



NG-CDF
KWANZA

National Government Constituencies Development Fund
Kwanza Constituency
District Headquarters
Lessos-Kolongolo Road,
Kwanza
P.O Box 2015-30200
Kitale, Kenya
Email: cdfkwanza@cdf.go.ke

To
Chief Executive Officer
NG-CDF Board
P.O.BOX 46682,
Nairobi.

18th April, 2024

Dear Sir,
RE: SUBMISSION OF PROJECT PROPOSAL FOR 2023/24 FY

Reference is made to the above subject matter. I hereby forward the NG-CDF, Kwanza Constituency project proposal for 2023/24 FY for Board's consideration. Attached herewith are minutes approving the Projects, Third and Fourth Schedules.

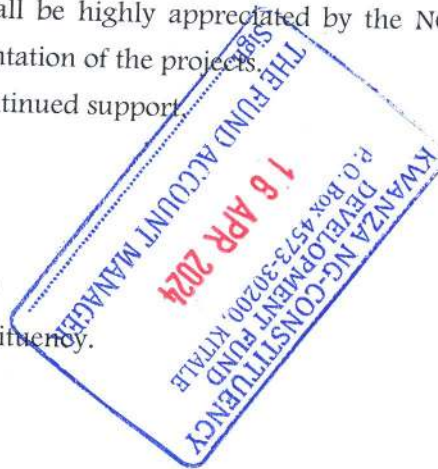
Your consideration shall be highly appreciated by the NG-CDF committee and the PMCs as it will enable timely implementation of the projects.

Thank you for your continued support.

Yours faithfully,


Joshua Kipsang Bore

Fund Account Manager
NG-CDF, Kwanza Constituency.





National Government Constituencies Development Fund
KWANZA Constituency
P.O Box 2015-30200.
Kitale, Kenya.
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MINUTES OF KWANZA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE (NG-CDFC) BURSARY SUB-COMMITTEE MEETING HELD ON 8TH JANUARY 2024
AT THE FUND MANAGER'S OFFICE KWANZA

MEMBERS PRESENT

- | | | |
|----------------------------|---|----------------------------|
| 1. MRS. NANCY IMALI KAZILI | - | CHAIRPERSON |
| 2. MRS. JOYCE OBIKO | - | MEMBER |
| 3. MR. STEPHEN KAVULU | - | DEPUTY COUNTY COMMISSIONER |
| 4. MR. JOSHUA BORE | - | FUND ACCOUNT MANAGER |
| 5. MR. SILAS KHAEMBA | - | MEMBER |
| 6. MR. MICHAEL M SITATI | - | MEMBER |
| 7. MRS. PURITY CHEMUTAI | - | MEMBER |
| 8. MRS. EVERLYNE N JUMA | - | MEMBER |
| 9. MR. EZEKIEL MASWAI | - | MEMBER |

ABSENT WITH APOLOGY

- | | | |
|-----------------------|---|-----------|
| 1. MR. CHARLES WEKESA | - | SECRETARY |
|-----------------------|---|-----------|



IN ATTENDANCE

- | | |
|---------------------------|----------------------------------|
| 1. HON. FEDNAND WANYONYI- | M.P. KWANZA CONSTITUENCY |
| 2. ANTHONY OUMA BARASA - | SUB COUNTY DIRECTOR OF EDUCATION |

AGENDA

1. Preliminary
2. Reading and Confirmation of previous minutes
3. Matters arising
4. MOE unconditional grant for JSS Infrastructure Development
5. Ongoing Projects


NG-CDF CHAIRPERSON


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NG-CDF Secretary.



6. Realignment of Constituency Project Proposal 2022-2023 with NG-CDF (Amendment) Act 2023
7. Bursary exercise F/Y 2023/2024
8. Delivery of school bus
9. Internship/Staff recruitment
10. Final payment for Strategic Plan
11. AOB
12. Adjournment

KWANZA/NG-CDFC 8/1/2024 MIN.1 PRELIMINARY

The meeting was called to order at 11.00 a.m. by a word of prayer from Mr. Ezekiel Maswai. The chairperson welcomed the Members to the meeting and urged members for sober discussions.

KWANZA/NG-CDFC 8/1/2024 MIN.2 READING AND CONFIRMATION OF PREVIOUS MINUTES

The interim secretary read the previous minutes, which were then proposed by Mrs. Joyce Obiko and seconded by Mr. Silas Khaemba.

KWANZA/NG-CDFC 8/1/2024 MIN.3 MATTERS ARISING

- There were no matters arising.

KWANZA/NG-CDFC 8/1/2024 MIN.4 MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Kwanza Constituency was allocated **Kshs.15,820,783** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NGCDF ALLOCATION (KSH)	MOE ALLOCATION (KSH)
1	Amuka Junior Secondary School	Construction to completion of 2 classrooms		2,000,000
2	FK Mandarara Junior Secondary School	Construction to completion of 2 classrooms		2,000,000

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NG-CDF CHAIRPERSON

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KWANZA NG-CONSTITUENCY DEVELOPMENT FUND
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18 APR 2024
THE FUND ACCOUNT MANAGER
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Secretary

