



NG-CDF

National Government Constituencies Development Fund  
Endebess Constituency  
P.O Box 29-30201. Endebess, Kenya  
Tel | Cell: +254726271453  
Email: [cdfendebess@ngcdf.go.ke](mailto:cdfendebess@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

March 25, 2024.

**OUR REF: NG-CDF/END/2/3/2024**

THE CEO, NG-CDF BOARD.

P.O BOX 46682-00100, NAIROBI.

Dear Sir/Madam,

**RE: SUBMISSION OF 2023/2024 PROJECT PROPOSAL FOR ENDEBESS CONSTITUENCY**

I write to submit 2023/2024 project proposal for Endebess constituency for consideration and approval by the Board. Enclosed, please find Endebess NG-CDFC approval minutes, and relevant third and fourth schedules for your information and reference.

Thank you for your continued support.

Yours sincerely,



Benson Tindi

Fund Account Manager - Endebess Constituency.

**Vision:** Equitable social-economic development countrywide



ISO 9001:2008 Certified

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 137

CONSTITUENCY NAME: ENDEBESS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
137/AP1	Administration/Recurrent	9,469,537.00
137/AP2	Monitoring and evaluation/Capacity Building	4,733,947.00
137/2640100	Bursary/Mocks/Cats	40,500,000.00
137/2640200	Emergency Projects	8,306,612.00
137/2630204	Primary School Projects	8,350,000.00
137/2640507	Security Projects	10,000,000.00
137/2640510	Environmental Projects	5,300,000.00
137/3110202	CDFC offices	642,000.00
137/2630209	Capital Grants to Primary Schools	15,947,066.00
137/2630210	Capital Grants to Secondary Schools	65,050,000.00
TOTAL		168,299,162.00

*BEN SACKWA*

*[Signature]*

*25, 03, 2024*

Chairman

Signature

Date

*Benson Tindi*

*[Signature]*

*25, 03, 2024*

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,537.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-137-2110000-100-2023-2024-1	Payment of basic salaries for 11 employees	Ongoing Project	1,752,300.00
House Allowance	4-0026-137-2110301-100-2023-2024-2	Payment of house allowances for 11 NG-CDFC Staff.	Ongoing Project	346,500.00
Transport Allowance	4-0026-137-2110314-100-2023-2024-3	Payment of transport allowance for 11 NG-CDF Staff.	New Project	346,500.00
Leave Allowance	4-0026-137-2110320-100-2023-2024-4	Payment of leave allowance for 11 NG-CDFC Staff.	New Project	44,000.00
Gratuity - Contractual Employees	4-0026-137-2710102-100-2023-2024-5	Payment of gratuity for 11 NG-CDFC Staff.	New Project	569,470.00
NSSF	4-0026-137-2120101-100-2023-2024-6	Employer contributions to NSSF for 11 NG-CDF Staff.	New Project	213,840.00
NHIF	4-0026-137-2120201-100-2023-2024-7	Payment of statutory NHIF deductions.	New Project	84,700.00
Housing Levy	4-0026-137-2110301-100-2023-2024-8	Payment of Housing levy to KRA.	New Project	37,950.00
Courier and Postal Services	4-0026-137-2210203-100-2023-2024-9	Payment for courier and Postal services to the NG-CDFC.	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-137-2210301-100-2023-2024-10	Payment of Travel Costs Airlines, Bus, Railway, Mileage Allowances, etc	New Project	50,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Daily Subsistence Allowance	4-0026-137-2210303-100-2023-2024-11	Payment of Daily Subsistence Allowance.	New Project	1,080,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-137-2210503-100-2023-2024-12	Payment for Subscriptions to Newspapers, Magazines and Periodicals.	New Project	60,000.00
Internet Connections	4-0026-137-2210202-100-2023-2024-13	Payment for internet connection costs.	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-137-2210801-100-2023-2024-14	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.	New Project	120,000.00
NG-CDFC Allowance	4-0026-137-2210811-100-2023-2024-15	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Other Committee Expenses	4-0026-137-2210802-100-2023-2024-16	Payment of other Committee Expenses.	New Project	988,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-137-2211101-100-2023-2024-17	Purchase of general office supplies stationery and small office equipment.	New Project	750,277.00
Supplies and Accessories for Computers and Printers	4-0026-137-2211102-100-2023-2024-18	Payment for Supplies and Accessories for Computers and Printers.	New Project	408,000.00
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-100-2023-2024-19	Payment for purchase of Refined Fuels and Lubricants for Transport.	New Project	900,000.00
Maintenance Expenses - Motor Vehicles & Motor cycles	4-0026-137-2220101-100-2023-2024-21	Payment for Maintenance Expenses - Motor Vehicles and motor cycle.	New Project	370,000.00
<b>TOTAL:</b>				9,469,537.00

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

*P. Tindi*

*25 / 03 / 2024*

*Benson Tindi*

*Fund Account Manager*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,733,947.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0026-137-2210303-111-2023-2024-1	Payment of Daily Subsistence Allowances	New Project	1,500,000.00
Travel Allowance	4-0026-137-2210701-111-2023-2024-2	Payment of Travel Allowance	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0026-137-2210702-111-2023-2024-3	Remuneration of Instructors and Contract Based Training Services during trainings.	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0026-137-2210704-111-2023-2024-4	Payment for Hire of Training Facilities and Equipment	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-137-2210801-111-2023-2024-5	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	184,000.00
Other Committee Expenses	4-0026-137-2210802-111-2023-2024-6	Payment of other Committee Expenses	New Project	1,040,000.00
NG-CDFC Allowance	4-0026-137-2210811-111-2023-2024-7	Payment of NG-CDFC Allowance	New Project	1,248,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0026-137-2211101-111-2023-2024-8	Payment for General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	New Project	211,947.00
<b>TOTAL:</b>				4,733,947.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....

