



NG-CDF

National Government Constituencies Development Fund
Endebess Constituency
P.O Box 29-30201, Endebess, Kenya
Tel| Cell: -254726271433
Email: cdiendebess@cdf.go.ke | Website: www.cdf.go.ke

October 12, 2021

OUR REF: END/NG-CDF/PROG/2/2021.

The Chief Executive Officer,
NG-CDF BOARD,
P. o Box 46682-00100,
Nairobi.

Dear Sir,

RE: FOWARDING OF ENDEBESS NG-CDF 2021/2022 PROJECT PROPOSAL

I write to forward the 2021/2022 project proposal for Endebess constituency for consideration and approval by the board. Forwarded herewith please find NG-CDFC minutes approving the proposed projects, ward reports highlighting the identified proposed projects in every ward and third and fourth schedules for your review and reference.

Yours sincerely,



Benson Tindi - Fund Account Manager.

National Government Constituencies Development Fund - Endebess Constituency.



NG-CDF

National Government Constituencies Development Fund
Endebess Constituency

P.O Box 29-30201, Endebess, Kenya

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MINUTES OF ENDEBESS NG-CDF COMMITTEE MEETING HELD ON SEPTEMBER 16, 2021 AT ENDEBESS BOARDROOM OFFICE AT 2.30 PM.

Members Present.

1. Gilbert Chelimo Ngirio - NG-CDF Chairman
2. Ann Chebet Maasai - NG-CDF Secretary
3. Agnes Nasimiyu Wamochi - NG-CDFC Member
4. Hellen Chemilil Taragon - NG-CDFC Member
5. Simon Lonyangalem Sidii - NG-CDFC Member
6. Joash Kipkemboi Limo - NG-CDFC Member
7. David Mabuka Wekulo - NG-CDFC Member
8. Richard Mzee Kamasa - NG-CDFC Member
9. Benson Tindi - P.A.M
10. Florence Omicmo - Sub-County D.C.C

AGENDA.

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Project Proposals 2021/2022
5. Project Reallocations/Change of Activity
6. A.O.B

MIN12/END/NG-CDFC/16.09.2021 PRELIMINARIES.

Mr. Chair called the meeting to order at 14.30pm. he request Mr. David Wekulo to give a word of prayer.

MIN 13/END/NG-CDFC/16.09.2021 READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING.

The secretary read the minutes of previous minutes and it was proposed by Mr. Simon Sidii and seconded by Agnes Nasimiyu Wamochi as true to copy of that day.

MIN 14/END/NG-CDFC/16.09.2020 MATTERS ARISING.

There was an issue in minute 10 where by Kibosit Primary was written 1. No Classroom instead of 2 No. classrooms. Also Chepsalei and Nabakhwana Primary School was missing on the list.

MIN 15/END/NG-CDFC/16.09.2021 PROJECT PROPOSAL 2021/2022.

The fund account manager tabled NG-CDF circular NG CDFB/CEO/BOARD CIRCULARS VOL II (030) calling for submission of project proposal from Endebess constituency for financial year 2021/2022. According the circular, the constituency allocation for the financial year 2021/2022 is Ksh 137,088,879. The committee also adopted the ward report tabled by the fund account manager for discussion. The ward report detailed the projects identified by the people during public participation meeting in all the three wards on 9th, 10th and 19th in Chepchoina, Endebess and Matumbei Wards in the constituency respectively. Since the ward meetings identified large number of projects that could not all be funded in 2021/2022 the committee discussed, considered and approved the following projects for 2021/2022.

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATION	STATUS
	Bursary					
1	Bursary Secondary Schools	Payment of bursary for needy students in schools.	23,460,000		23,460,000	New
2	Bursary Tertiary Institutions Administration	Payment of bursary for needy students in tertiary institutions.	11,000,000		11,000,000	New
3	Employees' Salaries	Payment of staff salaries for 10 staff	2,400,000		2,400,000	New
4	Employees' Gratuity	Payment of staff gratuity to 10 staff	651,000		651,000	New
5	NSSF	Payment of NSSF deductions	80,000		80,000	New
6	NHIF	Payment of NHIF deductions	80,000		80,000	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence and office tea.	2,400,000		2,400,000	New

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8	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,664,000	2,664,000	New
	NG-CDF Office				
9	NG-CDF Office Equipment	Purchase of 1 office canon EOS 80D camera/carrier bag/stand and accessories at Ksh 200,000 and Projector/projector display and accessories at Ksh 100,000.	300,000	300,000	
	Monitoring and Evaluation				
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence and office tea.	611,672	611,672	New
11	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,000,000	2,000,000	New
12	NG-CDFC/ Staff/PMCs Capacity Building	Undertake training of NG-CDFC, NG-CDF Staff and PMCs and benchmarking on NG-CDF related issues.	1,500,000	1,500,000	New
	Sports				
13	Sports Activities	To carry out constituency Sports tournament and the winning teams/schools to be awarded sports trophies, balls, games kits and other sports items.	1,900,000	1,900,000	New
	Environmental				
14	Chebirbei Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000),	100,000	100,000	New

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		installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.				
15	Testbourne Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000		100,000	New
16	DRP Kebeni Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000		100,000	New
17	Iahot Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000		100,000	New
18	Kitinda Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000		100,000	New
19	Kietkei Secondary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.30,000) and gutters (Kshs.20,000)	100,000		100,000	New

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20		for harvesting water.				
21	Chepchoina Secondary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tank's base (Kshs.50,000) and gutters (Kshs.20,000) for harvesting water.	100,000		100,000	New
21	Testbourne Primary school	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
22	Moss Memorial Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
23	Chebrirbei Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
24	Chelulus Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
25	Endebess Technical Training Institute	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
26	Chepnyalil Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
27	Salama Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
28	Bwala Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
29	Cheptikit Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
30	Nalulingo Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
31	Namwichula Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New
32	Matumbui Primary School	Purchase and planting of 1000 tree seedlings	100,000		100,000	New

