



National Government Constituencies Development Fund
Saboti Constituency
P.O Box 1330-30200 Kitale
Cell: 0714 263 673
Email: cdfsaboti@ngcdf.go.ke Website: saboti.ngcdf.go.ke

Our Ref: CDFSAB/2024/2025/013

FEBRUARY 4TH, 2025

THE CEO,
NG-CDF BOARD,
P.O. BOX 46682 -00100
KITALE, KENYA.

Dear Sir,

RE: THE NG-CDF SABOTI PROJECT PROPOSAL FOR THE F/Y 2024-2025

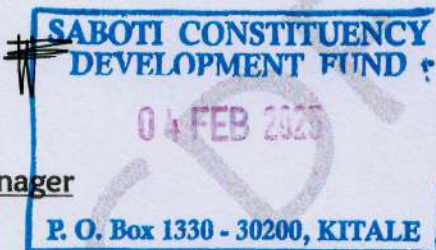
With reference made to the subject matter above, the Saboti NGCDF hereby submits its project proposal for the Financial Year 2024-2025.

Attached herewith are the Ward Report, Project Proposal, and third & fourth schedules.

Yours faithfully,

J.E Gitonga,

Fund Account Manager





**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND BOARD**

**SABOTI CONSTITUENCY
IEBC No. 138**

**PROJECT PROPOSALS
FINANCIAL YEAR 2024-2025**

SUBMITTED IN: DECEMBER 2024



THE NG-CDFC MEETING HELD ON THURSDAY 5TH DECEMBER 2024 AT THE SABOTI OFFICE BOARDROOM STARTING AT 10:18 AM

MEMBERS PRESENT

- | | | |
|-----------------------------|---|-------------|
| 1. Christopher Kweyu | – | Chairperson |
| 2. Margaret Sesi | – | Secretary |
| 3. John Eric Gitonga Wambui | – | FAM |
| 4. Henry Ndorobo | – | Member |
| 5. Edward Adik | – | Member |
| 6. Marina Vuzikwa Machanga | – | Member |
| 7. Damaris Nekesa W | – | Member |
| 8. Linah Ochieng | – | Member |
| 9. Stanslaus Omondi | – | Member |

AGENDA

1. Prayer
2. Reading and confirmation of previous minutes
3. Ward report Summary
4. Ongoing projects
5. Project Proposals for F/Y 2024-2025
6. A.O.B

Min 1/NG-CDFSAB/05/12/2024– Prayer

The meeting started at 10:18 am with a word of prayer from Henry Ndorobo.

Min 2/ NG-CDFSAB/05/12/2024– Reading and confirmation of previous minutes

The secretary read the minutes of the last meeting, proposed by Edward Adik and seconded by Marina Vuzikwa Machanga as a true record of the proceeding.



Min 3/ NG-CDFSAB/05/12/2024– Ward Report Summary

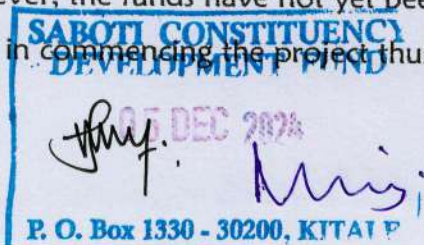
The committee held public participation starting from 16th September to 20th September, 2024 in 5 wards namely; Tuwan, Matisi, Saboti, Kinyoro and Machewa and identified projects as per the needs of the constituents. However, after deliberations and consultations basing on the priority needs of the constituents, the committee therefore resolved to prioritize the following projects per wards.

WARD	INSTITUTION	PROJECTS IDENTIFIED
Tuwan	Masinde Muliro Primary School	Renovation of classrooms
	St Columban Primary School	Toilets
	Gk Remand Primary School	Renovation of classrooms
	Masinde Muliro Secondary School	Bus
	Bondeni Assistant Chief	Office
Matisi	Farm Prison Primary School	Renovation of classrooms
	Top Station Primary School	Renovation of classrooms
	St Joseph Primary School	Construction
	Kitale School Primary School	Dormitory
	Caleb Amisi Secondary School	Electrification of classrooms
	Rafiki Secondary School	Toilets
	Matisi Assistant Chiefs Office	Completion of office
	Saboti CDF Office	Renovation
	National Treasury Sub County Accountant Office	Furniture
Kinyoro	Chepkoilel primary School	Classrooms

WARD	INSTITUTION	PROJECTS IDENTIFIED
	Mulembe Primary School	Classrooms
	Berur Primary School	Classrooms
	Kinyoro Primary school	Renovation
	Kongasis primary School	Classrooms
	Sango Chiefs office	Office
Machewa	Lukosi Primary School	Renovation
	MT. Elgon Primary School	Renovation
	Lukhome Primary School	Classroom
	Mwitha Primary School	Classroom
	Machewa Primary School	Toilets
Saboti	Saboti Primary School	Renovation
	Holy Trinity Boys Secondary School	Renovation
	St. Lucia Secondary School	Toilets
	St Monica Gituamba Secondary School	Laboratory

Min 4/ NG-CDFSAB/05/12/2024– Prioritization of Ongoing projects

The committee discussed ongoing projects in the F/Y 2024-2025 that commenced in the previous financial years and had not received adequate funds for completion. Central Primary School was allocated **Kshs.14,649,134** in the 2023/2024 financial year under the Ministry of Education (MOE) fund for the construction of a storied building comprising 8 classrooms. Phase 1 of the project involves the construction of 4 classrooms on the ground floor, completed with a suspended slab for the first floor. However, the funds have not yet been disbursed to the constituency, resulting in a delay in commencing the project thus not considered for funding in this 2024/2025



financial year project proposal. The committee therefore committed to allocate the entire balance of **Kshs. 18,350,866** in the 2025/2026 financial year. The other ongoing projects were identified as follows and the committee committed to allocate adequate funds for completion of the projects.

Financial Year	Project Name	Approved Activity	Pending works	Original Cost	Amount Received	Balance to completion
2023/2024	Saboti Constituency Digital Hub	Construction of a basic digital hub to completion	Completion of the digital hub	7,865,368.7	2,859,426	5,000,000
2014/2015	St. Monica's Secondary School Gituamba	Construction of a twin laboratory	Roof, fume chamber, fixing of doors and windows, gas system	5,400,000	1,800,000	3,600,000
2022/2023	Matisi Assistant Chief's Office	Construction of 3 roomed office	Electrical works, painting, plastering, fixing of doors and windows	1,700,000	1,200,000	500,000

**SABOTI CONSTITUENCY
DEVELOPMENT FUND**

05 DEC 2024

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P. O. Box 1330 - 30200, KITALE

Min 5/NG-CDFSAB/05/12/2024– Proposals for F/Y 2024- 2025

The Fund Account Manager briefed the meeting that the submission of the proposals for the financial year 2024/2025 is required to be submitted to the Board for approval. He also informed the meeting that the allocation for the financial year 2024-2025 is Kshs.179,441,954.47 (one hundred & seventy-nine million four hundred & forty-one thousand nine hundred & fifty-four shillings and forty-seven cents)

The members also discussed the allocation of funds towards JSS schools as per the list from the Ministry Of Education as read out by the Fund Account Manager. The list comprised of 27 schools out of which only 7 schools were prioritized reason being most schools have enough facilities for grade 9 and as per the public participation carried they were no needs in the schools.


