



NG-CDF

National Government Constituencies Development Fund

Endebess Constituency

P.O Box 29-30201, Endebess, Kenya

Tel | Cell: +254726271453

Email: [cdfendebess@ngcdf.go.ke](mailto:cdfendebess@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

3<sup>rd</sup> March, 2023

OUR REF: END/NG-CDF/PROP/2022-2023.

The Chief Executive Officer,  
NG-CDF Board,  
P.o Box 46682-00200, Nairobi.

Dear Sir,

RE: SUBMISSION OF ENDEBESS CONSTITUENCY PROJECT PROPOSAL 2022/2023

Forwarded herewith please find Endebess constituency 2022/2023 project proposal for consideration and approval by the Board. We have attached NG-CDFC approval minutes, ward project reports, and relevant third and fourth schedules for your information and reference. Thank you.

Yours faithfully,



Benson Tindi

Fund Account Manager - Endebess Constituency.

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 137      CONSTITUENCY NAME: ENDEBESS      FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
137/AP1	Administration/Recurrent	7,880,547.00
137/AP2	Monitoring and evaluation/Capacity Building	3,940,000.00
137/114	Constituency oversight Committee	1,251,000.00
137/2640100	Bursary/Mocks/Cats	32,985,000.00
137/2640200	Emergency Projects	7,636,190.00
137/2630204	Primary School Projects	13,520,000.00
137/2630205	Secondary School Projects	54,200,000.00
137/2640507	Security Projects	1,000,000.00
137/2640509	Sports Activities	2,330,249.00
137/2640510	Environmental Projects	2,600,000.00
137/3110202	CDPC offices	399,478.00
137/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
<b>TOTAL</b>		<b>131,342,462.00</b>

BEN C. SAIKWA      [Signature]      3, 3, 2023  
 Chairman      Signature      Date  
Benson Tirioli      [Signature]      3, 3, 2023  
 Fund Manager      Signature      Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzaii  
Project Number 2210302  
Project Title Accommodation - Domestic Travel  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0026-137-2210302-114-2022-2023-9	Accommodation - Domestic Travel	New Project	240,000.00
<b>TOTAL:</b>				240,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

3, 3, 2023

NAME:

*Blanton Tindi*

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS

County Transva

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0026-137-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	1,476,000.00
House Allowance	4-0026-137-2110301-100-2022-2023-2	Payment of House allowances to 10 NG-CDFC staff	New Project	270,000.00
Transport Allowance	4-0026-137-2110314-100-2022-2023-4	Payment of Transport allowances to 10 NG-CDFC staff	New Project	270,000.00
Leave Allowance	4-0026-137-2110320-100-2022-2023-5	Leave AllowancePayment of leave allowances to 10 NG-CDFC staff36,000036,000New	New Project	36,000.00
NSSF	4-0026-137-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	24,000.00
	4-0026-137-2110102-100-2022-2023-7	Payment of gratuity to 10 NGCDFC staff	New Project	355,880.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-137-2210201-100-2022-2023-8	Payment of Telephone Expenses	New Project	65,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-137-2210301-100-2022-2023-9	Payment of Travel Costs	New Project	50,000.00
Daily Subsistence Allowance	4-0026-137-2210303-100-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	500,000.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

Subscribers to Newspapers, Magazines and Periodicals	4-0026-137-2210503-100-2022-2023-11	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	25,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-137-2210504-100-2022-2023-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-137-2210801-100-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Other Committee Expenses	4-0026-137-2210802-100-2022-2023-14	Payment of Other committee expenses	New Project	624,000.00
NG-CDFC Allowance	4-0026-137-2210811-100-2022-2023-15	Payment of NG-CDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0026-137-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance for GKB 714F	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-137-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,916.00
Supplies and Accessories for Computers and Printers	4-0026-137-2211102-100-2022-2023-18	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	900,000.00
Bank Service Commission and Charges	4-0026-137-2211301-100-2022-2023-20	Payment of Bank service commission and charges	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0026-137-2220101-100-2022-2023-21	Payment of Maintenance Expenses - Motor Vehicles	New Project	375,800.00
Maintenance of Office Furniture and Equipment	4-0026-137-2220202-100-2022-2023-22	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0026-137-2220205-100-2022-2023-23	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	99,951.00
<b>TOTAL:</b>				<b>7,880,547.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*Benson Tindi*

DATE: \_\_\_\_\_

*3, 03, 2023*

NAME: \_\_\_\_\_

*Benson Tindi*

POSITION: \_\_\_\_\_

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

**03 MAR 2023**

Sign: \_\_\_\_\_  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transvaal  
Project Number 2210504  
Project Title Advertising, Awareness and Publicity Campaigns  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0026-137-2210504-114-2022-2023-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-137-2210504-100-2022-2023-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:

*Benson Tindhi*

DATE:

03, 3, 2023

NAME:

Benson Tindhi

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transvaal  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 22,600,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0026-137-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools.	New Project	22,600,000.00
<b>TOTAL:</b>				22,600,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

3, 3, 2023

NAME:

Benson Tindi

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoa  
Project Number 2210802  
Project Title Committee Expenses  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,284,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0026-137-2210802-114-2022-2023-8	Payment of committee allowances	New Project	300,000.00
Other Committee Expenses	4-0026-137-2210802-100-2022-2023-14	Payment of Other committee expenses	New Project	624,000.00
Other Committee Expenses	4-0026-137-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	360,000.00
<b>TOTAL:</b>				1,284,000.00

Person completing form

SIGNATURE:

*B. Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:

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### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Constituency Oversight  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0026-137-2210303-114-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	500,000.00
Daily Subsistence Allowance	4-0026-137-2210303-100-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	500,000.00
Daily Subsistence Allowance	4-0026-137-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	100,000.00
<b>TOTAL:</b>				1,100,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoua  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-01-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0026-137-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

*Benson Tindi*  
Benson Tindi

DATE:

03, 3, 2023

NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Testbourne Primary School	4-0026-137-2640510-110-2022-2023-1	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Moss Memorial Primary School	4-0026-137-2640510-110-2022-2023-2	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chebirbei Primary School	4-0026-137-2640510-110-2022-2023-3	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chelulus Primary School	4-0026-137-2640510-110-2022-2023-4	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chepryail Primary School	4-0026-137-2640510-110-2022-2023-5	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Salama Primary School	4-0026-137-2640510-110-2022-2023-6	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Bwala Primary School	4-0026-137-2640510-110-2022-2023-7	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Cheptikit Primary School	4-0026-137-2640510-110-2022-2023-8	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Nalungo Primary School	4-0026-137-2640510-110-2022-2023-9	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Namatchula Primary School	4-0026-137-2640510-110-2022-2023-10	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Matumbi Primary School	4-0026-137-2640510-110-2022-2023-11	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

Chopkwot Primary School	4-0026-137-2640510-110-2022-2023-12	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
AK Cheberem Primary School	4-0026-137-2640510-110-2022-2023-13	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Amani Primary School	4-0026-137-2640510-110-2022-2023-14	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Kitinda Primary School	4-0026-137-2640510-110-2022-2023-15	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chemkenger Secondary School	4-0026-137-2640510-110-2022-2023-16	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Cheberem Primary School	4-0026-137-2640510-110-2022-2023-17	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Koronga Primary School	4-0026-137-2640510-110-2022-2023-18	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Robinson Primary School	4-0026-137-2640510-110-2022-2023-19	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chepchoina Primary School	4-0026-137-2640510-110-2022-2023-20	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Basale Primary School	4-0026-137-2640510-110-2022-2023-21	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Chesitia Primary School	4-0026-137-2640510-110-2022-2023-22	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Rwandeet Primary School	4-0026-137-2640510-110-2022-2023-23	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Endebess TTI	4-0026-137-2640510-110-2022-2023-24	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Nalungo Secondary School	4-0026-137-2640510-110-2022-2023-25	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
Lutaso Primary School	4-0026-137-2640510-110-2022-2023-26	Purchase and planting of 1000 tree seedlings.	New Project	100,000.00
<b>TOTAL:</b>				<b>2,600,000.00</b>

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc.)  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,100,916.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-137-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment).	New Project	1,000,916.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-137-2211101-111-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment).	New Project	100,000.00
<b>TOTAL:</b>				1,100,916.00

Person completing form

SIGNATURE:

*Benson Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 355,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0026-137-2710102-100-2022-2023-7	Payment of gratuity to 10 NGCDFC staff	New Project	355,880.00
<b>TOTAL:</b>				355,880.00

Person completing form

SIGNATURE:

NAME:

*Benson Tindi*  
Benson Tindi

DATE:

POSITION:

03, 03, 2023

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transvaal  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0026-137-2110320-100-2022-2023-5	Leave Allowance Payment of leave allowances to 10 NG-CDFC staff 36,000.00	New Project	36,000.00
<b>TOTAL:</b>				36,000.00

Person completing form

SIGNATURE:

*B. Tindi*  
*Benson Tindi*

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER  
03 MAR 2023  
Sign: \_\_\_\_\_  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transia  
Project Number 2220101  
Project Title Maintenance Expenses – Motor Vehicles  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 375,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0026-137-2220101-100-2022-2023-21	Payment of Maintenance Expenses - Motor Vehicles	New Project	375,800.00
<b>TOTAL:</b>				375,800.00

Person completing form

SIGNATURE:

DATE:

23, 03, 2023

NAME:

Benson Tiindi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign: .....  
P. O. Box 29 - 30201, ENDEBESS



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 399,476.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0026-137-3110202-106-2022-2023-1	Purchase of 125 cc office Motorbike.	New Project	399,476.00
TOTAL:				399,476.00

Person completing form

SIGNATURE: *Benson Tindi*

DATE: 03, 03, 2023

NAME: Benson Tindi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign: \_\_\_\_\_  
P. O. Box 29 - 30201, ENDEBESS

