



**SABOTI CONSTITUENCY**  
**IEBC No. 138**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**PROJECT PROPOSALS**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED IN**

**SEPTEMBER 2021**

**MEETING HELD ON 17<sup>TH</sup> SEPTEMBER 2021 AT THE NG-CDFC OFFICE TEACHERS PLAZA  
BUILDING, KITALE**

**MEMBERS PRESENT**

- |                             |   |             |
|-----------------------------|---|-------------|
| 1. Christopher Kweyu        | - | Chairperson |
| 2. Margaret Sesi            | - | Secretary   |
| 3. John Eric Gitonga Wambui | - | FAM         |
| 4. Willy Kibet              | - | Member      |
| 5. Irene Nafula             | - | Member      |
| 6. Francis Okello           | - | Member      |
| 7. Naomi Mungula            | - | Member      |
| 8. Linah Ochieng            | - | Member      |
| 9. Stanslaus Omondi         | - | Member      |

**AGENDA**

1. Prayer
2. Reading and confirmation of previous minutes
3. Proposals for F/Y 2021/2022
4. A.O.B

**Min 1/NG-CDFSAB/17/09/21- Prayer**

The meeting started at 09:00am with a word of prayer from Francis Okello.

**Min 2/ NG-CDFSAB/17/09/21 -- Reading and confirmation of previous minutes**

The minutes of the previous meeting were read by the secretary, proposed by Willy Kibet and seconded by Linah Ochieng as true record of proceeding.

**Min 3 NG-CDFSAB/17/09/21- - Proposals for F/Y 2020/2021**

The Fund Account Manager briefed the meeting that the submission of the proposals for the financial year 2021/2022 is required to be submitted to the Board for approval. He also informed the meeting that the allocation for this financial year is Kshs.137, 088,879.00 . After lengthy discussions the meeting to fund the following projects in all five wards. The

committee also resolved to allocate funds to environmental projects using their own discretion on what they deem to be viable and beneficial environmental activities to the constituents.

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1.	Employees' Salaries	3,070,663.73	-	Payment of staff salaries at Kshs 2,500,663.73 and gratuity at Kshs 570,000	3,070,663.73	New
2.	Goods and services	1,700,000.00	-	Purchase of fuel, Repair and maintenance, Purchase of stationeries, Telephone, travel and subsistence, office tea and other office expenditure	1,700,000.00	New
3.	NSSF	170,000.00	-	Payment of NSSF deductions	170,000.00	New
4.	NHIF	150,000.00	-	Payment of NHIF deductions	150,000.00	New
5.	Committee Expenses	3,134,669.00	-	Payment of committee sitting allowances, transport, conferences	3,134,669.00	New
<b>MONITORING AND EVALUATION</b>						
1.	Goods and Services	621,031.36	-	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	621,031.36	New
2.	Committee Expenses	1,600,000.00	-	Payment of committee sitting allowances, transport, conferences	1,600,000.00	New
3.	NG-CDFCs, PMCs and Staff Capacity Building	1,891,635.00	-	Undertake training of the National Government Constituency Development Fund Committee, Project Management Committees and Staff on National Government Constituency Development Fund related issues	1,891,635.00	New
<b>EMERGENCY</b>						

1.	Emergency	7,192,207	-	To cater for any unforeseen concurrencies in the constituency during the financial year	7,192,207.00	New
<b>SPORTS</b>						
1.	Sports	2,741,777.58	-	Organizing sport tournament in the constituency and the winning teams to be awarded with Balls, Uniforms and Trophies, where facilitation of the tournament at Kshs. 1,100,000.00 and purchase of balls, Uniforms, trophies at Kshs.1,641,777.58	2,741,777.58	New
<b>ENVIRONMENT</b>						
1.	Township Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
2.	Kaloleni Annex Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
3.	Kaloleni Main Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
4.	Trans Nzoia Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
5.	Lukhuna Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
6.	Masinde Muliro Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
7.	Rafiki Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
8.	Rafiki Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
9.	Top Station Secondary	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
10.	Top Station Primary	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

	School					
11.	Farm Prison Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
12.	Mung'oma Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
13.	Grassland Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
14.	Chetoto Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
15.	Soil Conservation Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
16.	Matisi Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
17.	Cheptumbeli o Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
18.	Berur Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
19.	Chepkoiel secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
20.	Sikulu Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
21.	Teldet Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
22.	Makhele Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
23.	Lungai Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
24.	Luanda Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
25.	Mt. Elgon Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
26.	Lukosi Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

27.	Mwitha Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
28.	Wentagula Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
29.	St. James Bondeni Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
30.	Lukhome Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
31.	Lukosi Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
32.	Mengo Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
33.	Saboti Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
34.	Gituamba Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
35.	Kipsagam Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
36.	Koykoy Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
37.	Muroki Friends Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
38.	St. John's Sikniwa Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
39.	St. Andrews Sukwo Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
40.	St. Veronica Chebukaka Secondary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
41.	Kapretwa Primary School	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New

42.	Mbitiko Administration Police Camp	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
43.	Trans Nzoia County Commissioner's Office	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
44.	Rengenga AP Camp	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
45.	Saboti Police Post	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
46.	Machewa Chief's Office	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
47.	Cental Division ACC Office	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
48.	Chemichemi AP Camp	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
49.	Grassland AP Camp	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
50.	Kakunga AP Camp	54,835.55	-	Purchase and planting of 200 Grevillea tree seedlings	54,835.55	New
<b>BURSARY</b>						
51.	Bursary Secondary Schools	24,000,000.00	-	Payment of bursary to needy students	24,000,000.00	New
52.	Bursary Tertiary Institution	22,200,000.11	-	Payment of bursary to needy students	22,200,000.11	New
53.	Bursary Special Schools	1,781,107.53	-	Payment of bursary to needy in special Schools	1,781,107.53	New
<b>PRIMARY SCHOOLS</b>						
54.	Tuwan Primary School	27,000,000		Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.	8,300,000.00	New
55.	Lukhuna Primary School	27,000,000		Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction	8,300,000.00	New

				of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.		
56.	Matisi Primary School	27,000,000		Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.	8,300,000.00	New
57.	GK Prison Primary School	3,000,000.00		Renovation of 6 Classrooms. Fixing windows & doors, plastering, Painting, flooring and roofing to completion at Kshs 2,400,000 and construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs at Kshs 600,000	3,000,000.00	New
58.	Sango Primary School	2,500,000.00		Renovation of 5 Classrooms: Fixing windows and doors, plastering, Painting, flooring and roofing to completion.	2,500,000.00	New
59.	Saboti Primary School	600,000.00		Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
60.	St. Joseph's Primary School	600,000.00		Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
61.	Chebukaka Primary School	2,000,000.00		Renovation of four (4) Classrooms: Fixing windows and doors plastering, Painting, flooring and roofing to completion.	2,000,000.00	New
62.	Soil Conservation Primary School	600,000.00		Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
63.	Maeni Primary	800,000.00		Construction of 8 doors pit latrines with urinal to	800,000.00	New