33	Chepkwiot Primary School	Purchase and planting of 1000 tree seedlings	100,000	100,000	New
34	Koronga Primary School	Purchase and planting of 1000 tree seedlings	100,000	100,000	New
35	AIC Cheherem Primary School	Purchase and planting of 1000 tree seedlings	100,000	100,000	New
36	Amani Primary School	Purchase and planting of 1000 tree seedlings	100,000	100,000	New
37	Kayos Primary School	Purchase and planting of 1000 tree seedlings	100,000	100,000	New
	Emergency				
38	Emergency Primary Schools	To cater for any unforeseen occurrences in the constituency	7,192,207	7,192,207	New
39	Chebrirbei Primary School	Construction of 2 classrooms to completion at Kshs.1,600,000 and Purchase of 1 Acre land at Ksh 700,000	2,300,000	2,300,000	New
40	Sendera Primary School	Purchase 1 Acre of land	500,000	500,000	New
41	Tulwop Kesis Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
42	Moss Memorial Primary School	Construction of 1 No. classroom to completion.	800,000	800,000	New
43	Atenas Primary School	Construction of 1 classroom to completion at Kshs. 800,000 and Purchase of 3 acre land at Kshs. 1,500,000	2,300,000	2,300,000	New
44	Nalulingo Primary School	Renovation of 4 No. classrooms; flooring, plastering and fitting windows to completion.	1,200,000	1,200,000	New
45	Rwandet Primary School	Construction of 1 No. classroom to	1,400,000	1,400,000	New

		completion at Kshs. 800,000 and Purchase of land 1 acre at Kshs.600,000.			
46	Salama Primary School.	Construction of 2 classrooms to completion.	1,600,000	1,600,000	New
47	Kilinda Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
48	Bwala Primary School	Renovation of 4 Classrooms; Flooring, repair of walls and roofing to completion.	1,200,000	1,200,000	New
49	Basale Primary school	Renovation of 3 Classrooms; flooring and plastering to completion.	800,000	800,000	New
50	Kapkures Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
51	DRP Keben Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
52	Matumbei Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
53	Korongga Primary School	Construction of 1 classroom to completion.	800,000	800,000	New
54	Njoro Primary School	Renovation of 4 classrooms; Roofing, Repair of walls, and verandah to completion.	1,000,000	1,000,000	New
55	Amani Primary School	Construction of 1 classroom to completion at Kshs 800,000 and landscaping of 2 acres school compound and field (Breaking Stones to ground level and Grading) at Ksh 950,000.	1,750,000	1,750,000	New
56	Nabeki Primary School	Construction of 1 classrxom to completion.	800,000	800,000	New

57	Samuel Inbuye Primary School	Construction of 1 classroom to completion.	800,000		800,000	New
58	Cheberem Primary School	Construction of 1 classroom to completion.	800,000		800,000	New
59	Robinson Primary School	Construction of 1 classroom to completion.	800,000		800,000	New
60	Chepchoina Primary School	Renovation of 5 classrooms: Floor repair and roofing to completion.	1,500,000		1,500,000	New
	Secondary Schools					
61	Lutase Secondary School	Construction of 2 classrooms to completion at Ksh 1,600,000 and Purchase of 2 acres of land at Ksh 1,600,000.	3,200,000		3,200,000	
62	St. Mary's Nai Girls Secondary School	Construction of 72 student capacity dormitory to completion at Ksh 8,000,000 and additional funds for additional works resulting from variation works (Tiling of laboratory worktops) on construction of 80 student capacity twin Science laboratory at Ksh 350,000.	13,150,000	4,800,000	8,350,000	New/ongoing
63	Kietkei Secondary School	Additional funds for construction of 1 No. classroom to completion; Walling, roofing, plastering and painting. <i>Kshs.200,000 has been allocated to the project through change of activity as per Min. 16 of this meeting</i>	800,000		600,000	New

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64	Kitum High School	Construction of 72 student capacity dormitory to completion.	8,000,000		8,000,000	New
65	Kokwo Girls Secondary School	Construction of 72 student capacity dormitory at Ksh 8,000,000 and Construction of 120 capacity multipurpose hall to completion at Ksh 9,500,000 to completion.	17,500,000		17,500,000	New
66	Chepchoina Secondary School	Construction of 72 student capacity twin Science Laboratory up to plastering level.	8,000,000		7,000,000	New
67	Kimwondo Secondary School	Additional funds for additional works resulting from variation works (excavation and earth works, hardcore filling, concrete works, foundation walling, 8 wall partitions, doors and finishes) on construction of 80 students' capacity dormitory.	9,500,000	8,000,000		Ongoing
68	Nalufingo Secondary School	Additional funds for additional works resulting from variation works (excavation and earthworks, hardcore fill and compacting, murrum blinding and sawn formwork) on 80 students' capacity twin Science Laboratory.	8,500,000	7,500,000	1,500,000	Ongoing
69	Saluma Secondary School	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 2 acre land at Ksh 1,200,000.	2,000,000		2,000,000	

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70	Chemkengen Secondary School	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 3 acre land at Ksh 1,500,000.	2,300,000		2,300,000
	Security				
71	ACC Office Chepchoina	Construction of 4 roomed Chepchoina division ACC's office to completion.	2,500,000		2,500,000
72	Mubere Assistant Chief's Office	Purchase of 0.2 acres of land for Mubere Assistant Chief's office.	200,000		200,000
		Total			137,088,879

MIN 16/END/NG-CDPC/16.09.2021 PROJECT REALLOCATION/CHANGE OF PROJECT ACTIVITY.

The committee discussed the issue concerning disbursements from the board. In the financial year 2020/2021, the constituency allocation was Ksh 137,088,879.31. The board approved for implementation two code lists of Ksh 104,588,879.31 and an additional codelist of Ksh 31,998,330 totaling to Ksh 136,587,209.31. Thus a budget amount of Ksh 501,670 only was not approved by the board. The committee deliberated and it was observed that there is need to resubmit a proposal for Ksh 501,670 for approval by the board. After due consideration committee resolved to utilize the unapproved funds towards construction of multipurpose hall at Endeless Technical Training Institute. This is an ongoing project in the constituency. During its procurement, the contractor Ms. Chety Four Investment Limited was awarded the contract at a sum of Ksh 12,635,840. The Engineers estimate for the works was Ksh 12,198,330. The committee observed that there was need to source for funds to fill the gap in amounts quoted by the contractor and the available approved funds. After lengthy deliberations the committee resolved to resubmit to the board this proposal for consideration and approval.

The committee also discussed on the issue of funds disbursed to Kietkei Secondary School of Ksh 1,000,000 for purchase of 1.5 acres of land. This project was approved in 2019/2020 financial year and the committee in August 2020 disbursed Ksh 1,000,000 to the school for purchase of 1.5 acre land for the school. However to date it has been observed during monitoring and evaluation that the funds have not been utilized. This is because no member of

the community neighbouring the school is willing to sell their land to the school. This is so despite various unsuccessful negotiations. The FMC has therefore not utilized the funds. Since the funds are lying idle and the school also needs more classrooms to take care of the sudden increase in form 1 admission due to the government policy of 100% transition the FMC would like to utilize the funds by constructing more classrooms. The NG-CFC committee deliberated on this in detail and resolved to request the board for approval of change of activity from Purchase of 1.5 acres of land to construction of 1 No. classroom to completion at Ksh 800,000 and initiate construction of 1 more classroom to foundation level at Ksh 200,000. The committee allocated Ksh 600,000 in its 2021/2022 financial year budget to complete the remaining works on the classroom: Walling, roofing, plastering and painting.