The allocations deliberated by the members are as shown below together with the annexes attached herewith:

Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Employees' Basic Salaries	Payment of basic salaries for 6 staff	2,057,424		2,057,424	New
Staff Gratuity	Payment of staff gratuity for 6 staff	525,570.00		525,570.00	New
NSSF	Payment of NSSF employer deductions	257,608.00		257,608.00	New
Housing Levy	Payment of employer contribution of housing levy for 6 staff	61,276.00		61,276.00	New
NITA	Payment of NITA deductions	9,600.00		9,600.00	New
Casual labor and Internship	Payment of staff Basic Wages	301,127.24		301,127.24	New
Staff Leave Allowance	Payment of leave allowance for 6 staff	12,000.00		12,000.00	New
Staff House Allowance	Payment of house allowance for 6 staff	244,000.00		244,000.00	New
Electricity charges	Payment of Electricity charges	80,000.00		80,000.00	New

SABOTI CONSTITUENCY DEVELOPMENT FUND
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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Water and sewerage charges	Payment of Water & sewerage charges	44,000.00		44,000.00	New
Telephone, Telex, Facsimile, and Mobile Phone Service	Payment of Telephone expenses	160,000.00		160,000.00	New
Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	420,000.00		420,000.00	New
Travel Costs (Airlines, Bus, Railway.	Payment of Travel Costs	550,000.00		550,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00		200,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC Staff	1,365,000.00		1,365,000.00	
Publishing and Printing Services	Payment of Publishing and Printing Services	275,000.00		275,000.00	New
Advertising, Awareness, and Publicity Campaigns	Payment of Advertising, Awareness, and Publicity Campaigns	275,000.00		275,000.00	New
Sundry Items (taxis)	Payment of sundry items (airport, taxis, expenses	100,000.00		100,000.00	New
Catering Services; Food and Drinks	Payment of catering Services; Food and Drinks	175,588.00		175,588.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00		350,000.00	New
NGCDFC allowance	Payment of NG-CDFC allowance =	1,248,000.00		1,248,000.00	New
Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NGCDFC Office	125,000.00		125,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment, etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000.00		1,000,000.00	New

SABOTI CONSTITUENCY DEVELOPMENT FUND

15 DEC 2024

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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New
Hire of Transport	Payment of Hire of Transport	600,000.00		600,000.00	New
Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	50,000.00		50,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	100,324.00		100,324.00	New
MONITORING & EVALUATION, CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000.00	New
Internet Connections	Payment of Internet Connections	50,000.00		50,000.00	New
Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	120,000.00		120,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00		800,000.00	New
Sundry Items	Payment of Tele sundry items (airport tax, taxi expenses)	50,000.00		50,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New
Travel Allowance on training	Payment of Travel Allowance	840,000.00		840,000.00	New
Remuneration of Instructors and Contract-Based Training Services	Payment of Instructors and Contract-Based Training Services	300,000.00		300,000.00	New

**SABOTI CONSTITUENCY
DEVELOPMENT FUND**

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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00		250,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000.00		250,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance	300,000.00		300,000.00	New
Catering Services: Food and Drinks	Payment of catering Services ; Food and Drinks	100,000.00		100,000.00	New
NG-CDFC allowance	Payment of NG-CDFC sitting allowance	1,000,000.00		1,000,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies; papers, pencils, forms, and small office equipment.	423,258.62		423,258.62	New
EMERGENCY					
Emergency	To cater for unforeseen occurrences in the constituency in the financial year	9,444,313.39		9,444,313.00	New
BURSARY AND SOCIAL SECURITY PROGRAMME					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,000,000.00		25,000,000.00	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	46,576,781.60		46,576,781.60	New
Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00		200,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Afforestation of Saboti Forest	Purchase, transportation and planting of 12,000 tree seedlings	5,200,000.00		5,200,000.00	New
Afforestation of Sikhendu Forest	Purchase, transportation and planting of 9,000 tree seedlings	3,772,097.70		3,772,097.70	New

SABOTI CONSTITUENCY DEVELOPMENT FUND PRIMARY SCHOOLS

03 DEC 2024

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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Masinde Muliro Primary School	Renovation to completion of 6 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling, paving slab and painting.	4,200,000.00		4,200,000.00	New
St. Columban's Primary School	Construction of 6 doors modern toilets for girls with one chamber for Persons with disabilities.	1,000,000.00		1,000,000.00	New
Chepkoilel Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
Lukosi Primary School	Renovation to completion of 5 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling, paving slab and painting.	3,500,000.00		3,500,000.00	New
Mulembe Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
Berur Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
Saboti Primary School	Renovation to completion of 5 classrooms; re-roofing, plastering, fixing of steel doors and window casements, paving slab, glazing, floor tiling and painting.	3,500,000.00		3,500,000.00	New
GK Remand Prison Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	2,800,000.00		2,800,000.00	New

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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Farm Prison Primary	Renovation to completion of 4 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	2,800,000.00		2,800,000.00	New
Top Station Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	1,400,000.00		1,400,000.00	New
St. Joseph's Primary School	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
MT. Elgon Primary School	Renovation to completion of 3 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	2,100,000.00		2,100,000.00	New
Kinyoro Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	2,800,000.00		2,800,000.00	New
Lukhome Primary School	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
Muroki Primary School	Renovation to completion of 2 classrooms; plastering, painting, flooring, replacement of windows and 2 steel doors and re-roofing	1,500,000.00		1,500,000.00	New

SABOTI CONSTITUENCY DEVELOPMENT FUND

03 DEC 2024

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Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
Machewa Primary School	Construction of 4 doors modern toilets for boys and a urinal with one chamber for Persons with disabilities.	700,000.00		700,000.00	New
Kitale Primary School	Renovation to completion of a 300 capacity dormitory; re-roofing, plastering, painting, fixing of doors and windows and flooring.	2,161,043.14		2,161,043.14	New
SECONDARY SCHOOLS					
Caleb Amisi Centre of Excellence Secondary School.	Additional funds for completion of a storey building of 8 classrooms; mechanical, plumbing and electrical works.	23,450,000.00	23,000,000	450,000.00	New
Rafiki Secondary School	Construction of 6 doors modern toilets for girls with one chamber for Persons with Disabilities.	1,000,000.00		1,000,000.00	New
Holy Trinity Boys Secondary School- Saboti	Renovation to completion of 6 classrooms; demolitions and hacking, re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling, painting and branding.	4,200,000.00		4,200,000.00	New
St. Lucia Secondary Girls School- Kapretwa	Construction of 6 doors modern toilets for girls with one chamber for Persons with Disabilities.	1,000,000.00		1,000,000.00	New
St. Monica's Gituamba Secondary School	Completion of twin 90 students' capacity laboratory: Plastering, construction of paving slab, fixing of windows and doors, fixing of fascia board, fume chamber, construction	5,400,000.00	1,800,000	3,600,000	Ongoing

**SABOTI CONSTITUENCY
DEVELOPMENT FUND**

05 DEC 2021

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P. O. Box 1330 - 30200, KITALE

Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	of worktops, storage, cabinets and gas system.				
Masinde Muliro Memorial Secondary School	Purchase of ISUZU FTR 90N 51-seater school bus	11,482,000.00		11,482,000.00	New
Mwitha Secondary school	Construction to completion of 1 classroom	1,500,000.00		1,500,000.00	New
SECURITY					
Sango Chief's Office	Construction to completion of 3 roomed chief's office	1,500,000.00		1,500,000.00	New
Bondeni Assistant Chief's Office	Construction to completion of 3 roomed chief's office	1,500,000.00		1,500,000.00	New
Matisi Assistant Chief's Office	Completion of 3 roomed chief's office; glazing, ceiling, tiling, painting, electrical works, fixing of gutters and paving slab.	1,700,000.00	1,200,000	500,000.00	Ongoing
OTHERS					
Saboti NG-CDF Office	Renovation to completion of 8 roomed NG-CDFC office; replacing of cabinets, plumbing works, painting, glazing, installation of rain water goods, electrical works, paving slab and drainage works.	600,000.00		600,000.00	New
Trans Nzoia West Deputy County Commissioner's Office Digital Hub	Completion of a basic digital hub.	7,865,368.7	2,859,426	5,005,942.7	Ongoing



Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
National Treasury Sub-County Accountant Office	Purchase and supply of office furniture; one executive boardroom table at Kshs.180,000, 12 executive chairs at Kshs.120,000.	300,000.00		300,000.00	New
Total				179,441,954.47	

Min 6/ NG-CDFSAB/05/12/2024- A.O.B

There being no other business, the meeting ended at 2:00 pm with a closing prayer from Damaris Nekesa Wanjala.

Signed by: -

Chairperson... Christopher Kweya Signature... *[Signature]* Date... 05/12/2024

Secretary... Margaret Sesi Signature... *[Signature]* Date... 5-12-24





**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND BOARD**

**SABOTI CONSTITUENCY
IEBC No. 138**

**PROJECT PROPOSALS- WARD REPORTS
FINANCIAL YEAR 2024-2025**

SUBMITTED IN: OCTOBER 2024



0.0 INTRODUCTION

0.1 About NG-CDF

The Constituency Development Fund (CDF) was started in 2003 through an act of parliament as a means of devolving funds to the grassroots for various development projects equivalent to 2.5% of the annual government revenue hence its slogan as 'maendeleo kwa wote'. The Fund has played a big role in the development of our ward constituency, county, and country at large.

Currently, the Fund is known as the National Government Constituency Development Fund.

0.2 About Saboti NG-CDF

Saboti Constituency consists of five wards namely: - Matisi, Tuwan, Saboti, Kinyoro, and Machewa wards.

The members constituting the committee are as follows:

1. Christopher Kweyu – Chairperson (Male Youth Rep)
2. Margaret Sesi – Secretary (Nominee of the MP)
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member (Nominee of the MP)
5. Marina Machanga – Member (Co-opted Member)
6. Edward Adik – Member (PLWDs Rep)
7. Linah Ochieng – Member (Female Adults Rep)
8. Stanslaus Omondi – Member (Male Adults Rep)
9. Damaris Nekesa – Member (Female Youth Rep)

0.3 Aim and Goals

We aim to ensure we achieve high literacy levels, reduce extreme poverty, and social security, and attain universal primary health care for our people in tandem with millennium development goals.



1.0 Projects funding in the previous financial year.

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects F/Y 2023-2024

Sector	Ward	No. of completed projects	Cost	Remarks
Administration & Recurrent Expenditure	5	30	10,500,000.00	Projects are complete
Emergency	5	2	9,229,569.00	Projects are complete
Bursary	5	3	69,394,724.00	Projects are complete
Monitoring, Evaluation & Capacity Building	5	17	5,260,000.00	Projects are ongoing
Climate Change Mitigation Projects	5	23	8,768,090.00	Projects are complete
Infrastructural Development- Primary	5	19	49,950,867.00	Projects are complete & in use
Infrastructural Development- JSS	5	2	15,649,133.00	Projects are complete & in use
Infrastructural Development- Secondary	5	2	1,800,000.00	Projects are complete & in use
Security	5	2	1,200,000.00	Projects are complete & in use

b) Number/allocation of ongoing projects F/Y 2023-2024

Sector	Ward	No. of projects	Cost	Remarks
Education	5	3	39,000,000.00	To be completed in 2023-2024
ICT	5	1	14,000,000.00	To be completed in 2024-2025
Water	5	-		
Agriculture	5	-		
Roads/Bridges	5	-		

c) Amount of money used for bursaries, number of beneficiaries, and criteria used for F/Y 2023-2024

Ward	No. of beneficiaries	Amount allocated	Remarks
Saboti Constituency	18,863	70,144,724.00	Forms were distributed at all the polling stations, filled and signed by the area chief, and returned to NG-CDF offices for vetting and awarding by the Bursary sub-committee

The documents used during the ward meetings can be traced in the NG-CDFC file reference [WARD REPORT/SAB-CDF/2023-2024/01](#)



2.0 WARD MEETING

2.1 MATISI WARD

MATISI WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 16TH SEPTEMBER 2024 AT MATISI ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 10:22 AM.

IN ATTENDANCE

1. Christopher Kweyu – Chairperson
2. Margaret Sesi – Secretary
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member
5. Marina Machanga – Member
6. Edward Adik – Member
7. Linah Ochieng – Member
8. Stanslaus Omondi – Member
9. Damaris Nekesa – Member
10. Charles Namunyu – Senior Chief Municipality
11. Janet Mukhwana – Chief Matisi Location
12. Susan Mwale – Chief Rafiki Sub Location
13. Isaac Mutirithia – Chief Grassland Location
14. Bramwel Makokha – Ass. Chief Kipsongo sub-location
15. Principals, Headteachers & Head of Institutions
16. Members of the public

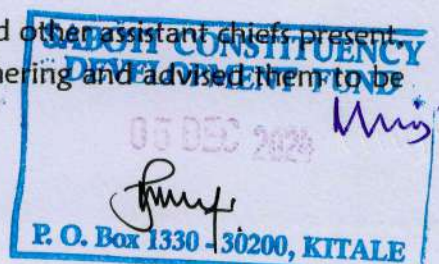
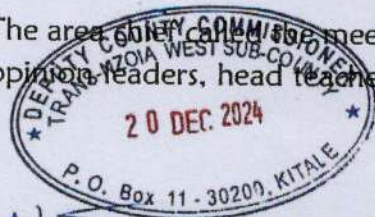
AGENDA

1. Preliminaries
2. Ward projects identification
3. A.O.B

MINI: Preliminaries

The meeting was opened with a word of prayer from Pst. Jackson Mamai at 10:22 AM. The occasion was graced by the area chief Janet Mukhwana.

The area chief Janet Mukhwana opened the meeting in order. She introduced other assistant chiefs present, opinion leaders, head teachers, and principal to the gathering and advised them to be



keen when selecting priorities projects to cover all three locations namely; Matisi, Municipality, and Grassland which also have the following Sub-locations; Kipsongok, Grassland, Rafiki and Matisi.

The area chief in addition thanked the community for the co-operation they are showing and thanked them for attending the meeting as it is important. She said they will work closely with the office of the MP and NG-CDF to ensure they deliver well to the people of Matisi Ward.