	School			completion with one door reserved for PWDs		
64.	Lukhome Primary School	2,200,000.00		Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion at Kshs 1,600,000 and Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs at Kshs 600,000	2,200,000.00	New
65.	Mengo Primary School	2,000,000.00		Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion.	2,000,000.00	New
66.	Teldet Primary School	600,000.00		Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
67.	Milembe Primary School	1,600,000.00		Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
<b>SECONDARY SCHOOLS</b>						
68.	St. Andrew's Sukwo Secondary School	1,200,000.00		Construction of 1 classroom to completion	1,200,000.00	New
69.	Luanda Secondary School	600,000.00		Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
70.	Teldet Secondary School	1,200,000.00		Construction of 1 classroom to completion	1,200,000.00	New
71.	Teldet Secondary School	1,050,000.00	650,000.00	Completion of 1 classroom; Plastering, flooring, painting, fixing windows and doors  The project was omitted in the ongoing report initially submitted to the Board since	400,000.00	Ongoing

				the committee thought the amount allocated initially would complete.		
72.	Lukosi Secondary School	2,400,000.00		Construction of 2 classrooms to completion	2,400,000.00	New
73.	Caleb Amisi Centre of Excellence	8,600,000.00		Fencing of 300 metres using concrete poles, barbed wire and chain link at Kshs 2,000,000, Purchase of 320 lockers and chairs at Kshs.1,600,000, Staircase and ramp for a one storey building of 8 classrooms at Kshs 5,000,000 to completion	8,600,000.00	New
74.	Matisi Friends Secondary School	8,450,000.00	4,450,000.00	Completion of 300 students' capacity multipurpose hall; roofing, plastering, flooring, painting, windows and doors, electrical fittings	4,000,000.00	Ongoing
<b>NG-CDF OFFICE</b>						
75.	NGCDF Office	2,994,010.19		Leveling of 0.5 acres compound at Kshs 1,000,000, Fencing of 0.5 acres compound using chain link, barbed and concrete poles at 1,494,010.19, and purchase of 5 executive office chairs at Kshs.200,000, 4 executive office desks at Kshs.240,000 and 43 Inch television at Kshs. 60,000 for a new office	2,994,010.19	New
<b>SECURITY PROJECTS</b>						
76.	Rafiki Chief's Office	900,000.00		Purchase of 0.2 acres Land inclusive processing fee of title deed	900,000.00	New
77.	Kinyoro Police Station	300,000.00		Construction of one single room police house to completion to an existing police station	300,000.00	New

78.	Trans Nzoia County Commissioner Office	100,000.00		Construction of 1 door pit latrine to completion with access ramp for the PWDs	100,000.00	New
	<b>TOTAL</b>				<b>137,088,879</b>	

**Min 4/ NG-CDFSAB/17/09/21 – A.O.B**

There being no other business, the meeting ended at 2:00pm with a closing prayer from Irene Nafula.

Signed by: -

Chairperson... Christopher Kweyu ..... Signature... [Signature] ..... Date... 12/10/2021


Secretary... Miriam Magret Sasi ..... Signature... [Signature] ..... Date... 12/10/2021




**THIRD SCHEDULE (s. 15)**  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No: **138** Constituency Name: **SABOTI** Financial Year: **2021/2022**

Serial	Name of Project	Amount Allocated
100/API	Administration/Recurrent	8,225,332.73
111/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.36
103/2640100	Bursary/CATs/Mocks	47,981,107.65
104/2630204	Primary School Projects	41,400,000.00
104/2630205	Secondary School Projects	18,400,000.00
112/2640509	Sports Activities	2,741,777.58
110/2640510	Environmental Projects	2,741,777.58
101/2640200	Emergency	7,192,207.00
138/3110202	NGCDF Office	2,994,010.19
113/2640507	Security	1,300,000.00
<b>Total</b>		<b>137,088,879.00</b>

Fund Account Manager: **Erick Gitonga** Signature.....  Date..... 12/10/2021

Chairman CDF Committee: **Christopher Kweyu** Signature.....  Date..... 12/10/2021



## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **138** Constituency Name **SABOTI** County: **TRANS-NZOIA**Project Number **100/AP1**Project Title **6% Administration/Recurrent**Sector **Administration**Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative**Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**Original Cost estimates, in Kshs. **8,225,332.73** Date: 17/09/2021Amount allocated last financial year Kshs. **8,225,332.73**Amount allocated this financial year Kshs. **8,225,332.73**

Project Name	Project Code	Project Activity	Amount Allocated	Status
<b>ADMINISTRATION</b>				
EMPLOYEES SALARIES	4-026-138-2210000-100-2021/2022-001	Payment of staff salaries@ Kshs 2,500,663.73 and gratuity @ Kshs 570,000	3,070,663.73	New
GOODS AND SERVICES	4-026-138-2210000-100-2021/2022-002	Purchase of fuel, Repair and maintenance, Purchase of stationeries, Telephone, travel and subsistence, office tea and other office expenditure	1,700,000.00	New
NSSF	4-026-138-2120101-100-2021/2022-003	National Social Security Fund Program: Payment of NSSF deductions @ Kshs.170,000 (Amount per person Kshs.34,000)	170,000.00	New
NHIF	4-026-138-2120201-100-2021/2022-004	National Hospital Insurance Fund Program: Payment of NHIF deductions @ Kshs.150,000 (Amount per person Kshs.30,000)	150,000.00	New
COMMITTEE EXPENSES	4-026-138-2210802-100-2021/2022-005	Payment of committee sitting allowances, transport, conferences	3,134,669.00	New
<b>Totals</b>			<b>8,225,332.74</b>	

Name: Erick Gitonga

Position **Fund Account Manager**Signature.....

