



National Government Constituencies Development Fund  
Endebess Constituency  
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February 19, 2025.

**OUR REF: NG-CDF/END/2/2/2025**

THE CEO, NG-CDF BOARD.  
P.O BOX 46682-00100.  
NAIROBI.

Dear Sir/Madam,

**RE: SUBMISSION OF 2024/2025 PROJECT PROPOSAL FOR ENDEBESS  
CONSTITUENCY**

I write to submit the 2024/2025 project proposal for Endebess constituency for consideration and approval by the NG-CDF Board. Forwarded herewith, please find Endebess NG-CDFC minutes, ward reports and relevant third and fourth schedules for your information and reference.

Thank you for your continued support.

Yours sincerely,



Benson Tindi

Fund Account Manager - Endebess Constituency.

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**MINUTES OF ENDEBESS NG-CDFC MEETING HELD ON 14<sup>TH</sup> NOVEMBER AT THE NG-CDF  
OFFICE BOARDROOM STARTING AT 9.00AM**

**MEMBERS PRESENT**

1. Ben Saikwa Cheywa - NG-CDFC Chairman
2. Winnie Chebeini Naibei - NG-CDFC Secretary
3. Stanley Too - DCC - Ex-Officio Member
4. Benson Tindi - FAM – Ex-officio Member
5. Agnes Wamocho - Member
6. Erick Barasa Ashiko - Member
7. Alice Cherotich Koet - Member
8. Michael Kemei Samoei - Member
9. Simon Kipyego Mining - Member
10. Harris Dickson Tumwet - Member

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
  - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

**MIN 1/NG-CDFC END/40/2024/2025: PRELIMINARIES**

The chair called the meeting to order at 9.00am and requested Simon Kipyego to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/ NG-CDFC END/41/2024/2025: READING ADOPTION OF THE AGENDA**

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Alice Koet and seconded by Dickson Tumwet.

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**MIN 3/NG-CDFC END/42/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Alice Koet and seconded by Dickson Tumwet.

**MIN 4/ NG-CDFC/43/2024/2025: MATTERS ARISING**

There were no matters arising from the minutes of the previous meeting.

**MIN 5/ NG-CDFC/44/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 161,497,759** for the current Financial Year 2024/2025 and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:


1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

**a. Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between 11/11/2024 and 13/11/2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 20 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below;



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## 2.1.1 Projects priorities identified in Chepchoina Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kietkei Secondary School	Purchase of 3.5 acre land	Education
2	Chepchoina Secondary School	Construction of 2 classrooms	Education
3	Chepchoina Secondary School	Construction of staff quarters	Education
4	Andersen High School	Construction of 2 Student dormitories	Education
5	Kietkei Secondary School	Construction of 4 classrooms to completion	Education
6	Nai Girls Sec School	Completion of Multipurpose Hal	Education
7	Chepchoina Secondary School	Purchase of school bus	Education
8	Lutaso Primary School	Construction of 3 classrooms	Education
9	Friends Iyadi Primary School	Construction of 5 classrooms	Education
10	Kaisheper Primary School	Construction of 2 classrooms	Education
11	Korongga Primary School	Renovation of 8 classrooms	Education
12	Njoro Primary School	Renovation of 8 classrooms	Education
13	Maliki Primary School	Construction of 3 classrooms	Education
14	Suam Primary School	Construction of 3 classrooms	Education
15	Suam Primary School	Renovation of 4 classrooms	Education
16	Maliki Primary School	Renovation of 4 classrooms	Education
17	Njoro Secondary School	Additional funds towards completion of twin Science laboratory	Education
18	ACC Office Chepchoina	Rehabilitation of Digital Hub	Security
19	Kietkei Secondary School	Purchase of student lockers	Education
20	Chepchoina Secondary School	Purchase of student lockers and chairs	Education
21	Chepchoina Primary School	Renovation of 4 classrooms	Education

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22	Andersen High School	Completion of 6 classrooms	Education
23	Kayos Primary School	Renovation of 4 classrooms	Education
24	Robinson Primary School	Renovation of 2 classrooms	Education
25	Mwamba Primary School	Renovation of 4 classrooms	Education
26	Chepchoina Secondary School	Purchase of School Bus	Education

### 2.1.1 Projects priorities identified in Endebess Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Endebess ACC Residence	Construction of ACC Residence	Security
2	Sabwani Boys Secondary School.	Purchase of lockers and chairs	Education
3	Sabwani Girls Secondary School	Construction of Multi-purpose Hall	Education
4	Sabwani Primary School	Construction of 2 classrooms	Education
5	Endebess Centre Primary School	Construction of 2 classrooms	Education
6	Endebess Centre Primary School	Construction of 6 door toilets	Education
7	Feedlot Primary school	Renovation of 4 classrooms	Education
8	Endebess Centre Secondary School	Purchase of lockers and chairs	Education
9	St. Mathews Cheptantan Sec School	Purchase of 5 acre land	Education
10	Moss Primary School	Construction of 4 classrooms	Education
11	St. Verica Kokwo Girls Sec School	Construction of Administration block	Education
12	Tulwopkesis Primary School	Construction of 2 classrooms	Education
13	Sendera Primary School	Construction of 4 classrooms	Education
14	St. Mathews Cheptantan Secondary School	Renovation of 6 classrooms floors with terrazzo finish	Education
15	Chelulus Primary School	Construction of 1 classroom	Education
16	Kitum Primary School	Renovation of 4 classrooms	Education
17	Chepnyalil Primary School	Renovation of 2 classrooms	Education

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18	St Mathews Cheptantan Secondary School	Construction of teachers houses	Education
19	Kipsibo Primary School	Renovation of 4 classrooms	Education
20	Sabwani Sub-location Ass. Chief's Office	Construction of 4 roomed assistant Chief's office	Security
21	Endebess Police station	Renovation of Police station offices	Security
22	Endebess Police station	Construction of OCPD Office and Child Rescue centre.	
23	Endebess TTI	Purchase of College bus and construction of student hostel	

### 2.1.1 Projects priorities identified in Matumbei Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Cheptikit Secondary School	Purchase of lockers and chairs	Education
2	Cheptikit Secondary School	Completion of twin Science laboratory	Education
3	Titmet Secondary School	Completion of 72 seater dormitory to	Education
4	Salama Secondary School	Construction of 90 student capacity twin Science Laboratory.	Education
5	Nalulingo Primary School	Construction of 1 classroom to completion	Education
6	Matumbei Secondary School	Construction of Administration Block	Education
7	Chemkengen Secondary School	Construction of 90 student capacity twin Science Laboratory.	Education
8	Chemkengen Secondary School	Construction of 2 classrooms to completion	Education
9	Koibei Primary School	Construction of 2 classrooms to completion	Education
10	Kitinda Primary School	Construction of 1 classroom to completion	Education
11	Labot Primary School	Construction of 1 classroom to completion	Education
12	Atenus Primary School	Construction of 2 classrooms to completion	Education
13	Chepkwirot Primary School	Construction of 1 classroom to completion	Education

