs	Construction of	Security	800,000

	Office	Chiefs Office		
		Construction of a 3-door pit latrine		250,000
		Construction of Police Patrol Base Office		1,500,000
4	Kapsitwet Police Patrol Base	Construction of main office, cells and firearm armory	Security	1,321,630
5	Kapsitwet Assistant chiefs office	Fence and Gate and tree planting	Security	90,000
6	Misanga Assistant Chiefs Office	Renovation of Assistant chiefs office	Security	215,000
7	Kobos Police Patrol Base	Construction of Police houses(6 units)	Security	1,726,140
8	Marinda Police Patrol Base	Construction of Police houses	Security	2,001,826
9	Marinda Chiefs Office	Construction of a 4-door pit latrine	Security	468,526
10	Kapomboi Assistant Chiefs Office	Construction of 4 door pit latrine	Security	434,900
11	Zea Police post	Construction of pit latrine	Security	210,905
12	Zea Assistant chiefs office	Construction of Assitant chiefs office	security	1,200,000
		Construction of a 4-door pit latrine		154,260

3.0.5 Challenges

It was noted that there has been a delay in disbursement of funds that then leads to delay in implementation of proposed Projects especially ongoing and Emergency Projects. This then leads to increased cost of implementation from the original Bill of Quantities due to inflation

3.0.6 Way-forward

The Members requested that the NG-CDF Board be efficient in disbursement of Funds to Constituencies. The Area Member of National Assembly was to help with the follow up.

Signed (Chairperson)

Signed (Fund Account Manager)

B.K. Munywoke

Signed (Deputy County Commissioner)

Date

4.0Ward meetings

4.0KEIYO WARD

4.0.1 The meeting was held from5th January 2023 to 9th January 2023 at Kolongolo Assistant Chiefs Office, Keiyo Chiefs Office from 9.00a.m.-2.30 p.m.

4.0.2 Those present included the area

- Nancy Imali- Kwanza NG CDF Chairlady
- Joseph Rotich- Fund Account Manager
- Silas Khaemba-Kwanza NGCDF Committee member
- Charles Wekesa- Kwanza NGCDF Committee member
- Alex Wakabet- Chief Keiyo Location
- Augustine Wamalwa- Pastor
- · Solomon Bwale-Chief
- Joseph Cherwon- Assistant Chief
- Fred Makindu- Parent
- Paul Walela- Principal
- Regina Chepkorir

 Assistant Chief Kolongolo sub-location
- · Members of the public

4.0.3 Comments

By the Area Chief

The Chief welcomed those present from the larger Keiyo Ward and the NG-CDF office and thanked them for attending the day's forum. He then allowed for self – introduction

By the Chair NG CDFC

She informed the meeting that the purpose of the meeting was to compile Projects Proposals in Keiyo Ward and to further prioritize them for funding.

> Comments by FAM on the nature of projects in respect to NG-CDF Act

He informed the meeting that the Public participation exercise is informed by the NG-CDF Act 2015 Part 5 Section 27(1) which states that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter convince open forum Public meetings in every Ward in the Constituency to deliberate on development matters in the Ward in the Constituency. He further urged Members present to be realistic as possible in the Project prioritization and presentation. He stressed on the need to identify few priority Projects to ensure adequate funding.

4.0.4 Projects priorities identified in Keiyo Ward

PRIMARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Biketi primary school	Construction of 3 no classrooms	Education	2,991,350
2	Kiptuimet primary school	Construction of 2 no classrooms	Education	2,000,000
3	Ziwakati primary school	Renovation of 4 no classrooms	Education	1,480,970
4	Keese primary school	Renovation of 4 no classrooms	Education	3,688,521
5	Matisi Block primary school	Construction of 3 no classrooms	Education	3,768,000
		Construction of 6- door pit latrine		768,700
		Purchase of land 3 acres and tree planting		3,000,000
6	Kapkoi RCM primary school	Construction of dormitory	Education	5,000,000
7	Milimani Junior primary school	Construction of 4 no classrooms	Education	3,200,000
		Construction of 8 door pit latrine		700,000
8	Dr. Noah primary	Construction of 2	Education	1,695,300