Date.....12/10/2021

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## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **138** Constituency Name: **SABOTI** County: **TRANS-NZOIA**Project Number **111/AP2**Project Title **3% Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency**Financial year **2021 1st July To 30<sup>th</sup> June 2022**Original Cost estimates, in Kshs. **4,112,666.36** Date: 17/09/2021Amount allocated last financial year Ksh **4,112,666.36**Amount allocated this financial year Ksh **4,112,666.36**

Project Name	Project Code	Project Activity	Amount Allocated	Status
<b>MONITORING AND EVALUATION</b>				
GOODS AND SERVICES	4-026-138-2210000-111-2021/2022-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	621,031.36	New
COMMITTEE EXPENSES	4-026-138-2210802-111-2021/2022-002	Payment of committee sitting allowances, transport, conferences	1,600,000.00	New
NG-CDFCS, PMCS AND STAFF CAPACITY BUILDING	4-026-138-2210700-111-2021/2022-003	Undertake training of the National Government Constituency Development Fund Committee, Project Management Committees and Staff on National Government Constituency Development Fund related issues	1,891,635.00	New

	TOTAL	4,112,666.36	
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Name: Erick Gitonga

Position Fund Account Manager

Signature.....

Date.....12/10/2021

**SABOTI CONSTITUENCY  
- DEVELOPMENT FUND**  
12 OCT 2021  
P. O. Box 1330 - 30200, KITALE

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **138** Constituency Name **SABOTI** County: **TRANS-NZOLIA**Project Number **138/2640200**Project Title **Emergency (5% of the fund)**Sector **Emergency**Status of projects (tick one) New........ Extension..... On-going....

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**Financial year **2021** 1<sup>st</sup> July to 30<sup>th</sup> June **2022**Original Cost estimates, in Kshs. **7,192,207.00** Date: 17/09/2021Amount allocated last financial year Kshs. **7,192,207.00**Amount allocated this financial year Kshs. **7,192,207.00**

Project Name	Project Code	Project Activity	Amount Allocated	Status
<b>EMERGENCY</b>				
Emergency	4-026-138-2640200-101-2021/2022-001	To cater for any unforeseen concurrencies in the constituency during the financial year	7,192,207.00	New
<b>TOTAL</b>			<b>7,192,207.00</b>	

Name: Erick Gitonga

Position **Fund Account Manager**Signature.....

Date.....12/10/2021





## FOURTH SCHEDULE (s.16)

## PROJECT DESCRIPTION FORM

Constituency No: **138** Constituency Name **SABOTI** County: **TRANS-NZOIA**

Project Number **138/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Supporting of schools, and youth groups sports tournaments and purchase of sports equipment.

Financial year 1<sup>st</sup> July 2021 To 30<sup>th</sup> June 2022

Original Cost estimates, in Kshs **2,741,777.58** Date: 17/09/2021

Amount allocated last financial year Kshs. **2,741,777.58**

Amount allocated this financial year Kshs. **2,741,777.58**

Project Name	Project Number	Project Activity	Amount Allocated	Status
Masinde Muliro Secondary School	4-026-138-2640508-112/2021/2022/001	Purchase of balls, uniforms and trophies	114,240.73	New
Tuwan Girls Secondary School	4-026-138-2640508-112/2021/2022/002	Purchase of balls, uniforms and trophies	114,240.73	New
Boma Boys Secondary School	4-026-138-2640508-112/2021/2022/003	Purchase of balls, uniforms and trophies	114,240.73	New
St. Columbans Secondary School	4-026-138-2640508-112/2021/2022/004	Purchase of balls, uniforms and trophies	114,240.73	New
Rafiki Secondary School	4-026-138-2640508-112/2021/2022/005	Purchase of balls, uniforms and trophies	114,240.73	New
Matisi Girls Secondary School	4-026-138-2640508-112/2021/2022/006	Purchase of balls, uniforms and trophies	114,240.73	New
St. Philips Grassland	4-026-138-2640508-	Purchase of balls, uniforms and trophies	114,240.73	New

secondary school	112/2021/2022/007			
Soil Conservation Secondary School	4-026-138-2640508-112/2021/2022/008	Purchase of balls, uniforms and trophies	114,240.73	New
Sango Secondary School	4-026-138-2640508-112/2021/2022/009	Purchase of balls, uniforms and trophies	114,240.73	New
Cheptumbelio Secondary School	4-026-138-2640508-112/2021/2022/010	Purchase of balls, uniforms and trophies	114,240.73	New
Luanda Secondary School	4-026-138-2640508-112/2021/2022/011	Purchase of balls, uniforms and trophies	114,240.73	New
Tuuyokony Secondary School	4-026-138-2640508-112/2021/2022/012	Purchase of balls, uniforms and trophies	114,240.73	New
Muroki Friends Secondary School	4-026-138-2640508-112/2021/2022/013	Purchase of balls, uniforms and trophies	114,240.73	New
St. Veronica Chebukaka Secondary School	4-026-138-2640508-112/2021/2022/014	Purchase of balls, uniforms and trophies	114,240.73	New
St. Andrews Sukwo Secondary School	4-026-138-2640508-112/2021/2022/015	Purchase of balls, uniforms and trophies	114,240.73	New
Holy Trinity Boys Secondary School	4-026-138-2640508-112/2021/2022/016	Purchase of balls, uniforms and trophies	114,240.73	New
Mwitha Secondary School	4-026-138-2640508-112/2021/2022/017	Purchase of balls, uniforms and trophies	114,240.73	New
St. Benedicts Chemichemi Secondary School	4-026-138-2640508-112/2021/2022/018	Purchase of balls, uniforms and trophies	114,240.73	New
St. Marys Machewa Secondary School	4-026-138-2640508-112/2021/2022/019	Purchase of balls, uniforms and trophies	114,240.73	New
Tuwan Ward Tournament	4-026-138-2640508-112/2021/2022/020	Purchase of balls, uniforms and trophies	114,240.73	New
Matisi Ward Tournament	4-026-138-2640508-112/2021/2022/021	Purchase of balls, uniforms and trophies	114,240.73	New
Kinyoro Ward Tournament	4-026-138-2640508-112/2021/2022/022	Purchase of balls, uniforms and trophies	114,240.75	New
Saboti Ward Tournament	4-026-138-2640508-112/2021/2022/023	Purchase of balls, uniforms and trophies	114,240.75	New