*B. Tindi*

DATE: .....

*25 / 03 / 2024*

NAME: .....

*Benson Tindi*

POSITION: .....

*Fund Account Manager*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 40,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-137-2640101-103-2023-2024-1	Payment of fees for needy students in Secondary Schools.	New Project	30,300,000.00
Bursary Tertiary Institutions	4-0026-137-2640102-103-2023-2024-2	Payment of fees for needy students in tertiary Institutions.	New Project	10,200,000.00
			<b>TOTAL:</b>	40,500,000.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

25 / 3 / 2024

NAME:

*Benson Tindi*

POSITION:

*Fund Account Manager*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,306,612.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0026-137-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	8,306,612.00
<b>TOTAL:</b>				8,306,612.00

Person completing form

SIGNATURE: *P. Tindi*

DATE: *25 / 03 / 2024*

NAME: *Benson Tindi*

POSITION: *Fund Account Manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,350,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimwondo Primary School	4-0026-137-2630204-104-2023-2024-1	Renovation to completion of 2 classrooms Roofing, plastering, fitting windows and doors and painting.	New Project	700,000.00
DRP Keben Primary School	4-0026-137-2630204-104-2023-2024-2	Purchase of 1 acre land and acquisition of title.	New Project	1,050,000.00
Koibei Peimary School	4-0026-137-2630204-104-2023-2024-3	Purchase of 1 acre land and acquisition of title.	New Project	900,000.00
Titmet Primary Schooo	4-0026-137-2630204-104-2023-2024-4	Renovation to completion of 2 classrooms re-roofing, plastering, fixing of windows and doors, floor hacking, flooring and painting.	New Project	700,000.00
Sendera Pri School	4-0026-137-2630204-104-2023-2024-5	Construction to completion of 1 classroom.	New Project	1,000,000.00
Atenus Primary School	4-0026-137-2630204-104-2023-2024-6	Construction to completion of 1 classroom.	New Project	1,000,000.00
Amani Primary School	4-0026-137-2630204-104-2023-2024-7	Construction to completion of 1 classroom.	New Project	1,000,000.00
Robinson Primary School	4-0026-137-2630204-104-2023-2024-8	Construction to completion of 1 classroom.	New Project	1,000,000.00
Naifarm Primary School	4-0026-137-2630204-104-2023-2024-9	Construction to completion of 1 classroom.	New Project	1,000,000.00
			<b>TOTAL:</b>	8,350,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

SIGNATURE:

*B. Tindi*

DATE:

*25 / 03 / 2024*

NAME:

*Benson Tindi*

POSITION:

*Fund Account Manager*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 10,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiefs Office Kaibei Location	4-0026-137-2640507-113-2023-2024-1	Construction to completion of 4 roomed office.	New Project	2,500,000.00
Endebess DCC Residence	4-0026-137-2640507-113-2023-2024-2	Construction to completion of 3 roomed self-contained house.	New Project	5,000,000.00
ACC Office Chepchoina	4-0026-137-2640507-113-2023-2024-3	Completion of ACCs 7 roomed offices flooring, plastering and painting of walls both internal and external, ceiling.	New Project	2,500,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: *Benson Turidi*

DATE: *25, 03, 2024*

NAME: *Benson Turidi*

POSITION: *Fund Account Manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change Mitigation Activities.	4-0026-137-2640510-110-2023-2024-1	Purchase, transportation and planting of 30,000 assorted tree seedlings for re-afforestation of Kiptogot and Kimothon Forests in Endebess Constituency Kshs.1,800,000.	New Project	3,600,000.00
Climate Change Mitigation Projects	4-0026-137-2640510-110-2023-2024-2	Purchase and planting of assorted 500 tree seedlings in the following 17 institutions @Ksh. 100,000 for Kshs. 1,700,000 Andersen Primary School, Cherubai Primary School, Chorlim Primary School, Feedlot Primary School, Kipsibo Primary School, Mubere Primary School, Labot Primary School, Samuel Imbuye Primary School, Chepsalei Primary School, Kokwo Primary School, Nabakwana Primary School, Nabeki Primary School, Sabwani Primary School, Njoro Primary School, Kiboi Primary School, Titmet Primary School and Tulwop Primary School.	New Project	1,700,000.00
			<b>TOTAL:</b>	5,300,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

*B. Tindi*

SIGNATURE: .....

DATE: *25 / 03 / 2024*

NAME: *Benson Tindi* .....