3	Karaus Junior Secondary School	Construction to completion of 2 classrooms		2,000,000
4	Kwanusu Junior Secondary School	Construction to completion of one classroom		1,000,000
5	Lessos Junior Secondary School	Construction to completion of 2 classrooms		2,000,000
6	Makunga Junior Secondary School	Construction to completion of 2 classrooms		2,000,000
7	Meteitei Junior Secondary School	Construction to completion of 2 classrooms		2,000,000
8	Misanga Junior Secondary School	Construction to completion of one classroom at Kshs.1,000,000 and renovation to completion of 2 classrooms; re-roofing, plastering, fixing of doors and windows, painting, tiling and branding Kshs.820,783		1,820,783
9	Webuye Junior Secondary School	Construction to completion of one classroom		1,000,000
10	Liyavo primary school	Renovation to completion of 4 classrooms; flooring, fixing of windows and doors, glazing, tilling, re-roofing, plastering, painting and branding.	2,000,000	
11	Misanga primary school	Renovation to completion of 4 classrooms; flooring, fixing of windows and doors, glazing, re-roofing, plastering, tilling, painting and branding	2,000,000	
12	Mandarara primary school	Construction to completion of 2 classrooms	2,000,000	
13	Chief Mutende primary school	Construction to completion of 2 classrooms	2,400,000	
14	Kwanusu primary school	Construction to completion of 1 classroom	1,000,000	
15	Lessos primary school	Renovation to completion of 2 classrooms; flooring, fixing of windows and	2,000,000	

Refining
 NG-CDF CHAIRPERSON

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**KWANZA NG-CONSTRAUCY
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18 APR 2024
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 NH CDR
 Secretary

		doors, glazing, paving slabs, re-roofing, plastering, tiling, painting and branding		
16	Section Six primary school	Renovation to completion of 2 classrooms; flooring, fixing of windows and doors, re-roofing, plastering, tiling, painting and branding	1,420,783	
17	Siambe primary school	Construction to completion of 2 classrooms	2,000,000	
18	Webuye primary school	Construction to completion of 1 classroom	1,000,000	
			15,820,783	15,820,783

KWANZA/NG-CDFC 8/1/2024 MIN.5 ONGOING PROJECTS

The FAM informed the members that as per the Board's circular, ongoing projects should take precedence over all other projects and that they should be allocated adequate funding. After deliberations, the members resolved to prioritize the following ongoing projects.

Financial year	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount to be Allocated in 2023/2024	2024/2025
2022/2023	St Emmanuel Secondary School	Completion of storey tuition block of 8 classrooms (Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting)	25,000,000	7,000,000	7,000,000	
2022/2023	St Francis Girls Kolongolo Secondary	Completion of storey tuition block of 8 classrooms (Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting)	25,000,000	7,000,000	7,000,000	
2022/2023	St Pauls Bwayi	Construction of a 400 students	23,000,000	3,000,000	7,000,000	

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NG-CDF CHAIR

KWANZA NG-CDFC DEVELOPMENT COMMITTEE
P.O. Box 4573-302 NAIROBI
18 APR 2024
THE FUND ACCOUNT MANAGER
Sign:.....

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FAM

[Signature]
Mr. CSR
Secretary

Financial year	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount to be Allocated in 2023/2024	2024/2025
	Secondary School	capacity storey dormitory.				
2017/2018	St. Michaels Liyavo Girls Secondary School	Construction of a 90 students capacity laboratory	7,500,000	4,900,000	500,000	
2023/2024	Kwanza Assistant Chief's Office	Construction up to roofing level of 4 roomed Assistant Chiefs Office; foundation, slab, walling up to roofing level.	2,500,000	1,200,000		1,300,000
2023/2024	Kwanza DCC Residence	Construction up to roofing level of '5 roomed self-contained house; excavation, foundation, slab, walling up to roofing level.	4,500,000	2,500,000		2,000,000
2023/2024	Biketi Secondary School	Construction to roofing level of 400 students' capacity dining hall; excavation, foundation, walling up to roofing level.	5,500,000	3,000,000		2,500,000
2023/2024	Aic Kapkai Secondary School	Construction to roofing level of 90 students' capacity twin laboratory: excavation, foundation, walling up to roofing level	5,000,000	3,000,000		2,000,000
2023/2024	St Philips Kipsoen Secondary School	Construction to roofing level of 90 students' capacity twin laboratory: excavation, foundation, walling up to roofing level	5,500,000	3,000,000		2,500,000

NG-CDF CHAIRPERS

KWANZA NG-CONSTITUENCY
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18 APR 2024
THE FUND ACCOUNT MANAGER
Sign: *[Signature]*

NG CDF Secretary - *[Signature]*

KWANZA/NG-CDFC 8/1/2024 MIN.6. REALIGNMENT OF CONSTITUENCY PROJECT PROPOSAL 2022-2023 WITH NG-CDF (AMENDMENT) ACT 2023

The Fund Account Manager took the committee through the circular that he had received from the board. He told the committee the sport project has been scrapped by the board. The bursary kit has been increased from 35% to 40%. That the funding of the constituency oversight committee also ceases to exist. Environment vote has been increased up to 5% and the constituency digital hub to be funded up to 3% to provide for recurrent expenditure. Thus the ceiling that was allocated to sports vote will be channeled to construction of the new Hubs. The committee agreed to realign the project proposal as per the new amendment Act 2023 as below;

1. Inclusion of ICT Innovation Hubs of up to 3% for maintenance of the current ICT centers. This will be in the re-current expenditure whereby 1% of funds from the COC allocation will be used to construct at least one innovation hub in one ward. The innovation hub should be constructed where it's accessible to the public e.g, in a social hall.
2. Environmental projects should be up to 5% of the total allocation. These projects will include water harvesting and tree planting.
3. Sports fund to be excluded in the current financial year.
4. Bursary allocation can only be up to 40% and not more.