Machewa Ward Tournament	4-026-138-2640508- 112/2021/2022/024	Purchase of balls, uniforms and trophies	114,240.76	New
<b>TOTAL</b>			<b>2,741,777.58</b>	

Name: ERICK GITONGA

Position Fund Account Manager

Signature.....

Date...21/10/2024

**SABOTI CONSTITUENCY  
DEVELOPMENT FUND**  
  
12 OCT 2024  
  
P. O. Box 1330 - 30200. KITALE

## FOURTH SCHEDULE (s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **138** Constituency Name: **SABOTI** County **TRANS-NZOIA**Project Number **138/2640510**Project Title **Environment Project**Sector **Others**Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Purchase of tree seedlings for

Financial year 1<sup>st</sup> July **2021** To 30<sup>th</sup> June **2022**Original Cost estimates, in Kshs. **2,741,777.58** Date:17/09/2021Amount allocated last financial year ksh **2,741,777.58**Amount allocated this financial year ksh **2,741,777.58**

Project Name	Project Number	Project Activity	Amount Allocated	Status
Township Primary School	4-026-138-2640510-110/2021/2022/001	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Kaloleni Annex Primary School	4-026-138-2640510-110/2021/2022/002	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Kaloleni Main Primary School	4-026-138-2640510-110/2021/2022/003	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Trans Nzoia Primary School	4-026-138-2640510-110/2021/2022/004	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Lukhuna Primary School	4-026-138-2640510-110/2021/2022/005	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Masinde Muliro Primary School	4-026-138-2640510-110/2021/2022/006	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Rafiki Primary School	4-026-138-2640510-110/2021/2022/007	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Rafiki Secondary School	4-026-138-2640510-	Purchase and planting of 200 grevillea tree	54,835.55	New

	110/2021/2022/008	seedlings		
Top Station Secondary Secondary	4-026-138-2640510- 110/2021/2022/009	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Top Station Primary School	4-026-138-2640510- 110/2021/2022/010	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Farm Prison Primary School	4-026-138-2640510- 110/2021/2022/011	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Mung'oma Primary School	4-026-138-2640510- 110/2021/2022/012	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Grassland Primary School	4-026-138-2640510- 110/2021/2022/013	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Chetoto Primary School	4-026-138-2640510- 110/2021/2022/014	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Soil Conservation Primary School	4-026-138-2640510- 110/2021/2022/015	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Matisi Primary School	4-026-138-2640510- 110/2021/2022/016	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Cheptumbelio Secondary School	4-026-138-2640510- 110/2021/2022/017	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Berur Primary School	4-026-138-2640510- 110/2021/2022/018	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Chepkoilel secondary School	4-026-138-2640510- 110/2021/2022/019	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Sikulu Primary School	4-026-138-2640510- 110/2021/2022/020	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Teldet Primary School	4-026-138-2640510- 103/2021/2022/021	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Makhele Primary School	4-026-138-2640510- 103/2021/2022/022	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Lungai Primary School	4-026-138-2640510- 103/2021/2022/023	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Luanda Primary School	4-026-138-2640510- 103/2021/2022/024	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New

Mt. Elgon Primary School	4-026-138-2640510-103/2021/2022/025	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Lukosi Primary School	4-026-138-2640510-103/2021/2022/026	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Mwitha Primary School	4-026-138-2640510-103/2021/2022/027	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Wentagula Primary School	4-026-138-2640510-103/2021/2022/028	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
St. James Bondeni Primary School	4-026-138-2640510-103/2021/2022/029	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Lukhome Primary School	4-026-138-2640510-103/2021/2022/030	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Lukosi Secondary School	4-026-138-2640510-103/2021/2022/031	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Mengo Primary School	4-026-138-2640510-103/2021/2022/032	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Saboti Priamry School	4-026-138-2640510-103/2021/2022/033	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Gituamba Primary School	4-026-138-2640510-103/2021/2022/034	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Kipsagam Primary School	4-026-138-2640510-103/2021/2022/035	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Koykoy Primary School	4-026-138-2640510-103/2021/2022/036	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Muroki Friends Secondary School	4-026-138-2640510-103/2021/2022/037	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
St. John's Sikinwa Secondary School	4-026-138-2640510-103/2021/2022/038	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
St. Andrews Sukwo Secondary School	4-026-138-2640510-103/2021/2022/039	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
St. Veronica Chebukaka Secondary School	4-026-138-2640510-103/2021/2022/040	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Kapretwa Primary School	4-026-138-2640510-103/2021/2022/041	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New

Mbitiko AP Camp	4-026-138-2640510-103/2021/2022/042	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
County Commissioner AP Camp	4-026-138-2640510-103/2021/2022/043	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Rengencha AP Camp	4-026-138-2640510-103/2021/2022/044	Purchase and planting of 200 grevillea tree seedlings	54,835.57	New
Saboti Police Post	4-026-138-2640510-103/2021/2022/045	Purchase and planting of 200 grevillea tree seedlings	54,835.58	New
Machewa Chief's Office	4-026-138-2640510-103/2021/2022/046	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Cental Division ACC Office	4-026-138-2640510-103/2021/2022/047	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Chemichemi AP Camp	4-026-138-2640510-103/2021/2022/048	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
Grassland AP Camp	4-026-138-2640510-103/2021/2022/049	Purchase and planting of 200 grevillea tree seedlings	54,835.59	New
Kakunga AP Camp	4-026-138-2640510-103/2021/2022/050	Purchase and planting of 200 grevillea tree seedlings	54,835.55	New
		<b>TOTAL</b>	<b>2,741,777.58</b>	