POSITION: *Fund Account Manager*

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

**25 MAR 2024**

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 642,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0026-137-3110202-108-2023-2024-1	Purchase of 3 Hp Laptops Corei5-1355U/8GB/512GB ssd 14.0 at Kshs.450,000 and 25 office chairs at Kshs.192,000.	New Project	642,000.00
TOTAL:				642,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

*25, 03, 2024*

NAME:

*Benson Tindi*

POSITION:

*Fund Account Manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 65,050,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Endebess Centre Secondary School	4-0026-137-2630210-263-2023-2024-1	Completion of one storey block of 8 classrooms Completion of 4 classrooms on the ground floor plastering, terrazzo flooring, fixing of windows and doors, painting and construction to completion 4 classrooms on the first floor with a staircase and ramp.	New Project	20,000,000.00
Mubere Secondary School	4-0026-137-2630210-263-2023-2024-2	Completion of 500 capacity multi-purpose hall plastering, fixing of windows and doors, plumbing works, floor finishes and painting.	New Project	4,550,000.00
Kietkei Secondary School	4-0026-137-2630210-263-2023-2024-3	Completion of 90 students capacity twin Science laboratory Flooring and wall finishes, storage tank and painting.	New Project	1,500,000.00
Cheptikit Secondary School	4-0026-137-2630210-263-2023-2024-4	Completion of 90 students capacity twin Science laboratory Flooring and wall finishes, storage tank and painting.	New Project	1,500,000.00
St. Mathews Secondary School Cheptantan	4-0026-137-2630210-263-2023-2024-5	Renovation to completion of 4 classrooms Floor hacking, screeding and fixing of terrazzo.	New Project	1,500,000.00
Titmet Girls Secondary School	4-0026-137-2630210-263-2023-2024-6	Construction to completion of 72 students capacity dormitory.	New Project	10,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Chepsalei Secondary School	4-0026-137-2630210-263-2023-2024-7	Construction to completion of 1 classroom.	New Project	1,000,000.00
Salama Secondary School	4-0026-137-2630210-263-2023-2024-8	Construction to completion of 2 classrooms.	New Project	2,000,000.00
Chemkengen Secondary School	4-0026-137-2630210-263-2023-2024-9	Construction to completion of 1 classroom.	New Project	1,000,000.00
Andersen High School	4-0026-137-2630210-263-2023-2024-10	Construction to completion of 72 students capacity dormitory.	New Project	10,000,000.00
Andersen High School	4-0026-137-2630210-263-2023-2024-11	Construction to completion of 2 classrooms.	New Project	2,000,000.00
St. Marys Nai Girls Secondary School	4-0026-137-2630210-263-2023-2024-12	Construction to roofing level of 500 students capacity multipurpose hall foundation, slab, walling, roofing, fitting windows and doors.	New Project	9,000,000.00
Chepchoina Secondary School	4-0026-137-2630210-263-2023-2024-13	Construction to completion of 1 classroom.	New Project	1,000,000.00
<b>TOTAL:</b>				<b>65,050,000.00</b>

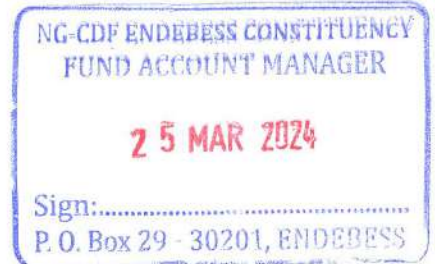
Person completing form

SIGNATURE: *[Signature]*

DATE: *25 / 03 / 2024*

NAME: *Benson Tindi*

POSITION: *Fund Account Manager*





NG-CDF BOARD

National Government Constituencies Development Fund

Endebess Constituency

P.O Box 29-30201. Endebess, Kenya

Tel | Cell: +254726271453

Email: [cdfendebess@ngcdf.go.ke](mailto:cdfendebess@ngcdf.go.ke) | Website: [ngwww.ngcdf.go.ke](http://ngwww.ngcdf.go.ke)

**MINUTES OF ENDEBESS NG-CDF COMMITTEE MEETING HELD ON 31<sup>st</sup> JANUARY 2024 AT NG-CDF BOARDROOM STARTING 8.20 AM**

**MEMBERS PRESENT**

- |                          |   |                             |
|--------------------------|---|-----------------------------|
| 1) Ben Saikwa Cheywa     | - | NG-CDFC Chairman            |
| 2) Winnie Chebeni Naibei | - | NG-CDFC Secretary           |
| 3) Agnes Wamocho         | - | NG-CDFC Member              |
| 4) Erick Ashiko          | - | NG-CDFC Member              |
| 5) Alice Cherotich Koet  | - | NG-CDFC Member              |
| 6) Michael Kemei Samoei  | - | NG-CDFC Member              |
| 7) Simon Kipyego Mining  | - | NG-CDFC Member              |
| 8) Dickson Haris Tumwet  | - | NG-CDFC Member              |
| 9) Benson Tindi          | - | F.A.M                       |
| 10) Stanley Too          | - | DCC Endebess/NG-CDFC Member |

**IN ATTENDANCE**

- |                 |   |  |
|-----------------|---|--|
| 11) Dinah Morei | - | Sub- County Education Officer Endebess |
|-----------------|---|--|

**AGENDA**

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Matters arising
4. Endebess NG-CDF Scholarship Programme 2023 and 2024
5. Disbursement of Project/Bursary funds for the financial years 2023-2024.
6. Disbursement of Emergency Funds
7. Brief about the circulars on submission of the projects
8. Consideration of ongoing projects
9. Presentation of the budget for administration and Monitoring
10. Consideration of Junior Secondary Matching Funds with the Ministry
11. Approval of Projects Proposal for the Financial Year 2023/2024
12. A.O.B.