MIN2: Matisi Ward - Projects identification for NG-CDF- F/Y 2024-2025

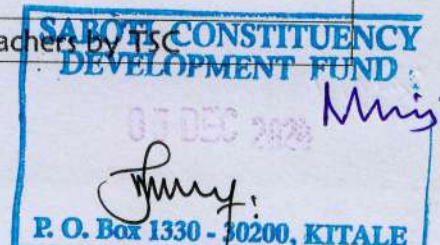
The Saboti NG-CDFC chairperson introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of collecting the proposal for the F/Y 2024-2025. He reminded members of the last financial year's beneficiaries of projects.

The chairperson recommends that it is important to give the bursary to the needy and deserving students in the community so that in the future they can help the community. Since the projects are community-based as per act 22(1) all the beneficiaries were involved from inception to completion in their respective wards.

The Fund Account Manager informed the meeting that priorities will be given to the ongoing projects.

The following were projects identified as priorities for the ward: -

1.	Matisi Friends Secondary School	Construction of 8 doors modern toilets
		Renovation of 8 No. classrooms
2.	Matisi Girls Secondary School	Construction of Twin Science Laboratory
		Purchase of approx. 2 acres of land for school expansion
		Increase bursary allocation to learners
3.	Soil Conservation Primary School	Construction of 2 No. classrooms
		Construction of 8 doors modern toilets
		Construction of 6-roomed administration block
		Leveling and landscaping of the playing field
4.	Chetoto Primary School	Renovation of 11 No. classrooms
5.	Kipsongok Assistant Chief's Office	Construction of a 5 No. roomed chief's office
6.	Caleb Amisi Centre of Excellence Secondary School	Electricity connection and electrification of the school
		Construction of approx. 300m masonry perimeter wall
		Completion of 20 No. doors ablution blocks
		Staffing and posting of teachers by TSC



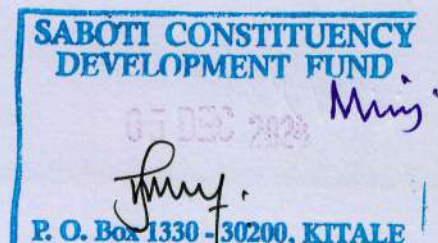
		Supply of textbooks to learners
7.	Kitale School Primary	Construction of 4 No. classrooms Renovation of dormitory
8.	Farm Prison Primary	Renovation of 8 No. classrooms
9.	St. Michael's Top Station Secondary School	Construction of 6 doors modern toilets Finishing of 3 No. classrooms constructed by MoE School bus Construction of Dining/Multi-purpose hall with installed kitchen
10	St. Joseph's Primary School	Construction of 2 No. classrooms Purchase and supply of lockers and seats 100No. Renovation of 8 No. classrooms
11.	Grassland Assistant Chief's Office	Renovation of 3-roomed chief's office
12	Grassland Police Post	Renovation of 3-roomed police post
13	Grassland Primary School	Renovation of 8 No. classrooms Construction of 6 doors modern toilets
14	Kitale Police Station-Children's Office	Renovation of 5-roomed police office

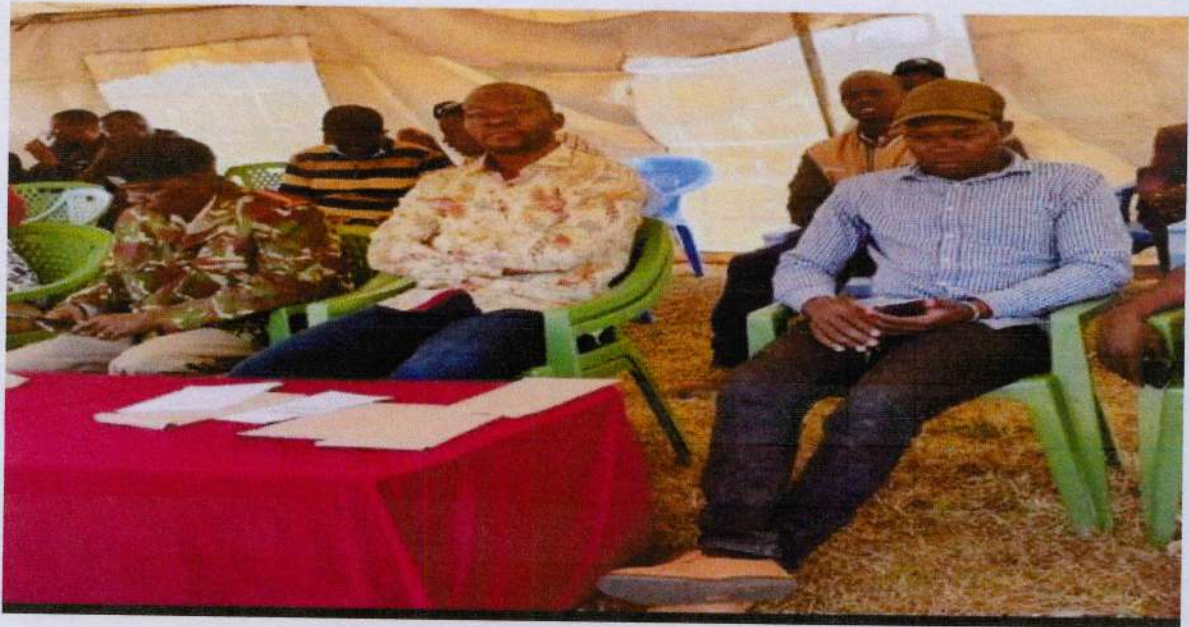
MIN3: A.O.B

Being too populous compared to other wards; more often they require more funds to enable infrastructure development to match the population.

One member proposed that due to the population surge in the ward, bursary allocation should be higher than in other wards. The ward funds and civic education to the community.

There being no other business, the meeting ended at 3:40 pm with a word of prayer from Gabriel Kitui.





Signed By:

Name.....Christopher Kweyu.....Designation.....NGCDFC Chairman.....Sign.....*[Signature]*

Name.....Margaret Seri.....Designation.....NGCDFC Secretary.....Sign.....*[Signature]*

Name.....Designation.....Sign.....



2.2 TUWAN WARD

TUWAN WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 17TH SEPTEMBER 2024 AT BENAM CHIEF'S OFFICE COMPOUND STARTING 10:22 AM.

IN ATTENDANCE

1. Christopher Kweyu – Chairperson
2. Margaret Sesi – Secretary
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member
5. Marina Machanga – Member
6. Edward Adik – Member
7. Linah Ochieng – Member
8. Stanslaus Omondi – Member
9. Damaris Nekesa – Member
10. Beatrice Monica – Ass. Chief Benam
11. Jackline Sitoya – Ass. Chief Mitume Location
12. Charles Namunyu – Senior Chief Municipality
13. Principals, Head Teachers and Heads of Institution
14. Members of the public - Over 200 people from all over the ward

AGENDA

1. Preliminaries
2. Ward projects identification
3. A.O.B



The meeting was opened with a word of prayer from Robert Owino at 10:10 am. The occasion was graced by the Senior Chief Municipality, Charles Namunyu

The area Chief called the meeting to order and introduced other chiefs, opinion leaders, head teachers, principals and the entire community to the meeting and thanked them for attendance. He informed them about the importance of the meeting and advised them to select the projects that will cover the larger ward to ensure that every area



benefits as it has two locations namely; Tuwan, Municipality, and also has two sub-locations (Bondeni and Tuwan)

The chief Municipality location also thanked the community for attending in large numbers and urged them to attend the chief's Baraza's in numbers as well.