Name: Erick Gitonga

Position **Fund Account Manager**

Signature.......... Date..... 12/10/2021



**FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORM**

Constituency No: **138** Constituency Name **SABOTI** County: **TRANS-NZOIA**

Project Number **138/2640100**

Project Title **Bursary/CATs/Mocks**

Sector **Bursary**

Status of projects (tick one) New........ Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Payment of school fees to needy students**

Financial year **2021 1st July To 30<sup>th</sup> June 2022**

Original Cost estimates, in Kshs. **47,981,107.65** Date: 17/09/2022

Amount allocated last financial year Kshs. **47,981,107.65**

Amount allocated this financial year Kshs. **47,981,107.65**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	4-026-138-2640101-103-2021-2022-001	Payment of bursary to needy students	24,000,000.00	New
Bursary Colleges and University	4-026-138-2640102-103-2021-2022-002	Payment of bursary to needy students	22,200,000.11	New
Bursary Special Schools	4-026-138-2640103-103-2021-2022-003	Payment of bursary to needy students in special Schools	1,781,107.53	New
		<b>Totals</b>	<b>47,981,107.64</b>	

Name: **ERICK GITONGA**

Position **Fund Account Manager**

Signature.......... Date. 12/10/2021.....





**FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORM**

Constituency No: **138** Constituency Name: **SABOTI** County: **TRANS-NZOIA**

Project Number **138/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New........ Extension..... On-going.....

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2021 1st July To 30<sup>th</sup> June 2022**

Original Cost estimates, in Ksh **41,400,000** Date: 17/09/2021

Amount allocated last financial year Kshs **41,400,000**

Amount allocated this financial year Kshs **41,400,000**

NO	PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1.	Tuwan Primary School	4-026-138-2630204-104-2021-2022-001	Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.	8,300,000.00	New
2.	Lukhuna Primary School	4-026-138-2630204-104-2021-2022-002	Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.	8,300,000.00	New
3.	Matisi Primary School	4-026-138-2630204-104-2021-2022-003	Construction of a 3-storey building of 12 classrooms block; Phase 1: Construction of the 4 classrooms on the ground floor to completion including suspension of 1 <sup>st</sup> floor slab.	8,300,000.00	New

4.	GK Prison Primary School	4-026-138-2630204-104-2021-2022-004	Renovation of 6 Classrooms. Fixing windows & doors, plastering, Painting, flooring and roofing to completion at Kshs 2,400,000 and construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs at Kshs 600,000	3,000,000.00	New
5.	Sango Primary School	4-026-138-2630204-104-2021-2022-005	Renovation of 5 Classrooms: Fixing windows and doors, plastering, Painting, flooring and roofing to completion.	2,500,000.00	New
6.	Saboti Primary School	4-026-138-2630204-104-2021-2022-006	Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
7.	St. Joseph's Primary School	4-026-138-2630204-104-2021-2022-007	Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
8.	Chebukaka Primary School	4-026-138-2630204-104-2021-2022-008	Renovation of four (4) Classrooms: Fixing windows and doors plastering, Painting, flooring and roofing to completion.	2,000,000.00	New
9.	Soil Conservation Primary School	4-026-138-2630204-104-2021-2022-009	Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
10.	Maeni Primary School	4-026-138-2630204-104-2021-2022-010	Construction of 8 doors pit latrines with urinal to completion with one door reserved for PWDs	800,000.00	New
11.	Lukhome Primary School	4-026-138-2630204-104-2021-2022-011	Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion at Kshs 1,600,000 and Construction of 6 doors pit	2,200,000.00	New

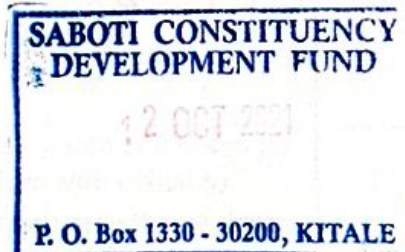
			latrines with urinal to completion with one door reserved for PWDs at Kshs 600,000		
12.	Mengo Primary School	4-026-138-2630204-104-2021-2022-012	Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion.	2,000,000.00	New
13.	Teldet Primary School	4-026-138-2630204-104-2021-2022-013	Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
14.	Milembe Primary School	4-026-138-2630204-104-2021-2022-014	Renovation of 4 Classrooms: Fixing windows & doors, plastering, Painting, flooring and roofing to completion.	1,600,000.00	New
				<b>41,400,000.00</b>	

Name: **ERICK GITONGA**

Position **Fund Account Manager**

Signature.....

Date.....12/10/2021



**FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORM**

Constituency No: **138** Constituency Name: **SABOTI** County: **TRANS-NZOIA**

Project Number **138/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New.......... Extension..... On-going........

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2021** 1<sup>st</sup> July To 30<sup>th</sup> June **2022**

Original Cost estimates, in Kshs. **18,400,000.00** Date:17 /09/2021


Amount allocated last financial year Kshs. **18,400,000.00**

Amount allocated this financial year Kshs.**18,400,000.00**

NO	PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1.	St. Andrew's Sukwo Secondary School	4-026-138-2630205-104-2021-2022-015	Construction of 1 classroom to completion	1,200,000.00	New
2.	Luanda Secondary School	4-026-138-2630205-104-2021-2022-016	Construction of 6 doors pit latrines with urinal to completion with one door reserved for PWDs	600,000.00	New
3.	Teldet Secondary School	4-026-138-2630205-104-2021-2022-017	Construction of 1 classroom to completion	1,200,000.00	New
4.	Teldet Secondary School	4-026-138-2630205-104-2021-2022-018	Completion of 1 classroom; Plastering, flooring, painting, fixing windows and doors	400,000.00	Ongoing