	school	no classrooms		
9	Muungano primary school	Construction of 2 no classrooms, construction of 4 door pit latrine and 100 pieces of desks	Education	3,654,800
10	Webuye primary school	Construction of 2 no classrooms	Education	1,688,860
	N 9740 48750.	Construction of 8- door pit latrine		1,000,000
11	Koros primary school	Construction of 2 no classrooms	Education	1,823,246
12	Kapkoi Central primary school	Construction of 2 no classrooms	Education	2,768,000
13	Siambe primary school	Construction of 4 door pit latrine	Education	2,410,000
14	Gesarate primary school	Construction of 2 no classrooms	Education	2,404.000
15	Bondeni primary school	Construction of 4 door pit latrine	Education	400,000
16	Ukingoni primary school	Construction of 2 no classrooms	Education	2,402,279
17	Mutual primary school	Renovation of 4 no classrooms	Education	1,684,170
18	Luuya primary school	Renovation of 4 no classrooms	Education	1,800,000
19	Nasianda primary school	Renovation of 4 no classrooms	Education	1,400,000
20	Maramu primary school	Construction of 2 no classrooms	Education	1,695,300
21	Kapkai primary school	Construction of 2 no classrooms	Education	2,400,500

SECONDARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Nasianda Friends secondary school	Purchase of 4 acres of land	Education	4,800,000
2	Keese secondary school	Construction of 3 no classrooms	Education	2,541,665
3	Mutua secondary	Renovation of 4	Education	11,684,170

	school	no classrooms		
4	Milimani secondary school	Construction ofdormitory	Education	4,745,000
5	St Francis Kolongolo Girls secondary school	Construction of 8 no classrooms	Education	16,592,408
6	St Francis Kolongolo Boys secondary school	Construction of storey Tuition Block of 8 classrooms	Education	16,592,408
7	Luuya secondary school	Purchase of 51 seater school bus	Education	7,842,000
		Construction of dormitory		6,684,500
8	Biketi Friends secondary school	Construction of a Modern Kitchen/dinning hall	Education	9,670,000
9	AIC Kiptuimet secondary school	Construction of multipurpose hall	Education	9,673,657.60
10	Kapkoi Central Girls secondary school	Construction of Library	Education	9,471,060
11	St Francis Kolongolo Boys	Renovation and furnishing of digital skills and training centre room	Education	18,299,070
12	Kapkai Secondary School	Water harvesting	education	200,000

SECURITY PROJECTS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Major Levi Patrol Base	Renovation of 10 houses, construction of 3 door pit latrine, verandah and fencing and tree planting	Security	1,000,000

4.0.5 Challenges

5.0 The members noted that there was an over-reliance on the NG-CDF Kitty for funding of development Projects and Bursaries to needy students yet the funds disbursed to the Constituency is not enough to meet all the needs of the Constituents and inadequate funding.

4.1.6 Way-forward

The members asked the government through the Member of National Assembly to increase the funding. This will cater for provision of bursaries and adequate infrastructure for the ever increasing enrolled students brought about by free basic education by the Government. The NG-CDFC will ensure adequate funding. Projects will be funded either to completion or to a defined implementation phase.

Signed (Chairperson)

Signed (Fund Account Manager)

Pak. Munywoke

Signed (Deputy County Commissioner) Date

P. O. Box 11 - 30200, KITALE

Date

5.0Ward meetings

5.1 BIDII WARD

5.1.1 The meeting was held from 5th January 2023 to 9th January 2023 at Lessos Assistant Chiefs Office and Bidii Chiefs Office from 10.00a.m.

5.1.2 Those present included the area

- Nancy Imali- Kwanza NG CDF Chairlady
- Joseph Rotich- Fund Account Manager
- Joyce Obiko -Kwanza NGCDF Committee member
- Everlyne Juma- Kwanza NGCDF Committee member
- · Dianah Saroney- Chief Bidii Location
- Hudson Wasike- Pastor
- George Wanjala- Village Elder
- Samwel Magoma- Village Elder
- Irene Mokua- Head Teacher
- Members of the public

5.1.3 Comments

By the Area Chief

The meeting began at 9.00 a.m. with a word of prayer from a volunteer. The area chief then introduced Bidii Location Development Committee, thereafter, he allowed other Members to introduce themselves. He urged for transparency and accountability in implementation of Public funded Projects by the community by providing general oversight of Projects in their neighborhood.

By the Chair NG CDFC

The Chairlady thanked all the Stakeholders for making time to attend the day's meeting. She noted that during presentations Projects which falls under devolved functions had been mentioned. She advised the proposers to visit County Government Offices since those are devolved functions. She emphasized on the need for transparency and accountability in the use of Public Funds.

Comments by FAM on the nature of projects in respect to NG-CDF Act

He enlightened the meeting on the Projects eligible for funding by NG-CDF that is Education, Security, Youth and Sports and Environment since those are the functions that fall under the National Government.

He emphasized on the importance of the meeting as it is stipulated in the NG-CDF Act, 2015, Part 5, Section 27(1). He also informed that after this exercise is done in the whole Constituency, the NG-CDFC are then mandated to rank the proposed Projects in the order of priority and that ongoing Projects will be prioritized.