MIN 17/END/NG-CDPC/16.09.2021 ADJOURNMENT

There being no other business for discussion, the meeting adjourned at 5:30 pm with a word of prayer from Agnes Wainocho. Minutes Confirmed and signed by:

NG-CDPC Secretary..... Ann Chonet Sign..... Ann Date..... 27/9/2021

NG-CDPC Chairman..... Gilbert Ngini Sign..... Gilbert Date..... 27/09/2021



ENDEBESS CONSTITUENCY

CONSTITUENCY DEVELOPMENT FUND

IEBC NUMBER 137

**WARD REPORT
2021/2022 FINANCIAL YEAR**

**SUBMITTED
September 2021**

1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Vision

A secure, cohesive, sustainable constituency where families and individuals enjoy equal opportunities and quality living standards.

Mission

To identify, implement and deliver quality development programmes, projects and initiatives that are aimed at improving access to social services, reducing extreme poverty and improving living standards of Endebess constituency community.

Notice of Meetings

Endebess Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans-Nzoia County

Endebess Constituency Details:

Constituency Number: 137,655

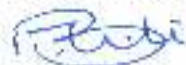
Constituency Name: Endebess

Constituency Population: 137,000

Constituency Area in Sq. Km (Approx.): 680 Km²

County Assembly Wards in Endebess Constituency:

- County Assembly Ward No.: 680
- County Assembly Ward Name: Chepchoina
- County Assembly Ward Population (Approx.): 48,778



- County Assembly Ward Area In Sq. Km (Approx.): 325.7
- County Assembly Wards Sub-Locations are: Comprises of Kaptega, Kiptogot and Twiga.

Endebess Constituency - Endebess Ward

- County Assembly Ward No: 681
- County Assembly Ward Name: Endebess
- County Assembly Ward Population (Approx.): 43,358
- County Assembly Ward Area In Sq. Km (Approx.): 202
- County Assembly Ward Sub-Locations are: Comprises of Chorlim and Endebess sub-locations.

Endebess Constituency - Matumbei Ward

- County Assembly Ward No: 682
- County Assembly Ward Name: Matumbei
- County Assembly Ward Population: 45,519
- County Assembly Ward Area In Sq. Km (Approx.): 152.30
- County Assembly Ward Sub-Locations are: Comprises of Matumbei and Mubere sub-locations.

2.0 Ward meetings

2.1.0 Chepchoina WARD

2.1.1 The meeting held on 9th September 2021 at the Amani Primary school from 10.30 am - 1.15pm.

2.1.2 Those present included:

- Hon Dr. Robert Pukose area M.P
- Florence Omiemo, Deputy County Commissioner- Endebess sub-county,
- Gilbert Chelimo Ngirio - Chairman NGCDFC - Endebess constituency
- Endebess - NGCDF Committee members.
- Davis Walunywa _ chief - Chepchoina Location
- Rukia Majengo – Assistant chief Twiga sub-location
- Hillary Kimiri – Assistant chief Kaptega sub-location
- Beatrice Omukule Assistant chief Kiptogot sub-location
- Members of the public.

2.1.3 Comments

By the Chair NG-CDFC

The NG-CDFC Chairman Mr. Gilbert Ngirio was invited to the podium to address wananchi. In his speech, he reminded the people gathered that the mandate of the committee is to manage

the fund efficiently so as to realize development at the grassroots. This will eventually with time help alleviate poverty and strengthen the economy. He was pleased by the high turn-up of the people to attend this public meeting noting that the NG-CDF Act requires that after every two years the chairman calls for open public forum meetings to deliberate on development matters within the constituency. He informed them that as it was circulated to the public in notices of the meeting, the purpose of the day's meeting is for public participation to enable the people the opportunity to identify projects to be funded during these two financial years. He expressed faith that the exercise will go on peacefully and everyone's opinion will be listened to.

By the Deputy County Commissioner (DCC)

The Deputy County Commissioner Ms. Florence Omieno who was present during the meeting was recognized and given an opportunity to address the meeting. In her address she thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of mwananchi to participate in identification of projects at the grassroots and give their views. She reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. She also informed the gathering that the government had upgraded the Chepchoina Police unit to a fully operational police station and deployed an OCS and other officers in a bid to beef up security in the ward.

By Hon. Dr. Robert Pukose – Area MP

The MP, Dr. Robert Pukose greeted the gathering and informed them of the many individual projects that have been funded and implemented since he came to office in 2013. He encouraged parents to support their Children in School so that they may be educated. He asked parents to desist from drunkenness and commit themselves to serving God that is the only way they will excel. Also encourage constituents to remain united and avoid activities that may disunite them. The Member of Parliament committed to continue supporting development initiatives in the constituency especially education that will uplift the lives of his people. The following areas of need were identified and highlighted for consideration for funding in 2019 and 2020.

Comments by FAM on the nature of projects with respect to NG-CDF Act

During the meeting the fund account Manager (FAM) for Endebess constituency was welcomed to address the meeting. In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

Eligible Projects under the Act

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National



Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

Ineligible projects include:

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed projects;
- Personal awards with the exception of social security programmes and education bursary;
- Projects targeting a specific club or group of people to the exclusion of others and
- Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Nai Primary School	Renovation of 8 classrooms Construction of 4 classrooms Construction of dormitory Construction of administration block and staff houses	Education
2	St. Francis of Assis Koronga Secondary School	Construction of twin library and Construction of 2 new classrooms.	Education
3	Robinson Primary school	Construction of 2 classrooms Requires construction of staffroom and staff houses Fencing of the school	Education
4	Proposed Kinyeketu Primary School	Purchase of land for the new proposed school Construction of 4 classrooms	Education
5	Chepcheina Primary School	Renovation of 12 classrooms Construction of toilets	Education
6	Andersen High School	Requires construction of a modern school library Construction of 4 classrooms and construction of dormitory.	Education
7	St. Mary's Nai Secondary School	Construction of girls dormitory and construction of multipurpose /Dining Hall	Education
8	Kamaroko Primary School	Construction of 2 classrooms Construction of teachers houses	Education
9	Nabeki Primary School	Construction of 4 classrooms	Education
10	Koronga Primary	Construction of 2 classrooms and toilets	Education

	school		Renovation of 8 classrooms	
11	Amani Primary School		Construction of 3 more classrooms	Education
12	Kaisheber School	Primary	Construction of 2 classrooms and completion of 2 classrooms.	Education
13	Cheberem School	Primary	Construction of 2 classrooms	Education
14	Andersen School	Primary	Construction of tuition block and purchase of pupils desks	Education
15	Japata School	Secondary	Construction of dining Hall and construction of 4 more classrooms	Education
16	Kietkei School	Secondary	Construction of twin Science laboratory and construction of 2 classrooms and toilets.	Education
17	Njoro Primary School		Requires renovation of 8 classrooms	Education
18	A.I.C Primary School	Cheberem	Construction of 4 classrooms Construction of toilets Construction of administration block Construction of staff houses in the school	Education
19	Koronga School	Primary	Renovation of 8 classrooms and construction of 2 classrooms	
20	Naminiit School	primary	Construction of staff quarters and fencing the school.	Education
21	Kibosit Primary School		Construction of 1 classroom and toilets	Education
22	Amani Primary School		Leveling of school compound and field	
23	Njoro School	Secondary	Funds for completion of the current twin laboratory under construction. Construction of 2 classrooms Landscaping the school compound	Education
24	DO's Office		Construction of ACC's Office Chepchoina	Security
25	Nauyapong School	Primary	Construction of 2 classrooms Construction of staff houses and an administration block	Education
26	Proposed Memorial School	Iyadi primary	Requires construction of 4 classrooms.	Education
27	Lutase School	Secondary	Purchase of land, construction of 4 classrooms and toilets and construction of administration block.	Education
28	Samuel Primary School	Imbuye	Construction of 4 classrooms	Education
29	Chepchoina School	Secondary	Construction of 4 classrooms an administration block and twin Science laboratory and fencing the school	Education




2.1.5 Challenges

1. The people raised the issue that the committee allocates funds to some projects in piecemeal and this derails completion of projects for use by intended beneficiaries.
2. There has been observed some conflict of interest among some PMC members during project implementation.
3. There are many incomplete classroom construction projects
4. The public also raised the issue of delay in clearance of Cheque confirmation schedules by the NG-CDF.

2.1.6 Way-forward

1. The NG-CDFC committed itself to allocate sufficient funds so that projects don't stall. However this will depend on the budget allocation and number of requisition for funds from the constituency.
2. Project Management Committees were advised to uphold highest level of integrity when procuring and implementing projects ie be above board. Otherwise those involved in corrupt deals would be held accountable for their actions.
3. NG-CDFC to prioritize funding to incomplete projects
4. The NG-CDF requested the PMC's to ensure proper procedure and documentation for a project and this would ease the process of clearing cheque confirmation schedules to the bank.



Signed (Chairman)

15th September, 2021

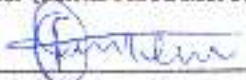
Date



Signed (Fund Account Manager)

15th September, 2021

Date



Signed (Deputy County Commissioner or her designate)

15th September, 2021

Date

3.1.0. Endeless WARD

3.1.1 The meeting held on 10th September 2021 at the St. Mathews Secondary School Cheptantan from 9.00am - 12.30pm.

3.1.2 Those present included:

- Hon Dr. Robert Pukose – area M.P
- Florence Omieno, Deputy County Commissioner- Endeless sub-county.
- Gilbert Chelimo Ngirio - Chairman NGCDFC - Endeless constituency
- Endeless – NG-CDF Committee members.
- Violet Ndiema – Chief - Endeless Location
- Wycliffe Muneria – Assistant chief Endeless sub-location
- Wycliffe Muneria – Ag. Assistant Chief Chorlim sub-location
- Members of the public.

3.1.3 Comments

By the Chair NGCDFC

The NG-CDFC chairman introduced his committee and staff who were present. He informed the meeting that his team was dedicated to serving them. The fund manager took the opportunity to highlight to the meeting the role of NG-CDF and the process of identification of projects until funding is done. He informed the meeting that needs are usually identified at the community level hence the necessity of this meeting and that once funded, such projects are implemented by the community through project management committees (PMC's).

By the Deputy County Commissioner (DCC)

The Deputy County Commissioner for Endeless Sub-county Ms. Florence Omieno addressed the gathering. In her address she thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of mwananchi to participate in identification of projects at the grassroots and give their views. She reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. The DCC also informed the gathering that the government policy on education is 100 % transition from primary to secondary and therefore all children who completed Kenya Certificate of Secondary Education (KCPE) in 2020 to be enrolled in secondary school nearby. She said she had instructed all chiefs and assistant chiefs to visit all schools and parents to ensure compliance and that stern action will be taken against parents and schools who did will not comply with this government directive.

By Hon. Dr. Robert Pukose – Area MP

Congratulated the School Principal and her team for standing firm and persisting despite the existing challenges, he also thanked all the present Teachers, B.O.M and the P.T.A for supporting him in the execution of projects in the Constituency. He further encourage parents to support their Children in School so that they may be educated, to parents also they should



do away with drunkenness and commit themselves to serving God that is the only way they will excel. Also encourage constituents to remain united and avoid activities that may disunite them. Finally, he issued out Projects to the following Schools.

Comments by FAM on the nature of projects with respect to NG-CDF Act

During the meeting the fund account Manager (FAM) for Endebess constituency was welcomed to address the meeting. In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

Eligible Projects under the Act

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

Ineligible projects include:

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed projects;
- Personal awards with the exception of social security programmes and education bursary;
- Projects targeting a specific club or group of people to the exclusion of others and
- Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya



3.1.4 Projects priorities identified in the Ward

4.0

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Moss Memorial Primary School	Requires Completion of 4 classrooms and construction of 2 classrooms	Education
2	Cheptantan Primary school	Completion of 8 classrooms Construction of toilets Purchase of Pupils Desks.	Education
3	Chortim Polytechnic	Construction of toilets Repair of broken down vehicle for practical class Drilled water	Tertiary
4	St. Barnabas Boys Secondary School	Construction of dormitory Construction of 2 classrooms	Education
5	Endebess TTI	Construction of office block Construction of students hostels Construction of ICT Centre	Education
6	Sabwani Girls Secondary School	Construction of 2 bed roomed staff house Drilling of borehole and installation of water tank. Construction of multipurpose hall.	Education
7	St. Mathews Cheptantan Secondary School.	Construction of 4 new classrooms	Education
8	Chelulus Primary School	Construction of 4 classrooms Purchase of Pupils desks	Education
9	Chepnyalili Primary School	Construction of 2 more classrooms Purchase of Pupils desks	Education
10	Feedlot Primary School	Completion of 5 classrooms Construction of 2 new classrooms Purchase of Pupils desks	Education
11	Testbourne Primary School	Renovation of 6 classrooms Construction of 4 more classrooms and more desks for pupils	Education
12	Chortim Primary School	Construction of toilets Construction of 4 classrooms	Education
13	Chebrirbei Pri	Purchase of 5 acres of land and completion of 4 classrooms	Education
14	Proposed Sendera Primary School	Purchase of 5 acres of land Construction of 2 classrooms	Education
15	Kokwo Primary School	Construction of 4 classrooms	Education
16	Endebess Centre Primary School	Renovation of 6 classrooms, construction of 5 more classrooms and staff quarters	Education
17	DRP Berur Pri. School	Construction of 3 classrooms	Education
18	Endebess Assistant Chiefs Office	Construction of assistant Chief's Office	Security

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19	TulwopKesis priSchool	Requires construction of 4 more classrooms	Education
20	Kitum Boys Sec school	Construction of student dormitory	Education
22	Kokwo Girls Secondary School	Construction of 2 classrooms Construction of dormitory and a dining hall Construction of administration block	Education
23	Indebess Estate primary School	Renovation of 4 classrooms, construction of 2 classrooms Pupil's desks.	Education
24	St. Lilians Special School	Construction of 2 classrooms Construction of dormitory	Education
25	Sabwani Boys Secondary School	Construction of twin science laboratory Construction of 2 classrooms	Education

4.1.1 Challenges

1. Purchase of land in most cases is a challenge as would be sellers intentionally hike prices making it difficult for PMC's to acquire land for projects
2. During rainy season in Chepchoina ward, the roads become impassable and hinder movement of materials and people to the projects. Most affected areas are Njoro, Koronga, Kaisheber, Kamaroko, and Kibosit.
3. PMC's and community challenged in preparing and submitting project proposals
4. Contractors with inadequate capacity.

4.1.2 Way-forward

From the deliberations, it was agreed that:

1. Before committing funds for purchase of land, the PMC's were advised to engage a government valuer to do a land valuation and ascertain approximate price range.
2. The committee will work in collaboration with other stakeholders especially the county government, Kenya Rural Roads Authority (Kerra) to grade and murrum our roads to make them passable.
3. NG-CDPC will hold capacity trainings to enable PMC's understand how to prepare project proposals for funding.
4. PMC's to thoroughly vet bidders and only award to qualified contractors after assessing their capacity.


Signed (Chairman)

15th September, 2021

Date


Signed (Fund Account Manager)

15th September, 2021

Date


Signed (Deputy County Commissioner or his designate)

15th September, 2021

Date

4.1.0 MATUMBEI WARD

5.1.1 The meeting held on 13th September 2021 at the Koibei Primary School from 11.00am-2.30pm.

5.1.2 Those present included:-

- Hon Dr. Robert Fikose – area M.P
- Florence Omieno, Deputy County Commissioner- Endeless sub-county.
- Gilbert Chelimo Ngirio - Chairman NGCDFC - Endeless constituency
- Endeless - NGCDF Committee members.
- Geoffrey Naibei _ Chief - Matumbei Location
- Fred Chemeltoi – Assistant chief Matumbei sub-location
- Charles Cheminingwa Assistant chief Mubere sub-location
- Members of the public.

5.1.3 Comments

By the Chair NG-CDFC

The NG-CDFC chairman Gilbert Ngirio, thanked the people of Endeless ward for heeding to their call and coming for the meeting. He recognized the protocol and welcomed all the NG-CDF Committee and NG CDF Staff to introduce themselves by their official names and the responsibilities He informed the gathering that the sole purpose of the meeting was to meet the residents of Endeless and engage them, get their feedback on projects so far implemented by the committee and again request them to highlight the projects they would like to be funded by the committee in the year 2021/2022 to 2022/2023. He reminded the people that the meeting was very important exercise of participation by the people, He therefore requested everyone present to participate and give it the seriousness it deserves.

By the Deputy County Commissioner (DCC)

The Deputy County Commissioner for Endeless Sub-county Ms. Florence Omieno addressed the gathering. In her address she thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of mwananchi to participate in identification of projects at the grassroots and give their views. She reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. The DCC also informed the gathering that the government policy on education is 100 % transition from primary to secondary and therefore all children who completed Kenya Certificate of Secondary Education (KCPE) in 2020 to be enrolled in secondary school nearby. She said she had instructed all chiefs and assistant chiefs to visit all schools and parents to ensure compliance and that stern action will be taken against parents and schools who did will not comply with this government directive.



By Hon. Dr. Robert Pukose Area MP

The MP, noted that he was once again happy to be in Koibei for this very critical exercise. He told the meeting that as a patron he wants to see development and not political talk in the Endebess. He noted that he is focused on ensuring that maendeleo comes to the people, noting that since his election in 2013 to date, he has focused on investing in education sector so that our people become enlightened. He requested every principal and heads of schools to stand up, introduce themselves and talk about their school ie what project has been done and complete, those that are incomplete and need further funding, and areas for need that require funding.

During the, the following projects were identified that need attention of the NG-CDF Committee. The MP informed the gathering that as their representative, he had lobbied for the registration of Koibei Primary School, Chepkwiro Primary School, Kitinda Primary School and Keben Primary Schools all of which are newly established schools under his leadership. He promised to continue supporting education initiatives in the ward and constituency at large.

Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund account Manager greeted the congregation and thanked everyone for turning up for the meeting despite their busy schedule in this harvesting season. He reiterated the following matters. First he requested PMC's to always remember to do official writing through the NG-CDF chairman when requesting for funding from the NG-CDF instead of the verbal requests most schools do.

In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

Eligible Projects under the Act

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

Ineligible projects include:

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed projects;
- Personal awards with the exception of social security programmes and education bursary;
- Projects targeting a specific club or group of people to the exclusion of others and



- Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya

He also informed the gathering that the committee will prepare bursary forms and issue them in December 2021. The fund manager also reminded PMC's of the need to properly document and account for all project funds received and once the project is complete avail a copy of the project file to the NG-CDF office for verification.