			The project was omitted in the ongoing report initially submitted to the Board since the committee thought the amount allocated initially would complete.		
5.	Lukosi Secondary School	4-026-138-2630205-104-2021-2022-019	Construction of 2 classrooms to completion	2,400,000.00	New
6.	Caleb Amisi Centre of Excellence	4-026-138-2630205-104-2021-2022-020	Fencing of 300 metres using concrete poles, barbed wire and chain link at Kshs 2,000,000, Purchase of 320 lockers and chairs at Kshs.1,600,000, Staircase and ramp for a one storey building of 8 classrooms at Kshs 5,000,000 to completion	8,600,000.00	New
7.	Matisi Friends Secondary School	4-026-138-2630205-104-2021-2022-021	Completion of 300 students' capacity multipurpose hall; roofing, plastering, flooring, painting, windows and doors, electrical fittings	4,000,000.00	Ongoing
				18,400,000.00	

Name: **Erick Gitonga** Position: **Fund Account Manager**

Signature .....  ..... Date..... 12/10/2021



**FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORM**

Constituency No: **138** Constituency Name: **SABOTI** County: **TRANS-NZOIA**

Project Number **138/2630507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New.......... Extension..... On-going........

Brief statement on project status at time of submission

**To enhancing better security conditions within the constituency**

Financial year 1<sup>st</sup> July 2021 To 30<sup>th</sup> June 2022

Original Cost estimates, in Kshs. **1,300,000.00** Date: 17 /09/2021

Amount allocated last financial year Kshs. **1,300,000.00**

Amount allocated this financial year Kshs. **1,300,000.00**

NO	PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1	Rafiki Chief's Office	4-026-138-2640507-113-2021/2022-001	Purchase of 0.2 acres Land inclusive processing fee of title deed	900,000.00	New
2	Kinyoro Police Station	4-026-138-2640507-113-2021/2022-003	Construction of one single room police house to completion to an existing police station	300,000.00	New
3	County Commissioner AP Camp	4-026-138-2640507-113-2021/2022-003	Construction of 1 door pit latrine to completion with access ramp for the PWDs	100,000.00	New
				<b>1,300,000.00</b>	

Name: **Erick Gitonga** : Position: **Fund Account Manager**

Signature.....

Date.....**12/10/2021**



**FOURTH SCHEDULE (s. 16)  
PROJECT DESCRIPTION FORM**

Constituency No: **138** Constituency Name: **SABOTI** County: **TRANS-NZOIA**

Project Number **138/3110202**

Project Title: **NG-CDF Office**

Sector **Office**

Status of projects (tick one) New.......... Extension..... On-going........

Brief statement on project status at time of submission

**To enhance service delivery within the constituency**

Financial year 1<sup>st</sup> July **2021** To 30<sup>th</sup> June **2022**


Original Cost estimates, in Kshs. **2,994,010.19** Date: 17 /09/2021

Amount allocated last financial year Kshs. **2,994,010.19**

Amount allocated this financial year Kshs. **2,994,010.19**

NO	PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1	NG-CDF Office	4-026-138-3110202-001	Leveling of 0.5 acres compound at Kshs 1,000,000, Fencing of 0.5 acres compound using chain link, barbed and concrete poles at 1,494,010.19, and purchase of 5 executive office chairs at Kshs.200,000, 4 executive office desks at Kshs.240,000 and 43 Inch television at Kshs. 60,000 for a new office	2,994,010.19	New
				2,994,010.19	

Name: **Erick Gitonga** : Position: **Fund Account Manager**

Signature.....

Date.....**12/10/2021**





**SABOTI CONSTITUENCY  
IEBC NUMBER 138**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED IN  
SEPTEMBER 2021**



## 1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Saboti Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Trans-Nzoia County

### **Saboti Constituency Details:**

**Constituency Number:** 138

**Constituency Name:** Saboti

**Constituency Population:** 387,366

**Constituency Area In Sq. Km (Approx.):** 323.6

**County Assembly Wards in :**

### **Saboti Constituency: Kinyoro Ward**

- County Assembly Ward No.:0683
- County Assembly Ward Name: Kinyoro Ward
- County Assembly Ward Population (Approx.):39,645
- County Assembly Ward Area In Sq. Km (Approx.): 149.50
- County Assembly Locations are: Comprises of Kinyoro, Kissawai

### **Saboti Constituency-Matisi Ward**

- County Assembly Ward No.: 0684
- County Assembly Ward Name: Matisi
- County Assembly Ward Population (Approx.): 39,492
- County Assembly Ward Area In Sq. Km (Approx.): 40.10

- County Assembly Ward Locations are: Comprises of Matisi, Kipsongok, Grassland

### **Saboti Constituency-Tuwan Ward**

- County Assembly Ward No.: 0685
- County Assembly Ward Name: Tuwan
- County Assembly Ward Population (Approx.): 39,662
- County Assembly Ward Area In Sq. Km (Approx.): 4.2
- County Assembly Ward Locations are: Comprises of Tuwan, Municipality,

### **Saboti Constituency- Saboti Ward**

- County Assembly Ward No.: 0686
- County Assembly Ward Name: Saboti
- County Assembly Ward Population (Approx.): 34988
- County Assembly Ward Area In Sq. Km (Approx.):150.3
- County Assembly Ward Locations Description:Kiboroa, Saboti

### **Saboti Constituency- Machewa Ward**

- County Assembly Ward No.: 0687
- County Assembly Ward Name: Machewa
- County Assembly Ward Population (Approx.): 49,999
- County Assembly Ward Area In Sq. Km (Approx.): 44.3
- County Assembly Ward Locations Description: Comprises ofMachewa

## **2.0 Ward meetings**

### **2.1.0 KINYORO WARD**

2.1.1 The meeting held on 12th April 2021 at the Kinyoro Chief's Office from 10.40am-04.45pm.

#### **2.1.2 Those present included:**

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric GitongaWambui – FAM
  - Willy Kibet – Member
  - Irene Nafula – Member
  - Francis Okello – Member
  - Naomi Mungula – Member

- Linah Ochieng – Member
- Stanslaus Omondi – Member
- Daniel Samburmo chief -Kissawai Location
- Leonard W. Khaemba – assistant chief Kissawi sub-location
- Members of the public.