**MIN 62: END/NG-CDFC/31.1.2024 – PRELIMINARIES**

The meeting was called to order at 8:20 am by the Chairman. It was then started with a word of prayer from Simon Mining. The Chair welcomed all the members and thanked them for attending the meeting.

Celebrating 20 years of positively impacting lives





**MIN 63: END/NG-CDFC/31.1.2024- READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes of the previous meeting were read by the secretary. The Minutes were then proposed by Agnes Wamocho and seconded by Dickson Tumwet as true record of matters discussed and decisions made.

**MIN 64: END/NG-CDFC/31.1.2024- MATTERS ARISING**

A member suggested that the clerk of works should take part in all the monitoring and evaluation exercise.

**MIN 65: END/NG-CDFC/31.1.2024- ENDEBESS NG-CDF SCHOLARSHIP PROGRAMME 2023 AND 2024**

The committee discussed about the scholarship vetting process and the fifty students who qualified for scholarship. The committee further resolved to support all the 40 students absorbed by the committee under the Endebess NG-CDF Scholarship Programme 2023. It was also agreed in the meeting that a further 10 students be considered for the 2024 Scholarship Programme to have 50 students on the 2024 Scholarship Programme as per the attached list. Annex 1 and 2 respectively.

**MIN 66 END/NG-CDFC/31.1.2024- DISBURSEMENT OF PROJECT AND BURSARY FUNDS FOR THE FINANCIAL YEARS 2023-2024**

The committee discussed and approved the vetted bursary applicants and resolved to disburse funds to the respective learning institutions of the beneficiaries – Annex 3.

The NG-CDFC members suggested that the award of bursary funds should be allocated as follows;

No.	Institution	Amount.
1	Secondary schools within the constituency	3,000
2	Secondary Schools outside the constituency (County/Sub-county)	5,000
3	National Schools/Extra County Schools	10,000
4	Colleges	10,000
5	Universities	7,000

**MIN 67: END/NG-CDFC/31.1.2024- DISBURSEMENT OF EMERGENCY FUNDS**

The committee deliberated on emergency requests from the constituency and approved the following emergency issues:

- 1) Kshs.300,000 to JM Iyadi Primary School for construction of 4 door pit latrines for girls.
- 2) Kshs.200,000 for construction of 4 door pit latrines at Bwala Primary School, the current pit latrines collapsed.
- 3) Kshs.200,000 to Kitum Girls Secondary School towards construction of 4 door pit latrines for girls.
- 4) Kshs.300,000 to JM Iyadi Primary School for construction of 4 door pit latrines for boys.
- 5) Kshs.200,000 for construction of 4 door pit latrines at Chemkengen Secondary School.
- 6) Kshs.450,000 for construction of 4 door pit latrines at Endebess Centre Primary School.
- 7) Kshs.500,000 to Lutaso Primary School for replacement of blown off roof.



- 8) Kshs.400,000 for construction of 4 door pit latrines for boys and 4 door pit latrines for girls at Cheptikit Secondary School.

**MIN 68 END/NG-CDFC/31.1.2024- CONSIDERATION OF ONGOING PROJECTS**

The committee discussed on all the ongoing projects for the previous financial years. It was agreed that it is prudent for the committee to give priority to ongoing projects so that they are completed in time and be put to use. As such the committee approved priority funding to the following on-going projects.

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2022/ 2023	Endebess Centre Secondary School	Construction of 8 storey classrooms to completion: including walk way ramp and terazzo floor.	Construction of 4 classrooms to suspended slab level: foundation works, slab and walling.	Phase 2: Completion of 4 classrooms (plaster, terrazzo flooring, fitting windows and doors, painting) and construction 4 storey classrooms with a staircase and access ramp to completion.	29,951,930.80	2022/2023	10,000,000	20,000,000
2022/ 2023	Mubere Secondary School	Construction of 500 capacity Multipurpose hall.	Construction to roofing level of 500 capacity Multipurpose Hall: Foundation, slab, walling.	Roofing, Plastering, fitting windows and doors, Plumbing works, floor finishes and painting.	11,220,079.12	2022/2023	7,000,000	4,600,000
2022/ 2023	Kietkei Secondary School	Construction of twin Science Laboratory to Completion.	Construction to roofing level of 90 capacity twin Science laboratory: foundation, slab, walling, roofing, fitting	Floor and wall finishes, storage tank and painting.	9,498,779.60	2022/2023	8,000,000	1,500,000

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FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost	Cumulative allocation to the project (Kshs.)		Balance to complete
			windows and doors.					
2022/2023	Cheptikit Secondary School	Construction of twin Science Laboratory to completion.	Construction to roofing level of 90 capacity twin Science laboratory: foundation, slab, walling, roofing, fitting of windows and doors.	Floor and wall finishes, storage tank and painting.	9,768,081	202 2/2 023	8,500,000	1,500,000
2022/2023	ACC's Office Chepchoina	Construction of ACC's office Chepchoina	Construction of 4 roomed Chepchoina Division Office	Phase Two. To include 3 more rooms: foundation, slab, walling, roofing, fitting windows and doors, plumbing, and painting.	6,000,000	202 1/2 022  202 2/2 023	2,500,000  1,000,000	2,500,000
<b>TOTAL</b>								

**MIN 69 END/NG-CDFC/31.1.2024- PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING.**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- ✓ Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- ✓ The committee to factor in the Housing Levy as directed by the government.
- ✓ The committee to factor in the new rates of NSSF as directed by the government.