After much discussion, the members approved the above changes and budgeted for an allocation of Kshs.166,593,720 as approved by the Board.

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees' Basic Salaries	Payment of basic salaries for 9 staff	2,596,080.00		2,596,080	New
2	Staff Gratuity	Payment staff gratuity for 9 staff	804,785.00		804,785	New
3	NSSF	Payment of NSSF employer deductions	168,480.00		168,480	New
4	Casual labor and Internship	Payment of staff Basic Wages	540,000.00		540,000	New
5	Staff Leave Allowance	Payment of leave allowance for 9 staff	26,000.00		26,000	New
6	Staff House Allowance	Payment of house allowance for 9 staff	312,000.00		312,000	New
7	Staff Commuter Allowance	Payment of commuter allowance for 9 staff	312,000.00		312,000	New
8	Housing Levy	Payment of employer contribution of housing levy for 9 staff	48,691.00		48,691	New

refusing
NG-CDF CHAIRPERSON

KWANZA NG-CONSTITUENCY DEVELOPMENT FUND
P.O. Box 4573-30200, KITALE
18 APR 2024
THE FUND ACCOUNT MANAGER
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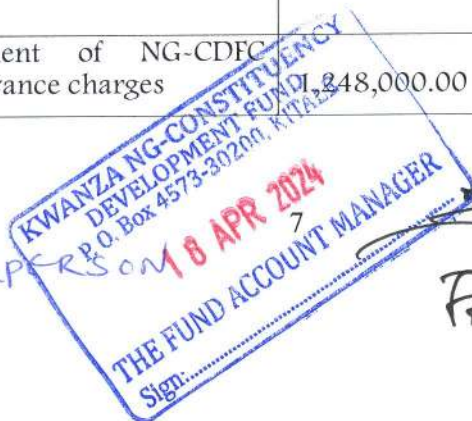
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NG-CDF SECRETARY

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
9	Electricity charges	Payment of Electricity charges	60,000.00		60,000	New
10	Water & sewerage charges	Payment of Water and sewerage charges	24,000.00		24,000	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000	New
12	Internet Connections	Payment of Internet Connections	60,000.00		60,000	New
13	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00		250,000	New
14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000.00		100,000	New
15	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	464,800.00		464,800	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00		80,000	
19	Sundry Items (taxi)	Payment of sundry items (airport transfer, taxis, expenses)	50,000.00		50,000	New
20	Travel Allowance on training	Payment of Travel Allowance	300,000.00		300,000	New
21	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00		250,000	New
23	NGCDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00		1,248,000	New

Referring

NG-CDF CHAIRPERSON



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Secretary
NG-CDF
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00		100,000	New
25	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000.00		100,000	New
26	General Office supplies: papers, pencils, forms, small office equipment	Purchase of General Office supplies: papers, pencils, forms, small office equipment.	254,000.00		254,000	New
27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	356,568.00		356,568	New
29	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels: wood, charcoal, cooking gas expenses.	15,000.00		15,000	New
30	Bank service commission and charges	Payment of Bank service commission and charges	65,219.00		65,219	New
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles	250,000.00		320,000	New
32	NG-CDF Office Computer	Purchase of 2 office laptops (HP core i7)	240,000.00		240,000	New
33	Other committee expenses	Payment of Other committee expenses	470,000.00		400,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
34	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000	New
35	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	100,000.00		100,000	New
36	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000	New
37	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00		225,000	New

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 NG-CDF CHAIRPERSON

**KWANZA NG-CONSTITUENCY
 DEVELOPMENT FUNDS
 P.O. Box 4573-30200, KITALE**

18 APR 2024

THE FUND ACCOUNT MANAGER

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 NH-CDF
 Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
38	Sundry Items	Payment of sundry items	50,000.00		50,000	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000	New
40	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000	New
41	Travel Allowance on training	Payment of Travel Allowance	500,000.00		500,000	New
42	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00		300,000	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000	New
44	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00		300,000	New
45	Accommodation Allowance	Payment of Accommodation Allowance	400,000.00		400,000	New
46	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000	New
47	NG-CDFC allowance	Payment of NG-CDFC allowance during M&E	1,500,000.00		1,500,000	New
48	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	100,000.00		100,000	New
49	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	872,811.00		872,811	New
	EMERGENCY					
50	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091	New
BURSARY AND SOCIAL SECURITY PROGRAMME						

NG-CDF

CHAIRPERSON



MB-CDF
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
51	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,809,990		23,809,990	New
52	Bursary SECONDARY Schools	Payment of bursary to needy students in secondary schools	24,690,000		24,690,000	New
53	Bursary Special Schools	Payment of bursary to needy students in special schools	1,500,000.00		1,500,000	New
Climate Mitigation Projects						
54	Climate Mitigation Projects	Purchase, transportation and installation of 5,000 liters water tank at Kshs.60,000 and installation of gutters plumbing works and mechanical works at Kshs.30,000 and construction of concrete tank bases at Kshs.35,000 in 15 schools (at total of Kshs.125,000 per school) at Kshs.1,875,000 and purchase, transportation and planting of 1,500 indigenous tree seedlings at Kshs.60,000 per school (Kshs.900,000) for the following 15 schools :Karaus Primary School, Kaisagat Boarding Primary School, Pengi Primary School, Ngenyi Secondary School, Mukuyuni Primary School, AIC Kapkai Secondary School, Bondeni Primary School, Kipsoen Primary School, RC Kapkoi Primary School, Kaplongolo Girls Secondary School, Bidii Primary School, Lessos Primary School, Sa Misanga Secondary School, St. Peters Kapomboi Secondary School and Charles Lwanga Primary School	2,775,000		2,775,000	New