5.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kifinda Primary School	Construction of 2 classrooms, toilets, Staff house and completion of 3 classrooms	Education
2	Chepsalei Primary School	Construction of 2 new classrooms Completion of 4 classrooms Construction of toilets and staff houses	Education
3	Bwala Primary School	Renovation of 6 classrooms Construction of 2 classrooms	Education
4	Chesitia Primary School	Requires construction of two classrooms Construction of staff house	Education
5	Assistant chief's office Mubere Sub location	Additional funds to complete purchase of 0.5 acre of land for Mubere Sub-location ass. Chief's office	Security
6	Kiboi Primary School	Construction of more 2 classrooms Completion of 5 existing classrooms Construction of an administration block	Education
7	Matumbei Secondary School	Construction of an Administration block Construction of 4 new classrooms. Fencing the school Purchase of school beds	Education
8	Rwanda Primary School	Completion of 3 classrooms Murruming of road to the school 2 classrooms	Education
9	Kapkures Primary School	Construction of 2 classrooms Construction of toilets Additional land for expansion of the school Construction of administration block	Education
10	Nabakhwana Primary School	Construction of 2 classrooms Completion of 3 classrooms in the school Construction of toilets Purchase of additional land	Education
11	Matumbei Primary School	Renovation of 8 classrooms Construction of 2 classrooms	Education
13	Koibei Primary School	Construction of two Classrooms Addition of land to expand the School Fencing the school	Education

F. P. P. P.

14	DRP Kehen Primary School	Construction of 2 classrooms Purchase of more land for the school	Education
15	Labot Primary School	Parents and school management requested the NG-CDF to consider construction of more 4 classrooms block and toilets for the school	Education
16	Chepkwiro Pri. School	Requested for construction of 5 classrooms Preparation of access road to the school	Education
17	Proposed Tuyobei Primary School	Purchase of land Construction of 2 classrooms	Education
18	Bwala secondary School	Construction of 4 classrooms	Education
19	Proposed Chemkenegen Secondary School	Purchase of land and construction of 4 classrooms	Education
20	Nahulingo Secondary School	Purchase of land and construction of twin Science Laboratory, construction of 2 classrooms and construction of an administration block.	Education
21	Titmet Girls Secondary School	Purchase of additional land for expansion and Construction of dormitory	Education
22	Kimwondo Secondary School	Construction of 4 more classrooms Construction of dormitory Construction of school library	Education
23	Proposed Salama Secondary School	Purchase of land and construction of classrooms	Education
24	Salama Primary School	Construction of 4 No. classrooms and renovation of 8 No. classrooms	Education
24	Chepsalei Secondary School	Construction of 2 classrooms Construction of administration block Purchase of school bus and a library	Education
25	Basale Primary School	Renovation of classrooms, construction of toilets.	Education
26	Titmet Primary School	Renovation of all the existing classrooms Construction of toilets	Education
27	Proposed Atenus Primary School	Purchase of land and construction of classrooms	Education
28	Nahulingo Primary School	Construction of 2 classrooms Renovation of 5 classrooms	Education
29	Koibei Chief's Office	Fencing of the chief's office compound and construction of toilets.	Security
30	Matambe Assistant Chief's Office	Construction of Assistant Chief's Office	Security

[Handwritten Signature]


5.1.5 Challenges

1. There are cases of poor workmanship among the fundis engaged by contractors and PMC's. This is resulting in compromised quality of finished work.
2. There is generally still a challenge for PMC's failing to label projects when completed. This makes it difficult to identify who, when and by how much a project was done.
3. The other challenge was raised as delay in disbursement of funds by the committees for implementation.

5.1.6 Way-forward

During the meeting it was resolved that in order to realize enhanced development and value for money;

1. PMC's should ensure and observe that only qualified fundis are involved in construction projects and that this should be supervised by works officer.
2. PMC's were advised to set aside some funds from the administration vote to label a project once it is completed.
3. The NG-CDPC committed to be immediately disbursing approved funds to PMC's once received from the board.



Signed (Chairman)

15th September, 2021

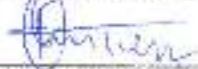
Date



Signed (Fund Account Manager)

15th September, 2021

Date



Signed (Deputy County Commissioner or his designate)

15th September, 2021

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 137

CONSTITUENCY NAME: LINDI BEPSS

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
137/0A1	Administrative Recruitment	8,225,000.00
137/0A2	Monitoring and Evaluation/Capacity Building	4,111,972.00
137/2640100	Bursary/Mocks/Cats	34,460,000.00
137/2640200	Emergency Projects	7,192,207.00
137/2640204	Primary School Projects	24,353,000.00
137/2640205	Secondary School Projects	51,450,000.00
137/2640507	Security Projects	2,700,000.00
137/2640909	Sports Activities	1,500,000.00
137/2640610	Environmental Projects	2,400,000.00
137/3110207	COFC offices	300,000.00
TOTAL		137,088,879.00

Gilbert Ngini

Chairman

[Signature]

Signature

12.10.2021

Date

Benson Tindi

Fund Manager

[Signature]

Signature

12.10.2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 137

Constituency Name: ENDEBESS County: Tororo

Project Number: AP1

Project Title: Administration/Recruitment

Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 8,225,000.00 date:

Amount allocated last financial year: date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0026-137-2110000-100-2021-2022-1	Payment of staff salaries for 10 staff	New Project	2,400,000.00
Employees Gratuity	4-0026-137-2110000-100-2021-2022-2	Payment of staff gratuity to 10 staff	New Project	851,000.00
NSSF	4-0026-137-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	30,000.00
NHIF	4-0026-137-2120101-100-2021-2022-4	Payment of NHIF deductions	New Project	80,000.00
Goods and Services	4-0026-137-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and other costs	New Project	2,400,000.00
Committee	4-0026-137-2210000-100-2021-2022-6	Payment of committee's living allowances, transport and conferences	New Project	2,664,000.00
TOTAL				8,225,000.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

12. 10. 2021

12 OCT 2021

Sign: _____
P. O. Box 29 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 137

Constituency Name: ENDEBESS

County: Trans Nzoia

Project Number: A01

Project Title: Monitoring and Evaluation

Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01

to: 2022-06-30

Original Cost Estimates, in Ksh: 4,111,672.00

used:

Amount allocated last financial year

used:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0026-137-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	New Project	811,672.00
Committee Expenses	4-0026-137-2210002-111-2021-2022-2	Payment of committee sitting allowances, transport and consumables	New Project	2,000,000.00
NG-CDF-CO Staff/PMCs Capacity Building	4-0026-137-2210003-111-2021-2022-3	Undertake training of NG-CDF-CO NG-CDF Staff and PMCs and benchmarking on NG-CDF related issues	New Project	1,500,000.00
TOTAL:				4,111,672.00