The said budgets were tabled by the Fund Account Manager and upon deliberations having considered the constituency allocation of Ks. 157,825,629 and the needs of the community, the committee members approved them as given below:

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Budget on administration and recurrent expenditure.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 10	1	28,050	28,050	308,550
	Clerk of Works	CSG 10	1	17,250	17,250	189,750
	ICT/Clerical Officer	CSG 11	1	14,250	14,250	156,750
	Records Management Assistant	CSG 12	1	14,250	14,250	156,750
	Driver	CSG 12	1	23,100	23,100	254,100
	office admin	CSG 12	1	17,250	17,250	189,750
	Office Assistant	CSG 13	1	14,250	14,250	156,750
	Office Assistant	CSG 13	1	11,400	11,400	125,400
	Liason Officer	CSG 14	1	6,500	6,500	71,500
	Liason Officer	CSG 14	1	6,500	6,500	71,500
	Liason Officer	CSG 14	1	6,500	6,500	71,500
<b>Sub Total</b>			<b>11</b>		<b>159,300</b>	<b>1,752,300</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 10	1	3,000	3,000	33,000
	Clerk of Works	CSG 10	1	3,000	3,000	33,000
	ICT/Clerical Officer	CSG 11	1	3,000	3,000	33,000
	Records Management Assistant	CSG 12	1	3,000	3,000	33,000
	Driver	CSG 12	1	3,000	3,000	33,000
	office admin	CSG 12	1	3,000	3,000	33,000
	Office Assistant	CSG 13	1	3,000	3,000	33,000
	Office Assistant	CSG 13	1	3,000	3,000	33,000
	Liason Officer	CSG 14	1	2,500	2,500	27,500
	Liason Officer	CSG 14	1	2,500	2,500	27,500
	Liason Officer	CSG 14	1	2,500	2,500	27,500
<b>Sub Total</b>			<b>11</b>		<b>31,500</b>	<b>346,500</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 10	1	3,000	3,000	33,000
	Clerk of Works	CSG 10	1	3,000	3,000	33,000
	ICT/Clerical Officer	CSG 12	1	3,000	3,000	33,000
	Records Management Assistant	CSG 12	1	3,000	3,000	33,000
	Driver	CSG 13	1	3,000	3,000	33,000
	office admin	CSG 13	1	3,000	3,000	33,000
	Office Assistant	CSG 13	1	3,000	3,000	33,000
	Office Assistant	CSG 14	1	3,000	3,000	33,000
	Liason Officer	CSG 14	1	2,500	2,500	27,500
	Liason Officer	CSG 14	1	2,500	2,500	27,500

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	Liason Officer	CSG 14	1	2,500	2,500	27,500
<b>Sub Total</b>			11		<b>31,500</b>	<b>346,500</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	ICT/Clerical Officer	CSG 12	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Office admin	CSG 13	1	4,000	4,000	4,000
	Office Assistant	CSG 13	1	4,000	4,000	4,000
	Office Assistant	CSG 13	1	4,000	4,000	4,000
	Liason Officer	CSG 14	1	4,000	4,000	4,000
	Liason Officer	CSG 14	1	4,000	4,000	4,000
	Liason Officer	CSG 14	1	4,000	4,000	4,000
<b>Sub Total</b>			11		44,000	<b>44,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	8,990	8,990	98,890
	Clerk of Works	CSG 11	1	5,580	5,580	61,380
	ICT/Clerical Officer	CSG 12	1	4,650	4,650	51,150
	Records Management Assistant	CSG 12	1	4,650	4,650	51,150
	Driver	CSG 13	1	7,440	7,440	81,840
	Office admin	CSG 13	1	5,580	5,580	61,380
	Office Assistant	CSG 13	1	4,650	4,650	51,150
	Office Assistant	CSG 13	1	3,720	3,720	40,920
	Liason Officer	CSG 14	1	2,170	2,170	23,870
	Liason Officer	CSG 14	1	2,170	2,170	23,870
	Liason Officer	CSG 14	1	2,170	2,170	23,870
<b>Sub Total</b>			11		51,770	<b>569,470</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	1	1,080	1,080	19,440
	Clerk of Works	CSG 11	1	1,080	1,080	19,440
	ICT/Clerical Officer	CSG 12	1	1,080	1,080	19,440
	Records Management Assistant	CSG 12	1	1,080	1,080	19,440