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NG-CDF CHAIRPERSON



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NH-CDF
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
PRIMARY SCHOOLS PROJECTS						
55	Makunga Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding at Kshs.1,000,000 and Construction to completion of 1 classroom at Kshs.1,000,000	2,000,000		2,000,000	New
56	Bungoma B Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
57	Milimani Junior Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
58	Mutua Primary School	Renovation to completion of 3 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, glazing, plastering, flooring, tilling, painting and branding	1,604,217		1,604,217	New
59	Webuye Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	1,000,000		1,000,000	New
60	Kwanusu Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	1,000,000		1,000,000	New
61	Karais Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	2,000,000		2,000,000	New

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NG-CDF CHAIRPERSON



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MG-CDF
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
62	Ainasit Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
63	Leissa Primary School	Purchase of school one acre piece of land include the cost of title processing.	1,100,000		1,100,000	New
64	Kaisagat Boarding Primary School	Renovation to completion of 1 classroom; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	600,000		600,000	New
65	Meza Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
66	Amuka Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	2,000,000		2,000,000	New
67	Meteitei Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	2,000,000		2,000,000	New
68	Ngeny Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	1,000,000		1,000,000	New
69	Kambi Nairobi Primary School	Renovation to completion of one classroom; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	500,000		500,000	New
Infrastructure Development For Jss(Ng-Cdf)						
70	Liyavo Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors	2,000,000		2,000,000	New

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 P.O. Box 4573-30200, KITALE
18 APR 2024
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 FAM

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 HH - CDF Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		and windows, plastering, flooring, tilling, painting and branding				
71	Misanga Primary School	Renovation to completion of 4 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	2,000,000		2,000,000	New
72	Mandarara Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
73	Chief Mutende Primary School	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
74	Kwanusu Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
75	Lessos Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	2,000,000		2,000,000	New
76	Section Six Primary School	Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding	1,420,783		1,420,783	New
77	Siambe Primary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
78	Webuye Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
SECONDARY SCHOOLS PROJECTS						New
79	Friends Namandala Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New

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NG-CDF CHAIRPERSON



[Signature]
M.A. - CDJR
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
80	St Emmanuel Secondary School	Completion of storey tuition block of 8 classrooms; Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting.	25,000,000	7,000,000	7,000,000	Ongoing
81	St Peters Kapomboi Secondary School	Renovation to completion of 60 students' capacity laboratory; installation of gas systems, plumbing works, replacement of worktops, drainage systems, ceiling and flooring.	2,000,000		2,000,000	New
82	Bidii Secondary School	Construction of 2 classrooms to completion	3,000,000		3,000,000	New
83	Biketi Secondary School	Construction to roofing level of 400 students' capacity dining hall; excavation, foundation, walling up to roofing level.	5,500,000		3,000,000	New
84	Aic Kapkai Secondary School	Construction to roofing level of 90 students' capacity twin laboratory: excavation, foundation, walling up to roofing level	5,000,000		3,000,000	New
85	St Francis Girls Kolongolo Secondary School	Completion of storey tuition block of 8 classrooms; Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting.	25,000,000	7,000,000	7,000,000	Ongoing
86	Milimani Secondary School	Construction to completion of 80 students' capacity dormitory	3,000,000		3,000,000	New
87	St Philips Kipsoen Secondary School	Construction to roofing level of 90 students' capacity twin laboratory: excavation, foundation, walling up to roofing level	5,500,000		3,000,000	New
88	St Annes Umoja Girls Secondary School	Construction to completion of ablution block of 8 door pit latrines with 2 chambers for Persons with Disabilities			1,200,000	New

NG-COF CHAIRPERSON



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Mu - CDR
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
89	Kwanza Girls Secondary School	Purchase of school generator; V-Twin air-cooled engine 20KVA diesel generator.	950,000		950,000	New
90	Korosiot Secondary School	Construction to completion of one classroom at Kshs.1,000,000 and Renovation to completion of 2 classrooms; flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding at Kshs.1,000,000	2,000,000		2,000,000	New
91	St. Michaels Liyavo Secondary School	Additional funds for completion of laboratory of 60 students' capacity: gas system, affixing of water systems, worktops, plumbing works, drainage works and branding	7,500,000	4,900,000	500,000	Ongoing
92	St Pauls Bwayi Secondary School	Construction of a 400 students capacity storey dormitory; walling and casting of first floor slab, raising of columns up to lintel level of the first floor.	23,000,000	3,000,000	7,000,000	Ongoing
SECURITY PROJECTS						New
93	Kwanza Assistant Chief's Office	Construction up to roofing level of 4 roomed Assistant Chiefs Office; foundation, slab, walling up to roofing level.	2,500,000		1,200,000	New
94	Kwanza DCC Residence	Construction up to roofing level of '5 roomed self-contained house; excavation, foundation, slab, walling up to roofing level.	4,500,000		2,500,000	New
OTHERS						
95	Kwanza Sub-County Accountant office	Renovation to completion of 2 roomed office: replacement of 10 shelves, plastering and painting	432,205		432,205	New

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NG-CDIF CHAIRPERSON

KWANZA CONSTITUENCY DEVELOPMENT FUND
P.O. Box 4572-30200, NYALE
18 APR 2024
THE FUND ACCOUNT MANAGER
Sign: *[Handwritten signature]*
FAM