MIN2: Tuwan Ward - Projects identification for NG-CDF- F/Y 2024-2025

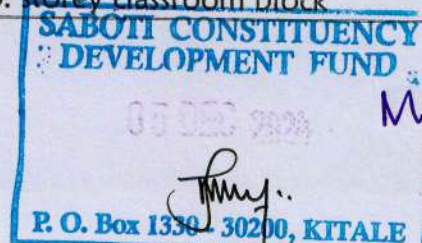
The chairperson NG-CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members of projects funded in the last financial year.

He informed the meeting that priorities will be given to the ongoing projects.

Since the projects are community-based as per the Act section 22(1), all the beneficiaries were involved from inception to completion in their respective wards.

Projects identified as follows: -

1	Tuwan Girls Secondary School	Construction of Dining/Multi-purpose hall with installed kitchen
		Renovation of 2 No. classrooms
		Construction of Twin Science Laboratory
2	Bondeni Assistant Chief's Office	Construction of a 5 No. roomed chief's office
		Construction of 4 doors modern toilets
3	Boma Boys Secondary School	Construction of a 500-capacity storey dormitory
		Drilling of a borehole
		Renovation of 3 No. Classrooms
4	Masinde Muliro Memorial Secondary School	Purchase of school bus
		Construction of Dining/Multi-purpose hall with installed kitchen
		Construction of 2 No classrooms
5	Masinde Muliro Primary School	Renovation of 10 No. classrooms
		Construction of 2 No classrooms
		Construction of 8 doors modern toilets
6	Kitale Union Primary School	Renovation of 4 No. classrooms
7	St. Columban's Primary School	Construction of 8 doors modern toilets
		Renovation of 6 No. classrooms
8	St. Columban's Secondary School	Construction of 8 No. classrooms storey building
		Supply of textbooks to learners
		Employment of approx. 59 teachers
9	Trans Nzoia Primary School	Renovation of 8 No. classrooms
		Construction of 8 No. storey classroom block



10	CSO Trans Nzoia Primary Office	Renovation of a 3 No. roomed CSO office
11	GK Remand Prison Primary School	Renovation of a 4 No. roomed CSO office
		Construction of 8 doors modern toilets
		Construction of 5-roomed admin block

MIN3: A.O.B

There being no other business, the meeting ended at 12:15 pm with a word of prayer from Julius Wanyonyi.



Signed By:

Name Christopher Kwayu Designation NGCDFC Chairman Sign [Signature]
 Name Margaret Seri Designation NGCDFC Secretary Sign [Signature]
 Name..... Designation..... Sign.....



[Signature]

[Signature]

[Signature]

2.3 KINYORO WARD

KINYORO WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 19TH SEPTEMBER 2024 AT ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 11:03 AM.

IN ATTENDANCE

1. Christopher Kweyu – Chairperson
2. Margaret Sesi – Secretary
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member
5. Marina Machanga – Member
6. Edward Adik – Member
7. Linah Ochieng – Member
8. Stanslaus Omondi – Member
9. Damaris Nekesa – Member
10. Daniel Samburumo – Chief Kissawai Location
11. Leonard W. Khaemba – Chief Kissawai Sub Location
12. Julius Mukhwana – Chief Kinyoro Sub location
13. Principals, Head Teachers and Heads of Institution
14. Members of the public - Over 200 people from all over the ward

AGENDA

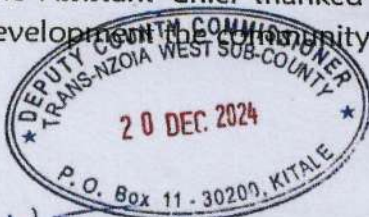
1. Preliminaries
2. Wards project identification
3. A.O.B

MIN1: Preliminaries

The meeting was opened with a word of prayer from Maureen Atieno at 11:03 AM. The occasion was graced by the area chief Julius Mukhwana.

The area chief thanked the NG-CDF member for being free and fair in disbursing funds. He also thanked them for involving the community to participate in large.

The Assistant Chief thanked the government for the NG-CDF have a lot in side of development in the community only cannot avoid.



The principals present also thanked the NG-CDF members for buying the school buses as it has enabled easier movement.

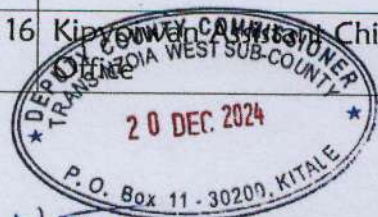
MIN2: Kinyoro Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG- CDF Saboti introduced himself and the NG-CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2024/2025. He reminded members present projects funded in the last financial year.

He informed the members that priorities would be given to the ongoing projects. Since the projects are community-based as per Act 22(1) all the beneficiaries were involved from inception to completion in their respective wards.

Projects identified as follows: -

1	Sikulu Primary School	Construction of 6 doors modern toilets
1.	Sango Primary School	Construction of 6 doors modern toilets
2.	Sango Secondary School	Construction of 6 doors modern toilets
3.	Luanda Primary School	Construction of 2 No classrooms
4.	Lungai Primary School	Construction of 2 No classrooms
5.	Teldet Secondary School	Construction of 2 No classrooms
6.	Teldet Primary School	Construction of 2 No classrooms
7.	Wetangula Primary School	construction of 3No classrooms Renovation of 4 No. classrooms Construction of a 5-roomed admin block Construction of 6 doors modern toilets
8.	Friends School Nakami Secondary	Construction of Twin Science Laboratory
9.	Tuuyokony Primary	Renovation of 3 classrooms
10	Cheptumbelio Secondary School	Laboratory twin
11.	Cheptumbelio Primary School	Renovation of 8 No. classrooms
12	Rafiki Secondary School	Construction of 6 doors modern toilets
13	Kissawai Primary School	Renovation of 8 No. classrooms
14	Chepkoilel Primary School	Construction of 2 No. classrooms Construction of 8 doors modern toilets
15	Chepkoilel Secondary School	Construction of Twin Science Laboratory Drilling of a borehole Construction of Dining/Multi-purpose hall with installed kitchen Renovation of 2 No. classrooms Supply of tree seedlings
16	Kipyoonyi Community Chief's	Construction of a 5 No. roomed chief's office



17	Senator Wamalwa Secondary School	Construction of a 250-capacity dormitory
18	Makhele Primary School	Construction of 8 doors modern toilets Renovation of 2 No. classrooms
19	Kinyoro Primary School	Renovation of 6 No. classrooms Construction of 8 doors modern toilets
20	Mulembe Primary School	Construction of 2 No. classrooms Construction of 8 doors modern toilets
21	Berur Primary School	Construction of 2 No. classrooms Renovation of 7 No. classrooms Leveling and landscaping of the playing field Staffing and posting of PWD teachers by TSC

MIN3; A.O.B

A member of the public noted that there is a lot of poverty in the community so raising funds is a problem thereby making the community fully dependent on NG-CDF. There being no other business, the meeting was ended at 01:45 pm with a word of prayer from Mary Okiring



Signed By:

Name Christopher Kweya Designation Chairman Sign [Signature]

Name Margaret Seji Designation Secretary Sign [Signature]

Name Designation Sign



[Signature]



[Signature]

2.4 SABOTI WARD

SABOTI WARD REPORT ON PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 20TH SEPTEMBER 2024 AT ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 11:03 AM.