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14	Salama Secondary School	Construction of twin Science laboratory	Education
15	Chesitia Primary School	Renovation of 4 classrooms	Education
16	Salama Secondary School	Construction of 3 classrooms	Education
17	Rwandet Primary School	Renovation of 4 classrooms	Education
18	Mubere Primary School	Renovation of 4 classrooms	Education
19	Basale Primary School	Renovation of 4 classrooms	Education
20	Cheptikit Primary School	Renovation of 4 classrooms	Education
21	Bwala Primary School	Renovation of 2 classrooms	Education
22	Titmet Primary School	Renovation of 4 classrooms	Education
23	Kapkures Primary School	Purchase of 1 acre land	Education
24	Salama Secondary School	Purchase of student lockers and chairs	Education
25	Kimwondo Primary School	Renovation of 4 classrooms	Education
26	Kimwondo Primary School	Construction of 2 classrooms	Education
27	Bwala Secondary School	Renovation of 4 classrooms; floor terazzo	Education
28	Kiboi Primary School	Renovation of 4 classrooms	Education
29	Koibei Chiefs Office	Renovation of Chief's office and installation of ICT Hub	Security
30	Matumbei Primary School	Construction of 3 classrooms	Education
31	Matumbei Primary School	Renovation of 4 classrooms	Education

### b. Realistic Project cost estimates

All the allocation to the infrastructural projects were guided by the department of public works. To ensure realistic project costings, the works officer mentioned the following key issues to be considered by the committee.

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- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

### c. Ongoing Projects

The Fund Account manager tabled a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 3 projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The fund account manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs 5,591,700 after deliberation by the committee is as tabulated below

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Amount allocated	Balance
1.	St Mary's Nai Girls Secondary School, Construction of a multi-purpose hall	2023/2024	Completion of 90 students' capacity twin Science laboratory: Access ramp and installation of metallic worktops.	12,000,000	9,000,000	2,880,225
2.	Titmet Girls Secondary School, construction of a dormitory	2023/2024	Completion of 72 students' capacity dormitory:	12,200,000	10,000,000	2,197,122

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No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Amount allocated	Balance
			electrical and mechanical works, ceiling, fixing of fascia boards and paving slab.			
3.	Andersen High School, construction of a dormitory	2023/2024	Completion of 72 student's capacity dormitory: Floor screeding.	10,513,353	10,000,000	514,353

**d. Statutory ceilings for administration and Monitoring and Evaluation**

The fund account manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2**.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1**:

**e. Climate change mitigation and adaptation activities**

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The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in Kimothon Forest for re-forestation.

**f. Constituency Digital Hubs**

The Fund Account Manager tabled circular on Operationalization of Digital Hubs in the constituencies. It was in the opinion of the committee that the committee needs a digital hub in the constituency to enable youths access online opportunities.

The committee considered Option 4 where, it will rehabilitate the ACC office in Chepchoina to Digital Hub status. The ACC office is considered convenient location for the digital hub for Chepchoina as the office is central in the ward and along the Kitale-Suam Boarder making it easily accessible to residents. Being domiciled in the ACC office the hub is more secure as it is guarded.

- g.** Funding of Social Security Programme and Social Support Programme
- h.** NG-CDFC Office
- i.** Projects considered under Appropriation in Aid
- j.** Procurement of NG-CDFC Motor vehicle
- k.** Proposed establishment of new primary, secondary and tertiary institutions
- l.** Proposed establishment of Security projects
- m.** Proposed purchase of school buses and vans

There are request for purchase of school buses from five institutions: Chepchoina Secondary School, Titmet Girls, AIC Chepsalei Secondary School, Njoro Secondary School and Endebess TTI. The committee resolved to fund purchase of school bus for Chepchoina Secondary School. Due to limited resources, the buses will be procured one at a time for each institution.

- n.** Funding of Electricity projects under the matching facility with Rural Electrification and Renewable Energy Corporation
- o.** Final project proposed with list of all prioritized projects
- p.** P. JSS projects.



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The committee allocated funds towards 9 schools for construction of grade 9 classrooms out of 27 schools provided by the Ministry of Education. This decision was based on the fact that most of the schools had been funded in the current financial year and that more schools had requested for land since they had no space.