**2.1.3 Comments:**

**By the Chair NGCDFC**

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2020/2021. He reminded member's present beneficiaries (projects) for the last financial year.

**By the Deputy County Commissioner (DCC)**

The DCC thanked the government for the NG-CDF funds have a lot in side of development the community only cannot avoid.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up in numbers, an indication that they were willing and ready to take part in the development plan of the Kissawai area.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Luanda Primary School	construction of toilets and renovation of classrooms	Education
2	Chepkoilel Sec School	construction of twin laboratory	Education
3	Sango Primary School	Renovation of classrooms	Education
4	Luanda Sec School	construction of pit latrines and completion of laboratory	Education
5	Mulembe Primary School	construction of classrooms, toilets and renovation of classroom	Education

6	Kissawai Primary School	Renovation of classrooms	Education
7	Berur Primary School	Construction of classrooms	Education
8	Pango Primary School	Renovation of classrooms	Education
9	Lungai Primary School	Renovation of classrooms	Education
10	Nakami secondary school	Construction of classrooms	Education
11	Teldet Primary School	Construction of Toilets and classrooms	Education
12	Chepkoilel Primary Schools	Construction of classrooms and renovation of classrooms	Education
13	Teldet Secondary School	New classrooms and completion of classroom	Education

#### 2.1.4 Challenges

The members of the public displayed poor time keeping despite being notified of the exercise earlier in the week.

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

#### 2.1.5 Way-forward

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.

Signed (Chairman)

Chris Kweyu

Date

12/10/2021

Signed (Fund Account Manager)

Eric Atongu

Date

12/10/2021

Signed (Deputy County Commissioner o/his designate)

ERH

Date

12/10/2021



### 3.0 Ward meetings

#### 3.1 MATISI WARD

3.1.1 The meeting held on 05<sup>th</sup> April 2021 at the Matisi Chief's Office from 10.00am-03.30pm.

#### 3.1.2 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric Gitonga Wambui – FAM
  - Willy Kibet – Member
  - Irene Nafula – Member
  - Francis Okello – Member
  - Naomi Mungula – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
  
- Susan Mwale – Chief Rafiki Sub Location
- Isaac Mutirithia – Chief Grassland Location
- Doreen K.A – Ass Chief Grassland Sub location
- Charles Namunyu – Chief Municipality
- Bramwel Makokha – Ass. Chief Kipsongo sub location
- Moses Wafula – Ass. Matisi Sub Location
- Members of the public.

#### 3.1.3 Comments

##### By the Chair NGCDFC

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this

financial year 2020/2021. He reminded member's present beneficiaries (projects) for the last financial year.

**By the Deputy County Commissioner (DCC)**

The DCC thanked the government for the NG-CDF funds have a lot in side of development the community only cannot avoid.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up in numbers, an indication that they were willing and ready to take part in the development plan of the Matisi area.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

**3.1.4 Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Farm Prison Primary School	Renovation of classrooms and Construction of pit latrines	Education
2	Rafiki Secondary School	Construction of administration block and Purchase of land	Education
3	Soil Conservation Primary School	Construction of classrooms and Toilets	Education
4	Matisi Friends Sec. School	Completion of multi-purpose hall and construction of classrooms	Education
5	Matisi Girls Sec school	Purchase of land	Education
6	Mungoma Primary School	Construction of classrooms and toilets	Education
7	Top Station Primary	Renovation of Classrooms and construction of administration block	Education
8	St. Josephs Primary School	renovation of classrooms and toilets	Education
9	Rafiki Primary School	Construction of administration block	Education
10	St. Philips Grassland Sec. Sch	Completion of twin lab and construction of classrooms	Education

11	Matisi Primary	Construction of classrooms	Education
12	Lukosi Secondary School	New classrooms and pit latrines	Education
13	Caleb Amisi Center of Excellence	Fencing, lockers and chairs, Staircase and ramp for a storeybuilding	Education
14	Rafiki Chief's Office	Land and construction of office	Security

**3.1.5 Challenges**


The Matisi area is geographically big hence the members of the public were majorly drawn from the surrounding areas.

**3.1.6 Way-forward**

In future, such forums shall be hosted in at least three areas within the ward to ensure most members' opinions are captured.

Signed (Chairman)

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Signed (Fund Account Manager)

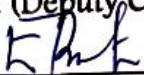
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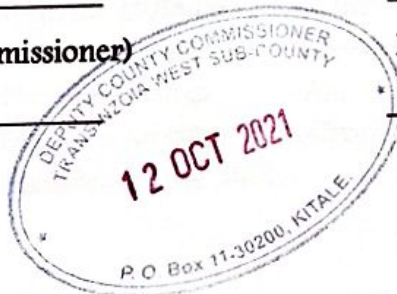
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Signed (Deputy County Commissioner)

Date

  
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12/10/2021  
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#### 4.0 Ward meetings

##### 4.1.0 TUWAN WARD

4.1.1 The meeting held on 06th April 2021 at the Tuwan Chief's Office from 09.00am-03.30pm.

##### 4.1.2 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NGCDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric Gitonga Wambui – FAM
  - Willy Kibet – Member
  - Irene Nafula – Member
  - Francis Okello – Member
  - Naomi Mungula – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Beatrice Mukuba – Chief Tuwan Location
- Jackline Sitoya – Ass.ChiefTuwan Location
- Ibrahim Otunga –Ass. Bondeni Sub Location
- Mr. Charles Namunyu–Chief- Municipality Location
- Members of the public.

##### 4.1.3 Comments:

###### By the Chair NGCDFC

The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2020/2021.

###### By the Deputy County Commissioner (DCC)

The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.



**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Township Primary School	Renovation of classrooms and Construction of administration block	Education
2	Boma Boys Sec School	Construction of dormitory and classrooms	Education
3	Trans Nzoia Primary School	Construction of classrooms and pit latrines	Education
4	Tuwan Girls Sec School	construction of dining hall	Education
5	GK Prison Primary School	Renovation of classrooms, construction of toilets and classrooms	Education
6	Central Primary School	Construction of classrooms	Education
7	Masinde Muliro Primary School	Construction of classrooms	Education
8	St. Columbans School for the Deaf	construction of Dormitories	Education
9	Trans Nzoia Sec. Sch	construction of classrooms and dining hall	Education
10	Tuwan Primary School	construction of classrooms	Education
11	Lukhuna Primary	construction of classrooms	Education
12	Trans Nzoia County Commissioner Office	Construction of toilets	Security

**4.1.4 Challenges**

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

4.1.5 Way-forward

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.