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	Driver	CSG 13	1	1,080	1,080	19,440
	Office admin	CSG 13	1	1,080	1,080	19,440
	Office Assistant	CSG 13	1	1,080	1,080	19,440
	Office Assistant	CSG 13	1	1,080	1,080	19,440
	Liason Officer	CSG 14	1	1,080	1,080	19,440
	Liason Officer	CSG 14	1	1,080	1,080	19,440
	Liason Officer	CSG 14	1	1,080	1,080	19,440
<b>Sub Total</b>			11		11,880	<b>213,840</b>
	<b>Employer Contribution to Housing levy</b>					
	Accounts Assistant	CSG 11	1	525	525	5,775
	Clerk of Works	CSG 11	1	360	360	3,960
	ICT/Clerical Officer	CSG 12	1	315	315	3,465
	Records Management Assistant	CSG 12	1	315	315	3,465
	Driver	CSG 13	1	450	450	4,950
	Office admin	CSG 13	1	360	360	3,960
	Office Assistant	CSG 13	1	315	315	3,465
	Office Assistant	CSG 13	1	270	270	2,970
	Liason Officer	CSG 14	1	180	180	1,980
	Liason Officer	CSG 14	1	180	180	1,980
	Liason Officer	CSG 14	1	180	180	1,980
<b>Sub Total</b>			11		3,450	<b>37,950</b>
	<b>NHIF</b>					
	Accounts Assistant	CSG 11	1	950	950	10,450
	Clerk of Works	CSG 11	1	750	750	8,250
	ICT/Clerical Officer	CSG 12	1	750	750	8,250
	Records Management Assistant	CSG 12	1	750	750	8,250
	Driver	CSG 13	1	900	900	9,900
	Office admin	CSG 13	1	750	750	8,250
	Office Assistant	CSG 13	1	750	750	8,250
	Office Assistant	CSG 13	1	600	600	6,600
	Liason Officer	CSG 14	1	500	500	5,500
	Liason Officer	CSG 14	1	500	500	5,500
	Liason Officer	CSG 14	1	500	500	5,500
<b>Sub-Total</b>					7,700	<b>84,700</b>

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	<b>USE OF GOODS AND SERVICES</b>					
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
2210202	Internet Connections		1	50,000	50,000	50,000
2210203	Courier and Postal Services		1	50,000	50,000	50,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	2	5,000	10,000	50,000
2210303	Daily Subsistence Allowance	Persons	12	5,000	60,000	1,080,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210503	Subscriptions to Newspapers, Magazines and Periodicals		12	5,000	5,000	60,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks			100,000	100,000	120,000
<b>Sub Total</b>						<b>1,410,000</b>
	<b>Commitee Expenses</b>					
2210802	Other Committee Expenses	Members	9	5,000	45,000	855,000
		Chair	1	7,000	7,000	133,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	1,080,000
		Chair	1	7,000	7,000	168,000
<b>Sub Total</b>					104,000	<b>2,236,000</b>
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		1	187,548	750,190	750,277
2211102	Supplies and Accessories for Computers and Printers		5	5,000	25,000	408,000
	<b>Fuel , Oil &amp; Lubricants</b>					

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2211201	Refined Fuels and Lubricants for Transport		1	900,000	900,000	900,000
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
2220101	Maintenance Expenses - Motor Vehicles		1	30,000	30,000	370,000
<b>Sub Total</b>						<b>2,428,277</b>
<b>TOTAL</b>						<b>9,469,537</b>

Budget for Monitoring and Evaluation/Capacity building

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210303	Daily Subsistence Allowance	Persons	18	5,000	90,000	1,080,000
	<b>Training Expenses</b>					
2210701	Travel Allowance	Persons	10	1,000	10,000	50,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	10	10,000	100,000	200,000
2210704	Hire of Training Facilities and Equipment		4	50,000	50,000	200,000
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		5	30,000	30,000	180,000
	<b>Commitee Expenses</b>					
2210802	Other Commitee Expenses	Members	9	5,000	90,000	900,000
		Chair	1	7,000	14,000	140,000
2210811	NGCDFC Allowance	Members	9	5,000	90,000	1,620,000
		Chair	1	7,000	14,000	252,000
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		1	10,000	10,000	111,927
<b>TOTAL</b>						<b>4,733,947</b>

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**MIN 70 END/NG-CDFC/31.1.2024 CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY.**

The Fund Account Manager also reminded members of the Board circular Ref. NG-CDFB-CEO/MOE/VOL 1(046) dated 16<sup>th</sup> October, 2023 on Infrastructure Development for Junior Secondary Schools. The circular required the matching of funding from the NG-CDFC with the Ministry of Education on infrastructure development of junior secondary schools. Members were informed that the Ministry allocated Endebess Constituency Kshs.10,473,533 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Sub-county education officer who attended the meeting, members proposed that the funding be channeled towards construction of new classrooms and rehabilitation of old classrooms. The projects were incorporated in the main project listings as shown in minute 04 below:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>FUNDING BY NG-CDF COMMITTEE</b>					
Sendera Primary School	Construction of 1 classroom to completion.	1,000,000		1,000,000	New
Atenus Primary School	Construction of 1 classroom to completion.	1,000,000		1,000,000	New
Amani Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Robinson Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Naifarm Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Samuel Imbuye Primary School	Construction 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Nabeki Primary School	Construction 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Iyadi Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Chepnyalil Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Nabakwana Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Maliki Primary School	Renovation of 2 classrooms: Roofing, plastering and flooring.	473,533	Nil	473,533	New
<b>TOTAL</b>				<b>10,473,533</b>	

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>FUNDING BY THE MINISTRY OF EDUCATION</b>					
Chepkwirot Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Chelulus Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Testbourne Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Koibei Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Kaisheper Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Kitinda Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Samuel Imbuye Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Amani Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Naifarm Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Labot Primary School	Construction of 1 classroom to completion.	1,000,000	Nil	1,000,000	New
Suam Primary School	Renovation of 2 classrooms: Plastering, flooring and fitting windows and doors.	473,533	Nil	473,533	New
<b>TOTAL</b>				<b>10,473,533</b>	