[Handwritten signature]
NH-CDIF
Secretary

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
96	Kwanza ID Registration Office	Renovation to completion of two roomed office, plastering, painting, flooring, tiling and branding.	400,000		400,000	New
97	Kwanza NG-CDF Office	Renovation to completion of 8 roomed Kwanza NG-CDF office: tilling, replacement of steel doors, fixing of window panes, glazing, fixing of fascia boards, re-roofing, painting, plastering and branding at Kshs.1,655,000. Installation of 3 Hikvision 16 CCTV cameras at Kshs.400,000, purchase of 3 executive office chairs at Kshs.95,000 and one executive table at Kshs.100,000	2,250,000.00		2,250,000	New
Total Allocation					166,593,720	
Infrastructure Development for Jss (MOE)						
98	Amuka Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
99	Fk Mandarara Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
100	Karaus Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
101	Kwanusu Junior Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
102	Lessos Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
103	Makunga Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
104	Meteitei Junior Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
105	Misanga Junior Secondary School	Construction to completion of one classroom at Kshs.1,000,000 and renovation to completion	1,820,783		1,820,783	New

Refusing
NA-CDF CHAIRPERSON



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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
		of 2 classrooms; re-roofing, plastering, fixing of doors and windows, painting, tiling and branding.				
106	Webuye Junior Secondary School	Construction to completion of one classroom	1,000,000		1,000,000	New
	Totals				15,820,783	
	Grand Totals				182,414,503	

KWANZA/NG-CDFC 8/1/2024 MIN.7. BURSARY VETTING EXERCISE F/Y 2023/2024

The fund account manager informed the committee members of the need to prepare for the bursary vetting exercise. After different opinions were aired, the committee members agreed that bursary sub-committee members should meet for further discussion on the same, so that the programme for bursary vetting exercise can be prepared and distributed early for convenience.

KWANZA/NG-CDFC 8/1/2024 MIN.8. DELIVERY OF ST PATRICK MAKUNGA SCHOOL BUS

The fund account manager briefed the committee members the progress of the purchase of the school bus for ST. Patricks Makunga Secondary school. The school bus was fully funded by Kwanza NG CDF and was ready for collection from Nairobi to the school, whereby the school will cater for the bus's insurance cover, the driver's expenses and any other expenses that might occur.

The members were informed that three members from Kwanza NG CDFC members will be provided with facilitation to accompany the school principal for the bus collection. Each member will be facilitated with Kshs.10,000 per day for two days, totaling to Kshs.20,000.

It was stated that once the bus has arrived, it will be commissioned and handed over to the school officially by the area M.P.

After discussion, the members agreed that the progress was remarkable and approved the collection of the bus and the expenditures.

KWANZA/NG-CDFC 8/1/2024 MIN.9. INTERNSHIP/STAFF RECRUITMENT

Members were informed of the need to recruit one officer who is competent in ICT to help in the management of the ICT innovation hub. The officer will be on internship basis. After deliberation, the members approved the recruitment of the ICT officer on internship basis.

KWANZA/NG-CDFC 8/1/2024 MIN.10. PAYMENT FOR STRATEGIC PLAN

Refusing
NG-CDF CHAIRPERSON

KWANZA NG-CDFC
DEVELOPMENT FUNDS
P.O. BOX 4573-30200 KIPTAGH
18 APR 2024
THE FUND ACCOUNT MANAGER
Sign: *[Signature]*

[Signature]
FAM

[Signature]
NG-CDFC
Secretary

The chairperson informed the members that the contractor for strategic plan had delivered the final document for strategic plan. It was stated that the work done was remarkable. The contractor had requested for the final payment of Ksh 749,650. After going through the document, the members approved the final payment for the strategic plan to Wakhu Kenya CO. LTD.

KWANZA/NG-CDFC 8/1/2024 MIN.11. A.O.B

- a. Contractors should be treated with respect
- b. Project administration funds should be through the school headteacher/principal.
- c. Area representatives to inspect projects before final payment.
- d. There was need to purchase a public address system and a camera.

KWANZA/NG-CDFC 8/1/2024 MIN.12. ADJOURNMENT

The meeting was adjourned with a word of prayer from Mr Michael Sitati at 2.00 p.m.

Prepared by CHARLES WEKEGA Date 18/04/2024 Signature [Signature]
secretary

Confirmed by Nancy Inani Date 18/4/2024 Signature [Signature]
Chairperson



[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 136

CONSTITUENCY NAME: KWANZA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
136/AP1	Administration/Recurrent	9,995,623.00
136/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
136/2640100	Bursary/Mocks/Cats	49,999,990.00
136/2640200	Emergency Projects	8,768,091.00
136/2640507	Security Projects	3,700,000.00
136/2640510	Environmental Projects	2,775,000.00
136/3110202	CDFC offices	3,082,205.00
136/2630209	Capital Grants to Primary Schools	54,445,783.00
136/2630210	Capital Grants to Secondary Schools	44,650,000.00
TOTAL		182,414,503.00

Nancy Imali

[Signature]

18 / 4 / 2024

Chairman

Signature

Date

John K. Bore

[Signature]