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-137-2210301-111-2022-2023-1	Payment of Travel Costs	New Project	20,000.00
Daily Subsistence Allowance	4-0026-137-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	100,000.00
Travel Allowance	4-0026-137-2210701-111-2022-2023-3	Payment of Travel Allowance for NG-CDFC Staff & NG-CDFC	New Project	20,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-137-2210702-111-2022-2023-4	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	New Project	250,000.00
Production and Printing of Training Materials	4-0026-137-2210703-111-2022-2023-5	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDFC Staff and PMCs Training.	New Project	50,000.00
Accommodation Allowance	4-0026-137-2210710-111-2022-2023-6	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	700,000.00
Catering Services (Receptions).	4-0026-137-2210801-111-2022-2023-8	Payment of catering Services (receptions), Accommodation,	New Project	400,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
Other Committee Expenses	4-0026-137-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	360,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0026-137-2211101-111-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-111-2022-2023-11	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0026-137-2210704-111-2022-2023-12	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDEC Staff and PMCs Training	New Project	300,000.00
NG-CDFC Allowance	4-0026-137-2210811-111-2022-2023-13	Payment of NG-CDFC allowances	New Project	1,440,000.00
<b>TOTAL:</b>				<b>3,940,000.00</b>

Person completing form

SIGNATURE:

*Rubi*

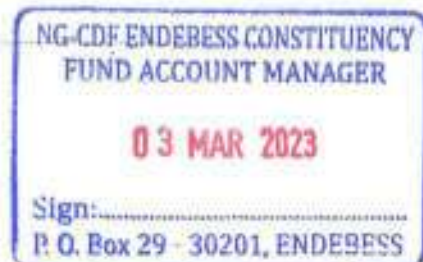
DATE:

*03, 03, 2023*

NAME:

*Benson Thudi*

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoka  
Project Number 2210904  
Project Title Motor Vehicle Insurance  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0026-137-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance for GKB 714F.	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

*03, 03, 2023*

NAME:

*Benson Tindi*

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoa  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,688,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0026-137-2210811-100-2022-2023-15	Payment of NG-CDFC allowances	New Project	1,248,000.00
NG-CDFC Allowance	4-0026-137-2210811-111-2022-2023-13	Payment of NG-CDFC allowances	New Project	1,440,000.00
<b>TOTAL:</b>				<b>2,688,000.00</b>

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No : 137  
Constituency Name : ENDEBESS County : Transzoia  
Project Number : 2120101  
Project Title : NSSF  
Sector : Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year : 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh : 24,000.00 dated  
Amount allocated last financial year : dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0026-137-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	24,000.00
TOTAL:				24,000.00

Person completing form

SIGNATURE:

*B. Tindi*

DATE:

03, 03, 2023

NAME:

*Benson Tindi*

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County TransNzira

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,620,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chebirbei Primary School	4-0026-137-2630204-104-2022-2023-1	Construction to completion of 2 classrooms.	New Project	2,000,000.00
Chebirbei Primary School	4-0026-137-2630204-104-2022-2023-2	Purchase of 0.75-acre land.	New Project	500,000.00
Chebirbei Primary School	4-0026-137-2630204-104-2022-2023-3	Purchase of 30 desks.	New Project	105,000.00
Sendora Primary School	4-0026-137-2630204-104-2022-2023-4	Purchase of 1.3 acre land.	New Project	1,000,000.00
Sendora Primary School	4-0026-137-2630204-104-2022-2023-5	Purchase of 30 desks.	New Project	105,000.00
Chelulus Primary School	4-0026-137-2630204-104-2022-2023-6	Purchase of 30 desks	New Project	105,000.00
Kitum Primary School	4-0026-137-2630204-104-2022-2023-7	Renovation to completion of 3 classrooms plastering, replacement of roof, fitting windows and doors.	New Project	1,200,000.00
Chepryalli Primary School	4-0026-137-2630204-104-2022-2023-8	Construction to completion of 1 classroom.	New Project	1,000,000.00
Chepryalli Primary School	4-0026-137-2630204-104-2022-2023-9	Purchase of 30 desks.	New Project	105,000.00
Chepkwirot Primary School	4-0026-137-2630204-104-2022-2023-10	Construction to completion of 1 classroom	New Project	1,000,000.00
Atenus Primary	4-0026-137-2630204-104-2022-2023-11	Construction to completion of 1	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		classroom		
Toboo Primary School	4-0026-137-2630204-104-2022-2023-12	Construction to completion of 2 classrooms	New Project	2,000,000.00
Toboo Primary School	4-0026-137-2630204-104-2022-2023-13	Purchase of 4 acres of land	New Project	2,500,000.00
Kibosi Primary School	4-0026-137-2630204-104-2022-2023-14	Construction to completion of 1 classroom	New Project	1,000,000.00
<b>TOTAL:</b>				13,670,000.00

Person completing form

SIGNATURE:

*Benson*

DATE:

03, 03, 2023

NAME:

Benson Tinidi

POSITION:





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transoia  
Project Number 2210703  
Project Title Production and Printing of Training Materials  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0026-137-2210703-111-2022-2023-5	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDFC Staff and PMCs Training.	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS County Transzema

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 54,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kokwo Girls Secondary School	4-0026-137-2630205-104-2022-2023-1	Construction of 120 student capacity multipurpose hall Roofing, fixing fascia board and external finishes.	Ongoing Project	3,000,000.00
Kokwo Girls Secondary School	4-0026-137-2630205-104-2022-2023-2	Completion of 72 student capacity dormitory Roofing.	Ongoing Project	1,500,000.00
Chepchoina Secondary School	4-0026-137-2630205-104-2022-2023-3	Completion of 90 student capacity twin Science laboratory Internal finishes, fitting windows and doors, floor finishes, and painting.	Ongoing Project	2,300,000.00
Njoro Secondary School	4-0026-137-2630205-104-2022-2023-4	Completion of 90 student capacity twin Science laboratory Floor finishes, plumbing works and painting.	Ongoing Project	2,000,000.00
St. Francis of Assis Korongo Secondary School	4-0026-137-2630205-104-2022-2023-5	Completion of 90 student capacity twin Science laboratory Floor finishes, plumbing works and painting.	Ongoing Project	2,000,000.00
Kitum Girls Secondary School	4-0026-137-2630205-104-2022-2023-6	Renovation to completion of 3 classrooms plastering, flooring, fitting windows and doors and painting.	New Project	1,200,000.00
Endebess Centre Secondary School	4-0026-137-2630205-104-2022-2023-7	Construction of 4 Classrooms to suspended slab level Foundation works, slab, walling	New Project	10,000,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

		and up to suspended slab.		
Chemkengen Secondary School	4-0026-137-2630205-104-2022-2023-8	Construction to completion of 1 classroom	New Project	1,000,000.00
Cheptikit Secondary School	4-0026-137-2630205-104-2022-2023-9	Construction to roofing level of 90 capacity twin Science laboratory Foundation, slab, walling, roofing, fitting of windows and doors	New Project	8,500,000.00
Cheptikit Secondary School	4-0026-137-2630205-104-2022-2023-10	Construction to completion of 2 classrooms	New Project	2,000,000.00
Mubere Secondary School	4-0026-137-2630205-104-2022-2023-11	Construction to roofing level of 500 capacity Multipurpose hall Foundation, slab, walling	New Project	7,000,000.00
Kimwonda Secondary School	4-0026-137-2630205-104-2022-2023-12	Purchase of 3-acre land	New Project	2,200,000.00
Kietket Secondary School	4-0026-137-2630205-104-2022-2023-13	Construction to roofing level of 90 capacity twin laboratory Foundation, slab, walling, roofing, fitting of windows and doors	New Project	8,000,000.00
Endebess TTI	4-0026-137-2630205-104-2022-2023-14	Additional funds for roofing of 100 capacity Multi-purpose hall. Additional funds for roofing of 100 capacity Multi-purpose hall.	New Project	2,000,000.00
Kietket Secondary School	4-0026-137-2630205-104-2022-2023-15	Purchase of 1.5-acre land	New Project	1,500,000.00
<b>TOTAL:</b>				<b>54,200,000.00</b>

Person completing form

SIGNATURE:

*P. Tindi*

DATE:

03, 03, 2023

NAME:

*Benson Tindi*

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ACC Office Chepchoina	4-0026-137-2640507-113-2022-2023-1	Completion of 4 roomed ACCs Office Chepchoina Plumbing works, ceiling and painting	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

*F. Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoi  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,330,249.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0026-137-2640509-112-2022-2023-1	Carry out Constituency Sports tournament at Kshs. 1,105,249 and the winning teams/schools to be awarded with 15 trophies, balls and branded uniforms at Kshs. 1,225,000.	New Project	2,330,249.00
<b>TOTAL:</b>				2,330,249.00

Person completing form

SIGNATURE: *B. Tindi* DATE: 03, 03, 2023

NAME: Benson Tindi POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER  
**03 MAR 2023**  
Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transoia  
Project Number 2210503  
Project Title Subscriptions to Newspapers, Magazines and Periodicals.  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0026-137-2210503-100-2022-2023-11	Payment of Subscriptions to Newspapers, Magazines and Periodicals.	New Project	25,000.00
TOTAL:-				25,000.00

Person completing form

SIGNATURE:

*B. Tindi*

DATE:

03, 03, 2023

NAME:

*Benson Tindi*

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....