**MIN 71 END/NG-CDFC/31.1.2024- BRIEF ON CIRCULARS ON SUBMISSION OF PROJECTS PROPOSAL FOR FY 2023-2024**

The Fund Account Manager tabled Board Circular Ref. NG-CDF/CEO/NG-CDF CIRCULARS/VOL II regarding Realignment of Constituencies Project Proposals for the 2023/2024 Financial Year with NG-CDF Amendment Act 2023. From the Circular key aspects of the amendments to be taken into consideration while preparing the 2023/2024 projects proposal include:

- a) Exclusive matters within of National Government

- b) Repeal of the provision of Sports Activities as eligible projects.
- c) Provision for Climate Change Mitigation Activities for a sum not exceeding 5 per centum.
- d) Increased ceiling allocation towards social security programmes, education bursary schemes, mock examinations and Continuous Assessment Tests from 35 to 40 per centum of the total constituency allocation in a year.
- e) Repeal of section 53 and section 53A thus ceasing the existence of the Constituency Oversight Committee.

After going through the Board circular above and taking into consideration the amendments to the Act and Board's guideline, the committee deliberated on its project proposal for 2023/2024 Financial Year and resolved to re-align the proposal to the above amendments.

**MIN 72 END/NG-CDFC/31.1.2024: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

**RESOLUTION:**

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, Primary and Secondary School Projects, Security Projects, climate change and the budget for administration and Monitoring and evaluation and Others. The constituency allocation for the 2023/2024 financial year is Kshs.157,825,629.

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
<b>Administration and Recurrent Expenditure</b>						
1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000	Nil	120,000	New
2	Contractual Employees	Payment of basic salaries for 11 NG-CDF Staff	1,752,300	Nil	1,752,300	New
3	Courier and Postal Services	Payment of Courier and Postal Services	50,000	Nil	50,000	New
4	Daily Subsistence	Payment of Daily Subsistence Allowance	1,080,000	Nil	1,080,000	New
5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies; Papers, Pencils, Forms, Small Office Equipment etc.	750,277	Nil	750,277	New
6	Gratuity Contractual Employees	Payment of gratuity for 11 NG-CDFC Staff	569,470	Nil	569,470	New
7	House Allowance	Payment of House Allowance for 11 NG-CDFC Staff	346,500	Nil	346,500	New
8	Housing Levy	Employer contributions to Housing levy for 11 NG-CDFC Staff.	37,950	Nil	37,950	New

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
9	Internet Connections	Payment of Internet Connections	50,000	Nil	50,000	New
10	Leave Allowance	Payment of leave Allowance to 11 NG-CDFC Staff	44,000	Nil	44,000	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Toyota Landcruiser GKB 714F.	370,000	Nil	370,000	New
12	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000	Nil	1,248,000	New
13	Medical Cover	Payment of medical cover for 11 NG-CDFC Staff	84,700	Nil	84,700	New
14	NSSF	Employer contributions to NSSF for 11 NG-CDFC Staff.	213,840	Nil	213,840	New
15	Other Committee Expenses	Payment of other Committee Expenses	988,000	Nil	988,000	New
16	Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for GK Vehicles.	900,000	Nil	900,000	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment for Subscriptions to Newspapers, Magazines and Periodicals.	60,000	Nil	60,000	New
18	Supplies and Accessories for Computers and Printers.	Payment for Supplies and Accessories for Computers and Printers.	408,000	Nil	408,000	New
19	Transport Allowance	Payment of Transport Allowances for 11 NG-CDFC Staff.	346,500	Nil	346,500	New
20	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment for Travel Costs; Airlines, Bus, Railway	50,000	Nil	50,000	New
<b>Emergency</b>						
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	8,306,612	Nil	8,306,612	New
<b>Bursary</b>						
22	Bursary Secondary Schools	Payment of fees for needy students in secondary Schools.	30,300,000	Nil	30,300,000	New
23	Bursary Tertiary Institutions	Payment of fees for needy students in tertiary Institutions.	10,200,000	Nil	10,200,000	New
<b>Monitoring and Evaluation</b>						
24	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	1,500,000	Nil	1,500,000	New





S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
25	Travel Allowance	Payment of Travel Allowances.	150,000	Nil	150,000	New
26	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during trainings.	200,000	Nil	200,000	New
27	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment.	200,000	Nil	200,000	New
28	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	184,000	Nil	184,000	New
29	Other Committee Expenses	Payment of other Committee Expenses	1,040,000	Nil	1,040,000	New
30	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000	Nil	1,248,000	New
31	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Payment for General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	211,947	Nil	211,947	New
<b>Climate Change Mitigation Projects</b>						
32	Climate Change Mitigation Activities	Purchase, transportation and planting of 30,000 assorted tree seedlings for re-afforestation of Kiptogot and Kimothon Forests in Endebess Constituency Kshs.1,800,000.	3,600,000	Nil	3,600,000	New
33	Climate Change Mitigation Projects	Purchase and planting of assorted 500 tree seedlings in the following 17 institutions @Ksh. 100,000 for Kshs. 1,700,000: Andersen Primary School, Cherubai Primary School, Chorlim Primary School, Feedlot Primary School, Kipsibo Primary School, Mubere Primary School, Labot Primary School, Samuel Imbuye Primary School, Chepsalei Primary School, Kokwo Primary School, Nabakwana Primary School, Nabeki Primary School, Sabwani Primary School, Njoro Primary School, Kiboi Primary School, Titmet Primary School and Tulwopkesis Pri School.	1,700,000	Nil	1,700,000	New
<b>Primary School Projects.</b>						