After a lengthy deliberation and consideration of all areas as advised by the Committee including but not limited to public participation, adequate consultation with public works, ongoing projects, work plan and budgets for administration and monitoring vote, aligning project to the Bottom Up Economic Transformation Agenda (BETA0, constituency strategic plan 2023-2027 and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval with a total budget of Kshs.161,497,759.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of staff Basic Salaries	1,730,685	Nil	1,730,685	New
Leave Allowances	Payment of Leave Allowance to 11 NG-CDFC Staff	48,000	Nil	48,000	New
House Allowance	Payment of house allowance to 11 NG-CDFC Staff	368,500	Nil	368,500	New
Transport Allowance	Payment of transport allowance to 11 NG-CDFC Staff	368,500	Nil	368,500	New
Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	555,830	Nil	555,830	New
NSSF	Employer's contribution to NSSF	193,200	Nil	193,200	New
Housing Levy	Employer's contribution to Housing Levy	37,950	Nil	37,950	New
NG-CDF allowances	Payment of NG-CDF sitting Allowances	1,248,000	Nil	1,248,000	New
Other committee Expenses	Payment of other committee expenses	988,000	Nil	988,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Internet Connections	Payment of Internet Connections	70,000	Nil	70,000	New
Courier and Postal Services	Payment of Courier and Postal Services	70,000	Nil	70,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000	Nil	30,000	New
Catering Services; Food and Drinks	Payment of Catering Services; Food and Drinks	100,000	Nil	100,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	308,000	Nil	308,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Travel Costs	50,000	Nil	50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,080,000	Nil	1,080,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,410	Nil	800,410	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000	Nil	50,000	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	81,000	Nil	81,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance of Motor Vehicle of GKB 714F	400,000	Nil	400,000	New
Refined Fuel and Lubricants for Transport	Payment of fuel and lubricants for GK vehicles	700,000	Nil	700,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of GKB 714F	100,000	Nil	100,000	New
Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for NG-CDFC Staffs	250,000	Nil	250,000	New
<b>SUBTOTAL</b>			Nil	<b>9,685,000</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	200,000	Nil	200,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services		Nil		New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	200,000	Nil	200,000	New
Catering Services: Food and Drinks	Payment of Catering Services: Food and Drinks	180,000	Nil	180,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,650,000		1,650,000	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	150,000		150,000	New
Other Committee Expenses	Payment of other committee expenses	1,040,000	Nil	1,040,000	New
NGCDFC Allowance	Payment of NG-CDFC sitting allowances	1,248,000	Nil	1,248,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	172,000	Nil	172,000	New
<b>SUBTOTAL</b>		<b>4,840,000</b>		<b>4,840,000</b>	
<b>EMERGENCY</b>					
Emergency	To cater for any unforeseen occurrences in	<b>8,499,879</b>		<b>8,499,879</b>	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	the constituency during the financial year				
<b>SUBTOTAL</b>		<b>8,499,879</b>		<b>8,499,879</b>	
<b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>					
Re-afforestation of Kimothon Forest	Purchase, transportation and planting of 80,000 tree seedlings.	<b>7,950,000</b>	Nil	<b>7,950,000</b>	New
<b>SUBTOTAL</b>		<b>7,950,000</b>		<b>7,950,000</b>	
<b>BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000		28,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,700,000		12,700,000	New
<b>SUBTOTAL</b>				<b>40,700,000</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Koibei Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Moss Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Kitinda Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Tulwopkesis Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Kapkures Primary School	Purchase of 1 acre piece of land	1,000,000	Nil	1,000,000	New
Labot Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Friends Iyadi Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Atenus Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Chepkwirot Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Sendera Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Chelulus Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Lutaso Primary School	Construction to completion of 1 classroom	1,000,000	Nil	1,000,000	New
Rwandet Primary School	Renovation to completion of 3 classrooms: Flooring, plastering, painting, fixing of windows and doors.	1,100,000	Nil	1,100,000	New
Kayos Primary School	Renovation to completion of 2 classrooms: flooring, fixing of windows panes and re-roofing.	700,000	Nil	700,000	New
Mubere Primary School	Renovation to completion of 2 classrooms: flooring, fixing of window panes and re-roofing	700,000	Nil	700,000	New
Kitum Primary School	Renovation to completion of 2 classrooms: flooring and re-roofing.	600,000	Nil	600,000	New
Korong Primary School	Renovation to completion of 2 classrooms: flooring, fixing of doors and fixing of window panes.	500,000	Nil	500,000	New
Chepnyalil Primary School	Renovation to completion of 1 classroom 1: flooring fitting window panes plastering and painting	300,000	Nil	300,000	New
Titmet Primary School	Renovation to completion of 2 classrooms: roofing flooring, fixing of window panes, plastering and painting.	700,000	Nil	700,000	New
Njoro Primary School	Renovation to completion of 2 classrooms: flooring, plastering, fixing of window panes and re-roofing.	700,000	Nil	700,000	New
Cheptikit Primary School	Renovation to completion of 2 classrooms: flooring, fixing of window panes and re-roofing.	700,000	Nil	700,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bwala Primary School	Renovation to completion of 2 classrooms: Fixing window panes, flooring and painting.	500,000	Nil	500,000	New
<b>SUBTOTAL</b>				<b>19,000,000</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Kietkei Secondary School	Purchase of 3.75 acre land	4,500,000		4,500,000	New
Kietkei Secondary School	Construction to completion of 3 classrooms	3,000,000	Nil	3,000,000	New
St Mary's Nai Girls Secondary School	Completion of 500 capacity Multi-purpose hall; plastering plumbing and electrical works flooring and painting.	12,000,000	9,000,000	3,000,000	On going
Titmet Girls Secondary School	Completion of 72 students' capacity dormitory: electrical and mechanical works, ceiling, fixing of fascia boards and paving slab.	12,200,000	10,000,000	2,200,000	On going
Andersen High School	Completion of 72 student's capacity dormitory: Floor screeding.	10, 515,000	10,000,000	515,000	On going
Cheptikit Secondary School	Completion of 90 students' capacity twin Science laboratory: Access ramp and installation of metallic worktops.	11,000,000	10,000,000	1,000,000	On going
Cheptikit Secondary School	Purchase of 200 lockers and chairs.	2,000,000	Nil	2,000,000	New
Matumbei Secondary School	Construction of 12 roomed administration block to roofing level: foundation substructure, walling and roofing.	25,000,000	Nil	12,000,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Chemkengen Secondary School	Construction to completion of twin science laboratory.	10,000,000	Nil	10,000,000	New
Chemkengen Secondary School	Purchase of 200 pairs of desks and lockers.	2,000,000	Nil	2,000,000	New
Chepchoina Secondary School	Purchase of 51 seaters semi luxury school bus	11,500,000		11,500,000	New
Chepchoina Secondary School	Purchase of 200 lockers and chairs.	2,000,000	Nil	2,000,000	New
Salama Secondary School not	Construction to completion of twin Science laboratory	10,000,000	Nil	10,000,000	New
Salama Secondary School	Purchase, labeling, and transportation of 200 pairs of desks and lockers.	2,000,000	Nil	2,000,000	New
St Mathews Secondary School	Renovation to completion of 6 classrooms: installation of floor terrazzo.	1,500,000	Nil	1,500,000	New
Endebess Centre Secondary School	Purchase of 200 lockers and chairs.	2,000,000	Nil	2,000,000	New
<b>SUBTOTAL</b>				<b>68,715,000</b>	
<b>SECURITY PROJECTS</b>					
Chepchoina Assistant County Commissioner's Office.	Installation of electricity at Kshs.100,000 Purchase and installation of 8 desktop computers Hp Aio 24" corei7 13th Gen 16gb/512ssd at Kshs.150,000, Purchase of 10 chairs at Kshs.6,000 and 1 table at Kshs.50,000 and purchase of office curtains at Kshs.90,000	1,500,000	Nil	1,500,000	New
<b>SUBTOTAL</b>		<b>1,500,000</b>		<b>1,500,000</b>	
<b>OTHER PROJECTS</b>					
Endebess NG-CDF Office	Purchase of 2 new laptops Core i5 13355U8GB/12GBSSD14.0	607,880	Nil	607,880	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	at Kshs. 300,000 and 1 Color Laser jet pro MFP M479 FDW Scan printer at Kshs. 307,880.				
<b>SUBTOTAL</b>		<b>607,880</b>		<b>607,880</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>				<b>161,497,759</b>	

**MIN 6/ NG-CDFC/45/2024/2025: ANY OTHER BUSINESS**

The committee scheduled next meeting for 13/12/2024.

**MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT**

The meeting adjourned at 1.47 pm with a prayer from Simon Mining. Minutes confirmed and signed by:

SECRETARY Winnie Naisai SIGN [Signature] DATE 14/11/2024

CHAIRPERSON Ben Salkwa SIGN [Signature] DATE 14/11/2024





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
 Constituency Name ENDEBESS County Transzoia  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 9,685,000.02 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-137-2110000-100-2024-2025-1	Payment of staff Basic Salaries	New Project	1,787,610.00
Leave Allowances	4-0026-137-2110320-100-2024-2025-2	Payment of Leave Allowance to 11 NG-CDFC Staff	New Project	48,000.00
House Allowance	4-0026-137-2110301-100-2024-2025-3	Payment of house allowance to 11 NG-CDFC Staff	New Project	368,500.00
Transport Allowance	4-0026-137-2110314-100-2024-2025-4	Payment of transport allowance to 11 NG-CDFC Staff	New Project	368,500.00
	4-0026-137-2710102-100-2024-2025-5	Payment of gratuity to 11 NG-CDFC staff	New Project	555,830.00
NSSF	4-0026-137-2120101-100-2024-2025-6	Employers contribution to NSSF	New Project	193,200.00
Housing Levy	4-0026-137-2120103-100-2024-2025-7	Employers contribution to Housing Levy	New Project	37,950.00
NG-CDF allowances	4-0026-137-2210811-100-2024-2025-8	Payment of NG-CDF sitting Allowances	New Project	1,248,000.00
Other committee Expenses	4-0026-137-2210802-100-2024-2025-9	Payment of other committee expenses	New Project	988,000.00
Internet Connections	4-0026-137-2210202-100-2024-2025-10	Payment of Internet Connections	New Project	70,000.00
Courier and Postal Services	4-0026-137-2210203-100-2024-2025-11	Payment of Courier and Postal Services	New Project	70,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Subscriptions to Newspapers, Magazines and Periodicals	4-0026-137-2210503-100-2024-2025-12	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Catering Services Food and Drinks	4-0026-137-2210801-100-2024-2025-13	Payment of Catering Services Food and Drinks	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0026-137-2211102-100-2024-2025-14	Payment of Supplies and Accessories for Computers and Printers	New Project	308,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0026-137-2210301-100-2024-2025-15	Payment of Travel Costs	New Project	50,000.02
Daily Subsistence Allowance	4-0026-137-2210303-100-2024-2025-16	Payment of Daily Subsistence Allowance	New Project	1,080,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0026-137-2211101-100-2024-2025-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	800,410.00
Bank service commission and charges	4-0026-137-2211301-100-2024-2025-18	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance of Expenses for office furniture and equipment	4-0026-137-2220202-100-2024-2025-19	Payment of Maintenance of Expenses for office furniture and equipment	New Project	81,000.00
Maintenance Expenses - Motor Vehicles	4-0026-137-2220101-100-2024-2025-20	Payment of Maintenance of Motor Vehicle of GKB 714F	New Project	400,000.00
Refined Fuel and Lubricants for Transport	4-0026-137-2211201-100-2024-2025-21	Payment of fuel and lubricants for GK vehicles	New Project	700,000.00
Motor Vehicle Insurance	4-0026-137-2210904-100-2024-2025-22	Payment of Motor Vehicle Insurance of GKB 714F	New Project	100,000.00
Purchase of Uniforms and Clothing- Staff	4-0026-137-2211016-100-2024-2025-23	Purchase of Uniforms and Clothing for NG-CDFC Staffs	New Project	250,000.00
<b>TOTAL:</b>				9,685,000.02

Person completing form

SIGNATURE: .....

*Benson Tindi*

DATE: .....

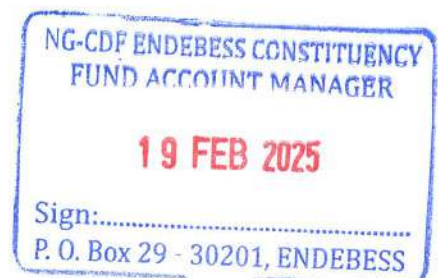
*19.02.2025*

NAME: .....

*BENSON TINDI*

POSITION: .....

*FUND ACCOUNT MANAGER*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,840,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract based Training Services.	4-0026-137-2210702-111-2024-2025-1	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	200,000.00
Hire of training Facilities and Equipment	4-0026-137-2210704-111-2024-2025-2	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	New Project	200,000.00
Catering Services Food and Drinks	4-0026-137-2210801-111-2024-2025-3	Payment of Catering Services Food and Drinks	New Project	180,000.00
Daily Subsistence Allowance	4-0026-137-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance	New Project	1,650,000.00
Travel Allowance on Training	4-0026-137-2210701-111-2024-2025-5	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	New Project	150,000.00
Other Committee Expenses	4-0026-137-2210802-111-2024-2025-6	Payment of other committee expenses	New Project	1,040,000.00
NGCDFC Allowance	4-0026-137-2210811-111-2024-2025-7	Payment of NG-CDFC sitting allowances	New Project	1,248,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0026-137-2211101-111-2024-2025-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	172,000.00
<b>TOTAL:</b>				<b>4,840,000.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....

*B. Tindi*

DATE: .....

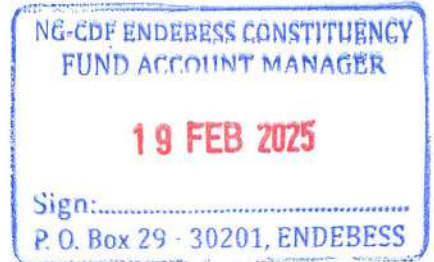
*19 / 02 / 2025*

NAME: .....

*BENSON TIMDI*

POSITION: .....

*FUND ACCOUNT MANAGER*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
 Constituency Name ENDEBESS County Transzoia  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 40,700,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-137-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	12,700,000.00
Bursary Secondary Schools	4-0026-137-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
			<b>TOTAL:</b>	40,700,000.00

Person completing form

**SIGNATURE:** *Benson Tindi* **DATE:** 19 / 02 / 2025  
**NAME:** BENSON TINDI **POSITION:** FUND ACCOUNT MANAGER

NG-CDF ENDEBESS CONSTITUENCY  
 FUND ACCOUNT MANAGER  
**19 FEB 2025**  
 Sign:.....  
 P. O. Box 29 - 30201, ENDEBESS



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
 Constituency Name ENDEBESS County Transzoia  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 8,499,879.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-137-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,499,879.00
<b>TOTAL:</b>				8,499,879.00

Person completing form  
 SIGNATURE: *B. Tindi* DATE: 19 / 02 / 2025  
 NAME: BENSON TINDI POSITION: FUND ACCOUNT MANAGER

NG-CDF ENDEBESS CONSTITUENCY  
 FUND ACCOUNT MANAGER  
**19 FEB 2025**  
 Sign:.....  
 P. O. Box 29 - 30201, ENDEBESS

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepchoina Assistant County Commissioners Office.	4-0026-137-2640507-264-2024-2025-1	Installation of electricity at Kshs.100,000 Purchase and installation of 8 desktop computers Hp Aio 24 corei7 13th Gen 16gb/512ssd at Kshs.150,000, Purchase of 10 chairs at Kshs.6,000 and 1 table at Kshs.50,000 and purchase of office curtains at Kshs.90,000	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

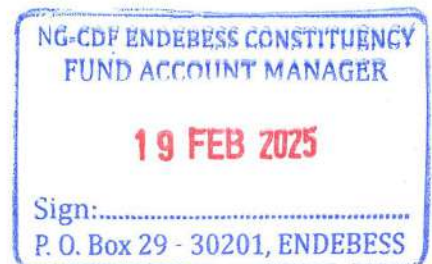
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 7,950,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Re-afforestation of Kimothon Forest attach	4-0026-137-2640510-110-2024-2025-1	Purchase, transportation and planting of 80,000 tree seedlings.	New Project	7,950,000.00
<b>TOTAL:</b>				7,950,000.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

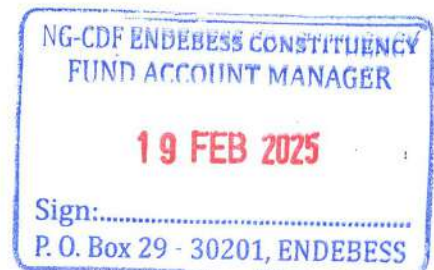
19 / 02 / 2025

**NAME:** .....

BENSON TIMBI

**POSITION:** .....

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moss Primary School	4-0026-137-2630209-263-2024-2025-1	Construction to completion of 1 classroom	New Project	1,000,000.00
Kitinda Primary School	4-0026-137-2630209-263-2024-2025-2	Construction to completion of 1 classroom	New Project	1,000,000.00
Tulwopkesis Primary School	4-0026-137-2630209-263-2024-2025-3	Construction to completion of 1 classroom	New Project	1,000,000.00
Kapkures Primary School	4-0026-137-2630209-263-2024-2025-4	Purchase of 1 acre piece of land	New Project	1,000,000.00
Labot Primary School	4-0026-137-2630209-263-2024-2025-5	Construction to completion of 1 classroom	New Project	1,000,000.00
Friends Iyadi Primary School	4-0026-137-2630209-263-2024-2025-6	Construction to completion of 1 classroom	New Project	1,000,000.00
Atenus Primary School	4-0026-137-2630209-263-2024-2025-7	Construction to completion of 1 classroom	New Project	1,000,000.00
Chepkwiro Primary School	4-0026-137-2630209-263-2024-2025-8	Construction to completion of 1 classroom	New Project	1,000,000.00
Sendera Primary School	4-0026-137-2630209-263-2024-2025-9	Construction to completion of 1 classroom	New Project	1,000,000.00
Chelulus Primary School	4-0026-137-2630209-263-2024-2025-10	Construction to completion of 1 classroom	New Project	1,000,000.00
Lutaso Primary School	4-0026-137-2630209-263-2024-2025-11	Construction to completion of 1 classroom	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Rwandet Primary School	4-0026-137-2630209-263-2024-2025-12	Renovation to completion of 3 classrooms Flooring, plastering, painting, fixing of windows and doors.	New Project	1,100,000.00
Kayos Primary School	4-0026-137-2630209-263-2024-2025-13	Renovation to completion of 2 classrooms flooring, fixing of windows panes and re-roofing.	New Project	700,000.00
Mubere Primary School	4-0026-137-2630209-263-2024-2025-14	Renovation to completion of 2 classrooms flooring, fixing of window panes and re-roofing	New Project	700,000.00
Kitum Primary School	4-0026-137-2630209-263-2024-2025-15	Renovation to completion of 2 classrooms flooring and re-roofing.	New Project	600,000.00
Koronga Primary School	4-0026-137-2630209-263-2024-2025-16	Renovation to completion of 2 classrooms flooring, fixing of doors and fixing of window panes.	New Project	500,000.00
Chepnyalil Primary School	4-0026-137-2630209-263-2024-2025-17	Renovation to completion of 1 classroom 1 flooring fitting window panes plastering and painting	New Project	300,000.00
Titmet Primary School	4-0026-137-2630209-263-2024-2025-18	Renovation to completion of 2 classrooms roofing flooring, fixing of window panes, plastering and painting.	New Project	700,000.00
Njoro Primary School	4-0026-137-2630209-263-2024-2025-19	Renovation to completion of 2 classrooms flooring, plastering, fixing of window panes and re-roofing.	New Project	700,000.00
Cheptikit Primary School	4-0026-137-2630209-263-2024-2025-20	Renovation to completion of 2 classrooms flooring, fixing of window panes and re-roofing.	New Project	700,000.00
Bwala Primary School	4-0026-137-2630209-263-2024-2025-21	Renovation to completion of 2 classrooms Fixing window panes, flooring and painting.	New Project	500,000.00
			<b>TOTAL:</b>	17,500,000.00

Person completing form

**SIGNATURE:** .....

*[Handwritten Signature]*

**DATE:** .....

*19, 02, 2025*

**NAME:** .....

*BENSON TIMDI*

**POSITION:** .....

*FUND ACCOUNT MANAGER*

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER  
**19 FEB 2025**  
Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 607,880.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Endebess NG-CDF Office	4-0026-137-3111002-310-2024-2025-1	Purchase of 2 new laptops Core i5 13355U8GB/12GBSSD14.0 at Kshs. 300,000 and 1 Color Laser jet pro MFP M479 FDW Scan printer at Kshs. 307,880.	New Project	607,880.00
<b>TOTAL:</b>				607,880.00