P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoiar  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 10,385,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0026-137-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	10,385,000.00
<b>TOTAL:</b>				10,385,000.00

Person completing form

SIGNATURE:

*Benson Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER  
**03 MAR 2023**  
Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoa  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 270,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0025-137-2110314-100-2022-2023-4	Payment of Transport allowances to 10 NG-CDFC staff	New Project	270,000.00
TOTAL:				270,000.00

Person completing form

SIGNATURE:

NAME:

*Benson Tindi*  
Benson Tindi

DATE:

POSITION:

03, 03, 2023

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transoit  
Project Number 2210301  
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 70,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-137-2210301-100-2022-2023-9	Payment of Travel Costs	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-137-2210301-111-2022-2023-1	Payment of Travel Costs	New Project	20,000.00
TOTAL:				70,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2210710  
Project Title Accomodation Allowance  
Sector Monitoring & Evaluation  
Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0026-137-2210710-111-2022-2023-6	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	700,000.00
			TOTAL:	700,000.00

Person completing form

SIGNATURE:

*Benson Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoi  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 60,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0026-137-2211301-100-2022-2023-20	Payment of Bank service commission and charges	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:

*Rubi*  
*Benson Tindi*

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2210801  
Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 450,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-137-2210801-100-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0026-137-2210801-111-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
<b>TOTAL:</b>				<b>450,000.00</b>

Person completing form

SIGNATURE:

*Benson Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoo  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 399,476.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0026-137-3110202-108-2022-2023-1	Purchase of 125 cc office Motorbike	New Project	399,476.00
TOTAL:				399,476.00

Person completing form

SIGNATURE:

*Benson Tiindi*

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Monitoring & Evaluation  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 300,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0026-137-2210704-111-2022-2023-12	Payment of Hire of Training Facilities and Equipment during NG-CDPC, NG-CDPC Staff and PMCs Training.	New Project	300,000.00
			TOTAL:	300,000.00

Person completing form

SIGNATURE:

NAME:

*Bibi*

*Benson Tindi*

DATE:

POSITION:

*03, 03, 2023*

NG-CDPC ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

**03 MAR 2023**

Sign:.....

P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 270,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0026-137-2110301-100-2022-2023-2	Payment of House allowances to 10 NG-CDFC staff	New Project	270,000.00
<b>TOTAL:</b>				270,000.00

Person completing form

SIGNATURE:

*Bibi*  
*Benson Tindi*

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0026-137-2220202-100-2022-2023-22	Payment of Maintenance of Office Furniture and Equipment.	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 137

Constituency Name ENDEBESS

County Transzora

Project Number 2211201

Project Title Refined Fuels and Lubricants for Transport

Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,261,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-114-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	161,000.00
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport	New Project	900,000.00
Refined Fuels and Lubricants for Transport	4-0026-137-2211201-111-2022-2023-11	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
<b>TOTAL:</b>				1,261,000.00

Person completing form

SIGNATURE:

*Benson Tindi*

DATE:

03, 03, 2023

NAME:

Benson Tindi

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transva  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0026-137-2210702-111-2022-2023-4	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	New Project	250,000.00
			TOTAL:	250,000.00

Person completing form

SIGNATURE:

NAME:

*[Signature]*  
Benson Tindi

DATE:

POSITION:

03, 03, 2023



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transvaal  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0026-137-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Endebess Constituency Strategic Plan for the period between 2023-2027.	New Project	3,500,000.00
			<b>TOTAL:</b>	3,500,000.00

Person completing form

SIGNATURE:

*B. Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2211310  
Project Title Contracted Professional Services - e.g. Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0026-137-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Endobess Constituency Strategic Plan for the period between 2023-2027.	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

*[Signature]*  
Benson Tich

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign:.....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2211102  
Project Title Supplies and Accessories for Computers and Printers  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0026-137-2211102-100-2022-2023-18	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:

NAME:

*B. Tufali*  
*Benson Tufali*

DATE:

POSITION:

*03, 03, 2023*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2210701  
Project Title Travel Allowance on training  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0026-137-2210701-111-2022-2023-3	Payment of Travel Allowance for NG-CDFC Staff & NG-CDFC	New Project	20,000.00
TOTAL:				20,000.00

Person completing form

SIGNATURE:

NAME:

*Benson Tuchi*  
Benson Tuchi

DATE:

POSITION:

03, 03, 2023



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 137  
Constituency Name ENDEBESS County Transzoia  
Project Number 2220205  
Project Title Maintenance of Buildings and Stations - Non-Residential  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 99,951.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Buildings and Stations - Non-Residential	4-0026-137-2220205-100-2022-2023-23	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	99,951.00
<b>TOTAL:</b>				99,951.00

Person completing form

SIGNATURE:

*B. Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:

NG-CDF ENDEBESS CONSTITUENCY  
FUND ACCOUNT MANAGER

03 MAR 2023

Sign: .....  
P. O. Box 29 - 30201, ENDEBESS

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 137  
Constituency Name ENDEBESS County Transzora  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 32,985,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0026-137-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools.	New Project	22,600,000.00
Bursary - Tertiary Institutions	4-0026-137-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions.	New Project	10,385,000.00
TOTAL:				32,985,000.00

Person completing form

SIGNATURE:

*B. Tindi*  
Benson Tindi

DATE:

03, 03, 2023

NAME:

POSITION:







NG-CDF

National Government Constituencies Development Fund  
Endebess Constituency

P.O Box 29-30201. Endebess, Kenya

Tel| Cell: +254726271453

Email: cdfendebess@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF ENDEBESS NG-CDF COMMITTEE MEETING HELD ON 13<sup>th</sup> JANUARY, 2023 AT  
ENDEBESS NG-CDF BOARDROOM AT 10.30 AM.

Members Present.



1. Ben Cheywa Saikwa	-	NG-CDF Chairman
2. Winnie Chebeni Naibei	-	NG-CDF Secretary
3. Agnes Wamocho	-	NG-CDFC Member
4. Erick Ashiko Barasa	-	NG-CDFC Member
5. Alice Cherotich Koet	-	NG-CDFC Member
6. Michael Kemei Samoci	-	NG-CDFC Member
7. Simon Kipyego Mining	-	NG-CDFC Member
8. Agnes Nasimiyu Wamocho	-	NG-CDFC Member
9. Benson Tindi	-	F.A.M
10. Rashid Kwanya	-	Sub-County D.C.C

AGENDA.

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Adoption of Ward Reports
5. Project Proposals 2022/2023
6. On-going Projects
7. A.O.B

MIN10/END/NG-CDFC/13.01.2023 PRELIMINARIES.

The committee Chairman called the meeting to order at 10.30 am, he requested Simon Kipyego who said a word of prayer.

MIN 11/END/NG-CDFC/13.01.2023 READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING.

The secretary read the minutes of previous meeting held on 12<sup>th</sup> January, 2023: The minutes were proposed by Alice Koet Cherotich and seconded by Agnes Nasimiyu Wamocho as true record of that day.

MIN 12/END/NG-CDFC/13.01.2023 MATTERS ARISING.

There were no matters arising from the minutes of the previous meeting.

MIN 13/END/NG-CDFC/13.01.2023 ADOPTION OF WARD REPORTS

The committee adopted and approved the ward reports (here below) tabled by the Fund Account Manager. The ward reports contained project proposals from the community in all the three wards of the constituency. Summary of ward project report:

**Endebess Ward**

Project Name	Project Activity
	PRIMARY SCHOOL PROJECTS
Chebrirbei Primary School	Construction of 2 classrooms to completion.
Chebrirbei Primary School	Purchase of 0.75 acre land.
Chebrirbei Primary School	Purchase of 30 desks
Sendera Primary School	Purchase of 1.3 acre Land
Sendera Primary School	Purchase of 30 desks
Chelulus Primary School	Purchase of 30 desks
Kitum Primary School	Renovation of 3 classrooms to completion; plastering, replacement of roof, fitting windows and doors.
Chepnyalil Primary School	Construction of 1 classroom to completion.
Chepnyalil Primary School	Purchase of 30 desks
	SECONDARY SCHOOLS
Kokwo Girls Secondary School	Construction of 120 student capacity multipurpose hall; Roofing.
Kokwo Girls Secondary School	Completion of 72 student capacity dormitory; Roofing.
Endebess Centre Secondary School	Construction of 4 Classrooms to suspended slab level; Foundation works, slab, walling and up to suspended slab.
Kitum Girls Secondary School	Renovation to completion of 3 classrooms; plastering, flooring, fitting windows and doors and painting.

	<b>TERTIARY INSTITUTIONS</b>
Endebess TTI	Additional funds for roofing of 120 capacity multi-purpose hall.
	<b>ENVIRONMENTAL PROJECTS</b>
Testbourne Primary School	Purchase and planting of 1000 tree seedlings
Moss Memorial Primary School	Purchase and planting of 1000 tree seedlings
Chebribei Primary School	Purchase and planting of 1000 tree seedlings
Chelulus Primary School	Purchase and planting of 1000 tree seedlings
Endebess Technical Training Institute	Purchase and planting of 1000 tree seedlings
Chepnyalil Primary School	Purchase and planting of 1000 tree seedlings

#### Matumbei Ward

Project Name	Project Activity
	<b>PRIMARY SCHOOL PROJECTS</b>
Chepkwirot Primary School	Construction to completion of 1 classroom.
Atenus Primary School	Construction to completion of 1 classroom.
Toboo Primary School	Construction to completion of 2 classrooms.
Toboo Primary School	Purchase of 4 acres of land.
	<b>SECONDARY SCHOOL PROJECTS</b>
Chemkengen Secondary School	Construction to completion of 1 classroom.
Cheptigit Secondary School	Construction of 90 capacity twin Science laboratory; Foundation, slab, walling, roofing, fitting windows and doors up to roofing.
Cheptikit Secondary School	Construction of 2 classrooms to completion.
Mubere Secondary School	Construction of 500 capacity Multipurpose hall; Foundation, slab, walling, roofing up to roofing.
Kimwondo Secondary School	Purchase of 3 acre land.
	<b>ENVIRONMENTAL PROJECTS</b>
Salama Primary School	Purchase and planting of 1000 tree seedlings
Bwala Primary School	Purchase and planting of 1000 tree seedlings
Cheptikit Primary School	Purchase and planting of 1000 tree seedlings
Nalulingo Primary School	Purchase and planting of 1000 tree seedlings
Namwichula Primary School	Purchase and planting of 1000 tree seedlings