Person completing form

SIGNATURE:

Benson Tindi

DATE:

12.10.2021

NAME:

Benson Tindi

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 137
Constituency Name: ENDEBESS County: Tandarani
Project Number: 2640101
Project Title: Bursary Secondary Schools
Sector: Bursary

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh: 23,460,000.00 dated:
Amount allocated last financial year: Ksh
Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-137-2640101-103-2021-2022-1	Payment of bursary for needy students in schools.	New Project	23,460,000.00
TOTAL:				23,460,000.00

Person completing form:

SIGNATURE:

DATE:

12.10.2021

NAME:

Benson Twidi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY
FUND ACCOUNT MANAGER

12 OCT 2021

Sign: _____
P. O. Box 29 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 137
 Constituency Name: ENDEBESS County: Transvaal
 Project Number: 2840/02
 Project Title: Bursary Tertiary Schools
 Sector: Bursary

Status of projects

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 11,000,000.00 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0026-137-2840102-103-2021-2022-2	Payment of bursary for needy students in tertiary institutions.	Now Project	11,000,000.00
TOTAL:				11,000,000.00

Person completing form:

SIGNATURE:

[Signature]

DATE:

12.10.2021

NAME:

Polson Tindi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY
FUND ACCOUNT MANAGER

12 OCT 2021

Sign:
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 137
Constituency Name ENDEBESS County Transvaal
Project Number 2543200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-177-2640200-101 2021 2022 *	To cater for any unforeseen occurrences in the constituency	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:



DATE:

12, 10, 2021

NAME:

Benson Tindi

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 137

Constituency Name ENDFRFS5 County Trans Nya

Project Number 2930204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 24,350,000.00 cited

Amount allocated last financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chabimba Primary School	4-0025-137-2630204-104-2021-2022-1	Construction of 2 classrooms to completion at Kshs. 1,600,000 and Purchase of 1 Acre land at Ksh. 700,000	New Project	2,300,000.00
Sondara Primary	4-0025-137-2630204-104-2021-2022-2	Purchase 1 Acre of land	New Project	500,000.00
Tuhop Kesis Primary School	4-0025-137-2630204-104-2021-2022-3	Construction of 1 classroom to completion.	New Project	600,000.00
Mesa Memorial Primary School	4-0025-137-2630204-104-2021-2022-4	Construction of 1 classroom to completion	New Project	800,000.00
Alerus Primary School	4-0025-137-2630204-104-2021-2022-5	Construction of 1 classroom to completion at Kshs. 800,000 and Purchase of 3 acre land at Kshs. 1,500,000	New Project	2,300,000.00
Nakijaga Primary School	4-0025-137-2630204-104-2021-2022-6	Renovation of 1 No. classrooms flooring, plastering and fixing windows to completion.	New Project	1,200,000.00
Iwarort Primary School	4-0025-137-2630204-104-2021-2022-7	Construction of 1 No. classroom to completion at Kshs. 800,000 and Purchase of 1 acre at Kshs. 600,000.	New Project	1,400,000.00
Solama Primary School	4-0025-137-2630204-104-2021-2022-8	Construction of 2 classrooms to completion	New Project	1,600,000.00
Kurua Primary School	4-0025-137-2630204-104-2021-2022-9	Construction of 1 classroom to completion.	New Project	800,000.00

National Government Constituencies Development Fund

Monthly Schedule Report

Bwala Primary School	4-0026-137-2630204-104-2021-2022-10	Renovation of 4 Classrooms Flooring, repair of walls and roofing to completion.	New Project	1,200,000.00
Basale Primary School	4-0026-137-2630204-104-2021-2022-11	Renovation of 3 Classrooms Flooring and plastering to completion.	New Project	800,000.00
Kakukus Primary School	4-0026-137-2630204-104-2021-2022-12	Construction of 1 classroom to completion.	New Project	300,000.00
DR. Kahari Primary School	4-0026-137-2630204-104-2021-2022-13	Construction of 1 classroom to completion.	New Project	800,000.00
Construction of 1 classroom to completion	4-0026-137-2630204-104-2021-2022-14	Construction of 1 classroom to completion.	New Project	800,000.00
Karonga Primary School	4-0026-137-2630204-104-2021-2022-15	Construction of 1 classroom to completion.	New Project	800,000.00
Njoro Primary School	4-0026-137-2630204-104-2021-2022-16	Renovation of 4 classrooms Roofing, Repair of walls and veranda to completion.	New Project	1,000,000.00
Amari Primary School	4-0026-137-2630204-104-2021-2022-17	Construction of 1 classroom to completion at Kshs 800,000 and Landscaping of 2 acres school compound and 1/20 (Backlog Sites to ground level and Grading) at Ksh 950,000.	New Project	1,750,000.00
Nabeki Primary School	4-0026-137-2630204-104-2021-2022-18	Construction of 1 classroom to completion.	New Project	300,000.00
Samuel Inbuye Primary School	4-0026-137-2630204-104-2021-2022-19	Construction of 1 classroom to completion.	New Project	300,000.00
Cheberem Primary School	4-0026-137-2630204-104-2021-2022-20	Construction of 1 classroom to completion.	New Project	800,000.00
Robinson Primary School	4-0026-137-2630204-104-2021-2022-21	Construction of 1 classroom to completion.	New Project	800,000.00
Chepchoine Primary School	4-0026-137-2630204-104-2021-2022-22	Renovation of 5 classrooms Floor repair and roofing to completion.	New Project	1,500,000.00
TOTAL:				24,350,000.00

Person completing form

SIGNATURE:

Benson Tindi
Benson Tindi

DATE:

12.10.2021

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY
FUND ACCOUNT MANAGER

12 OCT 2021

Sign:.....
P.O. Box 29 - 30201, ENDEBESS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137
 Constituency Name FINDERESS County Transvaal
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Luleso Secondary School	4-0026-137-2630205-104-2021-2022-1	Construction of 2 classrooms to completion at Ksh 1,600,000 and Purchase of 2 acres of land at Ksh 1,600,000	New Project	3,200,000.00
St. Marys Nw Girls Secondary School	4-0026-137-2630205-104-2021-2022-2	Construction of 12 student capacity dormitory to completion at Ksh 6,000,000 and additional funds for additional works resulting from variation works (filling of laboratory worktop) on construction of 60 student capacity twin Science laboratory at Ksh 250,000.	New Project	6,350,000.00
Kotiker Secondary School	4-0026-137-2630205-104-2021-2022-3	Additional funds for construction of 7 No. classrooms to completion (walling, roofing, plastering and painting) Ksh. 200,000 has been allocated to the project through change of priority number M16 or its arising.	New Project	800,000.00
Kilam High School	4-0026-137-2630205-104-2021-2022-4	Construction of 12 student capacity dormitory to completion.	New Project	6,000,000.00
Kakar Girls Secondary School	4-0026-137-2630205-104-2021-2022-5	Construction of 12 student capacity dormitory at Ksh 8,000,000 to completion and construction of 12 capacity	New Project	17,500,000.00

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		multi purpose hall at Ksh 0.500,000 on completion		
Oreohona Secondary School	4-0026-137-2630205-104-2021-2022-6	Construction of 77 student capacity twin Science Laboratory up to plastering level.	New Project	2,000,000.00
Giwanda Secondary School	4-0026-137-2630205-104-2021-2022-7	Additional funds for additional works resulting from variation works (excavation and earth works, hardcore filling, concrete works, foundation walling, 2 wall partitions, doors and finishes) on construction of 60 students capacity dormitory.	New Project	1,600,000.00
Nalungo Secondary School	4-0026-137-2630205-104-2021-2022-8	Additional funds for additional works resulting from variation works (excavation and earthworks, hardcore fill and compacting, masonry binding and sewer framework) on 80 students capacity twin Science Laboratory.	New Project	1,000,000.00
Saama Secondary School	4-0026-137-2630205-104-2021-2022-8	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 2 acre land at Ksh 1,200,000	New Project	2,000,000.00
Cherikongon Secondary School	4-0026-137-2630205-104-2021-2022-10	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 3 acre land at Ksh 1,500,000.	New Project	2,300,000.00
TOTAL:				5,150,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12.10.2021

NAME:

Benson Tindi

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 137
 Constituency Name: ENDEBESS County: Transvaal
 Project Number: 2640507
 Project Title: Security Projects
 Sector: Security

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-31 to 2022-06-30
 Original Cost Estimates, in Ksh: 2,700,000.00 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ACC Office Chepchoina	4-0028-157-2640507-113-2021-2022-1	Construction of 4 roomed Chepchoina division ACC office to complete	New Project	2,500,000.00
Muhoro Assistant Chief's Office	4-0028-137-2640507-113-2021-2022-2	Purchase of 0.2 acres of land for Muhoro Assistant Chief's office	New Project	200,000.00
TOTAL:				2,700,000.00

Person completing form:

SIGNATURE:

Benson Twidi

DATE:

12.10.2021

NAME:

Benson Twidi

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 137
Constituency Name ENDEBESS County Imbabura
Project Number 2940509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,900,000.00 date

Amount allocated last financial year date

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0025-137-2640508-112-2021-2022	To carry out constituency Sports tournament and the winning teams/schools to be awarded sports trophies, belts, games kits and other sports items.	New Project	1,900,000.00
TOTAL:				1,900,000.00

Person completing form

SIGNATURE:

P. Bobi

DATE:

12, 10, 2021

NAME:

Benson Tindi

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 137
 Constituency Name: ENDORFESS County: Transvaal
 Project Number: 2640510
 Project Title: Environmental Projects
 Sector: Environment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 2,400,000.00 date:

Amount allocated last financial year: date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chotiribe Primary School	4-0026-137-2640510-110-2021-2022-1	Purchase of 1,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00
Lesokume Primary School	4-0026-137-2640510-110-2021-2022-2	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00
DRP Keber Primary School	4-0026-137-2640510-110-2021-2022-3	Purchase of 1,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00
Lebul Primary School	4-0026-137-2640510-110-2021-2022-4	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00
Kilinda Primary School	4-0026-137-2640510-110-2021-2022-5	Purchase of 1,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00
Another School	4-0026-137-2640510-110-2021-2022-6	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	New Project	100,000.00

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School		of the tanks base (KShs. 30,000) and gutters (KShs. 20,000) for harvesting rain water		
Cacophony Secondary School	4-0026-137-2640510-110-2021-2022-7	Purchase of 5,000 Litre Water tank (KShs. 50,000), installation of the tanks base (KShs. 30,000) and gutters (KShs. 20,000) for harvesting water.	New Project	100,000.00
Tribune Primary School	4-0026-137-2640510-110-2021-2022-8	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Moss Memorial Primary School	4-0026-137-2640510-110-2021-2022-9	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Chebricho Primary School	4-0026-137-2640510-110-2021-2022-10	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Chelalus Primary School	4-0026-137-2640510-110-2021-2022-11	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Endless Technical Training Institute	4-0026-137-2640510-110-2021-2022-12	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Chepyai Primary School	4-0026-137-2640510-110-2021-2022-13	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Selena Primary School	4-0026-137-2640510-110-2021-2022-14	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Bwan Primary School	4-0026-137-2640510-110-2021-2022-15	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Chaptlet Primary School	4-0026-137-2640510-110-2021-2022-16	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Nalungo Primary School	4-0026-137-2640510-110-2021-2022-17	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Namwacha Primary School	4-0026-137-2640510-110-2021-2022-18	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Mulumbei Primary School	4-0026-137-2640510-110-2021-2022-19	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Chepkwec Primary School	4-0026-137-2640510-110-2021-2022-20	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Korongo Primary School	4-0026-137-2640510-110-2021-2022-21	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
AIC Ombereh Primary School	4-0026-137-2640510-110-2021-2022-22	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Kayot Primary School	4-0026-137-2640510-110-2021-2022-23	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
Amari Primary School	4-0026-137-2640510-110-2021-2022-24	Purchase and planting of 1000 tree seedlings	New Project	100,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

DATE:

12, 10, 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Benson Tivdi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY
FUND ACCOUNT MANAGER
12 OCT 2021
Sign:
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 137
 Constituency Name: ENDEBESS County: Tiersia
 Project Number: 3110202
 Project Title: CUI C offices
 Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 300,000.00 dated:

Amount allocated last financial year: dated:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Equipment	4 0026 137 3110202 106 2021-2022-1	Purchase of 1 office canon EOS 60D camera/lens/ bag/stand and accessories at Ksh 200,000 and Projector/projector display and accessories at Ksh 100,000	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

Benson Tuohi

DATE:

12.10.2021

NAME:

Benson Tuohi

POSITION:

