



SABOTI CONSTITUENCY
IEBC No. 138

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

2024.



MEETING HELD ON 8TH JANUARY 2023 AT THE NG-CDFC OFFICE TEACHERS PLAZA BUILDING, KITALE

MEMBERS PRESENT

- | | | |
|-----------------------------|---|----------------------------------|
| 1. Christopher Kweyu | – | Chairperson |
| 2. Margaret Sesi | – | Secretary |
| 3. John Eric Gitonga Wambui | – | FAM |
| 4. Henry Ndorobo W. | – | Member |
| 5. Edward Adik | – | Member |
| 6. Marina Vuzikwa Machanga | – | Member |
| 7. Damaris Nekesa W. | – | Member |
| 8. Linah Ochieng | – | Member |
| 9. Stanslaus Omondi | – | Member |
| 10. Paul Fwamba | – | Sub-County Director of Education |

AGENDA

1. Prayer
2. Reading and confirmation of previous minutes
3. JSS projects identification
4. Ongoing projects
5. Proposals for F/Y 2023/2024
6. A.O.B

Min 1/NG-CDFSAB/8/1/24– Prayer

The meeting started at 09:00am with a word of prayer from Henry Ndorobo.

Min 2/ NG-CDFSAB/8/1/24 – Reading and confirmation of previous minutes

The minutes of the previous meeting were read by the secretary, proposed by Edward Adik and seconded by Marina Vuzikwa Machanga as true record of proceeding.

Min 3 NG-CDFSAB/8/1/24 - Infrastructure Development for Junior Secondary Schools

The Fund account manager informed the meeting the Board had issued a circular notifying the NGCDFC of Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.



NG- CDF Saboti Constituency was allocated Kshs.14,649,133 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. After deliberation, the NG-CDFC agreed to fund the following projects;

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Matisi Primary School	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of one classroom on the 2 nd floor to completion	2,649,133	-
2	Lukhuna Primary School	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of 4 classrooms on the 2 nd floor to completion	13,000,000	-
3	Central Primary School	Construction of a storey building of 8 classrooms; phase 1 Construction of 4 classrooms on the ground floor to completion with suspended first floor slab.		14,649,133
	Totals			14,649,133

Min 4 NG-CDFSAB/8/1/24 - Prioritization of Ongoing projects

The committee discussed the three projects; Matisi Primary School, Lukhuna Primary School and Tuwan Primary School which were complete up to 2nd floor slab. The committee resolved to allocate the balance of Kshs.39,000,000 to the 3 schools to ensure the projects are complete before initiating new storey buildings. The valuation of the pending works of the 3 storey buildings was done thus changing the initial balances for completing the storey buildings.

Variation occurred due to increase in cost of materials and the economic social life.



S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	FINANCIAL YEAR	BALANCE TO BE ALLOCATED
1	Central Primary School	Construction of a storey building of 12 classrooms	14,649,133	2023/2024	18,350,867

Further, the NG-CDFC agreed to allocate adequate funds to the ICT Digital Hub in the 2024/2025 financial year once the BQs, drawings and designs from the Ministry of ICT have been acquired and site for implementation agreed upon.

Min 5 NG-CDFSAB/8/1/24- Proposals for F/Y 2023/2024

The Fund Account Manager briefed the meeting that the submission of the proposals for the financial year 2023/2024 is required to be submitted to the Board for approval. He also informed the meeting that the allocation for this financial year is Kshs.175,361,810.

The Fund Account Manager also notified members that allocation for construction of a classroom will increase by Kshs.100,000 due to high cost of materials.

After lengthy discussion, the committee committed to allocate enough funds in the next financial year for purchase of motorbike as it was a requirement by the Board and fund the ongoing projects to completion.

Kindly find the allocation table as follows:

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	ADMINISTRATION AND RECURRENT EXPENDTURE					
1	Employees' Basic Salaries	Payment of basic salaries for 4 staff	1,130,904		1,130,904	New
2	Staff Gratuity	Payment staff gratuity for 4 staff	350,380		350,380	New
3	NSSF	Payment of NSSF employer deductions	51,840		51,840	New



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
4	Casual labor and Internship	Payment of staff Basic Wages	540,000		540,000	New
5	Staff Leave Allowance	Payment of leave allowance for 4 staff	8,000		8,000	New
6	Staff House Allowance	Payment of house allowance for 4 staff	96,000		96,000	New
7	Housing Levy	Payment of employer contribution of housing levy for 4 staff	19,964		19,964	New
8	Electricity charges	Payment of Electricity charges	80,000		80,000	New
9	Water and sewerage charges	Payment of Water & sewerage charges	44,000		44,000	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000		160,000	New
11	Internet Connections	Payment of Internet Connections	60,000		60,000	New
12	Courier and Postal Services	Payment of Courier and Postal Services	520,000		520,000	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	200,000	-	200,000	New
14	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,365,000		1,365,000	
16	Publishing and Printing Services	Payment of Publishing and Printing Services	275,000		275,000	New
17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	275,000		275,000	

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
18	Sundry Items (taxis)	Payment of sundry items (airport transfer, taxis, expenses)	100,000		100,000	New
19	Travel Allowance on training	Payment of Travel Allowance	350,000		350,000	New
20	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,588		175,588	New
21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00		350,000.00	New
23	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
24	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NGCDFC Office	250,000		250,000	New
25	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000		600,000	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000		120,000	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000		600,000	New
28	Hire of Transport	Payment of Hire of Transport	600,000		600,000	
29	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	50,000		50,000	New



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
30	Bank service commission and charges	Payment of Bank service commission and charges	75,324		75,324	New
31	Other committee expenses	Payment of Other committee expenses	605,000		605,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
32	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000		100,000	New
33	Internet Connections	Payment of Internet Connections	50,000		50,000	New
34	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	100,000		100,000	New
35	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000		300,000	New
36	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New
37	Sundry Items	Payment of Tele sundry items (airport tax, taxis expenses)	50,000		50,000	New
38	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New
39	Hire of Transport	Payment for Hire of Transport	400,000		400,000	New
40	Travel Allowance on training	Payment of Travel Allowance	840,000		840,000	New
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services;	300,000		300,000	New
42	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000		250,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000		250,000	New
44	Accommodation Allowance	Payment of Accommodation Allowance	300,000		300,000	New
45	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
46	NG-CDFC allowance	Payment of NG-CDFC allowance	700,000		700,000	New
47	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies; papers, pencils, forms, small office equipment.	500,000		500,000	New
48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	610,000		610,000	New
	EMERGENCY					
49	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
	BURSARY AND SOCIAL SECURITY PROGRAMME					
50	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000.00		30,000,000.00	New
51	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,394,724.00		39,394,724.00	New
52	Bursary Special Schools	Payment of bursary to needy	750,000.00		750,000.00	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		students in special schools				
CLIMATE MITIGATION PROJECTS						
53	Environmental Activities	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000 per school for each the following 20 schools: Tuwan Girls Secondary School, Central Primary School, St. Columban's Secondary School, Rafiki Secondary School, St. Michaels Top Station Secondary School, St. Joseph's Girls High School, Nakami Friends Secondary School, Senator Wamalwa Secondary School, Cheptumbelio Secondary School, St. Thomas Aquinas Secondary School, St. Veronica Chebukaka Secondary School, Immaculate Heart Girls Saboti, Lukhome Friends Secondary School, St. Mary's Machewa	2,000,000		2,000,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Secondary School and St. Augustine Bondeni Secondary School, Matisi Primary School, Lukhuna Primary School, Forest Primary School, Kongasis Primary School and Pango Primary School.				
54	Environment project	Re-afforestation of Sosion Forest in Saboti ward. Purchase, transportation and planting of 5,000 assorted tree seedlings	2,550,000		2,550,000	New
55	Environment project	Re-afforestation of Saboti Forest in Saboti ward. Purchase, transportation and planting of 5,000 assorted tree seedlings.	2,550,000		2,550,000	New
56	Environment project	Re-afforestation of Sikhendu Forest in Machewa Ward. Purchase, transportation and planting of 3,500 assorted tree seedlings	1,668,090		1,668,090	New
PRIMARY SCHOOLS PROJECTS						
57	Kong'asis Primary School	Construction to completion of 3 classrooms	4,200,000		4,200,000	New
58	Tuwan Primary School	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of 4 classrooms on the	33,000,000	19,300,000	13,000,000	Ongoing

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		2 nd floor to completion				
59	Khaoya Friends Primary School	Construction to completion of 3 classrooms	4,200,000		4,200,000	New
60	Legemet Primary School	Construction to completion of one classroom	1,400,000		1,400,000	New
631	Pango Primary School	Construction to completion of one classroom	1,400,000		1,400,000	New
62	Kissawai Primary School	Construction to completion of 2 classrooms	2,800,000		2,800,000	New
63	Kipsagam Primary School	Renovation of 4 classrooms: re-roofing, plastering, flooring, fixing doors and windows, painting and installation of verandah	2,800,000		2,800,000	New
64	Maeni Primary School	Construction to completion of one classroom	1,400,000		1,400,000	New
65	Muroki Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	900,000		900,000	New
66	Khaoya Friends Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	900,000		900,000	New
67	Kong'asis Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for	900,000		900,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Persons with Disabilities				
68	Kaloleni Annex Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	900,000		900,000	New
69	Eugene Wamalwa Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	900,000		900,000	New
70	Chetoto Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	900,000		900,000	New
71	Tuyoo-Kony Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	900,000		900,000	New
72	Chemichemi Primary School	Construction to completion of 4 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	600,000		600,000	New
73	Lukhome Primary School	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities.	600,000		600,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
74	Grassland Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	900,000		900,000	New
75	Matisi Primary School	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of 3 classrooms on the 2 nd floor to completion	33,000,000	19,300,000	10,350,867	ongoing
INFRASTRUCTURE DEVELOPMENT FUNDS JUNIOR SECONDARY SCHOOLS						
76	Central Primary School (MOE) Submit certified cost estimates and drawings.	Construction of a storey building of 8 classrooms; phase 1 Construction of 4 classrooms on the ground floor to completion with suspended first floor slab.	33,000,000		14,649,133	New
77	Matisi Primary School (JSS NGCDF)	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of one classroom on the 2 nd floor to completion	33,000,000	19,300,000	2,649,133	ongoing
78	Lukhuna Primary School (JSS NGCDF)	Construction of a 3 storey building of 12 classrooms; (Phase 3) construction of 4 classrooms on the 2 nd floor to completion	33,000,000	19,300,000	13,000,000	ongoing
SECONDARY SCHOOLS PROJECTS						

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
79	Teldet Mixed Day Secondary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	900,000		900,000	New
80	Grassland Secondary School	Construction to completion of 6 door pit latrines for boys with one chamber for Persons with Disabilities	900,000		900,000	New
SECURITY PROJECTS						
81	Matisi Chief's Office	Construction to completion of 4 door pit latrine with one chamber for Persons with Disabilities	600,000		600,000	New
82	Benam Chief's Office	Construction to completion of 4 door pit latrine with one chamber for Persons with Disabilities	600,000		600,000	New
OTHERS						
83	Constituency Digital Hub	Installation of a digital Hub at Trans Nzoia West DCC's Office.	14,000,000		2,859,426	New
Totals					190,010,943	

Min 6/ NG-CDFSAB/8/1/24-A.O. B

There being no other business, the meeting ended at 2:00pm with a closing prayer from Damaris Nekesa Wanjala.

Signed by: -



Chairperson Christopher Kweyu Signature [Signature]

Date 01/03/2024

Secretary Margaret Sesi Signature [Signature]

Date 1-3-2024

ANNEXES

1. Breakdown for Staff Salaries and Wages, Allowances and deductions

Position	Monthly Basic Salary	Annual Basic Salary	House Allowance (p.a)	Leave Allowance (p.a)	Commuter Allowance (p.a)	Monthly Gratuity	Annual Gratuity	NSSF Rate	NSFF (Annual)	Housing Levy (p.a)
Accounts Assistant	29,918	359,016	24,000	2,000	24,000	9,275	111,294.96	1,080	12,960	6,135
Clerk of Works	24,662	295,944	24,000	2,000	24,000	7,645	91,743	1,080	12,960	5,189
Records Management Assistant	24,662	295,944	24,000	2,000	24,000	7,645	91,743	1,080	12,960	5,189
Office Assistant	15,000	180,000	24,000	2,000	24,000	4,650	55,800	1,080	12,960	3,450
Total	94,242	1,130,904	96,000	8,000	96,000	29,215	350,580	4,320	51,840	19,964
Breakdown for Casual Employees and Interns										
	Monthly Salary	No. of Staff	Total per Month	Total (pa)						
Casual Employees and Interns	15,000	3	45,000	540,000						
Total				540,000						

2. Breakdown for Daily Subsistence Allowances (Admin)

Description	No.	Rate	No. of days	Total Amount (PA)
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**SABOTI CONSTITUENCY
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 01 MAR 2024
 P. O. Box 1330 - 30200, KITALE

Daily Subsistence Allowance -FAM & DA	2	11,200	25	560,000
Daily Subsistence Allowance -Staff	4	6,300	25	630,000
Daily Subsistence Allowance -Chair	1	7,000	25	175,000
Total				1,365,000

3. Breakdown for Other Committee Expenses (Admin)

Other committee expenses	No.	Days	Rate	Total
Preparation of Bill of Quantities and Designs, valuation reports				100,000
NG-CDFC Transport allowance	9	30	1,500	405,000.00
Payment of any other unforeseen expenses related to the NG-CDF Committee operations				100,000
Total				605,000

4. M&E - Breakdown

Item	Pax	Rate	Days	Total
Travel Allowance on training	150	2,800	2	840,000
Accommodation Allowance	15	5,000	4	300,000
Daily Subsistence	15	5,000	4	300,000
NG-CDFC Allowance during M&E	10	5,000	30	1,500,000

5. NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Allowance for members	8	24	5,000	960,000
Allowance for chairperson	1	24	7,000	168,000



Total				1,128,000
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6. Breakdown for Constituency Oversight Committee

Description	Number	Rate	No. of days	Total Amount
Accommodation - Domestic Travel	4	5,000	10	200,000
COC Members Allowance	4	5,000	50	1,000,000
Hire of Transport				150,937
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)				66,021
Daily Subsistence Allowance	4	5,000	9	180,000
Telephone, Telex, Facsimile and Mobile Phone Service				153,042
Total				1,750,000



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 138

CONSTITUENCY NAME: SABOTI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
138/AP1	Administration/Recurrent	10,500,000.00
138/AP2	Monitoring and evaluation/Capacity Building	5,260,000.00
138/2640100	Bursary/Mocks/Cats	70,144,724.00
138/2640200	Emergency Projects	9,229,569.00
138/2640507	Security Projects	1,200,000.00
138/2640510	Environmental Projects	8,768,090.00
138/2211311	Constituency Innovation Hubs	2,859,426.00
138/2630209	Capital Grants to Primary Schools	80,249,133.00
138/2630210	Capital Grants to Secondary Schools	1,800,000.00
TOTAL		190,010,942.00

Christopher Kwayu



6 / 3 / 2024

Chairman

Signature

Date

J. E. Gitonga



06 / 03 / 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0026-138-2110000-100-2023-2024-1	Payment of basic salaries for 4 staff	New Project	1,130,904.00
Staff Gratuity	4-0026-138-2710102-100-2023-2024-2	Payment staff gratuity for 4 staff	New Project	350,380.00
NSSF	4-0026-138-2120101-100-2023-2024-3	Payment of NSSF employer deductions	New Project	51,840.00
Casual labor and Internship	4-0026-138-2110202-100-2023-2024-4	Payment of staff Basic Wages	New Project	540,000.00
Staff Leave Allowance	4-0026-138-2110320-100-2023-2024-5	Payment of leave allowance for 4 staff	New Project	8,000.00
Staff House Allowance	4-0026-138-2110301-100-2023-2024-6	Payment of house allowance for 4 staff	New Project	96,000.00
Housing Levy	4-0026-138-2110301-100-2023-2024-7	Payment of employer contribution of housing levy for 4 staff	New Project	19,964.00
Electricity charges	4-0026-138-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	80,000.00
Water and sewerage charges	4-0026-138-2210102-100-2023-2024-9	Payment of Water & sewerage charge	New Project	44,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	160,000.00
Internet Connections	4-0026-138-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	60,000.00

**SABOTI CONSTITUENCY
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National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0026-138-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	520,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0026-138-2110314-100-2023-2024-13	Payment of Travel Costs	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-138-2210302-100-2023-2024-14	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0026-138-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	1,365,000.00
Publishing and Printing Services	4-0026-138-2210703-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	275,000.00
Advertising, Awareness and Publicity Campaigns	4-0026-138-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	275,000.00
Sundry Items (taxis)	4-0026-138-2210404-100-2023-2024-18	Payment of sundry items (airport transfer, taxis, expenses)	New Project	100,000.00
Travel Allowance on training	4-0026-138-2210701-100-2023-2024-19	Payment of Travel Allowance	New Project	350,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-138-2210801-100-2023-2024-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	175,588.00
Supplies and Accessories for Computers and Printers	4-0026-138-2211102-100-2023-2024-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	350,000.00
NGCDFC allowance	4-0026-138-2210811-100-2023-2024-22	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Purchase of Uniforms and Clothing Staff	4-0026-138-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0026-138-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
Services Sanitary and Cleaning Materials, Supplies	4-0026-138-2211103-100-2023-2024-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Hire of Transport	4-0026-138-2210604-100-2023-2024-27	Payment of Hire of Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0026-138-2211204-100-2023-2024-28	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	50,000.00
Bank service commission and charges	4-0026-138-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	75,324.00
Other committee	4-0026-138-2210802-100-2023-2024-30	Payment of Other committee	New Project	605,000.00

**SABOTI CONSTITUENCY
DEVELOPMENT FUND**

05 MAR 2024

P. O. Box 1330 - 30200, KITALE

National Government Constituencies Development Fund
Fourth Schedule Report

expenses		expenses		TOTAL:	10,500,000.00
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Person completing form

SIGNATURE:



DATE:

06 / 03 / 2024

NAME:

J.E. Gitonga

POSITION:

F.A.M.



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 138
Constituency Name SABOTI County Transzola
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0026-138-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances.)	4-0026-138-2210301-111-2023-2024-3	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0026-138-2210302-111-2023-2024-4	Payment of accommodation on domestic travel	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0026-138-2211201-111-2023-2024-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	610,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0026-138-2211101-111-2023-2024-6	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	500,000.00
Daily Subsistence Allowance	4-0026-138-2210303-111-2023-2024-7	Payment of Daily Subsistence Allowance	New Project	300,000.00
NG-CDFC allowance	4-0026-138-2210811-111-2023-2024-8	Payment of NG-CDFC allowance	New Project	710,000.00
Catering Services	4-0026-138-2210801-111-2023-2024-9	Payment of catering Services	New Project	100,000.00

**SABOTI CONSTITUENCY
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P. O. Box 1330 - 30200, KITALE

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(receptions), Accommodation, Gifts, Food and Drinks		(receptions), Accommodation, Gifts, Food and Drinks		
Accommodation Allowance	4-0026-138-2210710-111-2023-2024-10	Payment of Accommodation Allowance	New Project	300,000.00
Sundry Items	4-0026-138-2210304-111-2023-2024-10	Payment of Tele sundry items (airport tax, taxis expenses)	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0026-138-2210704-111-2023-2024-11	Hire of Training Facilities and Equipment	New Project	250,000.00
Publishing and Printing Services	4-0026-138-2210502-111-2023-2024-12	Payment of Publishing and Printing Services	New Project	100,000.00
Production and Printing of Training Materials	4-0026-138-2210703-111-2023-2024-13	Payment of Production and Printing of Training Materials	New Project	250,000.00
Hire of Transport	4-0026-138-2210604-111-2023-2024-14	Payment for Hire of Transport	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0026-138-2210702-111-2023-2024-15	Payment of Instructors and Contract Based Training Services	New Project	300,000.00
Travel Allowance on training	4-0026-138-2210701-111-2023-2024-16	Payment of Travel Allowance	New Project	840,000.00
TOTAL:				5,260,000.00

Person completing form

SIGNATURE: _____



DATE: _____

06 / 03 / 2024

NAME: _____

JE Gitonga

POSITION: _____

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 39,394,724.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0026-138-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	39,394,724.00
TOTAL:				39,394,724.00

Person completing form

SIGNATURE:  DATE: 06/03/2024
NAME: J-E Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 750,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0026-138-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	750,000.00
TOTAL:				750,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 30,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0026-138-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, In Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-138-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 02, 03, 2024
NAME: J. E. Gitanga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matisi Chiefs Office	4-0026-138-2640507-113-2023-2024-1	Construction to completion of 4 door pit latrine with one chamber for Persons with Disabilities	New Project	600,000.00
Benams Chiefs Office	4-0026-138-2640507-113-2023-2024-2	Construction to completion of 4 door pit latrine with one chamber for Persons with Disabilities	New Project	600,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzola
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,090.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Activities	4-0026-138-2640510-110-2023-2024-1	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000 per school for each the following 20 schools Tuan Girls Secondary School, Central Primary School, St. Columbans Secondary School, Rafiki Secondary School, St. Michaels Top Station Secondary School, St. Josephs Girls High School, Nakami Friends Secondary School, Senator Wamalwa Secondary School, Cheptumbelio Secondary School, St. Thomas Aquinas Secondary School, St. Veronica Chebukaka Secondary School, Immaculate Heart Girls Saboti, Lukhome Friends Secondary School, St. Marys Machewa Secondary School and St. Augustine Bondeni Secondary School, Matisi Primary School, Lukhuna Primary School, Forest Primary School, Kongasis Primary School and Pango Primary School.	New Project	2,000,000.00
Re-afforestation	4-0026-138-2640510-110-2023-2024-2	Re-afforestation of Sossion Forest in Saboti ward. Purchase, transportation and planting of	New Project	2,550,000.00

**SABOTI CONSTITUENCY
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P. O. Box 1330 - 30200, KITALE

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		5,000 assorted tree seedlings		
Re-forestation	4-0026-138-2640510-110-2023-2024-3	Re-forestation of Saboti Forest in Saboti ward. Purchase, transportation and planting of 5,000 assorted tree seedlings.	New Project	2,550,000.00
Re-forestation	4-0026-138-2640510-110-2023-2024-4	Re-forestation of Sikhendu Forest in Machewa Ward. Purchase, transportation and planting of 3,500 assorted tree seedlings	New Project	1,668,090.00
			TOTAL:	8,768,090.00

Person completing form

SIGNATURE:  DATE: 06 / 03 / 2024
 NAME: J. E. Gitanga POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 80,249,133.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kongasis Primary School	4-0026-138-2630209-263-2023-2024-1	Construction to completion of 3 classrooms	New Project	4,200,000.00
Matisi Primary School	4-0026-138-2630209-263-2023-2024-2	Construction of a 3 storey building of 12 classrooms (Phase 3) construction of 3 classrooms on the 2nd floor to completion	New Project	10,350,867.00
Grassland Primary School	4-0026-138-2630209-263-2023-2024-3	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities.	New Project	900,000.00
Tuwan Primary School	4-0026-138-2630209-263-2023-2024-4	Construction of a 3 storey building of 12 classrooms (Phase 3) construction of 4 classrooms on the 2nd floor to completion	New Project	13,000,000.00
Lukhome Primary School	4-0026-138-2630209-263-2023-2024-5	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities.	New Project	600,000.00
Khaoya Friends Primary School	4-0026-138-2630209-263-2023-2024-6	Construction to completion of 3 classrooms	New Project	4,200,000.00
Chemi chemi Primary School	4-0026-138-2630209-263-2023-2024-7	Construction to completion of 4 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	New Project	600,000.00

**SABOTI CONSTITUENCY
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Tuyoo-Kony Primary School	4-0026-138-2630209-263-2023-2024-8	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	900,000.00
Legemet Primary School	4-0026-138-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,400,000.00
Chetoto Primary School	4-0026-138-2630209-263-2023-2024-10	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	900,000.00
Pango Primary School	4-0026-138-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,400,000.00
Eugene Wamalwa Primary School	4-0026-138-2630209-263-2023-2024-12	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	New Project	900,000.00
Kissawai Primary School	4-0026-138-2630209-263-2023-2024-13	Construction to completion of 2 classrooms	New Project	2,800,000.00
Kaloleni Annex Primary School	4-0026-138-2630209-263-2023-2024-14	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	New Project	900,000.00
Kongasis Primary School	4-0026-138-2630209-263-2023-2024-15	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	900,000.00
Kipsagam Primary School	4-0026-138-2630209-263-2023-2024-16	Renovation of 4 classrooms re-roofing, plastering, flooring, fixing doors and windows, painting and installation of verandah	New Project	2,800,000.00
Khaoya Friends Primary School	4-0026-138-2630209-263-2023-2024-17	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	New Project	900,000.00
Maeni Primary School	4-0026-138-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,400,000.00
Muroki Primary School	4-0026-138-2630209-263-2023-2024-19	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	900,000.00
Central Primary School (MOE)	4-0026-138-2630209-263-2023-2024-20	Construction of a storey building of 8 classrooms phase 1 Construction of 4 classrooms on the ground floor to completion with suspended first floor slab	New Project	14,649,133.00
Matisi Primary School (JSS NGCDF)	4-0026-138-2630209-263-2023-2024-22	Construction of a 3 storey building of 12 classrooms (Phase 3) construction of one classroom on the 2nd floor to completion	New Project	2,649,133.00
Lukhuna Primary School (JSS NGCDF)	4-0026-138-2630209-263-2023-2024-23	Construction of a 3 storey building of 12 classrooms (Phase 3) construction of 4 classrooms on the 2nd floor to completion	New Project	13,000,000.00
TOTAL:				80,249,133.00

**SABOTI CONSTITUENCY
DEVELOPMENT FUND**

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P. O. Box 1330 - 30200, KITALE

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 06, 03, 2024
NAME: J.R. Gitonga POSITION: FAM

SABOTI CONSTITUENCY
DEVELOPMENT FUND
05 MAR 2024
P. O. Box 1330 - 30200, KITALE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzola
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teldet Mixed Day Secondary School	4-0026-138-2630210-263-2023-2024-1	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	New Project	900,000.00
Grassland Secondary School	4-0026-138-2630210-263-2023-2024-21	Construction to completion of 6 door pit latrines for boys with one chamber for Persons with Disabilities	New Project	900,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