5.1.4 Projects priorities identified in Bidii Ward

PRIMARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Section six special school	Construction of dormitory and tree planting	Education	3,210,295
2	Bidii primary school	Construction of 4 modern toilets	Education	1,101,550
		Construction of 10 classrooms		10,800,000
		Tree plantibg		48,000

3	Lessos primary school	renovation of 6 no classrooms	Education	3,000,000
4	Section Six primary school	Renovation of 10 no classrooms	Education	4,500,000
5	Maziwa primary school	Construction of 8 door pit latrines	Education	500,000
		Renovation of 4 classrooms and tree planting		1,553,200
6	Pombo primary school	Construction of 3 no classrooms and tree planting	Education	4,583,250
7	Makunga primary school	Construction of 4 no classrooms	Education	3,400,000
		Construction of 4 door septic tank and flash toilets		1,500,000

SECONDARY SCHOOLS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	St Patrick Makunga secondary school	Purchase of 51 seater School Bus	Education	8,738,000
2	AIC Lessos secondary school	Construction of Dining Hall/Kitchen	Education	5,828,600
		Construction of a storey building of 8 classrooms		16,592,400
		Construction of 8 door pit latrines		1,525,360
3	St Monica Girls High school	Construction of a storey dormitory	Education	25,047,578.40
		Construction of storey Twin laboratory		24,276,874.40
4	Maziwa Secondary school	Construction of Dinning hall	Education	6,000,000

SECUIRTY PROJECTS

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR	AMOUNT
1	Bidii Assistant Chiefs Office	Installation and connection of electricity	Security	120,000
2	Makunga Assistant Chiefs Office	Construction of Assistant chiefs Office	Security	800,000

5.1.5 Challenges

The meeting identified that there was inadequate Monitoring and Evaluation at various stages of Projects Implementation and that this could lead to compromise on the required standards on the quality of Projects. They further raised the concern for increase allocation for Projects in black cotton soil composition.

5.1.6 Way-forward

It was resolved that the NG-CDF Committee in consultation with the Clerk of Works be doing more frequent Monitoring Evaluation to ongoing Projects in order to ensure compliance with NG-CDF standards of Construction. The NG-CDFC has requested for special BQ for black cotton soil composition Projects.

Signed (Chairperson)

9/3/2023

Date

- Fre

Signed (Fund Account Manager)

P.K.Munywoki A

Signed (Deputy County Commissioner) Date



6.0 CONCLUSION

The meetings concluded by resolving the following:

That the Members of National Assembly should lobby the Government to increase funding to National Government Constituencies Development Fund and that the funds should be disbursed timely to improve efficiency and effectiveness in Project Implementation

That NG-CDFC should organize more Public participation forums to help in Project identification and prioritization.

The meetings also resolved that Monitoring and Evaluation should be more frequent to increase oversight of Public Projects.

That allocation to Projects should be adequate to enable completion of Projects to avoid increase in costs of repair and maintenance and to cushion Projects from increase in costs due inflation

The Project implementations should be done under full Contracts and adequate supervision should be ensured.



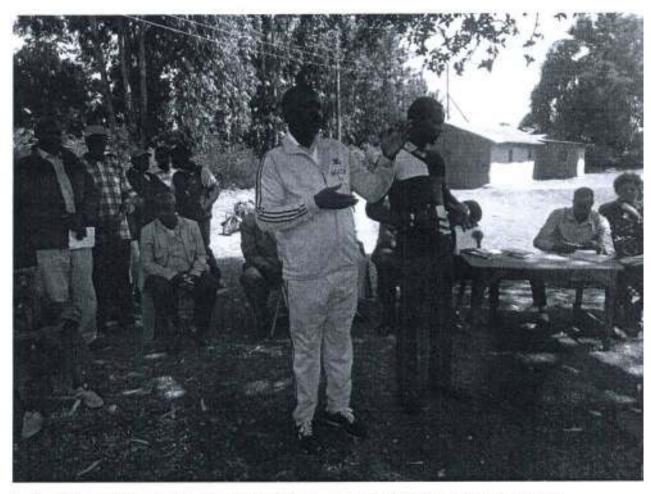
Project Proposal Collection Exercise at Marinda Chiefs Office- Kapomboi Ward



Project Proposal Collection at Lessos Chiefs office- Bidii Ward



Project Proposal collection exercise at Kwanza Chiefs Office in Kwanza Ward



Project Proposal Collection Exercise at Kolongolo Chiefs Office in Keiyo Ward