

evaluation and capacity building, and administration and recurrent costs of the committee. After going through the ward reports and analyzing all the requests for proposal funding the committee resolved to prioritize funding to the following projects and related activities:

PROJET NAME	ACTIVITY	Amount Allocated	Status
Administration and Recurrent			
Employees' Salaries	Payment of staff salaries and gratuity.	3,000,000.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence, office tea	2,000,000.00	On-going
NSSF	Payment of NSSF deductions	80,000.00	On-going
NHIF	Payment of NHIF deductions	70,000.00	On-going
Committee Expenses	Payment of Committee Sitting allowances, transport, conferences	3,092,000.00	On-going
Bursary			
Bursary Secondary Schools	Payment of bursary for needy students in secondary schools	21,400,000.00	On-going
Bursary Tertiary Institutions	Payment of bursary for needy students in tertiary institutions and universities.	13,000,000.00	On-going
Monitoring and evaluation			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence	300,482.76	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000.00	On-going
NG-CDFC/Staff/PMC Capacity Building	Undertake training of the NG-CDFC/Staff/PMC's and benchmarking on NG-CDF related issues	1,920,000.00	On-going
Sports activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,900,000.00	On-going
Environmental activities			
Cheptantan Secondary school	Purchase and planting of tree seedling	100,000	New
Kokwo Girls Secondary School	Purchase and planting of tree seedling	100,000	New
Kitum Secondary	Purchase and planting of tree	100,000	New