18 / 04 / 2024

Fund Manager

Signature

Date

[Signature]
 NG-CDF CHAIRPERSON
 NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
 Constituency Name KWANZA County Transzoia
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,995,623.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0026-136-2110000-100-2023-2024-1	Payment of basic salaries for 9 staff	New Project	2,596,080.00
Staff Gratuity	4-0026-136-2710102-100-2023-2024-2	Payment staff service gratuity for 9 staff	New Project	804,785.00
NSSF	4-0026-136-2120101-100-2023-2024-3	Payment of NSSF employer deductions	New Project	168,480.00
Casual labor and Internship	4-0026-136-2110202-100-2023-2024-4	Payment of staff Basic Wages	New Project	540,000.00
Staff Leave Allowance	4-0026-136-2110320-100-2023-2024-5	Payment of leave allowance for 9 staff	New Project	26,000.00
Staff House Allowance	4-0026-136-2110301-100-2023-2024-6	Payment of house allowance for 9 staff	New Project	312,000.00
Staff Commuter Allowance	4-0026-136-2110314-100-2023-2024-7	Payment of commuter allowance for 9 staff	New Project	312,000.00
Housing Levy	4-0026-136-2110320-100-2023-2024-8	Payment of employer contribution of housing levy for 9 staff	New Project	48,691.00
Electricity charges	4-0026-136-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0026-136-2210102-100-2023-2024-10	Payment of Water & sewerage charges	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone	4-0026-136-2210201-100-2023-2024-11	Payment of Telephone expenses	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Service				
Internet Connections	4-0026-136-2210202-100-2023-2024-12	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0026-136-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	250,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-136-2210301-100-2023-2024-14	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0026-136-2210302-100-2023-2024-15	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0026-136-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	464,800.00
Publishing and Printing Services	4-0026-136-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-136-2210504-100-2023-2024-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Sundry Items (taxis)	4-0026-136-2210404-100-2023-2024-19	Payment of sundry items (airport transfer, taxis, expenses)	New Project	50,000.00
Travel Allowance on training	4-0026-136-2210701-100-2023-2024-20	Payment of Travel Allowance	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-136-2210801-100-2023-2024-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0026-136-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	490,000.00
NGCDFC allowance	4-0026-136-2210811-100-2023-2024-23	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0026-136-2210904-100-2023-2024-24	Payment of Motor Vehicle Insurance	New Project	100,000.00
Purchase of Uniforms and Clothing Staff	4-0026-136-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0026-136-2211101-100-2023-2024-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	254,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-136-2211103-100-2023-2024-27	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0026-136-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	356,568.00
Other Fuels (wood, charcoal, cooking gas)	4-0026-136-2211204-100-2023-2024-29	Payment of other fuels (wood charcoal, cooking gas expenses)	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank service commission and charges	4-0026-136-2211301-100-2023-2024-30	Payment of Bank service commission and charges	New Project	65,219.00
Maintenance Expenses - Motor Vehicles	4-0026-136-2220101-100-2023-2024-31	Payment of Maintenance Expenses	New Project	320,000.00
Other committee expenses	4-0026-136-2210802-100-2023-2024-32	Payment of Other committee expenses	New Project	400,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: *[Handwritten Signature]* **DATE:** 18 / 04 / 24
NAME: Japheth K. Biri **POSITION:** *[Handwritten Initials]*

[Handwritten Signature]
 NG-CDIF CHAIRPERSON
 NANCY IMALI



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 136

Constituency Name KWANZA County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-136-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances.)	4-0026-136-2210401-111-2023-2024-2	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0026-136-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	150,000.00
Daily Subsistence Allowance	4-0026-136-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	225,000.00
Sundry Items	4-0026-136-2210404-111-2023-2024-5	Payment of sundry items	New Project	50,000.00
Publishing and Printing Services	4-0026-136-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	100,000.00
Hire of Transport	4-0026-136-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	100,000.00
Travel Allowance on training	4-0026-136-2210701-111-2023-2024-8	Payment of Travel Allowance	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0026-136-2210702-111-2023-2024-9	Payment of Instructors and Contract Based Training Services	New Project	300,000.00
Production and Printing of	4-0026-136-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Hire of Training Facilities and Equipment	4-0026-136-2210704-111-2023-2024-11	Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0026-136-2210710-111-2023-2024-12	Payment of Accommodation Allowance	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-136-2210801-111-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
NG-CDFC allowance	4-0026-136-2210811-111-2023-2024-14	Payment of NG-CDFC allowance during M&E	New Project	1,500,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0026-136-2211101-111-2023-2024-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0026-136-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	872,811.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
 _____ DATE: 18 / 04 / 24
 _____ NAME: Joanna Borj _____ POSITION: Fam

[Handwritten Signature]
 NG-CDF CHAIRPERSON
 NANCY IMALI



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 136
Constituency Name KWANZA County Transzoia
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 24,690,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-136-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	24,690,000.00
TOTAL:				24,690,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 04, 2024
NAME: Joshua E. Bore POSITION: FAM

[Signature]
NG-CDF CHAIRPERSON
NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
Constituency Name KWANZA County Transzoia
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 23,809,990.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-136-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	23,809,990.00
TOTAL:				23,809,990.00

Person completing form

SIGNATURE: [Signature] DATE: 18 / 04 / 24
NAME: Joshua K. Bore POSITION: FAM

[Signature]
NG-CDF CHAIRPERSON
NANCY (MAL)



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 136
Constituency Name KWANZA County Transzoia
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0026-136-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: _____

DATE: 18, 04, 24

NAME: _____

POSITION: Fam

Nancy Imali
NA-CDF CHAIRPERSON
NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
Constituency Name KWANZA County Transzoia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-136-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 04, 24
NAME: Jorung Bore POSITION: FAM