IN ATTENDANCE

1. Christopher Kweyu – Chairperson
2. Margaret Sesi – Secretary
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member
5. Marina Machanga – Member
6. Edward Adik – Member
7. Linah Ochieng – Member
8. Stanslaus Omondi – Member
9. Damaris Nekesa – Member
10. Beatrice Bikeyo – Ass. County Commissioner
11. Protus Wechuli – Chief Saboti Location
12. Sakong Sisimwo – Chief Kiboroa Location
13. Humphrey Chemengich – Ass Chief Saboti Sub Location
14. Frendrick Nyongesa – Ass. Chief Kiboroa Sub location
15. 13. Principals, Head Teachers and Heads of Institution
16. 14. Members of the public - Over 200 people from all over the ward

AGENDA

1. Preliminaries
2. Wards project identification
3. A.O.B

MINI: Preliminaries

The meeting was opened with a word of prayer from Jane Sakong at 10:05 am. The occasion was graced by the area chief Protus Wechuli.

The sub-county commissioner urged the community members to participate in monitoring the use of funds

The area chief urged the government for the funds as it has brought a lot of input on the side of development to the community.



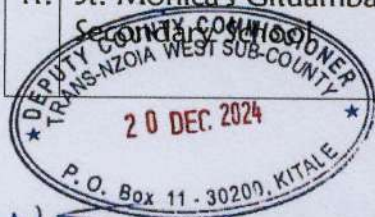
MIN2: Saboti Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson NG- CDF Saboti introduced himself and the CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for this financial year 2019/2020. He reminded members of present beneficiaries (projects) for the last financial year.

The Fund Account Manager that priorities will be given to the ongoing projects.

Projects priorities identified as follows: -

1.	St. Patrick's Secondary School- Koykoy	Construction of Dining/Multi-purpose hall with installed kitchen
		Construction of 8 doors modern toilets
		Construction of Twin Science Laboratory
		Construction of a 250-capacity dormitory
		Renovation of Library
2.	Koykoy Primary School	Renovation of 5 No. classrooms
3.	Saboti Primary School	Renovation of 8 No. classrooms
		Drilling of a borehole
4.	Saboti Assistant Chief's Office	Renovation of a 5 roomed chief's office
5.	St. Veronica's Secondary School- Chebukaka	Construction of Twin Science Laboratory
		Purchase of approx. 2 acres of land for school expansion
6.	Chebukaka Primary School	Renovation of 3 No. classrooms
		Construction of 8 doors modern toilets
7.	Holy Trinity Boys Secondary School - Saboti	Renovation of 8 No. classrooms
8.	St. Thomas Aquinas Secondary School- Kapretwa	Construction of Twin Science Laboratory
		Construction of 6 doors modern toilets
		Construction of Library
		Purchase of approx. 2 acres land for school expansion
		Drilling of a borehole
9.	St. Lucia Secondary School- Kapretwa	Construction of 12 doors modern toilets for Gents & Ladies, staff
		Construction of Twin Science Laboratory
		Construction of 1 No. classrooms
10.	Gituamba Primary School	Renovation of 8 No. classrooms
		Construction of 8 doors modern toilets
11.	St. Monica's Gituamba Secondary School	Purchase of school bus
		Renovation of 4 No. classrooms
		Construction of 8 doors modern toilets



		Purchase of approx. 2 acres land for school expansion
		Rehabilitation of borehole
12.	Kiboroa Assistant Chief's Office	Renovation of a 3 No. roomed chief's office
		Construction of 4 doors modern toilets
		Supply of furniture and fittings
13.	Cituamba Police Post	Renovation of an 8 No. roomed Police Post

MIN3: A.O.B

Extreme tribal animosity is a hindrance to equity development.

There being no other business, the meeting was ended at 4: 00 pm with a word of prayer from Peter Kimani.



Signed By:

Name Christopher Kweya Designation Chairman Sign [Signature]

Name Margaret Seri Designation Secretary Sign [Signature]

Name..... Designation..... Sign.....



2.5. MACHEWA WARD

MACHEWA WARD REPORT ON THE PRIORITY PROJECT IDENTIFICATION MEETING HELD ON 18TH SEPTEMBER 2024 AT ASSISTANT CHIEF'S OFFICE COMPOUND STARTING 11:03 AM.

IN ATTENDANCE

1. Christopher Kweyu – Chairperson
2. Margaret Sesi – Secretary
3. John Eric Gitonga – FAM
4. Henry Ndorobo – Member
5. Marina Machanga – Member
6. Edward Adik – Member
7. Linah Ochieng – Member
8. Stanslaus Omondi – Member
9. Damaris Nekesa – Member
10. Saima Francis – Chief Machewa Location
12. Cosmas B. Ngacho – Ass Chief Machewa Sub Location
13. Principals and Headteachers
15. Members of the public- over 200

Agenda

1. Preliminaries
2. Wards project identification
3. A.O.B

MINI: Preliminaries

The meeting was opened with a word of prayer from Protus Barasa at 11:02 am. The occasion was graced by the area chief Saima Francis.

The area chief introduced the local leaders and the pastors. He then thanked members of the public for their attendance and also thanked the NG- CDF team right from the area MP. He then called PMC and advised them to be careful when dealing with project funds.



MIN2: Machewa Ward - Projects identification for NG-CDF- F/Y 2024-2025

The chairperson CDF Saboti introduced herself and the CDF team. The chairperson in his remarks explained the importance of the event which is to take the proposal for the financial year 2024-2025. He reminded members of present projects for the last financial year.

He informed the meeting that priorities will be given to the ongoing projects and advised the community to identify the projects which are not under the County Government.

The fund account Manager informed the community that since the projects are community-based as per Act 22(1) all the beneficiaries were involved from inception to completion in their respective wards.

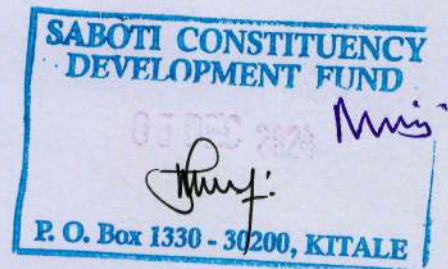
Projects priorities identified as follows: -

1	Lukosi Primary School	Renovation of 8 No. classrooms
2	Friends Day Secondary School- Lukhome	Purchase of approx. 2 acres of land for school expansion
3	Lukhome Primary School	Renovation of 6 No. classrooms
4	Machewa Primary School	Construction of 3No. classrooms

MIN3: A.O.B

Being in for away from town the residents feel they are excluded from the resources.