Person completing form

**SIGNATURE:**  **DATE:** 19.02.2025

**NAME:** BENSON TIMDI **POSITION:** FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 70,215,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koibei Primary School	4-0026-137-2630210-263-2024-2025-1	Construction to completion of 1 classroom	New Project	1,000,000.00
Kietkei Secondary School	4-0026-137-2630210-263-2024-2025-2	Purchase of 3.75 acre land	New Project	4,500,000.00
Kietkei Secondary School	4-0026-137-2630210-263-2024-2025-3	Construction to completion of 3 classrooms	New Project	3,000,000.00
St Marys Nai Girls Secondary School	4-0026-137-2630210-263-2024-2025-4	Completion of 500 capacity Multi-purpose hall plastering plumbing and electrical works flooring and painting.	New Project	3,000,000.00
Titmet Girls Secondary School	4-0026-137-2630210-263-2024-2025-5	Completion of 72 students capacity dormitory electrical and mechanical works, ceiling, fixing of fascia boards and paving slab.	New Project	2,200,000.00
Andersen High School	4-0026-137-2630210-263-2024-2025-6	Completion of 72 students capacity dormitory Floor screeding.	New Project	515,000.00
Cheptikit Secondary School	4-0026-137-2630210-263-2024-2025-7	Completion of 90 students capacity twin Science laboratory Access ramp and installation of metallic worktops.	New Project	1,000,000.00
Cheptikit Secondary School	4-0026-137-2630210-263-2024-2025-8	Purchase of 200 lockers and chairs.	New Project	2,000,000.00
Matumbei	4-0026-137-2630210-263-2024-2025-9	Construction of 12 roomed	New Project	12,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Secondary School		administration block to roofing level foundation substructure, walling and roofing.		
Chemkengen Secondary School	4-0026-137-2630210-263-2024-2025-10	Construction to completion of twin science laboratory	New Project	10,000,000.00
Chemkengen Secondary School	4-0026-137-2630210-263-2024-2025-11	Purchase of 200 pairs of desks and lockers.	New Project	2,000,000.00
Chepchoina Secondary School	4-0026-137-2630210-263-2024-2025-12	Purchase of 51 seaters semi luxury school bus	New Project	11,500,000.00
Chepchoina Secondary School	4-0026-137-2630210-263-2024-2025-13	Purchase of 200 lockers and chairs.	New Project	2,000,000.00
Salama Secondary School not	4-0026-137-2630210-263-2024-2025-14	Construction to completion of twin Science laboratory	New Project	10,000,000.00
Salama Secondary School	4-0026-137-2630210-263-2024-2025-15	Purchase, labeling, and transportation of 200 pairs of desks and lockers.	New Project	2,000,000.00
St Mathews Secondary School	4-0026-137-2630210-263-2024-2025-16	Renovation to completion of 6 classrooms installation of floor terrazzo.	New Project	1,500,000.00
Endebess Centre Secondary School	4-0026-137-2630210-263-2024-2025-17	Purchase of 200 lockers and chairs.	New Project	2,000,000.00
<b>TOTAL:</b>				<b>70,215,000.00</b>

Person completing form



**SIGNATURE:** .....

**DATE:** .....

19.02.2025

**NAME:** .....

BENSON TINDI

**POSITION:** .....

FUND ACCOUNT MANAGER



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT  
FUND BOARD**

**ENDEBESS CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 137**

**WARD REPORT  
2024/2025 FINANCIAL YEAR**

**SUBMITTED  
FEBRUARY 2025**

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## 1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

### Endebess Constituency

Endebess Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans-Nzoia County

#### Endebess Constituency Details:

Constituency Number: 137,655      Constituency Name: Endebess

Constituency Population: 111,782      Constituency Area in Sq. Km (Approx.): 680 Km<sup>2</sup>

WARDS	Area (KM <sup>2</sup> )	County Assembly No.	Population (Approx.)	No. of Locations	No. of Sub-Locations
Chepchoina	325.7	680	47,330	2	6
Endebess	202	681	24,716	3	4
Matumbei	152.3	682	39,736	3	4
<b>Total</b>	<b>680</b>		<b>111,782</b>	<b>8</b>	<b>14</b>

### Vision

A secure, cohesive, sustainable constituency where families and individuals enjoy equal opportunities and quality living standards.

### Mission

To identify, implement and deliver quality development programmes, projects and initiatives that are aimed at improving access to social services, reducing extreme poverty and improving living standards of Endebess constituency community.

## 2.0 Notice of Meetings

### PUBLIC MEETING NOTICE

NGCDF ENDEBESS WISH TO INFORM THE GENERAL PUBLIC TO ATTEND A PUBLICPART MEETING (STAKE HOLDERS) FOR THE PURPOSE OF COLLECTING PROPOSALS FOR THE FINANCIAL YEAR 2024/2025. THE MEETINGS WILL BE HELD AT THE DESIGNATED VENUES AS BELOW;

NO.	WARD	VENUE	DATE	TIME
1.	Chepchoina	Amani Primary School	11/11/2024	10.00 A.M.
2.	Endebess	Endebess Centre Primary School	12/11/2024	10.00 A.M.
3.	Matumbei	Matumbei Primary School	13/11/2024	10.00 A.M.

BY MANAGEMENT

## 2.0 Ward meetings

### 2.1.0 Chepchoina ward

2.1.1 The meeting was held on 11<sup>th</sup> November, 2024 at the Amani Primary school from 9.30 am – 4.30 pm.

#### Those present included:

- Hon Dr. Robert Pukose, CBS – area MNA
- Stanley Too- Deputy County Commissioner- Endebess sub-county.
- Ben Cheywa Saikwa - Chairman NGCDFC - Endebess constituency
- Benson Tindi – Fund Account Manger
- John Obanda – Headteacher Amani Primary School
- Endebess – NG-CDF Committee members.
- Davies Walunywa \_ Chief - Chepchoina Location
- Rukia Majengo – Chief Twiga Location
- Beatrice Omukule – Chief Kiptogot Location
- Headteachers/teachers and parents of all public primary Schools in Chepchoina ward.
- Principals/teachers and parents of all the public secondary schools in Chepchoina ward
- Members of the public.

#### 2.1.2 Comments

##### Remarks by FAM on the nature of projects with respect to NG-CDF Act

The Fund Account Manager informed the audience that according to the NG-CDF Act, 2015, the proposed projects must be community based so that they benefit a wide cross-section of the community. For construction projects, he advised that the land must be public utility to avoid court cases in the end. He also reminded them that NG-CDF works within a budgeted allocation and proposals must be within the set allocation, He also informed the audience that the proposed projects should be under the National Government. The FAM repeated the importance of putting the proposed projects in priority form so that those appearing as the first on the list are given consideration. However, he reiterated that ongoing projects must appear the first since the NG-CDF Committee cannot recommend funding of new projects when there are ongoing ones.

##### **Eligible Projects under the Act**

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

##### **Ineligible projects include:**

- a) Projects supporting religious bodies or religious activities;

- b) Projects supporting political bodies or political activities;
- c) Recurrent costs of a completed projects;
- d) Personal awards with the exception of social security programmes and education bursary;
- e) Projects targeting a specific club or group of people to the exclusion of others and
- f) Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya

#### **Remarks by the NG-CDF Chairman (Ben Cheywa Saikwa)**

1.1.06 The NG-CDF Chairperson took some time explaining to the audience who should benefit from the bursary kitty. It is meant for bright and needy students. However, this has been abused and all constituents feel all their children must be awarded. He expressed concern on how parents have abandoned their parental roles in society and left the education of their children from secondary to college/university to the NG-CDF Committee. This has become a major challenge since the allocation cannot be enough to assist everybody in the constituency. He challenged the Ward Bursary committee members to give objective recommendations about bursary beneficiaries. He pointed out that Environment can also be allocated not more than 2% of the total allocation for environmental activities in the constituency. They should therefore, identify the best project to be funded from such funds.