[Signature]
NG-CDF CHAIRPERSON
NANCY IMALI



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 136

Constituency Name KWANZA County Transzoia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,445,783.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makunga Primary School	4-0026-136-2630209-263-2023-2024-1	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding at Kshs.1,000,000 and Construction to completion of 1 classroom at Kshs.1,000,000	New Project	2,000,000.00
Bungoma B Primary School	4-0026-136-2630209-263-2023-2024-2	Construction to completion of 2 classrooms	New Project	2,000,000.00
Milimani Junior Primary School	4-0026-136-2630209-263-2023-2024-3	Construction to completion of 2 classrooms	New Project	2,000,000.00
Mutua Primary School	4-0026-136-2630209-263-2023-2024-4	Renovation to completion of 3 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, glazing, plastering, flooring, tiling, painting and branding	New Project	1,604,217.00
Webuye Primary School	4-0026-136-2630209-263-2023-2024-5	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	1,000,000.00
Kwanusu Primary School	4-0026-136-2630209-263-2023-2024-6	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of	New Project	1,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		doors and windows, plastering, flooring, tiling, painting and branding		
Karaus Primary School	4-0026-136-2630209-263-2023-2024-7	Renovation to completion of 4 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Ainasit Primary School	4-0026-136-2630209-263-2023-2024-8	Construction to completion of 2 classrooms	New Project	2,000,000.00
Leissa Primary School	4-0026-136-2630209-263-2023-2024-9	Purchase of school one acre piece of land	New Project	1,100,000.00
Kaisagat Boarding Primary School	4-0026-136-2630209-263-2023-2024-10	Renovation to completion of 1 classroom flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	600,000.00
Amuka Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-11	Construction to completion of 2 classrooms	New Project	2,000,000.00
Fk Mandarara Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-12	Construction to completion of 2 classrooms	New Project	2,000,000.00
Karaus Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-13	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kwanusu Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,000,000.00
Meza Primary School	4-0026-136-2630209-263-2023-2024-15	Construction to completion of 2 classrooms	New Project	2,000,000.00
Lessos Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-16	Construction to completion of 2 classrooms	New Project	2,000,000.00
Amuka Primary School	4-0026-136-2630209-263-2023-2024-17	Renovation to completion of 4 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Makunga Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-18	Construction to completion of 2 classrooms	New Project	2,000,000.00
Meteitei Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	2,000,000.00
Meteitei Primary School	4-0026-136-2630209-263-2023-2024-20	Renovation to completion of 4 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Misanga Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-21	Construction to completion of one classroom at Kshs.1,000,000 and renovation	New Project	1,820,783.00

National Government Constituencies Development Fund

Fourth Schedule Report

		to completion of 2 classrooms re-roofing, plastering, fixing of doors and windows, painting, tiling and branding.		
Webuye Junior Secondary School(MOE)	4-0026-136-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,000,000.00
Ngeny Primary School	4-0026-136-2630209-263-2023-2024-23	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	1,000,000.00
Kambi Nairobi Primary School	4-0026-136-2630209-263-2023-2024-24	Renovation to completion of one classroom flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	500,000.00
Liyavo Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-25	Renovation to completion of 4 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Misanga Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-26	Renovation to completion of 4 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Mandarara Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,000,000.00
Chief Mutende Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-28	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kwanusu Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,000,000.00
Lessos Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-30	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	2,000,000.00
Section Six Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-31	Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tiling, painting and branding	New Project	1,420,783.00
Siambe Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-32	Construction to completion of 2 classrooms	New Project	2,000,000.00
Webuye Primary School(NG-CDF)	4-0026-136-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,000,000.00
TOTAL:				54,445,783.00

**KWANZA NG-CONSTITUENCY
DEVELOPMENT FUND**
 P. O. Box 4573-30200, KITALE
18 APR 2024
THE FUND ACCOUNT MANAGER
 Sign: 

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: [Signature] DATE: 18, 04, 24
NAME: Joshua K. Bore POSITION: FAM

referring
NG-CDF CHAIRPERSON
NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
Constituency Name KWANZA **County** Transzoia
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 44,650,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Pauls Bwayi Secondary School	4-0026-136-2630210-263-2023-2024-1	Construction of a 400 students capacity storey dormitory walling and casting of first floor slab, raising of columns up to lintel level of the first floor.	New Project	7,000,000.00
St. Michaels Liyavo Secondary School	4-0026-136-2630210-263-2023-2024-2	Additional funds for completion of laboratory of 60 students capacity gas system, affixing of water systems, worktops, plumbing works, drainage works and branding	New Project	500,000.00
Korosiot Secondary School	4-0026-136-2630210-263-2023-2024-3	Construction to completion of one classroom at Kshs.1,000,000 and Renovation to completion of 2 classrooms flooring, re-roofing, fixing of fascia boards, fixing of doors and windows, plastering, flooring, tilling, painting and branding at Kshs.1,000,000	New Project	2,000,000.00
Kwanza Girls Secondary School	4-0026-136-2630210-263-2023-2024-4	Purchase of school generator V-Twin air-cooled engine 20KVA diesel generator.	New Project	950,000.00
St Annes Umoja Girls Secondary School	4-0026-136-2630210-263-2023-2024-5	Construction to completion of ablution block of 8 door pit latrines with 2 chambers for Persons with Disabilities.	New Project	1,200,000.00