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
34	Kimwondo Primary School	Renovation to completion of 2 classrooms: Roofing, plastering, fitting windows and doors and painting.	700,000	Nil	700,000	New
35	DRP Keben Primary School.	Purchase of 1 acre land and acquisition of title.	1,050,000	Nil	1,050,000	New
36	Koibei Primary School	Purchase of 1 acre land and acquisition of title.	900,000	Nil	900,000	New
37	Titmet Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, fixing of windows and doors, floor hacking, flooring and painting.	700,000	Nil	700,000	New
<b>JSS Projects (NG-CDF)</b>						
38	Sendera Primary School.	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
39	Atenus Primary School.	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
40	Amani Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
41	Robinson Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
42	Naifarm Primary School.	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
43	Samuel Imbuye Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
44	Nabeki Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
45	Iyadi Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
46	Chepyalil Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
47	Nabakwana Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
48	Maliki Primary School	Renovation to completion of 2 classrooms: re-roofing, floor hacking, flooring and plastering.	473,533	Nil	473,533	New
<b>Secondary School Projects</b>						
49	Endebess Centre Secondary School	Completion of one storey block of 8 classrooms: Completion of 4 classrooms on the ground floor: plastering, terrazzo flooring, fixing of windows and doors, painting and	30,000,000	10,000,000	20,000,000	On-going

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		construction to completion 4 classrooms on the first floor with a staircase and ramp.				
50	Mubere Secondary School	Completion of 500 capacity multi-purpose hall: plastering, fixing of windows and doors, plumbing works, floor finishes and painting.	12,000,000	7,000,000	4,550,000	On-going
51	Kietkei Secondary School	Completion of 90 students' capacity twin Science laboratory: Flooring and wall finishes, storage tank and painting.	10,000,000	8,000,000	1,500,000	On-going
52	Cheptikit Secondary School	Completion of 90 students' capacity twin Science laboratory: Flooring and wall finishes, storage tank and painting.	10,000,000	8,500,000	1,500,000	On-going
53	St. Mathews Secondary School Cheptantan.	Renovation to completion of 4 classrooms: Floor hacking, screeding and fixing of terrazzo.	1,500,000	Nil	1,500,000	New
54	Titmet Girls Secondary School.	Construction to completion of 72 student's capacity dormitory.	10,000,000	Nil	10,000,000	New
55	Chepsalei Secondary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
56	Salama Secondary School	Construction to completion of 2 classrooms.	2,000,000	Nil	2,000,000	New
57	Chemkengen Secondary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
58	Andersen High School	Construction to completion of 72 student's capacity dormitory.	10,000,000	Nil	10,000,000	New
59	Andersen High School	Construction to completion of 2 classrooms.	2,000,000	Nil	2,000,000	New
60	St. Mary's Nai Girls Secondary School.	Construction to roofing level of 500 students' capacity multipurpose hall: foundation, slab, walling, roofing, fitting windows and doors.	12,000,000	Nil	9,000,000	New
61	Chepchoina Secondary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
<b>SECURITY PROJECTS</b>						

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
62	Chiefs Office Kaibei Location.	Construction to completion of 4 roomed office.	2,500,000	Nil	2,500,000	New
63	Endebess DCC Residence	Construction to completion of 3 roomed self-contained house.	5,000,000	Nil	5,000,000	New
64	ACC Office Chepchoina.	Completion of ACC's 7 roomed offices; flooring, plastering and painting of walls both internal and external, ceiling.	6,000,000	3,500,000	2,500,000	On-going
<b>Others</b>						
65	NG-CDF Office	Purchase of 3 Hp Laptops Corei5-1355U/8GB/512GB ssd 14.0" at Kshs.450,000 and 25 office chairs at Kshs.192,000.	642,000	Nil	642,000	New
<b>Total Allocation</b>					<b>157,825,629</b>	
<b>Ministry of Education Infrastructure Grant</b>						
66	Chepkwirot Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
67	Chelulus Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
68	Testbourne Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
69	Koibei Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
70	Kaisheper Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
71	Kitinda Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
72	Samuel Imbuye Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
73	Amani Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
74	Naifarm Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
75	Labot Primary School	Construction to completion of 1 classroom.	1,000,000	Nil	1,000,000	New
76	Suam Primary School	Renovation to completion of 2 classrooms: plastering, flooring and fixing of windows and doors.	473,533	Nil	473,533	New
					<b>10,473,533</b>	
<b>Grand Totals</b>					<b>168,299,162</b>	

*W. Smith*

MIN 73: END/NG-CDFC/31.1.2024- A.O.B

There being no any other business for discussion the meeting adjourned with a word of prayer from Benson Tindi at 1.25 pm.

Secretary. Winnie Naisai..... Sign. [Signature]..... Date. 6/2/2024

Chairperson. Ben Laitwa..... Sign. [Signature]..... Date. 6-02-2024