Matumbei Primary School	Purchase and planting of 1000 tree seedlings
Chepkwirot Primary School	Purchase and planting of 1000 tree seedlings
Kitinda Primary School	Purchase and planting of 1000 tree seedlings
Chemkengen Secondary School	Purchase and planting of 1000 tree seedlings
Nalulingo Secondary School	Purchase and planting of 1000 tree seedlings
Basale Primary	Purchase and planting of 1000 tree seedlings
Chesitia Primary	Purchase and planting of 1000 tree seedlings
Rwandeet Primary	Purchase and planting of 1000 tree seedlings

### Chepchoina Ward

	<b>PRIMARY SCHOOL PROJECTS</b>
Kibosit Primary School	Construction to completion of 1 classroom.
	<b>SECONDARY SCHOOL PROJECTS</b>
Chepchoina Secondary School	Completion of 90 student capacity twin Science laboratory; Internal finishes, fitting windows and doors, floor finishes, and painting.
Njoro Secondary School	Completion of 90 student capacity twin Science laboratory; Floor finishes, plumbing works and painting.
St. Francis of Assis Koronga Secondary School	Completion of 90 student capacity twin Science laboratory; Floor finishes, plumbing works and painting.
Kietkei Secondary School	Construction of 90 capacity twin laboratory; Foundation, slab, walling, roofing, fitting windows and doors up to roofing.
Kietkei Secondary School	Purchase of 1.5 acre land.
	<b>ENVIRONMENTAL PROJECTS</b>
AIC Cheberem Primmary School	Purchase and planting of 1000 tree seedlings
Amani Primary School	Purchase and planting of 1000 tree seedlings
Lutaso Primary School	Purchase and planting of 1000 tree seedlings.
Cheberem Primary School	Purchase and planting of 1000 tree seedlings
Koronga Primary School	Purchase and planting of 1000 tree seedlings
Robinson Primary School	Purchase and planting of 1000 tree seedlings
Chepchoina Primary School	Purchase and planting of 1000 tree seedlings
	<b>SECURITY PROJECTS</b>


4  


ACC Office Chepchoina	Completion of ACC's Office Chepchoina; Plumbing works, ceiling and painting.
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**MIN 14/END/NG-CDFC/13.01.2023 PROJECT PROPOSAL**

The committee considered and approved to prioritize the following projects for funding during the 2022/2023 financial year:

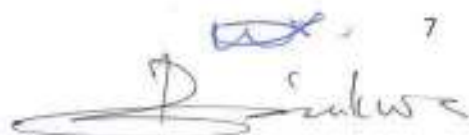
Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated	Current Status
Contractual Employees	Payment of 10 staff Basic salaries	1,476,000	0	1,476,000	New
House Allowance	Payment of House allowances to 10 NGCDFC staff	270,000	0	270,000	New
Transport Allowance	Payment of Transport allowances to 10 NG-CDFC staff.	270,000	0	270,000	New
Leave Allowance	Payment of leave allowances to 10 NGCDFC staff	36,000	0	36,000	New
N.S.S.F	Employer contribution to NSSF	24,000	0	24,000	New
Gratuity-Contractual Employees	Payment of gratuity to 10 NGCDFC staff	355,880	0	355,880	New
	<b>Constituency Oversight Committee</b>				
Committee allowances	Payment of committee allowances	300,000	0	300,000	New
Accommodation - Domestic Travel	Accommodation - Domestic Travel	240,000	0	240,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000	0	500,000	New
Advertising,	Payment of Advertising,	50,000	0	50,000	New

5  


Awareness and Publicity Campaigns	Awareness and Publicity Campaigns				
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	161,000	0	161,000	New
	Use of goods and services				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	65,000	0	65,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	50,000	0	50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000	0	500,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	0	50,000	New
Other Committee Expenses	Payment of Other committee expenses	624,000	0	624,000	New
NG-CDPC Allowance	Payment of NGCDPC	1,248,000	0	1,248,000	New


  
 6

	allowances.				
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 714F.	200,000	0	200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment).	1,000,392	0	1,000,916	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers.	100,000	0	100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport.	900,000	0	900,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges.	61,000	0	61,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles.	375,800	0	375,800	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment.	100,000	0	100,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential.	100,000	0	100,000	New
	<b>Monitoring Evaluation And Capacity Building</b>				
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,000	0	20,000	New

7  


Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	0	100,000	New
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	20,000	0	20,000	New
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	250,000	0	250,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	50,000	0	50,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000	0	300,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	700,000	0	700,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	New







Other Committee Expenses	Payment of Other committee expenses	360,000	0	360,000	New
NGCDFC Allowance	Payment of NG-CDFC allowances	1,440,000	0	1,440,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New
Refined Fuels and Lubricants for Transport	Payment of Supplies and Accessories for Computers and Printers	200,000	0	200,000	New
<b>Primary Schools Projects</b>					
Chebrirbei Primary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
Chebrirbei Primary School	Purchase of 0.75-acre land.	500,000	0	500,000	New
Chebrirbei Primary School	Purchase of 30 desks	105,000	0	105,000	New
Sendera Primary School	Purchase of 1.3 acre land	1,000,000	0	1,000,000	New
Sendera Primary School	Purchase of 30 desks	105,000	0	105,000	New
Chelulus Primary School	Purchase of 30 desks	105,000	0	105,000	New
Kitum Primary School	Renovation to completion of 3 classrooms; plastering, replacement of roof, fitting windows and doors.	1,200,000	0	1,200,000	New
Chepnyalil Primary School	Construction to completion of 1 classroom.	1,000,000	0	1,000,000	New
Chepnyalil Primary School	Purchase of 30 desks	105,000	0	105,000	New




Chepkwiro Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
AIC Cheberem Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Amani Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Kitinda Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Chemkengen Secondary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Cheberem Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Koronga Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Robinson Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Chepchoina Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Basale Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Chesitia Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Rwandeet Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Endebess TTI	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Nalulingo Secondary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
Lutasa Primary School	Purchase and planting of 1000 tree seedlings	100,000	0	100,000	New
	<b>Secondary Schools Projects</b>				
Kokwo Girls Secondary School	Construction of 120 student capacity	12,248,751	9,500,000	3,000,000	On-going



		multipurpose hall; Roofing, fixing fascia board and external finishes				
Kokwo Girls Secondary School		Completion of 72 student capacity dormitory; Roofing.	9,514,751	8,000,000	1,500,000	On-going
Chepchoina Secondary School		Completion of 90 student capacity twin Science laboratory; Internal finishes, fitting windows and doors, floor finishes, and painting.	9,300,000	7,000,000	2,300,000	On-going
Njoro Secondary School		Completion of 90 student capacity twin Science laboratory; Floor finishes, plumbing works and painting.	7,000,000	5,000,000	2,000,000	On-going
St. Francis of Assis Koronga Secondary School		Completion of 90 student capacity twin Science laboratory; Floor finishes, plumbing works and painting.	7,000,000	5,000,000	2,000,000	On-going
Kitum Girls Secondary School		Renovation to completion of 3 classrooms; plastering, flooring, fitting windows and doors and painting.	1,200,000	0	1,200,000	New
Endebess Centre Secondary School		Construction of 4 Classrooms to suspended slab level; Foundation works, slab, walling and up to suspended slab.	10,000,000	0	10,000,000	New
Chemkengen		Construction to completion	1,000,000	0	1,000,000	New



Secondary School	of 1 classroom.				
Cheptikit Secondary School	Construction to roofing level of 90 capacity twin Science laboratory; Foundation, slab, walling, roofing, fitting of windows and doors.	9,000,000	0	8,500,000	New
Cheptikit Secondary School	Construction to completion of 2 classrooms.	2,000,000	0	2,000,000	New
Mubere Secondary School	Construction to roofing level of 500 capacity Multipurpose hall; Foundation, slab, walling.	12,000,000	0	7,000,000	New
Kimwondo Secondary School	Purchase of 3-acre land.	2,200,000	0	2,200,000	New
Kietkei Secondary School	Construction to roofing level of 90 capacity twin laboratory; Foundation, slab, walling, roofing, fitting of windows and doors	9,000,000	0	8,000,000	New
Kietkei Secondary School	Purchase of 1.5-acre land	1,500,000	0	1,500,000	New
	<b>Tertiary Institutions</b>				
Endebess TTI	Additional funds for roofing of 100 capacity Multi-purpose hall.	10,548,751	8,900,000	2,000,000	Ongoing
	<b>Others</b>				
NG-CDF Office	Purchase of 125 cc office Motorbike.	399,476	0	399,476	New
	<b>Education Bursary And</b>				

	<b>Social Security Programs</b>				
Bursary Secondary Schools.	Fees payments for needy students in secondary schools.	22,600,000	0	22,600,000	New
Bursary - Tertiary Institutions.	Fees payments for needy students in tertiary institutions	10,385,000	0	10,385,000	New
	<b>Emergency Reserve</b>				
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190	0	7,636,190	New
	<b>Sports Projects</b>				
Constituency Sports	Carry out Constituency Sports tournament at Kshs. 1,105,249 and the winning teams/schools to be awarded with 15 trophies, balls and branded uniforms at Kshs. 1,225,000.	2,329,200	0	2,329,200	New
	<b>Strategic Plan</b>				
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting, printing and launching of Endeless Constituency Strategic Plan for the period between 2023-2027.	3,500,000	0	3,500,000	New
	<b>Security Projects</b>				
ACC Office Chepchoina	Completion of 4 roomed ACC's Office Chepchoina; Plumbing works, ceiling	4,000,000	2,500,000	1,000,000	On-going




	and painting			
	Total			131,342,462

**MIN 15/END/NG-CDFC/13.01.2023 ON-GOING PROJECTS**

The committee resolved to prioritize the above projects for funding. However due to the competing needs within the constituency and faced with available limited resources the committee has to fund and prioritize funding of its proposed projects. During the meeting, the committee noted the there was a deficit in the number of classroom infrastructure that could support the transition to Junior secondary as advised by the government. The committee in its considered opinion resolved to prioritize funding for construction of new classrooms and laboratories as this would help accommodate those joining junior secondary schools. The NG-CDFC is not able to fund all the ongoing projects to completion. The committee commits that it will allocate more funds for completion of the ongoing projects in the next financial year 2023/2024. This includes Mubere Secondary School that has been allocated Kshs.7,000,000 for construction of a 500 capacity multi-purpose dining hall, Kietkei Secondary School Ksh 8,000,000 for construction of 90 capacity twin laboratory, and due to limited funds, the committee resolved to fund the project to completion in the 2023/2024 financial year. The estimated cost for the project is Kshs.12, 000,000.

**MIN 16/END/NG-CDFC/13.01.2023 ADJOURNMENT.**

There being no other business the meeting adjourned at 1:20 pm with a word of prayer from Simon Kipyegon.

Minutes Confirmed and signed by:

NG-CDFC Secretary WINNIE NAIRO Sign [Signature] Date 03/02/2023

NG-CDFC Chairman BEN C. SAIKWA Sign [Signature] Date 03/02/2023



NG-CDF

National Government Constituencies Development Fund

Endebess Constituency

P.O Box 29-30201, Endebess, Kenya

Tel | Cell: +254726271453

Email: cdfendebess@ngcdf.go.ke | Website: www.ngcdf.go.ke

**Contractual Employees' – Annex 1**

Description	Rate	Number of Months	Total amount (PA)
<b>Contractual Employees From October 2022 – June 2023</b>			
Accounts Assistant	24,000	9	216,000
Clerk of Works	24,000	9	216,000
ICT/Clerical Officer	24,000	9	216,000
Records Management Assistant	18,000	9	162,000
Driver	24,000	9	216,000
Security	10,000	9	90,000
Office Assistant	10,000	9	90,000
Office Assistant	10,000	9	90,000
Office Assistant	10,000	9	90,000
Office Assistant	10,000	9	90,000
Total			1,476,000

**House Allowance – Annex 2**

Description	Rate	Number of Months	Total amount (PA)
<b>House allowance From October 2022-June 2023</b>			
Accounts Assistant	3,000	9	27,000
Clerk of Works	3,000	9	27,000
ICT/Clerical Officer	3,000	9	27,000
Records Management Assistant	3,000	9	27,000
Driver	3,000	9	27,000
Security	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Total			270,000

**Transport Allowance – Annex 3**

Description	Rate	Number of Months	Total amount (PA)
<b>Transport allowance From October 2022-June 2023</b>			
Accounts Assistant	3,000	9	27,000
Clerk of Works	3,000	9	27,000
ICT/Clerical Officer	3,000	9	27,000
Records Management Assistant	3,000	9	27,000
Driver	3,000	9	27,000



Security	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Office Assistant	3,000	9	27,000
Total			270,000

#### Leave Allowance – Annex 4

Description	Rate	Number of Months	Total amount (PA)
<b>Leave allowance From October 2022-June 2023</b>			
Accounts Assistant	4,000	1	4,000
Clerk of Works	4,000	1	4,000
ICT/Clerical Officer	4,000	1	4,000
Records Management Assistant	4,000	1	4,000
Driver	4,000	1	4,000
Security	4,000	1	4,000
Office Assistant	4,000	1	4,000
Office Assistant	4,000	1	4,000
Office Assistant	4,000	1	4,000
Office Assistant	4,000	1	4,000
Total			36,000

#### Gratuity- Annex 5

Description	Rate	Number of Months	Total amount (PA)
<b>Gratuity Contractual Employees From October 2022 – June 2023</b>			
Accounts Assistant	7,440	7	52,080
Clerk of Works	7,440	7	52,080
ICT/Clerical Officer	7,440	7	52,080
Records Management Assistant	5,580	7	39,060
Driver	7,440	7	52,080
Security Officer	3,100	7	21,700
Office Assistant	3,100	7	21,700
Office Assistant	3,100	7	21,700
Office Assistant	3,100	7	21,700
Office Assistant	3,100	7	21,700
<b>TOTAL</b>			<b>355,880</b>

#### Contribution to NSSF- Annex 6

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Description	Rate	Number of Months	Total amount (PA)
<b>Employer Contribution to NSSF From October 2022- June 2023</b>			
Accounts Assistant	200	12	2,000
Clerk of Works	200	12	2,000
ICT/Clerical Officer	200	12	2,000
Records Management Assistant	200	12	2,000
Driver	200	12	2,000
Security	200	12	2,000
Office Assistant	200	12	2,000
Office Assistant	200	12	2,000
Office Assistant	200	12	2,000
Office Assistant	200	12	2,000
<b>Total</b>			<b>24,000</b>

#### Domestic Travel and Subsistence- Annex 7

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	4,000	5	20,000	100,000
Daily Subsistence Allowance	10	10,000	5	500,000	500,000
Travel allowances for NG-CDFC trainings	10	10,000	6	100,000	600,000
<b>TOTAL</b>					<b>600,000</b>

#### Committee Allowances (Administration – Annex 8)

Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	10,000	6	90,000	540,000
	14,000	6	14,000	84,000
NG-CDFC Allowance	10,000	12	90,000	1,080,000
	14,000	12	14,000	168,000
<b>TOTAL</b>				<b>1,872,000.0</b>

#### Committee Allowances (Monitoring and Evaluation) - Annex 9

Description	Rate	Amount	Total Amount (PA)
Other committee expenses	2,500	30,000	360,000
NG-CDFC Allowance	10,000	100,000	1,440,000
<b>TOTAL</b>			<b>1,800,000</b>

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NG - CDFC Allowances -Travel (Monitoring and evaluation) – Annex 10

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	4,000	5	20,000	20,000
<b>TOTAL</b>				<b>20,000</b>

Domestic Travel and Subsistence and other transport Cost- Annex 11

Item	Description	days	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5	1	4,000	20,000	20,000
2210303	Daily Subsistence Allowance	5	2	10,000	100,000	100,000
						<b>120,000</b>
	<b>Training Expenses</b>					
2210701	Travel Allowance	5	1	4,000	20,000	20,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	5	50,000	250,000	250,000
2210710	Accommodation Allowance	7	10	10,000	700,000	700,000
	<b>TOTAL</b>					<b>970,000</b>

Budget for COC Members – Annex 12

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	12	240,000
Daily Subsistence Allowance	5 Members	10,000	10	500,000
Committee Allowances	5 members	5,000	12	300,000
Refined fuels and lubrications for Transport				161,000
<b>TOTAL</b>				<b>1,201,000</b>






**ENDEBESS CONSTITUENCY**

**CONSTITUENCY DEVELOPMENT FUND**

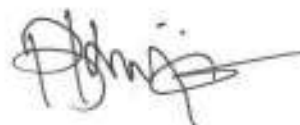
**IEBC NUMBER 137**

**WARD REPORT  
2022/2023 FINANCIAL YEAR**

**SUBMITTED  
January 2023**

Contents

1.1 Background Information on NG-CDF .....	Error! Bookmark not defined.
1.2 Background Information about Endebess Constituency .....	Error! Bookmark not defined.
1.2.1 Position and Size of the constituency .....	Error! Bookmark not defined.
1.2.2 Administrative and political Units.....	Error! Bookmark not defined.
1.3 ELLIGIBLE PROJECTS UNDER THE ACT.....	Error! Bookmark not defined.
1.4 Ineligible projects include: .....	Error! Bookmark not defined.
1.5 Vision .....	3
1.6 Mission .....	3
NOTICE OF WARD MEETINGS.....	Error! Bookmark not defined.
CHEPCHOINA WARD MEETING.....	Error! Bookmark not defined.
2.1 Remarks by NG-CDF Chairman .....	Error! Bookmark not defined.
2.2 Remarks By Fund Account Manager.....	Error! Bookmark not defined.
2.3 Remarks by the Area MCA Hon Peter Chakali.....	Error! Bookmark not defined.
2.4 Remarks from Member of Parliament Endebess Constituency.....	Error! Bookmark not defined.
2.5 List of Proposed Project .....	Error! Bookmark not defined.
2.6 Challenges in Endebess Ward .....	Error! Bookmark not defined.
2.7 Way Forward .....	Error! Bookmark not defined.
3.1 Message from NG-CDFC Chairman.....	Error! Bookmark not defined.
3.2 Remarks from Member of Parliament.....	Error! Bookmark not defined.
3.3 Remarks from representative of ministry of Education - Endebess Sub-County .....	Error! Bookmark not defined.
3.4 List of Proposed Project.....	Error! Bookmark not defined.
3.5 Challenges in Matumbei Ward .....	Error! Bookmark not defined.
3.6 Way Forward .....	Error! Bookmark not defined.
ENDEBESS WARD PUBLIC MEETING .....	Error! Bookmark not defined.
4.1 Remarks by Headteacher Amani Primary school.....	Error! Bookmark not defined.
4.2 Remarks by NG-CDFC chairman.....	Error! Bookmark not defined.
4.3 Remarks from Hon. Dr. Robert Pukose.....	Error! Bookmark not defined.
4.4 List of Proposed Project .....	Error! Bookmark not defined.
4.5 Challenges in Chepchoina Ward .....	Error! Bookmark not defined.
4.6 Way Forward For Chepchoina Ward.....	Error! Bookmark not defined.



### 1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

#### Vision

A secure, cohesive, sustainable constituency where families and individuals enjoy equal opportunities and quality living standards.

#### Mission

To identify, implement and deliver quality development programmes, projects and initiatives that are aimed at improving access to social services, reducing extreme poverty and improving living standards of Endeless constituency community.

Notice of Meetings

Endeless Constituency is an electoral constituency in Kenya. It is one of the constituencies in Trans-Nzoia County

#### Endeless Constituency Details:

Constituency Number: 137,655

Constituency Name: Endeless

Constituency Population: 137,000

Constituency Area in Sq. Km (Approx.): 680 Km<sup>2</sup>

County Assembly Wards in Endeless Constituency:

Endeless Constituency – Chepchoina ward



- County Assembly Ward No.: 680
- County Assembly Ward Name: Chepchoina
- County Assembly Ward Population (Approx.): 48,778
- County Assembly Ward Area In Sq. Km (Approx.): 325.7
- County Assembly Wards Sub-Locations are: Comprises of Kaptega, Kiptogot and Twiga.

#### Endebess Constituency - Endebess Ward

- County Assembly Ward No: 681
- County Assembly Ward Name: Endebess
- County Assembly Ward Population (Approx.): 43,358
- County Assembly Ward Area In Sq. Km (Approx.): 202
- County Assembly Ward Sub-Locations are: Comprises of Chorlim and Endebess sub-locations.

#### Endebess Constituency - Matumbei Ward

- County Assembly Ward No: 682
- County Assembly Ward Name: Matumbei
- County Assembly Ward Population: 45,519
- County Assembly Ward Area In Sq. Km (Approx.): 152.30
- County Assembly Ward Sub-Locations are: Comprises of Matumbei and Mubere sub-locations.

#### 2.0 Ward meetings

##### 2.1.0 Chepchoina WARD

2.1.1 The meeting was held on 9<sup>th</sup> January 2023 at the Amani Primary school from 11.15 am – 2.50 pm.

##### 2.1.2 Those present included:

- Hon Dr. Robert Pukose – area M.P
- Rashid Kwanya - Deputy County Commissioner- Endebess sub-County.
- Ben Cheywa Saikwa - Chairman NGCDFC - Endebess constituency
- Benson Tindi – Fund Account Manger
- John Obanda – Head teacher Amani Primary School
- Endebess – NG-CDF Committee members.
- Davies Walunywa \_ Chief - Chepchoina Location
- Rukia Majengo – Chief Twiga Location
- Beatrice Omukule – Chief Kiptogot Location
- Head teachers of all public primary Schools in Chepchoina ward
- Principals of all the public secondary schools in Chepchoina ward





- Members of the public.

### 2.1.3 Comments

#### **By the Chair NG-CDFC**

The NG-CDFC Chairman Mr. Ben Cheywa Saikwa was invited to the podium to address wananchi. In his speech, he reminded the people gathered that the mandate of the committee is to efficiently manage the fund at the constituency level so as to realize development at the grassroots. This will eventually with time help alleviate poverty and strengthen the economy. He was pleased by the high turn-up of the people to attend this public meeting noting that the NG-CDF Act requires that after every two years the chairman calls for pen public forum meetings to deliberate on development matters within the constituency. He informed them that as it was circulated to the public in notices of the meeting, the purpose of the day's meeting is for public participation to enable the people the opportunity to identify projects to be funded during these two financial years. He expressed faith that the exercise will go on peacefully and everyone's opinion will be listened to.

#### ***By the Deputy County Commissioner (DCC)***


The Deputy County Commissioner Mr. Rashid Kwanya who was present during the meeting was recognized and given an opportunity to address the meeting. In his address he thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of Mwananchi to participate in identification of projects at the grassroots and give their views. He reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. He informed the people present that the government had created more administrative units of locations and sub location and recruited chiefs and assistant to serve in those units. This he said was to bring government services closer to people.

#### **Remarks by Hon. Dr. Robert Pukose – MNA Endeless**

The MP, Dr. Robert Pukose greeted the gathering and thanked them for re-electing him to parliament for a third term. He promised to serve all those who voted him and those who did not as the elections are now over. The MP also informed them of the many individual projects that have been funded and implemented since he came to office in 2013. He encouraged parents to support their Children in School so that they may be educated. He asked parents to desist from drunkenness and commit themselves to serving God that is the only way they will excel. Also encourage constituents to remain united and avoid activities that may disunite them. The Member of Parliament committed to continue supporting development initiatives in the constituency especially education that will uplift the lives of his people.

#### **Comments by FAM on the nature of projects with respect to NG-CDF Act**

During the meeting the fund account Manager (FAM) for Endeless constituency was welcomed to address the meeting. In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public





participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

**Eligible Projects under the Act**

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

**Ineligible projects include:**

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed projects;
- Personal awards with the exception of social security programmes and education bursary;
- Projects targeting a specific club or group of people to the exclusion of others and
- Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya.





#### 2.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chepchoina Secondary School ^	Additional funds towards completion of twin Science laboratory	Education
2	St. Francis of Assisi Koronga Secondary School ^	Construction of twin library and Construction of 2 new classrooms.	Education
3	Njoro Secondary School	Additional funds towards completion of twin Science laboratory, Construction of 2 classrooms Landscaping the school compound.	Education
4	Proposed Kinyeiku Primary School	Purchase of land for the new proposed school Construction of 4 classrooms	Education
5	Andersen High School	Requires construction of a modern school library Construction of 4 classrooms and construction of dormitory	Education
6	St. Mary's Nai Secondary School	Construction of girls dormitory and construction of multipurpose /Dining Hall	Education
7	Kamaroko Primary School	Construction of 2 classrooms Construction of teachers houses	Education
8	Amani Primary School	Construction of 3 more classrooms	Education

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8	Kibosit Primary School ^		Construction of 2 classrooms	Education
9	Kaisheber School	Primary	Construction of 2 classrooms and completion of 2 classrooms.	Education
10	Robinson school	Primary	Construction of 2 classrooms Requires construction of staffroom and staff houses Fencing of the school	Education
11	Chepchoina School	Primary	Renovation of 12 classrooms Construction of toilets	Education
12	Koronga school	Primary	Construction of 4 classrooms and toilets Renovation of 8 classrooms	Education
13	Japata School	Secondary	Construction of dining Hall and construction of 4 more classrooms	Education
14	Nabeki Primary School		Construction of 4 classrooms	Education
15	Nai Primary School		Renovation of 8 classrooms, Construction of 4 classrooms, Construction of dormitory, and construction of administration block and staff houses.	Education
16	Kibosit Primary School		Construction of 4 classroom and toilets	Education
17	Andersen School	Primary	Construction of tuition block and purchase of pupils' desks	Education
18	Cheberem School	Primary	Construction of 2 classrooms	Education
19	Kietkei School	Secondary	Construction of twin Science laboratory and construction of 2 classrooms and toilets and Purchase of 2acre land	Education
20	Njoro Primary School		Requires renovation of 8 classrooms	Education
21	A.I.C Primary School	Cheberem	Construction of 4 classrooms Construction of toilets Construction of administration block Construction of staff houses in the school	Education
22	Naminit School	primary	Construction of staff quarters and fencing the school.	Education
23	Amani Primary School		Leveling of school compound and field	Education
24	Kibosit School	Secondary	Purchase of 5acre land, Construction of 2No. Classrooms, Construction of a twin laboratory	Education
25	ACC Office Chepchoina ^		Additional funds towards completion of ACC's office	Security
26	Nauyapong School	Primary	Construction of 2 classrooms Construction of staff houses and an administration block	Education
27	Proposed Memorial	Iyadi primary	Requires construction of 4 classrooms.	Education





	School		
28	Lutaso Secondary School	Purchase of land, construction of 4 classrooms and toilets and construction of twin laboratory.	Education
29	Samuel Imbuye Primary School	Construction of 4 classrooms	Education
30	Chepchoina Secondary School	Construction of 4 classrooms an administration block and twin Science laboratory and fencing the school	Education
31	Cheberem Secondary School	Purchase of 5acre land, Construction of 2No. Classrooms, Construction of a twin laboratory	Education
32	Kayos Secondary School	Purchase of 5acre land, Construction of 2No. Classrooms, Construction of a twin laboratory.	Education
33	AIC Cheberem Primmary School	Purchase and planting of 1000 tree seedlings	Environm ent
34	Amani Primary School	Purchase and planting of 1000 tree seedlings	Environm ent
35	Lutaso Primary School	Purchase and planting of 1000 tree seedlings.	Environm ent
36	Cheberem Primary School	Purchase and planting of 1000 tree seedlings	Environm ent
37	Koronga Primary School	Purchase and planting of 1000 tree seedlings	Environm ent
38	Robinson Primary School	Purchase and planting of 1000 tree seedlings	Environm ent
39	Chepchoina Primary School	Purchase and planting of 1000 tree seedlings	Environm ent
40	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	Emergenc y
41	Bursary – Secondary Schools	Fees payments for needy students in secondary schools.	Bursary
42	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	Bursary
43	NG-CDF Office.	Purchase of 125 Cc office Motorbike.	Others

### 2.1.5 Challenges


1. There has been observed some conflict of interest among some PMC members during project implementation.




2. There are many incomplete classroom construction projects.
3. The public also raised the issue of delay in clearance of Cheque confirmation schedules by the NG-CDF.
4. The people raised the issue that the committee allocates funds to some projects in piecemeal and this derails completion of projects for use by intended beneficiaries.

#### 2.1.6 Way-forward

1. The NG-CDFC committed itself to allocate sufficient funds so that projects don't stall. However, this will depend on the budget allocation and number of requisitions for funds from the constituency.
2. Project Management Committees were advised to uphold highest level of integrity when procuring and implementing projects i.e. be above board. Otherwise, those involved in corrupt deals would be held accountable for their actions.
3. NG-CDFC to prioritize funding to incomplete projects
4. The NG-CDF requested the PMC's to ensure proper procedure and documentation for a project and this would ease the process of clearing cheque confirmation schedules to the bank.

  
Signed (Chairman)

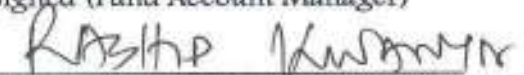
12th January, 2023

Date

  
Signed (Fund Account Manager)

12th January, 2023

Date

  
Signed (Deputy County Commissioner or her designate)

12th January, 2023

Date

#### 3.1.0 Endeless WARD

3.1.1 The meeting held on 10<sup>th</sup> January, 2023 at the St. Mathews Secondary School Cheptantan from 9.00am-12.30pm.

3.1.2 Those present included:

- Hon Dr. Robert Pukose – area M.P
- Rashid Kwanya Deputy County Commissioner- Endeless sub-county.
- Ben Cheywa Saikwa - Chairman NG-CDFC - Endeless constituency
- Endeless – NG-CDF Committee members.
- Violet Ndiema \_ Chief - Chorlim Location

- Wycliffe Muneria – Chief Endeless Location
- Members of the public.

### 3.1.3 Comments

#### By the Chair NGCDFC

The NG-CDFC chairman introduced his committee and staff who were present. He informed the meeting that his team was dedicated to serving them. The fund manager took the opportunity to highlight to the meeting the role of NG-CDF and the process of identification of projects until funding is done. He informed the meeting that needs are usually identified at the community level hence the necessity of this meeting and that once funded, such projects are implemented by the community through project management committees (PMC's).

#### By the Deputy County Commissioner (DCC)

The Deputy County Commissioner for Endeless Sub-County Mr. Rashid Kwanya addressed the gathering. In his address she thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of Mwananchi to participate in identification of projects at the grassroots and give their views. He reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. The DCC also informed the gathering that the government policy on education is 100 % transition from primary to secondary and therefore all children who completed Kenya Certificate of Secondary Education (KCPE) in 2022 to be enrolled in secondary school nearby. He said she had instructed all chiefs and assistant chiefs to visit all schools and parents to ensure compliance and that stern action will be taken against parents and schools who did will not comply with this government directive.

#### Remarks by Hon. Dr. Robert Pukose – MNA Endeless

The area member of parliament thanked the people for reelecting him to parliament for a third term. He committed to serve all without favor or fear. He urged his opponents to come together so they can serve the people of Endeless.

Congratulated the School Principal and her team for standing firm and persisting despite the existing challenges, he also thanked all the present Teachers, B.O.M and the P.T.A for supporting him in the execution of projects in the Constituency. He further encouraged parents to support their Children in School so that they may be educated, to parents also they should do away with drunkenness and commit themselves to serving God that is the only way they will excel.

#### Comments by FAM on the nature of projects with respect to NG-CDF Act

During the meeting the fund account Manager (FAM) for Endeless constituency was welcomed to address the meeting. In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.





**Eligible Projects under the Act**

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

**Ineligible projects include:**

- a) Projects supporting religious bodies or religious activities;
- b) Projects supporting political bodies or political activities;
- c) Recurrent costs of a completed projects;
- d) Personal awards with the exception of social security programmes and education bursary;
- e) Projects targeting a specific club or group of people to the exclusion of others and ;
- f) Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya



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### 3.1.4 Projects priorities identified in the Ward

#### 4.0

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sabwani Girls Secondary School	Construction of 2 bed roomed staff house Drilling of borehole and installation of water tank. Construction of multipurpose hall.	Education
2	Endebess Estate primary School	Renovation of 4 classrooms, construction of 2 classrooms Pupil's desks.	Education
3	Sabwani Boys Secondary School	Construction of twin science laboratory Construction of 2 classrooms	Education
4	DRP Berur Pri. School	Construction of 3 classrooms	Education
5	Kokwo Girls Secondary School	Additional funds towards construction of multipurpose hall	
6	Kokwo Girls Secondary School	Additional funds towards construction of dormitory and construction of administration block.	
7	Moss Memorial Primary School	Requires Completion of 4 classrooms and construction of 2 classrooms	Education
8	Cheptantan Primary school	Completion of 8 classrooms Construction of toilets Purchase of Pupils Desks.	Education
9	Chebrirbei Primary School	Purchase of 1 acre Land and Construction of 2 classrooms and purchase of desks.	Education
10	St. Barnabas Boys Secondary School	Construction of dormitory Construction of 2 classrooms	Education
11	Endebess TTI	Construction of girls student hostels Construction of ICT Centre	Education
12	Endebess TTI	Additional funds for roofing and terrazzo floor on Multipurpose hall.	
13	St. Mathews Cheptantan Secondary School.	Construction of septic tank for the 2 dormitories	Education
14	Chelulus Primary School	Construction of 4 classrooms Purchase of Pupils desks	Education
15	Chepnyalili Primary School	Construction of 2 more classrooms Purchase of Pupils desks	Education
16	Feedlot Primary School	Completion of 5 classrooms Construction of 2 new classrooms Purchase of Pupils desks	Education
17	Testbourne Primary School	Renovation of 6 classrooms Construction of 4 more classrooms and	Education



		more desks for pupils	
18	Kitum Primary School	Renovation of 4 classrooms to completion	
19	Chorlim Primary School	Construction of toilets Construction of 4 classrooms	Education
20	Chebrirbei Primary school.	Purchase of 5 acres of land and completion of 4 classrooms	Education
21	Sendera Primary School	Purchase of 5 acres of land Construction of 2 classrooms and purchase of desks.	Education
22	Kokwo Primary School	Construction of 4 classrooms.	Education
23	Endebess Centre Secondary School	Construction of 8 Classrooms (storey) and staff quarters	Education
24	Chepnyalil Primary School	Construction of 4 classrooms	Education
25	Kitum Girls Secondary School	Construction of twin laboratory	Education
26	Kitum Girls Secondary School	Renovation of 4 classrooms	Education
27	Endebess Assistant Chiefs Office	Construction of assistant Chief's Office	Security
28	TulwopKesis pri School	Requires construction of 4 more classrooms	Education
29	Endebess A.P Amory	Construction of Police Amory	Security
30	Kitum Boys Sec school	Construction of student dormitory	Education
31	Kokwo Girls Secondary School	Construction of 2 classrooms Construction of dormitory and a dining hall Construction of administration block	Education
32	St. Lilians Special School	Construction of 2 classrooms Construction of dormitory	Education
33	Kipsibo Secondary School	Purchase of 5acre land	Education
34	Kipsibo Secondary School	Construction of 2No. Classrooms	Education
35	Kipsibo Secondary School	Construction of Dormitory	Education
36	Endebess Police Post	Construction of Police Armory, Construction Police Staff house.	Security
37	Testbourne Primary School	Purchase and planting of 1000 tree seedlings	Environment
38	Moss Memorial Primary School	Purchase and planting of 1000 tree seedlings	Environment
39	Chebrirbei Primary School	Purchase and planting of 1000 tree seedlings	Environment

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40	Chelulus Primary School	Purchase and planting of 1000 tree seedlings	Environment
41	Endebess Technical Training Institute	Purchase and planting of 1000 tree seedlings	Environment
42	Chepnyalil Primary School	Purchase and planting of 1000 tree seedlings	Environment
43	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	Emergency
44	Bursary – Secondary Schools	Fees payments for needy students in secondary schools.	Bursary
45	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	Bursary

#### 4.1.1 Challenges

1. Purchase of land in most cases is a challenge as would be sellers intentionally hike prices making it difficult for PMC's to acquire land for projects.
2. During rainy season in Endebess ward, the roads become impassable and hinder movement of materials and people to the projects. Most affected areas are Cheptantan, Villa, Chelulus, Kitum and Testbourne.
3. PMC's and community challenged in preparing and submitting project proposals
4. Contractors with inadequate capacity.

#### 4.1.2 Way-forward

From the deliberations, it was agreed that:

1. Before committing funds for purchase of land, the PMC's were advised to engage a government valuer to do a land valuation and ascertain approximate price range.
2. The committee will work in collaboration with other stakeholders especially the county government, Kenya Rural Roads Authority (Kerra) to grade and murrum our roads to make them passable.
3. NG-CDFC will hold capacity trainings to enable PMC's understand how to prepare project proposals for funding.
4. PMC's to thoroughly vet bidders and only award to qualified contractors after assessing their capacity.

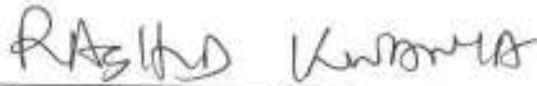
Ben C. SAILWA  
Signed (Chairman)

Benson Tindi  
Signed (Fund Account Manager)

12<sup>th</sup> January, 2023 [Signature]  
Date

12<sup>th</sup> January, 2023 [Signature]  
Date  
12<sup>th</sup> January, 2023

[Signature]



Signed (Deputy County Commissioner or his designate)

Date



#### 4.1.0 MATUMBEI WARD

5.1.1 The meeting held on 11<sup>th</sup> January, 2023 at the Koibei Primary School from 11.00 am-2.30pm.

5.1.2 Those present included:

- Hon Dr. Robert Pukose – area M.P
- Rashid Kwanya. Deputy County Commissioner- Endeless sub-county.
- Ben Saikwa - Chairman NGCDFC - Endeless constituency
- Endeless – NG-CDF Committee members.
- Geoffrey Naibei \_ Chief - Kaibei Location
- Fred Chemeltoi – Chief Matumbei Location
- Charles Kiplimo – Chief Mubere Location
- Members of the public.

#### 5.1.3 Comments

##### By the Chair NG-CDFC

The NG-CDFC chairman Ben Saikwa, thanked the people of Endeless ward for heeding to their call and coming for the meeting. He recognized the protocol and welcomed all the NG-CDF Committee and NG-CDF Staff to introduce themselves by their official names and the responsibilities He informed the gathering that the sole purpose of the meeting was to meet the residents of Endeless and engage them, get their feedback on projects so far implemented by the committee and again request them to highlight the projects they would like to be funded by the committee in the year 2022/2023 to 2023/2024. He reminded the people that the meeting was very important exercise of participation by the people, He therefore requested everyone present to participate and give it the seriousness it deserves.

##### By the Deputy County Commissioner (DCC)

The Deputy County Commissioner for Endeless Sub-county Mr. Rashid Kwanya addressed the gathering. In her address she thanked members of the ward for turning up to this very important exercise in the constituency noting that it is the primary responsibility of mwananchi to participate in identification of projects at the grassroots and give their views. She reminded everyone present to keep observing the guidelines and protocols issued by the ministry of Health to deal with the spread of the Corona Virus including regular washing of hands, keeping social distance and sanitizing. The DCC also informed the gathering that the government policy on education is 100 % transition from primary to secondary and therefore







all children who completed Kenya Certificate of Secondary Education (KCPE) in 2020 to be enrolled in secondary school nearby. She said she had instructed all chiefs and assistant chiefs to visit all schools and parents to ensure compliance and that stern action will be taken against parents and schools who did will not comply with this government directive.

By Hon. Dr. Robert Pukose – Area MP

The Mp, noted that he was once again happy to be in Koibei for this very critical exercise. He told the meeting that as a patron he wants to see development and not political talk in the Endeless. He noted that he is focused on ensuring that maendeleo comes to the people, noting that since his election in 2013 to date, he has focused on investing in education sector so that our people become enlightened. He requested every principal and heads of schools to stand up, introduce themselves and talk about their school i.e. what project has been done and complete, those that are incomplete and need further funding, and areas for need that require funding. During the, the following projects were identified that need attention of the NG-CDF Committee. The MP informed the gathering that as their representative, he had lobbied for the registration of Koibei Primary School, Chepkwirot Primary School, Kitinda Primary School and Keben Primary Schools all of which are newly established schools under his leadership. He promised to continue supporting education initiatives in the ward and constituency at large.



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#### Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund account Manager greeted the congregation and thanked everyone for turning up for the meeting despite their busy schedule in this harvesting season. He reiterated the following matters. First he requested PMC's to always remember to do official writing through the NG-CDF chairman when requesting for funding from the NG-CDF instead of the verbal requests most schools do.

In his address, the FAM informed the meeting that the exercise to identify and prioritize the projects was necessitated by the need for public participation as envisaged in the constitution of Kenya 2010 and the NG-CDF Act of 2015 that requires the participation of the people in the budget process and identification of needs at the grassroots. He specifically guided the meeting on eligible and ineligible projects under the NG-CDF Act so that even as they identify the projects this can be adhered to ensure that the proposed projects are within the law.

#### Eligible Projects under the Act

In accordance with Section 24 of the NG-CDF Act 2015, eligible projects refer to 2016 only those that are in respect of works and services falling within the functions of the National Government under the constitution and which must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

#### Ineligible projects include:

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed projects;
- Personal awards with the exception of social security programmes and education bursary;
- Projects targeting a specific club or group of people to the exclusion of others and
- Projects falling under devolved functions as outlined in the fourth schedule of the constitution of Kenya

He also informed the gathering that the committee will prepare bursary forms and issue them in December 2023. The fund manager also reminded PMC's of the need to properly document and account for all project funds received and once the project is complete avail a copy of the project file to the NG-CDF office for verification.

#### 5.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Toboo Primary School	Purchase of 5 acres of land	Education
2	Toboo Primary School	Construction of 4 classrooms	Education
3	Kapkoros Primary School	Construction of 2 classrooms Construction of toilets Additional land for expansion of the school	Education



		Construction of administration block	
4	Koibei Primary School	Construction of two Classrooms Addition of land to expand the school and fencing the school	Education
5	Kitinda Primary School	Construction of 2 classrooms, toilets, Staff house and completion of 3 classrooms.	Education
6	Kimwondo Secondary School	Purchase of 3 acres of land and construction of administration block, and 4 classrooms	
7	Chepsalei Primary School	Construction of 2 new classrooms Completion of 4 classrooms Construction of toilets and staff houses	Education
8	Mubere Secondary School	Construction of Multipurpose hall and bursaries	
9	Assistant chief's office Mubere Sub-location	Additional funds to complete purchase of 0.5 acre of land for Mubere Sub-location ass. Chief's office	Security
10	Kiboi Primary School	Construction of more 2 classrooms Completion of 5 existing classrooms Construction of an administration block	Education
11	Matumbei Secondary School	Construction of an Administration block Construction of 4 new classrooms. Purchase of school beds and construction of septic tank.	Education
12	Bwala Primary School	Renovation of 6 classrooms Construction of 2 classrooms	Education
13	Atenus Primary School	Purchase of land and construction of 4 classrooms	Education
14	Rwandet Primary School	Completion of 3 classrooms Murruming of road to the school 2 classrooms	Education
15	Chesitia Primary School	Requires construction of two classrooms Construction of staff house	Education
16	Nabakhwana Primary School	Construction of 2 classrooms Completion of 3 classrooms in the school Construction of toilets Purchase of additional land	Education
17	Matumbei Primary School	Renovation of 8 classrooms Construction of 2 classrooms	Education
18	DRP Keben Primary School	Construction of 2 classrooms Purchase of more land for the school	Education
19	Chepkwirot Pri. School	Requested for construction of 5 classrooms Preparation of access road to the school	Education
20	Bwala secondary School	Construction of 4 classrooms	Education
21	Chepsalei Secondary School	Construction of 2 classrooms Construction of administration block	Education

		Purchase of school bus and a library	
22	Matumbei Assistant Chief's Office	Construction of Assistant Chief's Office	Security
23	Chepkwiro Primary School	Construction of 3 classrooms	Education
24	Chemkengen Secondary School	Purchase of more land and construction of 4 classrooms.	Education
24	Chemkengen Secondary School	Construction of a twin laboratory	Education
25	Tuyobei Primary School	Purchase of land Construction of 2 classrooms	Education
26	Nalulungo Secondary School	Purchase of land for expansion, construction of 2 classrooms and construction of an administration block.	Education
27	Titmet Girls Secondary School	Purchase of additional land for expansion and Construction of dormitory	Education
28	Labot Primary School	Parents and school management requested the NG-CDF to consider construction of more 4 classrooms block and toilets for the school	Education
29	Kimwondo Secondary School	Construction of 4 more classrooms Construction of dormitory Construction of school library	Education
30	Salama Secondary School	Purchase of land and construction of classrooms	Education
31	Basale Primary School	Renovation of classrooms, construction of toilets.	Education
32	Cheptigit Secondary School	Construction of 2 classrooms, Construction of twin laboratory	Education
33	Titmet Primary School	Renovation of all the existing classrooms Construction of toilets	Education
34	Nalulungo Primary School	Construction of 2 classrooms Renovation of 5 classrooms	Education
35	Koibei Chief's Office	Fencing of the chief's office compound and construction of toilets.	Security
36	Sports Activities	Sports tournament for all teams in the ward	Security
37	Salama Primary School	Purchase and planting of 1000 tree seedlings	Environment
38	Bwala Primary School	Purchase and planting of 1000 tree seedlings	Environment
39	Cheptikit Primary School	Purchase and planting of 1000 tree seedlings	Environment
40	Nalulungo Primary School	Purchase and planting of 1000 tree seedlings	Environment
41	Namwichula Primary	Purchase and planting of 1000 tree seedlings	Environment







	School		
42	Matumbei Primary School	Purchase and planting of 1000 tree seedlings	Environment
43	Chepkwiot Primary School	Purchase and planting of 1000 tree seedlings	Environment
44	Kitinda Primary School	Purchase and planting of 1000 tree seedlings	Environment
45	Chemkengen Secondary School	Purchase and planting of 1000 tree seedlings	Environment
46	Nalulingo Secondary School	Purchase and planting of 1000 tree seedlings	Environment
47	Basale Primary	Purchase and planting of 1000 tree seedlings	Environment
48	Chesitia Primary	Purchase and planting of 1000 tree seedlings	Environment
49	Rwandeet Primary	Purchase and planting of 1000 tree seedlings	Environment
50	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	Emergency
51	Bursary – Secondary Schools	Fees payments for needy students in secondary schools.	Bursary
52	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	Bursary

#### 5.1.5 Challenges

1. There are cases of poor workmanship among the fundis engaged by contractors and PMC's. This is resulting in compromised quality of finished work.
2. There is generally still a challenge for PMC's failing to label projects when completed. This makes it difficult to identify who, when and by how much a project was done.
3. The other challenge was raised as delay in disbursement of funds by the committees for implementation.

#### 5.1.6 Way-forward

During the meeting it was resolved that in order to realize enhanced development and value for money;

1. PMC's should ensure and observe that only qualified fundis are involved in construction projects and that this should be supervised by works officer.
2. PMC's were advised to set aside some funds from the administration vote to label a project once it is completed.
3. The NG-CDFC committed to be immediately disbursing approved funds to PMC's once received from the board.



BEN C. SAIKWA  
Signed (Chairman)

Benson Tindi  
Signed (Fund Account Manager)

R. Asitha Kulawara  
Signed (Deputy County Commissioner or his designate)

12th January, 2023 [Signature]  
Date

12th January, 2023 [Signature]  
Date

12th January, 2023 [Signature]  
Date

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