There being no other business, the meeting was ended at 4:35 pm with a word of prayer from Kennedy Analo.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 138

CONSTITUENCY NAME: SABOTI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
138/AP1	Administration/Recurrent	10,766,517.24
138/AP2	Monitoring and evaluation/Capacity Building	5,383,258.62
138/2640100	Bursary/Mocks/Cats	71,776,781.60
138/2640200	Emergency Projects	9,444,313.39
138/2640507	Security Projects	3,500,000.00
138/2640510	Environmental Projects	8,972,097.70
138/3110202	CDFC offices	900,000.00
138/2211311	Constituency Innovation Hubs	5,005,942.70
138/2630209	Capital Grants to Primary Schools	40,461,043.14
138/2630210	Capital Grants to Secondary Schools	23,232,000.00
TOTAL		179,441,954.39

Christopher Kweyu

Chairman

[Signature]
ACCOUNT MANAGER
NG-CDF SABOTI
 P.O. Box 1330 - 30200, KITALE
 Signature.....

04 / 02 / 2025

Date

John ERIC GITONDA

Fund Manager

[Signature]
 Signature

4 / 2 / 2025

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzoia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission



Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0026-138-2211301-100-2024-2025-1	Payment of Bank service commission and charges	New Project	100,324.00
Employees Basic Salaries	4-0026-138-2110000-100-2024-2025-2	Payment of basic salaries for 6 staff	New Project	2,057,424.00
Staff Gratuity	4-0026-138-2710102-100-2024-2025-3	Payment of staff gratuity for 6 staff	New Project	525,570.00
NSSF	4-0026-138-2120101-100-2024-2025-4	Payment of NSSF employer deductions	New Project	257,608.00
Housing Levy	4-0026-138-2110301-100-2024-2025-6	Payment of employer contribution of housing levy for 6 staff	New Project	61,276.00
NITA	4-0026-138-2110301-100-2024-2025-7	Payment of NITA deductions	New Project	9,600.00
Casual labor and Internship	4-0026-138-2110202-100-2024-2025-8	Payment of staff Basic Wages	New Project	301,127.24
Staff Leave Allowance	4-0026-138-2110320-100-2024-2025-9	Payment of leave allowance for 6 staff	New Project	12,000.00
Staff House Allowance	4-0026-138-2110301-100-2024-2025-10	Payment of house allowance for 6 staff	New Project	244,000.00
Electricity charges	4-0026-138-2210101-100-2024-2025-11	Payment of Electricity charges	New Project	80,000.00
Water and sewerage charges	4-0026-138-2210102-100-2024-2025-12	Payment of Water & sewerage charges	New Project	44,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Telephone, Telex, Facsimile, and Mobile Phone Service	4-0026-138-2210201-100-2024-2025-13	Payment of Telephone expenses	New Project	160,000.00
Internet Connections	4-0026-138-2210202-100-2024-2025-14	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0026-138-2210203-100-2024-2025-15	Payment of Courier and Postal Services	New Project	420,000.00
Travel Costs (Airlines, Bus, Railway.	4-0026-138-2210301-100-2024-2025-16	Payment of Travel Costs	New Project	200,000.00
Accommodation - Domestic Travel	4-0026-138-2210302-100-2024-2025-17	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0026-138-2210303-100-2024-2025-18	Payment of Daily Subsistence Allowance	New Project	1,365,000.00
Publishing and Printing Services	4-0026-138-2210502-100-2024-2025-19	Payment of Publishing and Printing Services	New Project	275,000.00
Advertising, Awareness, and Publicity Campaigns	4-0026-138-2210504-100-2024-2025-20	Payment of Advertising, Awareness, and Publicity Campaigns	New Project	275,000.00
Sundry Items (taxis)	4-0026-138-2210304-100-2024-2025-21	Payment of sundry items (airport transfer, taxis, expenses)	New Project	100,000.00
Travel Allowance on training	4-0026-138-2210701-100-2024-2025-22	Payment of Travel Allowance	New Project	350,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0026-138-2210801-100-2024-2025-23	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	175,588.00
Supplies and Accessories for Computers and Printers	4-0026-138-2211102-100-2024-2025-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	350,000.00
NGCDFC allowance	4-0026-138-2210811-100-2024-2025-25	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Purchase of Uniforms and Clothing Staff	4-0026-138-2211016-100-2024-2025-26	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	125,000.00
General Office Supplies (papers, pencils, forms, small office equipment, etc.)	4-0026-138-2211101-100-2024-2025-27	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0026-138-2211103-100-2024-2025-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Hire of Transport	4-0026-138-2210604-100-2024-2025-29	Payment of Hire of Transport	New Project	600,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0026-138-2211204-100-2024-2025-30	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	50,000.00
TOTAL:				10,766,517.24



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

04, 02, 2025

NAME:

JOHN ERIC GITENGA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI **County** Transzoia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects



Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,258.62 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment)	4-0026-138-2211101-111-2024-2025-1	Purchase of General Office Supplies papers, pencils, forms, and small office equipment.	New Project	423,258.62
NG-CDFC allowance	4-0026-138-2210811-111-2024-2025-2	Payment of NG-CDFC allowance	New Project	1,000,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0026-138-2210801-111-2024-2025-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Accommodation Allowance	4-0026-138-2210710-111-2024-2025-4	Payment of Accommodation Allowance	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0026-138-2210704-111-2024-2025-5	Hire of Training Facilities and Equipment	New Project	250,000.00
Production and Printing of Training Materials	4-0026-138-2210703-111-2024-2025-6	Payment of Production and Printing of Training Materials	New Project	250,000.00
Remuneration of Instructors and Contract-Based Training Services	4-0026-138-2210702-111-2024-2025-7	Payment of Instructors and Contract-Based Training Services	New Project	300,000.00
Travel Allowance	4-0026-138-2210701-111-2024-2025-8	Payment of Travel Allowance	New Project	840,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

on training				
Hire of Transport	4-0026-138-2210604-111-2024-2025-9	Payment of Hire of Transport	New Project	400,000.00
Publishing and Printing Services	4-0026-138-2210502-111-2024-2025-10	Payment of Publishing and Printing Services	New Project	100,000.00
Sundry Items	4-0026-138-2210404-111-2024-2025-11	Payment of Tele sundry items (airport tax, taxi expenses)	New Project	50,000.00
Daily Subsistence Allowance	4-0026-138-2210303-111-2024-2025-12	Payment of Daily Subsistence Allowance	New Project	800,000.00
Accommodation - Domestic Travel	4-0026-138-2210302-111-2024-2025-13	Payment of accommodation on domestic travel	New Project	300,000.00
Travel Costs (airlines, bus, railway)	4-0026-138-2210301-111-2024-2025-14	Payment of Transport Expenses	New Project	120,000.00
Internet Connections	4-0026-138-2210202-111-2024-2025-15	Payment of Internet Connections	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0026-138-2210201-111-2024-2025-16	Payment of Telephone expenses	New Project	100,000.00
TOTAL:				5,383,258.62

Person completing form



SIGNATURE:

DATE:

04, 02, 2025

NAME:

JOHN ERIC GITONGA

POSITION:

PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzoia

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 71,776,781.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0026-138-2640105-103-2024-2025-1	Payment of bursary to needy students in special schools	New Project	200,000.00
Bursary Secondary Schools	4-0026-138-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	46,576,781.60
Bursary Tertiary Institutions	4-0026-138-2640102-103-2024-2025-3	Payment of bursary to needy students in tertiary institutions	New Project	25,000,000.00
			TOTAL:	71,776,781.60