Signed (Chairman)

[Signature]

Date

12/10/2021

Signed (Fund Account Manager)

[Signature]

Date

12/10/2021

Signed (Deputy County Commissioner o/his designate)

[Signature]

Date

12/10/2021



## 5.0 Ward meetings

### 5.1.0 SABOTI WARD

The meeting held on 06th April 2021 at the Saboti Chief's Office from 010.00am-05.00pm.

#### 5.1.1 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NG-CDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric Gitonga Wambui – FAM
  - Willy Kibet – Member
  - Irene Nafula – Member
  - Francis Okello – Member
  - Naomi Mungula – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Beatrice Bikeyo – Ass. County Commissioner
- Protus Wechuli – Chief Saboti Location
- Sakong Sisimwo – Chief Kiborooa Location
- Humphrey Chemengich – Ass Chief Saboti Sub Location
- Frendrick Nyongesa – Ass. Chief Kiborooa Sub location
- Principals/Head Teachers.
- Members of the public.

#### 5.1.8 Comments:

##### By the Chair NG-CDFC

The chairperson asked the religious leader present to open the meeting with a word of prayer then proceeded to introduce himself and the NG-CDF team. The chairperson in his remarks

explained the importance of the event which is to take the proposal for this financial year 2020/2021.

**By the Deputy County Commissioner (DCC)**

The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

**Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Saboti Primary Sch	Renovation of classrooms and construction of toilets	Education
2	Sukwo Primary School	Construction of classrooms and renovation	Education
3	Saboti ACC Office	Construction of office block	Security
4	St. Lucia Girls Sec School	Construction of twin laboratory	Education
5	St Thomas Aquinas secondary school	Construction of a classroom	Education
6	Kipsagam Primary School	Renovation of classrooms	Education
7	Mengo Primary School	construction of classroom and renovation of classrooms	Education
8	Chebukaka Primary Sch	renovation of classrooms	Education
9	St. Veronica Sec Sch. Chebukaka	construction of classrooms	Education
10	Immaculate Heart Girls Saboti	construction of classrooms	Education

11	Legemet primary school	Construction of classrooms	Education
12	Milembe Primary	renovation of classrooms and toilets	Education
13	St. Andrews Sukwo Secondary School	New classrooms, renovation of classrooms and toilets	Education
14	Kinyoro Police Station	Police houses	Security

**5.1.9 Challenges**

The recent climate change had an effect because of the heavy downpour unforeseen on that day.

**5.1.10 Way-forward**

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.

Signed (Chairman)

  
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Date

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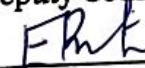
Signed (Fund Account Manager)

  
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Date

12/10/2021  
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Signed (Deputy County Commissioner /his designate)

  
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Date

12/10/2021  
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## 6.0 Ward meetings

### 6.1.0 MACHEWA WARD

The meeting held on 3<sup>rd</sup> May 2021 at the Machewa Chief's Office from 10.00am-04.45pm.

#### 6.1.9 Those present included:

- Hon. Caleb Luyai – area M.P
- Mr. Ocharo. Deputy County Commissioner- Saboti sub- county.
- Mr. C. Kweyu- Chairman NGCDFC -Saboti constituency
- NGCDF Committee members:
  - Christopher Kweyu – Chairperson
  - Margaret Sessi – Secretary
  - John Eric Gitonga Wambui – FAM
  - Willy Kibet – Member
  - Irene Nafula – Member
  - Francis Okello – Member
  - Naomi Mungula – Member
  - Linah Ochieng – Member
  - Stanslaus Omondi – Member
- Saima Francis – Chief Machewa Location
- Cosmas B. Ngacho – Ass Chief Machewa Sub Location
- Principals/Head Teachers.
- Members of the public.

#### 6.1.10 Comments

##### By the Chair NGCDFC

The chairperson asked the religious leader present to open the meeting with a word of prayer then proceeded to introduce himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2020/2021. He then invited the DCC to address the gathering.

##### By the Deputy County Commissioner (DCC)

The DCC thanked the government for the NG-CDF organizing the forum and encouraged the public on the importance of observing the Covid-19 safety protocol issued by the Ministry of Health.

**By Hon. Caleb Luyai –Area MP**

The Area MP was glad that the members of the public had turned up for the exercise and also insisted on the need to observe the measures set by the Ministry of health on matters Covid - 19. He then proceeded to invite the FAM to take over the exercise and collect the views of the residents on matters infrastructural development.

**Comments by FAM on the nature of projects with respect to NG-CDF Act**

The FAM assured the members of the public that the projects that they shall propose shall be funded and implemented within the shortest time possible.

He also informed the public that all projects previously started in the previous F/Y shall be completed in this financial year.

**Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mt. Elgon Primary School	construction and Renovation of classrooms.	Education
2	Bishop Crowley Sec Sch	construction of classroom and administration block	Education
3	St. James Bondeni Primary School	Construction of classrooms.	Education
4	Wetang'ula Primary School	construction of a classroom	Education
5	Lukhome Friends Secondary School	construction of a classroom	Education
6	Maeni Primary School	construction of a classroom and toilets	Education
7	Lukhome Primary School	Renovation of classrooms and toilets	Education

**6.1.11 Challenges**

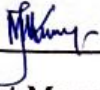
The Machewa area is vast hence members from far areas found it hectic to reach the place of the meeting.

The rains also disrupted the meeting intermittently.

**6.1.12 Way-forward**

The Chairperson noted the effects of rain on that day and promised to provide tents in future gatherings.

Signed (Chairman)



Date

12/10/2021

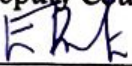
Signed (Fund Account Manager)



Date

12/10/2021

Signed (Deputy County Commissioner / his designate)



Date

12/10/2021