#### **Remarks by the Deputy County Commissioner (DCC) Endebess Sub-county-Mr. Stanlely Too**

1.1.04 The Deputy County Commissioner for Endebess Sub-county advised the constituents to be careful in identification of their projects to ensure that their proposed projects are community based not for the benefit of a few people in the community. He also reminded them that land can be acquired by NG-CDF Committee to be used as public land for public projects, but the costing must be as realistic as possible (some would be willing vendors hike the cost when they hear that the Government will fund through NG-CDF). The Area Chief welcomed the present constituents and asked them to arrange their proposed projects in priority form so that the most vital proposed project comes first on the list. They were urged to concentrate on National Government projects since the County Government also has devolved projects. This will help minimize double funding. The MCA was not present. They had been informed of the meeting. The Area MNA reminded the constituents of the importance of the meeting since they are the ones to decide the project they want allocated funds during budgeting process.

#### **Remarks by Hon. Dr. Robert Pukose, CBS – MNA Endebess Constituency.**

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kietkei Secondary School	Purchase of 3.5 acre land	Education
2	Chepchoina Secondary School	Construction of 2 classrooms	Education
3	Chepchoina Secondary School	Construction of staff quarters	Education
4	Andersen High School	Construction of 2 Student dormitories	Education
5	Kietkei Secondary School	Construction of 4 classrooms to completion	Education
6	Nai Girls Sec School	Completion of Multipurpose Hal	Education
7	Chepchoina Secondary School	Purchase of school bus	Education
8	Lutaso Primary School	Construction of 3 classrooms	Education
9	Friends Iyadi Primary School	Construction of 5 classrooms	Education
10	Kaisheper Primary School	Construction of 2 classrooms	Education
11	Koronga Primary School	Renovation of 8 classrooms	Education
12	Njoro Primary School	Renovation of 8 classrooms	Education
13	Maliki Primary School	Construction of 3 classrooms	Education
14	Suam Primary School	Construction of 3 classrooms	Education
15	Suam Primary School	Renovation of 4 classrooms	Education
16	Maliki Primary School	Renovation of 4 classrooms	Education
17	Njoro Secondary School	Additional funds towards completion of twin Science laboratory	Education
18	ACC Office Chepchoina	Rehabilitation of Digital Hub	Security
19	Kietkei Secondary School	Purchase of student lockers	Education
20	Chepchoina Secondary School	Purchase of student lockers and chairs	Education
21	Chepchoina Primary School	Renovation of 4 classrooms	Education
22	Andersen High School	Completion of 6 classrooms	Education
23	Kayos Primary School	Renovation of 4 classrooms	Education
24	Robinson Primary School	Renovation of 2 classrooms	Education

25	Mwamba Primary School	Renovation of 4 classrooms	Education
26	Chepchoina Secondary School	Purchase of School Bus	Education


### 2.1.3 Challenges

1. Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges.
2. The people raised the issue that the committee allocates funds to some projects in piecemeal and this derails completion of projects for use by intended beneficiaries.
3. Conflicts of interest in projects

### 2.1.4 Way-forward

1. Project Management Committees were advised to uphold highest level of integrity when procuring and implementing projects ie be above board. Otherwise, those involved in corrupt deals would be held accountable for their actions.
2. The NG-CDFC committed itself to allocate sufficient funds so that projects don't stall. However, this will depend on the budget allocation and number of requisitions for funds from the constituency.

11<sup>th</sup> November, 2024

  
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 Signed (Chairman)

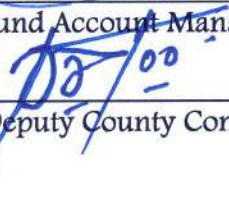
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 Date

11<sup>th</sup> November, 2024

  
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 Signed (Fund Account Manager)

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 Date

11<sup>th</sup> November, 2024

  
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 Signed (Deputy County Commissioner or his/her designate)

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## Endebess Ward

3.1.1 The meeting held on 12<sup>th</sup> November, 2024 at the Endebess Centre Primary School from 9.00am-12.35 pm.

3.1.2 Those present included:

- Hon Dr. Robert Pukose, CBS – area M.P
- Stanley Too Deputy County Commissioner- Endebess sub- county
- Ben Cheywa Saikwa – Chairman NG-CDFC – Endebess constituency.
- Endebess – NG-CDF Committee members
- Violet Ndiema \_ Chief – Chorlim Location
- Wycliffe Muneria – Chief Endebess Location
- Teachers and parents
- Members of the public

3.1.3 Remarks

### **Remarks by FAM on the nature of projects with respect to NG-CDF Act**

During the meeting the fund account Manager (FAM) for Endebess constituency was welcomed to address the meeting. In his address, He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

### **Eligible Projects under the Act**

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### **Ineligible projects include:**

- a) Projects supporting religious bodies or religious activities;
- b) Projects supporting political bodies or political activities;
- c) Recurrent costs of a completed projects;
- d) Personal awards with the exception of social security programmes and education bursary;
- e) Projects targeting a specific club or group of people to the exclusion of others and ;
- f) Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya.

### **Remarks by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency. He informed the meeting that needs are usually identified at the community level hence the necessity of this meeting and that once funded, such projects are implemented by the community through project management committees (PMC's).

### **Remarks by the Deputy County Commissioner (DCC) Endebess Sub-county**

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

### **Remarks by Hon. Dr. Robert Pukose – MNA Endebess Constituency**

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed

on stewardship of funds by the community members since they are the development consumers and community watch dogs.

#### Projects priorities identified in the Ward

##### 4.0

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Endebess ACC Residence	Construction of ACC Residence	Security
2	Sabwani Boys Secondary School.	Purchase of lockers and chairs	Education
3	Sabwani Girls Secondary School	Construction of Multi-purpose Hall	Education
4	Sabwani Primary School	Construction of 2 classrooms	Education
5	Endebess Centre Primary School	Construction of 2 classrooms	Education
6	Endebess Centre Primary School	Construction of 6 door toilets	Education
7	Feedlot Primary school	Renovation of 4 classrooms	Education
8	Endebess Centre Secondary School	Purchase of lockers and chairs	Education
9	St. Mathews Cheptantan Sec School	Purchase of 5 acres of land	Education
10	Moss Primary School	Construction of 4 classrooms	Education
11	St. Verica Kokwo Girls Sec School	Construction of Administration block	Education
12	Tulwopkesis Primary School	Construction of 2 classrooms	Education
13	Sendera Primary School	Construction of 4 classrooms	Education
14	St. Mathews Cheptantan Secondary School	Renovation of 6 classrooms floors with terrazzo finish	Education
15	Chelulus Primary School	Construction of 1 classroom	Education
16	Kitum Primary School	Renovation of 4 classrooms	Education
17	Chepnyalil Primary School	Renovation of 2 classrooms	Education
18	St Mathews Cheptantan Secondary School	Construction of teachers houses	Education
19	Kipsibo Primary School	Renovation of 4 classrooms	Education
20	Sabwani Sub-location Ass. Chief's Office	Construction of 4 roomed assistant Chief's office	Security
21	Endebess Police station	Renovation of Police station offices	Security
22	Endebess Police station	Construction of OCPD Office and Child Rescue centre.	

23	Endebess TTI	Purchase of College bus and construction of student hostel	
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**4.1.1 Challenges**

1. Purchase of land in most cases is a challenge as would be sellers intentionally hike prices making it difficult for PMC's to acquire land for projects.
2. Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.
3. PMC's and community challenged in preparing and submitting project proposals
4. Contractors with inadequate capacity.

**4.1.2 Way-forward**

From the deliberations, it was agreed that:

1. Before committing funds for purchase of land, the PMC's were advised to engage a government valuer to do a land valuation and ascertain approximate price range.
2. The committee will work in collaboration with other stakeholders especially the county government, Kenya Rural Roads Authority (KERRA) to grade and marram our roads to make them passable.
3. NG-CDFC will hold capacity trainings to enable PMC's understand how to prepare project proposals for funding.
4. PMC's to thoroughly vet bidders and only award to qualified contractors after assessing their capacity.



12<sup>th</sup> November, 2024

Signed (Chairman)

Date

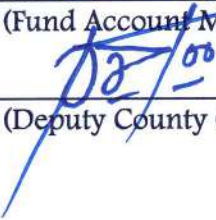


12<sup>th</sup> November, 2024

Signed (Fund Account Manager)

Date

12<sup>th</sup> November, 2024



Signed (Deputy County Commissioner or his/her designate)

Date











## **MATUMBEI WARD**

5.1.1 The meeting held on 13<sup>th</sup> November, 2024 at the Matumbei Primary School from 8.40 am-12.55 pm.

5.1.2 Those present included:

- Hon Dr. Robert Pukose, CBC – area M.N.A
- Stanley Too – Deputy County Commissioner- Endebess sub- county.
- Ben Saikwa - Chairman NG-CDFC - Endebess constituency
- Endebess – NG-CDF Committee members.
- Fred Chemeltoi – Chief Matumbei Location
- Charles Kiplimo – Chief Mubere Location
- Members of the public.

5.1.3 **Remarks**

### **Remarks By the Chair NG-CDFC.**

The NG-CDFC chairman Ben Saikwa, thanked the people of Endebess ward for heeding to their call and coming for the meeting. He recognized the protocol and welcomed all the NG-CDF Committee and NG-CDF Staff to introduce themselves by their official names and the responsibilities He informed the gathering that the sole purpose of the meeting was to meet the residents of Endebess and engage them, get their feedback on projects so far implemented by the committee and again request them to highlight the projects they would like to be funded by the committee in the year 2024/2025. He reminded the people that the meeting was very important exercise of participation by the people, He therefore requested everyone present to participate and give it the seriousness it deserves.

### **Remarks By the Deputy County Commissioner (DCC)**

The Deputy County Commissioner for Endebess Sub-county Mr. Stanley Too addressed the gathering. He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas

### **Remarks By Hon. Dr. Robert Pukose – Area MP**

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

## Remarks by FAM on the nature of projects with respect to NG-CDF Act

The fund account Manager greeted the congregation and thanked everyone for turning up. He reiterated the following matters. First he requested PMC's to always remember to do official writing through the NG-CDF chairman when requesting for funding from the NG-CDF instead of the verbal requests most schools do.

In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

### Eligible Projects under the Act

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### Ineligible projects include:

- a) Projects supporting religious bodies or religious activities;
- b) Projects supporting political bodies or political activities;
- c) Recurrent costs of a completed projects;
- d) Personal awards with the exception of social security programmes and education bursary;
- e) Projects targeting a specific club or group of people to the exclusion of others and
- f) Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya

### Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Cheptikit Secondary School	Purchase of lockers and chairs	Education
2	Cheptikit Secondary School	Completion of twin Science laboratory	Education
3	Titmet Secondary School	Completion of 72 seater dormitory to	Education
4	Salama Secondary School	Construction of 90 student capacity twin Science Laboratory.	Education
5	Nalulingo Primary School	Construction of 1 classroom to completion	Education

6	Matumbei Secondary School	Construction of Administration Block	Education
7	Chemkengen Secondary School	Construction of 90 student capacity twin Science Laboratory.	Education
8	Chemkengen Secondary School	Construction of 2 classrooms to completion	Education
9	Koibei Primary School	Construction of 2 classrooms to completion	Education
10	Kitinda Primary School	Construction of 1 classroom to completion	Education
11	Labot Primary School	Construction of 1 classroom to completion	Education
12	Atenus Primary School	Construction of 2 classrooms to completion	Education
13	Chepkwirot Primary School	Construction of 1 classroom to completion	Education
14	Salama Secondary School	Construction of twin Science laboratory	Education
15	Chesitia Primary School	Renovation of 4 classrooms	Education
16	Salama Secondary School	Construction of 3 classrooms	Education
17	Rwandet Primary School	Renovation of 4 classrooms	Education
18	Mubere Primary School	Renovation of 4 classrooms	Education
19	Basale Primary School	Renovation of 4 classrooms	Education
20	Cheptikit Primary School	Renovation of 4 classrooms	Education
21	Bwala Primary School	Renovation of 2 classrooms	Education
22	Titmet Primary School	Renovation of 4 classrooms	Education
23	Kapkures Primary School	Purchase of 1 acre land	Education
24	Salama Secondary School	Purchase of student lockers and chairs	Education
25	Kimwondo Primary School	Renovation of 4 classrooms	Education
26	Kimwondo Primary School	Construction of 2 classrooms	Education
27	Bwala Secondary School	Renovation of 4 classrooms; floor terazzo	Education
28	Kiboi Primary Schoool	Renovation of 4 classrooms	Education
29	Koibei Chiefs Office	Renovation of Chief's office and installation of ICT Hub	Security

30	Matumbei Primary School	Construction of 3 classrooms	Education
31	Matumbei Primary School	Renovation of 4 classrooms	Education

#### 5.1.4 Challenges

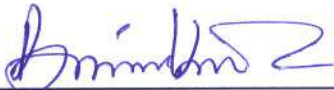
1. It was noted that there is overreliance on NG-CDF funds by the community.
2. There are cases of poor workmanship among contractors.
3. The other challenge was raised as delay in disbursement of funds by the committees for implementation.

#### 5.1.5 Way-forward

During the meeting it was resolved that in order to realize enhanced development and value for money;

1. Projects promoting youth's involvement should also be funded.
2. PMC's were advised to set aside some funds from the administration vote to label a project once it is completed.
3. The NG-CDFC committed to be immediately disbursing approved funds to PMC's once received from the board.

13<sup>th</sup> November, 2024



Signed (Chairman)

Date



Signed (Fund Account Manager)

13<sup>th</sup> November, 2024

Date



Signed (Deputy County Commissioner or his/her designate)

13<sup>th</sup> November, 2024

Date