Person completing form



SIGNATURE: _____ DATE: 04/02/2025

NAME: JOHN ERIC GITONYA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
 Constituency Name SABOTI County Transzoia
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 9,444,313.39 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0026-138-2640200-101-2024-2025-1	To cater for unforeseen occurrences in the constituency in the financial year	New Project	9,444,313.39
			TOTAL:	9,444,313.39

Person completing form

SIGNATURE:

DATE:

04 / 02 / 2025

NAME:

JOHN ERIC GITONZA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI County Transzoia
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matisi Assistant Chiefs Office	4-0026-138-2640507-113-2024-2025-1	Completion of 3 roomed chiefs office glazing, ceiling, tiling, painting, electrical works and branding	New Project	500,000.00
Bonden Assistant Chiefs Office	4-0026-138-2640507-113-2024-2025-2	Construction to completion of 3 roomed chiefs office	New Project	1,500,000.00
Sango Chiefs Office	4-0026-138-2640507-113-2024-2025-3	Construction to completion of 3 roomed chiefs office	New Project	1,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE: 04/02/2025

NAME: JOHN ERIC GITONGA

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI **County** Transzoia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Re-forestation of Sikhendu Forest	4-0026-138-2640510-110-2024-2025-1	Purchase, transportation and planting of 9,000 tree seedlings	New Project	3,772,097.70
Re-forestation of Saboti Forest	4-0026-138-2640510-110-2024-2025-2	Purchase, transportation and planting of 12,000 tree seedlings	New Project	5,200,000.00
TOTAL:				8,972,097.70

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

04, 02, 2025

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI County Transzoia

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Treasury Sub-County Accountant Office	4-0026-138-3110202-108-2024-2025-1	Purchase and supply of office furniture one executive boardroom table at Kshs.180,000, 12 executive chairs at Kshs.120,000.	New Project	300,000.00
Saboti NG-CDF Office	4-0026-138-3110202-108-2024-2025-2	Renovation of 8 roomed NG-CDFC office replacing of cabinets, plumbing works, painting, glazing, installation of rain water goods, electrical works, paving slab and drainage works.	New Project	600,000.00
TOTAL:				900,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



04/02/2025

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 138
Constituency Name SABOTI **County** Transzoia
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 5,005,942.70 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Trans Nzoia West Deputy County Commissioners Office Digital Hub	4-0026-138-2211311-108-2024-2025-1	Completion of a basic digital hub.	New Project	5,005,942.70
			TOTAL:	5,005,942.70

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



04, 02, 2025

JOHN ERIC GITONGA

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI **County** Transzoia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 40,461,043.14 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitale Primary School	4-0026-138-2630209-263-2024-2025-1	Renovation of a 300 capacity dormitory re-roofing, plastering, painting, fixing of doors and windows and flooring.	New Project	2,161,043.14
Machewa Primary School	4-0026-138-2630209-263-2024-2025-2	Construction of 4 doors modern toilets for boys and a urinal with one chamber for Persons with disabilities.	New Project	700,000.00
Muroki Primary School	4-0026-138-2630209-263-2024-2025-4	Renovation to completion of 2 classrooms plastering, painting, flooring, replacement of windows and 2 steel doors and re-roofing.	New Project	1,500,000.00
Lukhome Primary School	4-0026-138-2630209-263-2024-2025-5	Construction to completion of 1 classroom	New Project	1,500,000.00
Kinyoro Primary School	4-0026-138-2630209-263-2024-2025-6	Renovation to completion of 4 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	2,800,000.00
MT. Elgon Primary School	4-0026-138-2630209-263-2024-2025-7	Renovation to completion of 3 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	2,100,000.00
St. Josephs	4-0026-138-2630209-263-2024-2025-8	Construction to completion of 2	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		classrooms		
Top Station Primary School	4-0026-138-2630209-263-2024-2025-9	Renovation to completion of 2 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	1,400,000.00
Farm Prison Primary	4-0026-138-2630209-263-2024-2025-10	Renovation to completion of 4 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	2,800,000.00
GK Remand Prison Primary School	4-0026-138-2630209-263-2024-2025-11	Renovation to completion of 4 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	2,800,000.00
Saboti Primary School	4-0026-138-2630209-263-2024-2025-12	Renovation to completion of 5 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	3,500,000.00
Berur Primary School	4-0026-138-2630209-263-2024-2025-13	Construction to completion of 2 classrooms	New Project	1,500,000.00
Mulembe Primary School	4-0026-138-2630209-263-2024-2025-14	Construction to completion of 2 classrooms	New Project	3,000,000.00
Lukosi Primary School	4-0026-138-2630209-263-2024-2025-15	Renovation to completion of 5 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	3,500,000.00
Chepkoilel Primary School	4-0026-138-2630209-263-2024-2025-16	Construction to completion of 2 classrooms	New Project	3,000,000.00
St. Columbans Primary School	4-0026-138-2630209-263-2024-2025-17	Construction of 6 doors modern toilets for girls with one chamber for Persons with disabilities.	New Project	1,000,000.00
Masinde Muliro Primary School	4-0026-138-2630209-263-2024-2025-18	Renovation to completion of 6 classrooms re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling and painting.	New Project	4,200,000.00
			TOTAL:	40,461,043.14

Person completing form

SIGNATURE:

DATE:

04 / 02 / 2025

NAME:

POSITION:

FAM



JOHN ERIC GITONGA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 138

Constituency Name SABOTI **County** Transzoia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 23,232,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masinde Muliro Memorial Secondary School	4-0026-138-2630210-263-2024-2025-1	Purchase of ISUZU FTR 90N 51 seater school bus	New Project	11,482,000.00
St. Monicas Gituamba Secondary School	4-0026-138-2630210-263-2024-2025-2	Completion of twin laboratory Plastering, construction of paving slab, fixing of windows and doors, fixing of fascia board, fume chamber, construction of worktops, storage, cabinets and gas system	New Project	3,600,000.00
St. Lucia Secondary Girls School- Kapretwa	4-0026-138-2630210-263-2024-2025-3	Construction of 6 doors modern toilets for girls with one chamber for Persons with Disabilities.	New Project	1,000,000.00
Holy Trinity Boys Secondary School- Saboti	4-0026-138-2630210-263-2024-2025-4	Renovation to completion of 6 classrooms demolitions and hacking, re-roofing, plastering, fixing of steel doors and window casements, glazing, floor tiling, painting and branding.	New Project	4,200,000.00
Rafiki Secondary School	4-0026-138-2630210-263-2024-2025-5	Construction of 6 doors modern toilets for girls with one chamber for Persons with Disabilities.	New Project	1,000,000.00
Caleb Amisi Centre of Excellence Secondary School.	4-0026-138-2630210-263-2024-2025-6	Mechanical and electrical works to completion on a storey building of 8 classrooms.	New Project	450,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mwitha Secondary School	4-0026-138-2630210-263-2024-2025-7	Construction to completion of one classroom	New Project	1,500,000.00
TOTAL:				23,232,000.00

Person completing form

SIGNATURE:

DATE:

04 / 02 / 2025

NAME:

JOHN ERIC GITONYA

POSITION:

FAM