KWANZA NG-CONSTITUENCIES DEVELOPMENT FUND
P.O. Box 4573-30200, Kisumu
18 APR 2024
THE FUND ACCOUNT MANAGER
Sign: _____

National Government Constituencies Development Fund
Fourth Schedule Report

St Philips Kipsoen Secondary School	4-0026-136-2630210-263-2023-2024-6	Construction to roofing level of 90 students capacity twin laboratory excavation, foundation, walling up to roofing level	New Project	3,000,000.00
Milimani Secondary School	4-0026-136-2630210-263-2023-2024-7	Construction to completion of 80 students capacity dormitory	New Project	3,000,000.00
St Francis Girls Kolongolo Secondary School	4-0026-136-2630210-263-2023-2024-8	Completion of storey tuition block of 8 classrooms Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting.	New Project	7,000,000.00
Aic Kapkai Secondary School	4-0026-136-2630210-263-2023-2024-9	Construction to roofing level of 90 students capacity twin laboratory excavation, foundation, walling up to roofing level	New Project	3,000,000.00
Biketi Secondary School	4-0026-136-2630210-263-2023-2024-10	Construction to roofing level of 400 students capacity dining hall excavation, foundation, walling up to roofing level.	New Project	3,000,000.00
Bidii Secondary School	4-0026-136-2630210-263-2023-2024-11	Construction of 2 classrooms to completion	New Project	3,000,000.00
St Peters Kapomboi Secondary School	4-0026-136-2630210-263-2023-2024-12	Renovation to completion of 60 students capacity laboratory installation of gas systems, plumbing works, replacement of worktops, drainage systems, ceiling and flooring.	New Project	2,000,000.00
St Emmanuel Secondary School	4-0026-136-2630210-263-2023-2024-13	Completion of storey tuition block of 8 classrooms Installation of First floor slab and walling, roofing, flooring, fixing of doors and windows and painting.	New Project	7,000,000.00
Friends Namandala Secondary School	4-0026-136-2630210-263-2023-2024-14	Construction to completion of 2 classrooms	New Project	2,000,000.00
TOTAL:				44,650,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Nancy Imali
NG-CAF CHAIRPERSON
NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
 Constituency Name KWANZA County Transzoia
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwanza DCC Residence	4-0026-136-2640507-113-2023-2024-1	Construction up to roofing level of 5 roomed self-contained house excavation, foundation, slab, walling up to roofing level.	New Project	2,500,000.00
Kwanza Assistant Chiefs Office	4-0026-136-2640507-113-2023-2024-2	Construction up to roofing level of 4 roomed Assistant Chiefs Office foundation, slab, walling up to roofing level.	New Project	1,200,000.00
TOTAL:				3,700,000.00

Person completing form

SIGNATURE: *Josling bore* DATE: 18, 04, 2024
 NAME: Josling bore POSITION: FAM

refusing
 NG-CDF CHAIRPERSON
 NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136

Constituency Name KWANZA County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,775,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0026-136-2640510-110-2023-2024-1	Purchase, transportation and installation of 5,000 liters water tank at Kshs.60,000 and installation of gutters plumbing works and mechanical works at Kshs.30,000 and construction of concrete tank bases at Kshs.35,000 in 15 schools (at total of Kshs.125,000 per school) at Kshs.1,875,000 and purchase, transportation and planting of 1,500 indigenous tree seedlings at Kshs.60,000 per school (Kshs.900,000) for the following 15 schools Karaus Primary School, Kaisagat Boarding Primary School, Pengi Primary School, Ngenyi Secondary School, Mukuyuni Primary School, AIC Kapkai Secondary School,Bondeni Primary School, Kipsoen Primary School, RC Kapkoi Primary School, Kaplongolo Girls Secondary School, Bidii Primary School, Lessos Primary School, Sa-Misanga Secondary School, St. Peters Kapamboi Secondary School and Charles Kwanga Primary School	New Project	2,775,000.00

KWANZA NG CONSTITUENCY DEVELOPMENT FUND
P.O. Box 4573-30200, TRANSZOIA

18 APR 2024

THE FUND ACCOUNT MANAGER

Sign:

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	2,775,000.00
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Person completing form

SIGNATURE: [Signature] DATE: 18 OF 2024
NAME: Jarua K. Bore POSITION: FAM

[Signature]
NG-CDF CHAIRPERSON
NANCY IMALI



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 136
 Constituency Name KWANZA County Transzoia
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,082,205.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwanza NG-CDF Office	4-0026-136-3110202-108-2023-2024-1	Renovation to completion of 8 roomed Kwanza NG-CDF office tilling, replacement of steel doors, fixing of window panes, glazing, fixing of fascia boards, re-roofing, painting, plastering and branding at Kshs.1,655,000.Installation of 3 Hikvision 16 CCTV cameras at Kshs.400,000, purchase of 3 executive office chairs at Kshs.95,000 and one executive table at Kshs.100,000	New Project	2,250,000.00
Kwanza ID Registration Office	4-0026-136-3110202-108-2023-2024-2	Renovation to completion of two roomed office, plastering, painting, flooring, tiling and branding.	New Project	400,000.00
Kwanza Sub-County Accountant office	4-0026-136-3110202-108-2023-2024-3	Renovation to completion of 2 roomed office replacement of 10 shelves, plastering and painting.	New Project	432,205.00
			TOTAL:	3,082,205.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

18, 04, 24



NAME: Joshua K Bore POSITION: FAM

referring
NG-CDF CHAIRPERSON
NANCY IMALI

KWANZA NG-CONSTITUENCY
DEVELOPMENT FUND
P.O. Box 4572-20700 KITALE
18 APR 2024
THE FUND ACCOUNT MANAGER
Sign: